

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ALL SAINTS LIVERPOOL

England & Wales · Charity number 1155516

Details

Other names ALL SAINTS LIVERPOOL PCC

Status Registered

Legal form Previously excepted

Registered 2014-01-28

Register [View on the Charity Commission register](#)

Contact

Address 55
Sheil Road
Liverpool

Phone 01513453208

Email info@allsaintsliverpool.org

Website www.allsaintschurchliverpool.com

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: The Church Council and ministers promote the whole mission of the church, pastoral, evangelistic, social and ecumenical. Our buildings are used for services on Sundays and during the week for church-based activities and for hire. All are welcome to the activities we provide for parents and toddlers, young people and the elderly, regardless of religion, ethnicity, age or disability.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Liverpool City

Finances

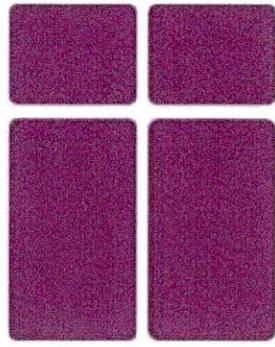
Period end	Income	Expenditure	Assets	Employees
2024-12-31	£92,876	£178,559	-	-
2023-12-31	£235,856	£163,349	-	-
2022-12-31	£150,952	£133,877	-	-
2021-12-31	£98,271	£109,772	-	-
2020-12-31	£96,924	£98,356	-	-

Trustees

Name	Role	Appointed
DAVID JOSHUA RYCROFT		2014-01-27
DI JONES		2014-01-27
IRENE BANKS		2014-01-27
Julia Mary Buckingham		2017-04-23
LIZ MOONEY		2014-01-27
PAULINE FRANCES TREGILGAS		2014-01-27

Accounts

Signed copy.



All Saints

Liverpool

Growing God's Kingdom

Discipleship | Community | Justice | Sanctuary.

(Registered Charity 1155516)

Annual Parochial Church Meeting

For the year ended 31st December 2024

**"You, Lord, are all I have, and you give me all I need;
my future is in your hands."**

Psalm 16:5

Administrative information

The Parish of All saints Liverpool has two church buildings which hold Sunday and mid-week Worship:

All Saints Liverpool Parish Church, Irvine Street, Liverpool, L7 8SY

All Saints Worship Centre Kensington, Sheil Road, Liverpool L6 3AB

The parish is part of the Diocese of Liverpool, and its official correspondence address is: All Saints Liverpool, The Hub, 55 Sheil Road, Liverpool, L6 3AB

Telephone: 0151 345 3208. email: info@allsaintsliverpool.org

From the 2023 APCM, the following people served on the Parochial Church Council

Vicars: Rev. Mike Coates (Retired 31st August 2024)
Rev. Helen Purcell

Wardens: Irene Banks (elected 2024, 1 year)
Joan Barwise (elected 2024, 1 year)

Treasurer: Vacant

PCC Secretary: Jim Huthwaite

Deanery Synod Reps: Jim Huthwaite (elected 2023, 3 years)
Pauline Tregilgas (elected 2023, 3 years)

Elected PCC Members: Julia Buckingham (elected 2023, 3 years)
Dave Rycroft (elected 2024, 3 years)
Lin Bodell (elected 2024, 3 years)
Ann Moore (elected 2024, 3 years)
Snezana Skovina (elected 2023, 3 years)
Helen Gallagher (elected 2023, 3 years)
Don Lawton (elected 2023, 3 years)
Di Jones (elected 2023, 3 years)
Celine Hay (elected 2023, 3 years)

Readers: Liz Mooney
Oluwashina Rufus

Other Officers not on PCC:

Safeguarding Officer: Vacant

Electoral Roll Officers: Inoka Samaraweera

Readers (PTO): Di Jones

Chris Turner

Peter Tregilgas

Pauline Tregilgas

Electoral Roll: On the 31st December 2024 there were 95 names on the Electoral Roll 26 of whom were not resident in the Parish.

Banking: Co-operative Bank, Business Customer Services, PO Box 250, Skelmersdale WN8 6WT

Independent Examiner: Liverpool Business School Accounting Clinic, Liverpool John Moores University, Redmonds Building, Brownlow Hill, Liverpool, L3 5UG

Architects: Robin Woolley, The Studio, Efenechtyd, Denbighshire, LL15 2PW

Structure, Management and Governance:

Day to day management control of the church is exercised by the Vicar and Wardens:

Rev. Helen Purcell, Mrs Irene Banks and Mrs Joan Barwise, contactable via the Hub, 55 Sheil Road, Liverpool L6 3AD, telephone 0151 345 3208, email info@allsaintsliverpool.org

All Saints Liverpool PCC is a body corporate and operates under the Parochial Church Council's (Powers) Measure, 1956 and the Church Representation Rules. The PCC is a charity.

The method of appointment of PCC is set out in the Church Representation Rules. All church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates two sub-committees: the Standing Committee and the Finance Committee.

Membership Comprises

Standing Committee: Rev. Helen Purcell; Irene Banks; Joan Barwise; PCC Lay chair Julia Buckingham, Treasurer (vacant)

Finance Committee Rev. Helen Purcell; Treasurer (vacant); Di Jones; Julia Buckingham; Inoka Samaraweera.

Safeguarding: All Saints Liverpool takes its duty and obligation to protect all extremely seriously. We have adopted all of the national Church of England's robust procedures and guidelines. You can find out more about the national policies and procedures at www.churchofengland.org

Objectives and Activities:

The PCC (Powers) measure 1956 states the PCC "is to co-operate with the Ministers, in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical." When planning our activities for the year, the Church Council gives consideration to the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.

Other related Trusts: All Saints Community Network (Registered Charity No. 1167987). The Trust will be closed January 2025 with the agreement of all members.



Parish Report 2024

This report is made on behalf of the PCC of All Saints Liverpool for the APCM 2024. Reports from the ministries that take place as part of All Saints are given as an addition to this document.

During 2024 the life of All Saints was once again a busy one. God has blessed us with the people and resources to enable us to continue to become the place of sanctuary, justice, community & discipleship we seek to be. However, it is important that we acknowledge that all we do is only possible because of the time and commitment given by so many across the life of the church and beyond, many of these roles seen but also many unseen. For this we give thanks.

This report will soon reflect on all that took place during 2024 but we must begin with the retirement of Mike Coates. Mike took the decision to bring his retirement forward and left All Saints at the end of August 2024 with a leaving service attended by not only current members of All Saints but many past members too and those from the wider community.

Mike had served the parish and people of Kensington for 15 years and his experience and wisdom will be missed. We give thanks for all he did and the lives he touched during his

ministry. We continue to pray for Mike, and we are sure his will not be a quiet retirement! We look forward to hearing what God has in store for him in this new chapter of his ministry.

We began 2024 with a week of prayer for Christian Unity, it was uplifting to join with other Christians across Kensington as we prayed and shared lunch with one another, this is something we would like to do try to build on in the future.

Lent came very quickly after Christmas in 2024, and we enjoyed a Lent Series that gave the opportunity for some to share their faith story enabling us to see how God is at work in our lives and the transformation he can bring. It was an encouragement to us all. We are thankful for those who were willing to be so open about their journey and their personal struggles.

In February we were joined by Mark Eheide as our new Children's worker who immediately set about organising an Easter Holiday Club that took place at the Worship Centre. Mark has invested time in building relationships with local schools and a monthly after school club is now taking place at Kensington Primary. This is an important ministry, however the lack of provision for children within All Saints is still concerning. We would like to begin a regular Sunday school, but we have been unable to build a team. We must try and discern the way forward in this and see where God is leading us.

The early part of 2024 also saw the departure of our Shop manager Lisa Andradez and the process of finding a new manager began. This process brought Paul Twist to us. Paul has been a blessing in the Shop and alongside his volunteers has transformed the Shop into a warm welcoming place, that really is 'church' right in the centre of Kensington.

In addition to those already mentioned the regular ministry of New Horizons, Pardis, Community Garden, Food Pantry, Foodbank and Friday Café all continued alongside the provision offered through the Hub which continues to play an important role for those seeking support. In addition to our own ministry, the Worship Centre is in use every day by both community groups and local services.

We thank Greggs for their continued supply of food, enabling us to regularly feed those who need it. And thanks also to those who are involved in collecting the food from Greggs or distributing it at the door, with a smile and a kind word. We also thank Irene for giving her time every Friday to help those seeking support from the Foodbank.

We recognised that there was a need to build community at All Saints and so we embarked on an intentional journey to spend time together and get to know each other better. This involved providing opportunities during services for conversation to take place. A regular pattern of joint services with a time for fellowship and food afterwards has also helped this process.

In the summer we had a day out that was originally to Calderstones Park but when weather prevented it, we moved it to the Worship Centre. This took nothing away from the day which was enjoyed by all.

We also arranged a Parish Weekend away at Beechwood Court, Conwy. This was an amazing weekend which really provided an opportunity for friendships to develop and for us to

spend quality time with God and one another. One of the highlights was a very impressive talent show. Who knew there were so many hidden gifts at All Saints! It was also a blessing to see the children and young people spending time in each other's company.

As a church family we continue to welcome those who seek asylum from countries across the world. The experiences, diversity and energy they bring alongside the opportunity to learn from each other about God and life in another context is a gift. However, with this we also experience the sadness of regularly losing people who have become an integral part of our church family as they are moved by Serco housing or need to find alternative accommodation once they have received their leave to remain in the UK. Our prayers go with them, and we are thankful for the time they were with us.

Christmas was as usual a busy time. Alongside our Advent journey, 'Down to Earth' we also arranged Posada as part of our Christmas celebrations. This saw Mary & Joseph journey around the parish for a week, they were very busy, and their journey provided many interesting photographs of their activities! As a church we also supported those who would struggle at Christmas time. In addition to giving food hampers out through New Horizons, we also, connected with local schools to identify families that would go without this year. Over thirty families from Kensington Primary and New Park schools were provided with gifts for the children and all the items needed to cook a family Christmas Dinner. The schools were overwhelmed by the generosity of the All Saints family in providing this. Thanks, to those who gave their time to shop for food, sort out toys and put the hampers together.

Having the opportunity for regular prayer has continued to play an important role at All Saints. Zoom prayers took place throughout the week and in person prayers in the Hub on a Thursday. The opportunity to experience Contemplative prayer is provided on a regular basis in the Hub by Deb Huthwaite and we are grateful for the opportunity this gives us to have a time of quiet and stillness in God's presence. We also met together at other times to pray into specific situations both worldwide and local. Our prayer life whether corporate or individual is essential in underpinning all we do.

In terms of finance, we continue to struggle to make ends meet. The rising cost of energy and everyday services has impacted our choices. However, we will continue to work through this together seeking ways to ensure we are able to sustain the ministry of the church as best we can. We continue to seek a Treasurer and would welcome a conversation with anyone who may feel called to this important role. But whatever financial struggles there may be we can be encouraged by the knowledge that loving people needs no resources other than open hearts and a willingness to see each other as Jesus does. We are blessed at All Saints to be rich in this resource and pray it will continue to be so.

During 2024 we took the decision to close Sheild Trust as it was no longer serving the purpose for which it was intended but was still generating unnecessary administration, which was time consuming. All members voted unanimously that the Trust should be closed and any funds remaining transferred to All Saints PCC.

Finally, we begin to look forward as we once again journey through a period of change. We must put our trust in God for the future as there will undoubtedly be more changes and challenges ahead of us, particularly as we begin to explore what Fit for Mission will mean for

All Saints. But whatever the challenges may be and whatever the future holds, if we take time to listen to God and allow him to guide us, we can move forward with a sense of assurance knowing that we follow the One who inspires change and brings hope in all things.

This report was approved by the PCC on 31st March 2024

A handwritten signature in black ink, appearing to read 'H Purcell', written in a cursive style.

Rev. Helen Purcell

Pardis رڊيس

We meet every Friday at 10:30 AM, both in person at the church and online via Zoom. Each week, we discuss the Bible reading that will be read in Sunday's service. Peter usually speaks, and I translate for the congregation. Occasionally, I also give the talk myself.

In terms of support, we greatly appreciate your ongoing help, which has been invaluable to us. Your support has made a real difference, and we deeply value your commitment to our group.

However, we have noticed a gap since Mike's retirement. Previously, we would go on picnics, visit coffee shops and gather at restaurants as a group but these outings have stopped. It would be wonderful to revive these social activities as they were an important part of our fellowship and community building.

Additionally, many members of our congregation require assistance with application forms and communicating with organizations due to language barriers. At the moment, I am the only person available to help them and having more structured support in this area would be beneficial.

Thank you for your time and consideration. We appreciate the church's support to strengthen our community.

John Hojjati



Mothers' Union is a worldwide charity, with over 4 million members in 84 countries. We've been supporting families for over 150 years .

We have had a mixed year, full of fun and fellowship along with some changes to our Mu structure , which has been unsettling. Our deanery boundaries have changed, due to branches closing.

Over the past year we have ...

Continued to support Adelaide house (approved premises) residents with welcome bags(toiletries etc) plus Easter and Christmas gifts.

Knitted for NICU and newborns, delivered thank you gifts to local police.

Helped organise food for Mike Coates retirement. Plus entertainment!

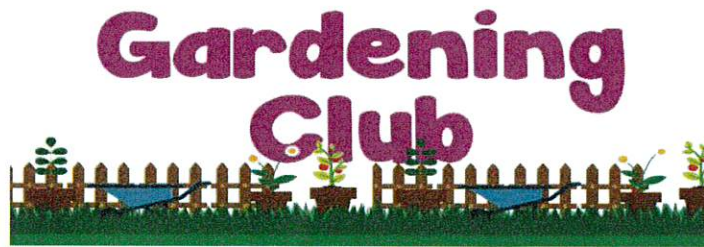
Supported Deanery MU, attending services and events.

Our members alongside other members of All Saints are involved in Rainbows, Charity shop & Foodbank. We have also helped church with Christmas Hampers and gifts for families and those who are struggling.

Our meetings (1st Tuesday of each month). Include times of prayer and fellowship.

In summer we enjoyed a trip to local allotment followed by cream tea. We've enjoyed wonderful social events including birthdays, meals out, plus trip to St Helens glass, which was brilliant. Had a spa weekend away, Celebrated Christmas and a retirement at a members home. Organised our MU carol service with annual dance..warmly received with laughter.

Our meetings are very informal, at the heart is prayer. We are committed to our church and our Mothers' Union friendships. We believe in faith, fun and fellowship. Our biggest strength is supporting each other. Our meetings are open to all.



Gardening Club Report

The Gardening Club has continued but sadly very slowly. Ian Oakey has been very committed and Tommy kept the church grass well tidied. We have plans that are slowly happening to install another greenhouse and do some planting behind the Hub.

The flower garden is taking on a wilder feel than planned but is still lovely to sit in. The new fenced area by the hub also opens up exciting possibilities for groups to meet outside in better weather without the risk of contamination from dogs.

Do look out for a new banner which hopefully will encourage more involvement on Thursdays 10-12.

It is a wonderful opportunity to get fresh air and relax in God's beautiful creation. All welcome



This year New Horizons has continued to help and support those struggling within our community. Through two sessions each week.

Chill out, which is held on a Monday morning provides a safe, warm environment where the community can come for support and connection. We provide a safe warm space, with refreshments and food. The drop-in is frequented by those who are living in abject poverty. Many are homeless, struggling with addiction, have poor mental health and struggle with day-to-day living. We provide support and a listening ear and can signpost them to outside agencies

We use this time to pray for people and talk to them about Jesus.

On a Friday we have a more structured approach. We provide the same support i.e. food, clothing and advocate support as Monday but Friday's meetings are more Christ focused, with teaching and the sharing of testimonies. There is also worship & prayer.

This session is all about group participation and we hold an open sharing time to encourage people to get to know each other and build relationships. After this we sit together for a home cooked family dinner and spend time in fellowship with one another.

Many people who initially came to use our service are now volunteers. If you would like to get involved please speak to Helen Gallagher.



Since opening last Summer, we have tried build a positive community presence in line with the core values of All Saints Church.

‘Welcome’ is central to what we do and we do it in a number of ways.

On Monday, we have soup (thanks to Val) when people are invited to sit and chat. The number of customers joining us is a great encouragement. Tea and coffee are always available and gives a real sense of welcome.

To create a warm atmosphere, we have contemporary worship music playing, often accompanied with Bible quotes shown on the TV. The prayer box is always available and an increasing number of people are expressing thanks for the chance to have prayer requests.

The Christmas Carol Service was a success which we hope to build on as it was a chance for our customers and church family to come together.

On the ‘shop’ side - we are now receiving great quality donations (often washed and ironed!!) from people who like what they see and want to invest in what we’re trying to achieve. As part of our commitment to the community, we provide great quality, clean products at a price that reflects the community we serve (baby clothes and school uniforms are in great demand).

The kettle is always on and the welcome is always warm!

Paul Twist



372nd Liverpool Rainbows

We meet on a Monday 6-7 pm, we have 12 rainbows and 3 on the waiting list. We have 2 leaders and 1 volunteer helper . We follow a plan of skill builders and unit activities to gain theme award badges.

This year we have taken them to the cinema on 2 occasions and then to McDonald's which they all enjoyed.

We have meetings to include Chinese new year food tasting Mother's Day craft and of course plenty of games singing and lots of fun.

We have our Christmas fair which is our main fundraiser although they pay subs each term we have to pay £50 per person ie 15 members yearly! We are taking them for an overnight stay at Woodbank Activity centre in April which will cost £210 for the night(fortunately rainbows can only stay for 1 night!)

Thankyou for all your support throughout the year

Sue Power & Lyn Bodell (Leaders)



It is thanks to the hard work of our volunteers that enables Foodbank to continue to operate from our Church Building on Saturday mornings. Volunteers arrive at 9.15am to set up and unpack deliveries and we are open to the public from 10am until 12 noon providing we have enough stock. Unfortunately, more and more frequently we find ourselves closing early, because we have received insufficient stock.

Being part of St Andrews Community Network who are funded by the Trussell Trust, they like everyone else are short of funding and that results in stock shortages. However, the network did succeed in obtaining funding for fresh food during the winter months as well as a fuel allowance to heat our building during opening hours.

Being in our 11th year, we are always looking for new volunteers to continue this vital work. If anyone would like to volunteer, please contact me at All Saints.

Liz Mooney



We continue to try to have regular practices to ensure all our singers and musicians enjoy the opportunity to play together. The introduction of monthly joint services has afforded us a much needed time to enjoy making music!

During the past year we have had some changes in our line up..... some people leaving and others wanting to come on board. We are always delighted to accept new members and would encourage anyone to first come along to one of our practices, meet the team and experience how a music group operates.

The introduction of some new equipment has transformed our sound output and a lot of thanks and gratitude go to Ben for setting it up (and maintaining it). We were introduced to Andy, a professional sound engineer, who has great technical ability in this field his expertise and understanding of our new system was invaluable and changed the overall vocal and instrumental output of the group by balancing the different instruments and voices. We were all extremely pleased with the result. Our thanks go to the singers and musicians who came along and committed their valuable time to achieve this.

In terms of learning new worship songs, this has been a slow but gradual progress. We are always open to suggestions for new music and would welcome anyone who would like to propose a favourite song.

Finally we are so grateful for the consistent commitment of the members of the group who turn up each Sunday to lead the worship for our diverse Christian family. So many of our congregation are blessed by the music and enthusiasm of singers and musicians alike.



372nd Liverpool Brownies 2024

Our Brownies have had another busy and varied year.

We completed our “Clever Cogs” engineering challenge badge, and had fun trying simple computer programming, creating marble runs and building towers with spaghetti and marshmallows!

We had an exciting sleepover in Widnes Catalyst Museum, where we got to do all the science activities after hours, and even learned how to make our own soap!

Brownies everywhere celebrated 110 years, and in May we joined with members from all over Merseyside for an exciting birthday celebration in BeWILDerwood in Cheshire. We then made 110 thank you gifts (tea bag and cookie holders) and gave them out to people in our community who help us, which involved a visit to the Fire Station (cut short because they were called out!) and an interesting visit from our local police.

Our French Mini Olympics challenge was fun and helped towards everyone gaining the Languages interest badge.

A grateful parent paid for us all to visit Gulliver’s World in November and we stayed late to see the fantastic firework display.

We had a fun Christmas crafts evening and made Oreo truffles and Reindeer pen holders as gifts, as well as cards for Alder Hey children’s hospital.

After all this hard work we have been able to award lots of badges, and even some Brownie Bronze and Silver awards this year - and we hope to give our first ever Gold very soon!

Jan Hughes



Walton & North Liverpool Deanery Synod Report 2024

On the Agenda this past year has been the discussion and of the Fit for Mission programme (FfM), Deanery finance and the retirement and appointment of incumbents.

Parishes were thanked for their financial contributions and confirmed that all parish share payments are up to date. He also reminded parishes that the Deanery Mission and Growth Fund is available to all should they wish to apply for a grant. All churches within the deanery are eligible to apply for a grant from this fund.

Last year we were sad to say farewell to Mike Coates, Crispin Pailing, Mike Griffin and Adam Maynard. Bill gave thanks to them all for their service and dedication to our deanery and their respective parishes. We also welcomed Mikey Ferguson to the Deanery.

At our June 2024 meeting Archdeacon Miranda joined us to discuss FfM. Synod members were asked to discuss their strengths in their parishes as part of the presentation. Members were very keen to acknowledge that not all is doom and gloom. Our deanery has many strengths and many positives, none of which had been highlighted or were touched upon by either guest speaker.

Our latest Deanery Synod meetings have been an attempt to bring more understanding of what FfM would mean for our deanery. In our June meeting it was obvious that this was going to be a tough issue to discuss as many of the churches in the Deanery were yet to be persuaded that it would be a positive advantage so church PCC members were invited to take part in information evenings to open up the discussion and to give an opportunity to discuss and ask questions.

All Saints Deanery Synod Representatives Jim Huthwaite & Pauline Tregilgas



Parish Church Cafe opens from 1-4pm every Friday. We also go al-fresco in summer. We serve Tea, Coffee, Hot Chocolate, Juice, savoury snacks, biscuits + soup. All 20p.

We have our usual activities like: Eco Friendly days where we build a little creature den outside. We play taped music. We hold Macmillan cake sale days which attract a lot of folk & funds for the charity.

We also hold other events for charities including Anti Slavery Events and decorate the café with different posters and themes, ie Easter, Christmas, Valentines Day, etc.

As we have free Wi-Fi and have students coming too. There is also a Prayer Tree on display, and we will pray if anyone wants prayer.

We have singalongs together and plan to do quizzes too and we play Board games which keep getting added to our stock. Visitors also come in search of their ancestry. History tours are often asked for.

If we know its your birthday we have cake & candles to celebrate +Cafe signed card.

We offer professional help by signposting via Local Authority phone numbers or speak to Vicar. We welcome all, offer a listening ear and serve refreshments with a smile. There is great fellowship and information sharing in a non-judgemental atmosphere. We are also Dementia Friendly.

We have visited student accommodation offices nearby and they have been great at putting our information on their system and printed some things for us.

The friendliness in the cafe has brought people to church services. At the Café our regulars always come back.

Statement of Financial Activities

	Unrestrict ed funds	Restrict ed funds	Endowmen t funds	Total funds	Prior year total funds
Receipts					
Donations and legacies	105,302	1,035	-	106,337	83,755
Income from charitable activities	2,156	-	-	2,156	1,262
Other trading activities	(8,066)	(20,000)	-	(28,066)	142,824
Investments	6,170	21	-	6,191	171
Other income	6,258	-	-	6,258	7,845
Total income	111,820	(18,944)	-	92,876	235,856
Payments					
Raising funds	75	-	-	75	-
Expenditure on charitable activities	166,432	11,829	-	178,261	162,661
Other expenditure	223	-	-	223	688
Total expenditure	166,730	11,829	-	178,559	163,349
Net income / (expenditure) resources before transfer	(54,910)	(30,773)	-	(85,683)	72,506
Transfers					
Gross transfers between funds - in	24,000	12,074	-	36,074	-
Gross transfers between funds - out	(36,074)	-	-	(36,074)	-
Other recognised gains / losses					
Gains/losses on investment assets	1	-	-	1	-
Gains on revaluation, fixed assets, charity's own use	38	-	-	38	-
Net movement in funds	(66,945)	(18,699)	-	(85,644)	72,506
Total funds brought forward	181,471	22,917	-	204,388	131,881
Total funds carried forward	114,526	4,218	-	118,744	204,388
Represented by					
Unrestricted					
General Fund	28,186	-	-	28,186	74,336
Designated					
Curate Fund	-	-	-	-	-
Development Fund	5,598	-	-	5,598	5,084
Gifts/Legacies	4,300	-	-	4,300	9,300
Parish Church Maintenance	17,178	-	-	17,178	17,060
Redundancy Fund (Employees)	13,000	-	-	13,000	13,000
St John's Building	43,334	-	-	43,334	62,691
Restricted					
Agency collection	-	-	-	-	-
Children's Worker Fund	-	-	-	-	27,000
Community Pardis	-	-	-	-	-
Foodbank - Heating	-	1,000	-	1,000	-
New Horizons	-	-	-	-	(8,421)
Pardis	-	3,218	-	3,218	6,683
Shop Manager	-	-	-	-	(3,675)
Student/Youth Worker Fund	-	-	-	-	1,329
Vision Team	-	-	-	-	-
Total funds	111,595	4,218	-	115,813	204,388

Statement of Assets and Liabilities (by code)

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Fixed Asset - Investments						
6451: CBF Bond (592.001) 861	39	-	-	-	39	-
Total	39	-	-	-	39	-
Current Asset - Cash At Bank And In Hand						
6501: Co-op current account 057	10,186	17,357	4,218	-	31,760	95,471
6521: Co-op 95 day deposit account 445	17,929	17,120	-	-	35,050	41,111
6581: LDBF (CBF) deposit account 209 (597-007)	-	5,598	-	-	5,598	5,084
6582: LDBF (CBF) deposit account 888 (597-008)	-	43,334	-	-	43,334	62,691
6591: Cash in hand	32	-	-	-	32	32
Total	28,147	83,409	4,218	-	115,774	204,388
Net total assets	28,186	83,409	4,218	-	115,813	204,388
Represented by						
General (Unrestricted)	28,186	-	-	-	28,186	74,336
Designated - Development	-	5,598	-	-	5,598	5,084
Designated - Gif& Leg	-	4,300	-	-	4,300	9,300
Designated - ParishChurch	-	17,178	-	-	17,178	17,060
Designated - Redundancy	-	13,000	-	-	13,000	13,000
Designated - StJohn	-	43,334	-	-	43,334	62,691
Restricted - ASKMngr	-	-	-	-	-	(3,675)
Restricted - ChldWkr	-	-	-	-	-	27,000
Restricted - Foodbank hlp	-	-	1,000	-	1,000	-
Restricted - NewHorizons	-	-	-	-	-	(8,421)
Restricted - Pardis	-	-	3,218	-	3,218	6,683
Restricted - StudWkr	-	-	-	-	-	1,329
Total	28,186	83,409	4,218	-	115,813	204,388

Fund movement summary

	Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journal s	Closing
ASKMngr								
Restricted		(3,675)	-	-	3,675	-	-	-
Sub-totals		(3,675)	-	-	3,675	-	-	-
ChldWkr								
Restricted		27,000	(20,000)	7,000	-	-	-	-
Sub-totals		27,000	(20,000)	7,000	-	-	-	-
Foodbank hlp								
Restricted		-	1,000	-	-	-	-	1,000
Sub-totals		-	1,000	-	-	-	-	1,000
General								
Unrestricted		74,336	111,545	169,661	11,926	39	-	28,186
Sub-totals		74,336	111,545	169,661	11,926	39	-	28,186
Gif& Leg								
Designated		9,300	(5,000)	-	-	-	-	4,300
Sub-totals		9,300	(5,000)	-	-	-	-	4,300
ParishChurch								
Designated		17,060	117	-	-	-	-	17,178
Sub-totals		17,060	117	-	-	-	-	17,178
Redundancy								
Designated		13,000	-	-	-	-	-	13,000
Sub-totals		13,000	-	-	-	-	-	13,000
StudWkr								
Restricted		1,329	-	1,329	-	-	-	-
Sub-totals		1,329	-	1,329	-	-	-	-
Development								
Designated		5,084	514	-	-	-	-	5,598
Sub-totals		5,084	514	-	-	-	-	5,598
NewHorizons								
Restricted		(8,421)	21	-	8,400	-	-	-
Sub-totals		(8,421)	21	-	8,400	-	-	-
Pardis								
Restricted		6,683	35	3,500	-	-	-	3,218
Sub-totals		6,683	35	3,500	-	-	-	3,218
StJohn								
Designated		62,691	4,643	-	(24,000)	-	-	43,334
Sub-totals		62,691	4,643	-	(24,000)	-	-	43,334
Totals		204,388	92,876	181,490	-	39	-	115,813

Analysis of income and expenditure

					Total	
	Unrestrict	Designate	Restrict	Endowmen	This	Last
	d	d	d	t	year	year
RECEIPTS						
Donations and legacies						
0101 - Gift Aid - Parish Giving Scheme	32,099	-	-	-	32,099	14,693
0102 - Gift Aid - Bank (Standing Orders)	9,805	36	35	-	9,875	12,755
0110 - Gift Aid - Envelopes	1,258	-	-	-	1,258	1,147
0201 - Other planned giving - Parish Giving Scheme	2,685	-	-	-	2,685	8,723
0202 - Other planned giving - Bank (Standing Orders)	4,805	-	-	-	4,805	3,693
0210 - Other planned giving - Envelopes	2,291	-	-	-	2,291	2,966
0301 - Loose plate collections (GASDS eligible)	4,414	-	-	-	4,414	3,719
0305 - Loose plate collections (not GASDS eligible)	234	-	-	-	234	75
0320 - One-off Gift Aid donations (declaration on envelope)	25	-	-	-	25	1,071
0405 - Ad-hoc donations: non Gift Aid (GASDS eligible)	1,225	-	-	-	1,225	2,345
0410 - Giving through church boxes	40	-	-	-	40	-
0415 - Ad-hoc donations: non Gift Aid (not GASDS eligible)	5,973	-	-	-	5,973	4,978
0420 - One-off Gift Aid donations	2,911	-	-	-	2,911	516
0450 - Special or specific appeals etc.	5,793	-	-	-	5,793	1,618
0601 - Tax recoverable on Gift Aid	6,659	-	-	-	6,659	16,193
0801 - Recurring grants	-	-	-	-	-	2,700
08A1 - Non-recurring one-off grants	24,780	-	1,000	-	25,780	6,564
0901 - Fundraising (general)	270	-	-	-	270	-
Donations and legacies Totals	105,267	36	1,035	-	106,337	83,755
Income from charitable activities						
1101 - Parish fee for wedding or funeral	1,002	-	-	-	1,002	1,262
1230 - Church or Hall lettings - objectives	1,154	-	-	-	1,154	-
Income from charitable activities Totals	2,156	-	-	-	2,156	1,262
Other trading activities						
1240 - Church or Hall lettings - fund raising	25,872	-	-	-	25,872	23,280
1270 - Other funds generated	(28,938)	(5,000)	(20,000)	-	(53,938)	119,544
Other trading activities Totals	(3,066)	(5,000)	(20,000)	-	(28,066)	142,824
Investments						
1001 - Dividends from shares	0	-	-	-	0	-
1020 - Bank and building society interest	929	82	21	-	1,032	170
1025 - CBF Deposit account interest	1	5,158	-	-	5,158	1
Investments Totals	930	5,239	21	-	6,191	171
Other income						
1310 - Insurance claims	6,258	-	-	-	6,258	7,845
Other income Totals	6,258	-	-	-	6,258	7,845
Receipts Grand totals	111,545	275	(18,944)	-	92,876	235,856

All Saints, Liverpool – 2024- DRAFT

PAYMENTS

Raising funds

1730 - Costs of fundraising events	75	-	-	-	75	-
Raising funds Totals	75	-	-	-	75	-

Expenditure on charitable activities

1801 - Giving to missionary societies	2,345	-	-	-	2,345	2,739
1830 - Giving to relief and development agencies	20	-	-	-	20	4,162
1850 - Home mission	5,289	-	200	-	5,489	-
1870 - Secular charities	1,020	-	2,500	-	3,520	1,110
1910 - Deanery/Parish Share	36,934	-	-	-	36,934	36,920
2001 - Assistant staff costs (Lay/Youth Workers)	2,118	-	8,329	-	10,447	19,825
2050 - Salary of administrator	37,932	-	-	-	37,932	11,981
2055 - PAYE, NI & Pension - Parish Admin & Support	2,513	-	-	-	2,513	1,840
2060 - Cleaner wage (church building)	940	-	-	-	940	6,923
2101 - Clergy working expenses	2,691	-	-	-	2,691	1,403
2120 - Council tax (clergy housing)	3,979	-	-	-	3,979	2,693
2130 - Housing expenses (clergy)	-	-	-	-	-	540
2140 - Water rates (clergy housing)	1,583	-	-	-	1,583	929
2150 - Telephone and broadband (clergy housing)	55	-	-	-	55	350
2160 - Sermon preparation materials and resources	58	-	-	-	58	156
2170 - Clergy training courses and education material	358	-	-	-	358	-
2201 - Parish mission and evangelism costs	3,874	-	-	-	3,874	5,041
2210 - Discipleship course costs (e.g. Alpha, etc.)	45	-	-	-	45	-
2220 - Sunday School & Junior Church costs	-	-	-	-	-	20
2230 - Youth & Confirmation groups/organisations	150	-	-	-	150	31
2250 - General Mission/Support activities	11,164	-	800	-	11,964	2,631
2301 - Insurance premiums (church building)	4,618	-	-	-	4,618	5,616
2310 - Telephone (church building/parish office)	233	-	-	-	233	163
2330 - Church building maintenance (routine)	6,850	-	-	-	6,850	9,827
2331 - Cleaning materials & equipment (church building)	4,481	-	-	-	4,481	1,560
2335 - Church equipment costs	6,166	-	-	-	6,166	4,830
2340 - Upkeep of services	1,695	-	-	-	1,695	279
2345 - Church consumable items	840	-	-	-	840	2,202
2350 - Upkeep of churchyard & grounds	51	-	-	-	51	-
2360 - Administration costs for parish	4,967	-	-	-	4,967	3,065
2401 - Church building - electric	7,293	-	-	-	7,293	7,159
2410 - Church building - gas	5,364	-	-	-	5,364	8,579
2420 - Church building - water	528	-	-	-	528	913
2515 - Other trading expenditure	2,552	-	-	-	2,552	3,624
2530 - Hall/Other building - electricity	2,171	-	-	-	2,171	-
2540 - Hall/Other building - gas	1,284	-	-	-	1,284	-
2550 - Hall/Other building - insurance premiums	1,755	-	-	-	1,755	-
2560 - Hall/Other building - maintenance (routine)	527	-	-	-	527	1,334

All Saints, Liverpool – 2024- DRAFT

2565 - Hall/Other building - equipment	48	-	-	-	48	-
2580 - Hall/Other building - water rates	755	-	-	-	755	-
2590 - Hall/Other building - cleaning costs	48	-	-	-	48	-
2595 - PAYE, NI & Pension - Hall/Community centre	40	-	-	-	40	-
2701 - Church building major repairs - structure	-	-	-	-	-	14,219
2930 - New building Hall/Other	1,100	-	-	-	1,100	-
Expenditure on charitable activities Totals	166,432	-	11,829	-	178,261	162,661
Other expenditure						
2185 - Assistant Staff costs (Ministry)	223	-	-	-	223	688
Other expenditure Totals	223	-	-	-	223	688
Payments Grand totals	166,730	-	11,829	-	178,559	163,349

Independent Examiner's Report

Report to the Parochial Church Council (PCC) of All Saints, Liverpool on the financial statements for the year ended 31st December 2024, as set out on the following pages: Statement of Financial Activities, Balance Sheet, and Notes.

Respective responsibilities of Trustees and Examiner

The PCC are responsible for the preparation of the financial statements. They consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of the Independent Examiner's statement.

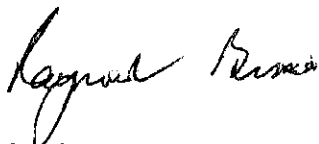
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

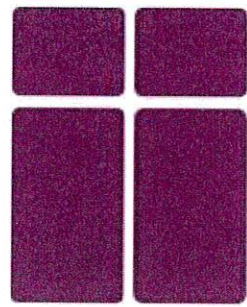
- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Raymond A Bissex F.C.A.
32 Brooklands Avenue
Waterloo, Liverpool, L22 3XZ
Date: 20 September 2025

Accounts



All Saints

Liverpool

Growing God's Kingdom

Discipleship | Community | Justice | Sanctuary.

(Registered Charity 1155516)

Annual Parochial Church Meeting

For the year ended 31st December 2023

**"You, Lord, are all I have, and you give me all I need;
my future is in your hands."**

Psalm 16:5

Administrative information

The Parish of All saints Liverpool has two church buildings which hold Sunday and mid-week Worship:

All Saints Liverpool Parish Church, Irvine Street, Liverpool, L7 8SY

All Saints Worship Centre Kensington, Sheil Road, Liverpool L6 3AB

The parish is part of the Diocese of Liverpool, and its official correspondence address is: All Saints Liverpool, The Hub, 55 Sheil Road, Liverpool, L6 3AB

Telephone: 0151 345 3208. email: info@allsaintsliverpool.org

From the 2021 APCM, the following people served on the Parochial Church Council

Vicars: Rev. Mike Coates

Rev. Helen Purcell (Appointed April 2023)

Wardens: Irene Banks (elected 2023, 1 year)

Joan Barwise (elected 2023, 1 year)

Assistant Wardens: Christine Dunne (appointed 2023, 1 year)

Treasurer: Vacant

PCC Secretary: Jim Huthwaite

Deanery Synod Reps: Jim Huthwaite (elected 2023, 3 years)

Pauline Tregilgas (elected 2023, 3 years)

Elected PCC Members: Julia Buckingham (elected 2023, 3 years)

Dave Rycroft (elected 2021, 3 years)

Lin Bodell (elected 2021, 3 years)

Ann Moore (elected 2021, 3 years)

Snezana Skovina (elected 2023, 3 years)

Helen Gallagher (elected 2023, 3 years)

Don Lawton (elected 2023, 3 years)

Di Jones (elected 2023, 3 years)

Celine Hay (elected 2023, 3 years)

Readers: Liz Mooney

Mike Lynch

Oluwashina Rufus

Other Officers not on PCC:

Safeguarding Officer: Sue Power

Electoral Roll Officers: Inoka Samaraweera/Jim Huthwaite

Readers (PTO): Di Jones

Chris Turner

Peter Tregilgas

Electoral Roll: On the 31st December 2023 there were 115 names on the Electoral Roll 36 of whom were not resident in the Parish.

Banking: Co-operative Bank, Business Customer Services, PO Box 250, Skelmersdale WN8 6WT

Independent Examiner: Liverpool Business School Accounting Clinic, Liverpool John Moores University, Redmonds Building, Brownlow Hill, Liverpool, L3 5UG

Architects: Robin Woolley, The Studio, Efenechtyd, Denbighshire, LL15 2PW

Structure, Management and Governance:

Day to day management control of the church is exercised by the Vicars and Wardens: Rev. Mike Coates, Rev. Helen Purcell, Mrs Irene Banks and Mrs Joan Barwise, contactable via the Hub, 55 Sheil Road, Liverpool L6 3AD, telephone 0151 345 3208, email info@allsaintsliverpool.org

All Saints Liverpool PCC is a body corporate and operates under the Parochial Church Council's (Powers) Measure, 1956 and the Church Representation Rules. The PCC is a charity.

The method of appointment of PCC is set out in the Church Representation Rules. All church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates two sub-committees: the Standing Committee and the Finance Committee.

Membership Comprises

Standing Committee: Rev. Mike Coates; Rev. Helen Purcell; Irene Banks; Joan Barwise; PCC Lay chair Julia Buckingham, Treasurer (vacant)

Finance Committee: Rev. Mike Coates; Rev. Helen Purcell Treasurer (vacant); Di Jones; Julia Buckingham; Inoka Samaraweera.

Safeguarding: All Saints Liverpool takes its duty and obligation to protect all extremely seriously. We have adopted the national Church of England's robust procedures and guidelines. You can find out more about the national policies and procedures at www.churchofengland.org

Objectives and Activities:

The PCC (Powers) measure 1956 states the PCC "is to co-operate with the Ministers, in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical." When planning our activities for the year, the Church Council gives consideration to the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.

Other related Trusts: All Saints Community Network (Registered Charity No. 1167987). Governed by trustees and chaired by Mrs Irene Banks.



This report is made on behalf of the PCC of All Saints Liverpool for the APCM 2023. Reports from the other ministries are given in addition to this document.

2023 was another busy year for All Saints, and we acknowledge with gratitude the time and commitment given by so many, in so many different areas, some seen and many unseen! Working together in this way enables us to grow and to continue to become the place of sanctuary, justice, community and discipleship we seek to be.

It was also once again a year that brought yet again more change as we sought to appoint a new vicar at All Saints. This process began in earnest in January and in April interviews took place and Rev. Helen Purcell was appointed to the role. Helen's licensing took place at the end of April and was a day of celebration for all involved.

At the beginning of May Mike began a well-earned sabbatical, and with our prayers and blessing stepped away from the everyday pressures and busyness of life at All Saints.

Although since Covid we recognised that our ministry had changed and developed in a different way. We also recognised that we continued to struggle in some areas. This was particularly true in our work with children and young people. The combination of irregular numbers of children attending and the struggle to recruit volunteers for this important ministry, meant that with great sadness we took the decision to close Sunday School. But we give our thanks to Ann Moore, Snezana Skovina, Lynda Langerhaizen who worked tirelessly to enable our children to learn what following Jesus was all about.

As the year drew to a close, we secured funding to employ a part time Children's worker and we are excited to see where this will take us.

As a church family we continue to welcome many who seek asylum from countries across the world. The experiences, diversity and energy they bring alongside the opportunity to learn from each other about God and life is transformational. Alongside this sharing God's love in our wider community was once again evident throughout 2023.

In addition to the regular ministry of New Horizons, Pardis and the Charity Shop, the Hub also continued to be a place that was key in providing a sanctuary of help and care. We thank Greggs for their continued supply of food, enabling us to regularly give food to those who need it. And thanks go to those who are involved in collecting the food from Greggs or distributing it at the door, with a smile and a kind word. We also thank Irene for giving her time every Friday to help those seeking support from the Foodbank.

In the summer we further expanded our network of support, when a weekly Café began each Friday at the Parish Church. We pray that this ministry will grow and develop.

In September we were blessed to be joined by Terry Burke, who will be with us for three years as part of his Ordination training. Terry has settled really well into the life of All Saints and we look forward to seeing his ministry develop in the future. David Adah also continued his training with us, this year on a full-time basis. This means he is able to devote time during the week to getting more involved in the day to day life of the church.

Christmas was a busy time. In addition to giving food hampers out through New Horizons. We also, connected with local schools to identify families that would go without this year. Over 20 families from both Phoenix and New Park schools were provided with gifts for the children and all the items needed to cook a family Christmas Dinner. The schools were overwhelmed by the generosity of the All Saints family in providing this.

Christmas also saw our first Christmas Community Celebration, an outdoor event held at the Worship Centre. This involved, carol singing, Christmas crafts, the opportunity to take a 'selfie' at the Nativity. We were also joined by Santa, who provided over 75 small gifts to the children. Thank you to all those who give their time to this, we hope we can develop this event in the future.

Providing opportunities for us to pray together continued to be essential. Zoom prayers took place throughout the week and in person prayers in the Hub on a Thursday. We also met together on some Sunday evenings to pray into specific situations both worldwide and local. Our prayer life whether corporate or individual is essential in underpinning all we do.

In terms of finance, along with everyone else we are struggling to make ends meet. The rising cost of energy and everyday services has impacted our choices. However, we will continue to work through this together seeking ways to ensure we are able to sustain the ministry of the church as best we can. We continue to seek a Treasurer and would welcome a conversation with anyone who may feel called to this important role.

As the cost-of-living crisis continues, we give thanks for the practical resources God has provided to enable us to be a support to those that need it. Gladly, loving people needs no resources other than open hearts, and a willingness to see each other as Jesus does. We are blessed at All Saints to be rich in this resource and pray it will continue to be so.

We cannot end this report without reflecting on the sad loss of Chris Coates in October 2023. Chris' own ministry at All Saints alongside that of supporting Mike in his was central in their lives & the life of All Saints and we give thanks for it. We will continue to remember Chris with much love and to support Mike and the family as they mourn her loss.

Finally, we begin to look to the future with the assurance that we are in God's hands. There will undoubtedly be more change and challenges along the way but as we allow God to guide us, we will come to recognise where He is at work and can step forward in faith and love seeking to grow God's Kingdom in all we do.

This report was approved by the PCC on 29th April 2024

A handwritten signature in black ink, appearing to read 'H Purcell', written in a cursive style.

Signed on behalf of the PCC by Rev Helen Purcell & Rev Mike Coates

Agenda

2023 APCM held on Sunday 12th May 2024

Annual Meeting of Parishioners

1. Minutes of last Meeting of Parishioners on Sunday 21 May 2023
2. Matters arising from the minutes
3. Election of Churchwardens

Annual Parochial Church Meeting

1. Minutes of last APCM held on Sunday 21 May 2023
2. Matters arising from the minutes
3. Electoral Roll Report
4. Annual Report
5. Accounts and Finance
6. Group Reports

Elections:

7. Election of PCC members

Appointments:

8. Lay Readers
9. Independent Examiner

Any other business (as notified in advance)

Minutes of the Annual Meeting of Parishioners and

Annual Parochial Church Meeting 2022

**Held on Sunday 21 May 2023 after Morning Service at the
Worship Centre**

Annual Meeting of Parishioners.

The meeting was led by Helen Purcell and attended by 33 members.

1. There were no minutes of the Meeting of Parishioners on Sunday 1 May 2022 as they had been unable to be located.
2. As a result, there were no matters arising from the minutes.
3. Election of Churchwardens.
Joan Barwise had been nominated by Di Jones and seconded by Wilson Mukerjee.
Irene Banks had been nominated by Inoka Samaraweera and seconded by Manbir Saini.
There being no other nominations these two were elected.

Annual Parochial Church Meeting

This meeting was led by Helen Purcell and attended by 33 members.

1. There were no minutes of the APCM held on Sunday 1 May 2022 as they could not be located.
2. As no-one could remember any details there were no matters arising from the minutes.
3. Electoral Roll Report. There were 97 people on the electoral roll on 31st December 2022.
4. Annual Report. There were no questions about this, and it was accepted.
5. Accounts and Finance.
The accounts for 2021 had been completed and audited.
The accounts for 2022 had been completed and were due to go to the independent examiner in the coming week.
At the end of December 2022 there was a deficit of £8,000.
The beginning of 2023 was in a similar state. An example was given of the electricity bills: for the beginning of 2022 it was £900; for the same period in 2023 it was £3,000. All expenses were increasing.
People were encouraged to use the Parish Giving Scheme for donations to the church. There were no questions about the accounts.
There had been successful grants for New Horizon's worker, Shop manager and Pardis, so there was no concern about the availability of money for salaries.
6. Group reports were displayed around the room and people went round to read them.

Elections

7. Election of PCC members:

Don Lawton was nominated by Ian Purcell and seconded by Irene Banks
Snezana Skovina was nominated by Wilson Mukerjee and seconded by Arline Rainford.

Julia Buckingham was nominated by Manbir Saini and seconded by Ian Purcell.
Di Jones was nominated by Joan Barwise and seconded by Wilson Mukerjee.
Celine Hay was nominated by Chris Dunne and seconded by Irene Banks.
Helen Gallagher was nominated by Lin Bodell and seconded by Chris Dunne.

All nominations were accepted and there were still vacancies on the PCC.

8. Election of Deanery Synod representatives.

Jim Huthwaite was nominated by Don Lawton and seconded by Ann Moore.
Pauline Tregilgas was nominated by Liz Mooney and seconded by Dave Rycroft.
There being no other nominations they were both accepted.

Appointments

9. Lay Readers

The rules have changed about Readers being on PCC without being elected. Readers with Permission to Officiate (PTO) now have to be nominated. Licensed Readers can be members without election if the APCM agrees. Our licensed Readers are Liz Mooney, Mike Lynch and Oluwashina Rufus. The meeting agreed they could continue. (Readers are not licensed after they reach the age of 70 but can have PTO)

10. Independent Examiner has been Liverpool Business School Accounting Clinic, Liverpool John Moores University, Redmonds Building, Brownlow Hill, Liverpool L3 5UG. They have been essential in sorting out our accounts. It was agreed they should be reappointed.

There was no other business. Helen was thanked for organising everything.
The meeting finished at 12.20.

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his training with us, this year on a full-time basis. This means he is able to devote time during the week to getting more involved in the day to day life of the church.

Christmas was a busy time. In addition to giving food hampers out through New Horizons. We also, connected with local schools to identify families that would go without this year. Over 20 families from both Phoenix and New Park schools were provided with gifts for the children and all the items needed to cook a family Christmas Dinner. The schools were overwhelmed by the generosity of the All Saints family in providing this.

Christmas also saw our first Christmas Community Celebration, an outdoor event held at the Worship Centre. This involved, carol singing, Christmas crafts, the opportunity to take a 'selfie' at the Nativity. We were also joined by Santa, who provided over 75 small gifts to the children. Thank you to all those who give their time to this, we hope we can develop this event in the future.

Providing opportunities for us to pray together continued to be essential. Zoom prayers took place throughout the week and in person prayers in the Hub on a Thursday. We also met together on some Sunday evenings to pray into specific situations both worldwide and local. Our prayer life whether corporate or individual is essential in underpinning all we do.

In terms of finance, along with everyone else we are struggling to make ends meet. The rising cost of energy and everyday services had impacted our choices. However, we will continue to work through this together seeking ways to ensure we are able to sustain the ministry of the church as best we can. We continue to seek a Treasurer and would welcome a conversation with anyone who may feel called to this important role.

As the cost-of-living crisis continues, we give thanks for the practical resources God has provided to enable us to be a support to those that need it. Gladly, loving people needs no resources other than open hearts, and a willingness to see each other as Jesus does. We are blessed at All Saints to be rich in this resource and pray it will continue to be so.

We cannot end this report without reflecting on the sad loss of Chris Coates in October 2023. Chris' own ministry at All Saints alongside that of supporting Mike in his was central in their lives & the life of All Saints and we give thanks for it. We will continue to remember Chris with much love and to support Mike and his family as they mourn her loss.

Finally, we begin to look to the future with the assurance that we are in God's hands. There will undoubtedly be more change and challenges along the way but as we allow God to guide us, we will come to recognise where He is at work and can step forward in faith and love seeking to grow God's Kingdom in all we do.

This report was approved by the PCC at the meeting held on 29 April 2024.



372nd Liverpool Brownies 2023

We had a very busy year!

The girls worked hard on their Brownie programme and many achieved their "Express

Myself" and "Skills for my Future" theme awards. We were pleased to present some Bronze and Silver awards during the course of the year and are looking forward to our first Gold award very soon...!

As part of a "Button Challenge" badge, some girls sewed their first ever button on! This badge was great fun to do, and saw us using different button shapes and sizes for games, crafts, art work - and of course we didn't forget about the edible chocolate variety!

We've also completed badges such as "The World on Your Doorstep", "The Trefoil Challenge" and "Woolly Sheep Challenge". They have provided us all with new learning experiences and given us lots of fun along the way!

In May, some of our girls attended a PGL holiday with other members from across Merseyside. They all had a memorable time completing an assortment of outdoor challenges and having fun with new friends.

In June, we went to our county campsite for "Seaside at Scarisbrick" where we joined with hundreds of other members for a great day of crafts, petting donkeys, eating ice cream, playing on bouncy castles and in sandpits, learning circus skills and being entertained by Punch and Judy. It was very quiet on the bus home!

We planted bulbs in September, which were given out at Christmas as thank you/ get well /thinking of you gifts across our church community.

In December as our end of term treat, we went to see "The Wind in the Willows" at the Shakespeare North theatre in Prescot – a first real theatre experience for many of our girls and hopefully not their last!

Thank you to everyone for your prayers and support, we really do appreciate it!

Jan Hughes



372nd Rainbows

We meet on a Monday at 6pm till 7pm in the small back hall of All Saints church. We have girls age 4-7 year olds at present we have 8 members in our unit.

Our programme follows Girlguiding plan where girls learn various skills through play craft and having fun. They earn badges which they love.

We attend district and Merseyside organised events also
We had an overnight stay at Woodbank on Lord Derby's estate which is a secure safe environment.

We had a Christmas fair which is our main fundraiser many thanks for the support from the Brownies and members of the church.

Sue Power



Mothers' Union is a worldwide charitable, organisation with over 4 million members in 84 countries and has been supporting families for almost 150 years.

All saints MU...

We have had a mixed year, full of fun and fellowship along side sadness. As last year we saw the closure, of two MU branches within our deanery.

But on the positive side...

Have continued to support Adelaide house (approved premises) residents with welcome bags, Easter gifts plus Christmas gifts.

Baby baskets for new mums.

Knitted items for NICU and newborns.

Along with other members of All Saints, MU members are involved with volunteering at Rainbows, Charity Shop, Foodbank and Asylum Link.

We have also helped with Community Events and the Christmas Hamper deliveries.

We have welcomed speakers from Salvation Army plus Angela from 'tunes'..an adult choir, who had us all singing. Both very informative and interesting.

Had evenings of prayer and fellowship.

We've enjoyed wonderful social events including birthdays, afternoon tea, meals out plus trip to Chester.

Had celebration for kings coronation, fun evening of friendship, dancing and refreshments.

Organised our MU carol service, with annual dance ... warmly received with laughter.

Our meetings are very informal , at the heart is prayer. We are committed to our church and our Mothers Union friendships. We believe in faith, fun and fellowship. Our biggest strength is supporting each other.

All Saints Mothers Union



All Saints Music Group Report 2023

All Saints music group has continued to support and be an integral part of the worship of both Parish and Worship Centre sites throughout the last twelve months. During 2023 we were delighted to welcome Racheal.

We have managed to be more disciplined about regular practice and have tried to institute one per month which has enabled us to learn many more new worship songs. The invitation to come and see has also attracted members of the congregation to witness what is involved in working on new music and we continue to encourage this.

The use of a dedicated WhatsApp group has been enormously helpful in communication between ourselves and the leadership of the church not only in planning services but with the addition of some members dry humour!! Also we would like to thank the computer operators who support us sometimes having to alter or re-type lyrics prior to the commencement of the service!

The Music Group is always ready to receive new members who can commit to playing and singing regularly. Of course, they would need to talk with our church leadership prior to coming along to a Worship Group practice.

The range of musical talent in the worship group is broad in scope but all members sing and play from their hearts and seek to lead and inspire our church family. Our aim is to strive to be more effective in leading worship.

The church family acknowledges the willingness of all the members of the group who consistently give of their time and considerable talents each week. God bless you and thank you all.

Ben, David, Tya, Sarah, Betty, Ann, Celine, Racheal and Pauline



Liverpool North & Walton Deanery Synod Report 2023

The New Enlarged Deanery Synod and Deanery Leadership Team

After voting for the merging of Walton deanery with our own we met together for the first time under our new title and various appointments were made: Bill Addy continues as our Area Dean (who is an SSM at St Nicolas) assisted by Rev Adam Maynard; Mark Hedley and Barbara Moore (originally from Walton Deanery) were confirmed as Lay co –chair team.

As a Deanery Synod we now represent many more churches and it was refreshing to hear some of the interesting initiatives and ideas adopted by the new members within this larger Deanery to further the gospel in the north of our city during the time of Parish reports. This time gave us an opportunity to understand the breadth and depth of our new friends from the Walton Deanery.

Payment of Parish Share debate

Plans to unify the running of the new deanery with regard to our Parish Share involve streamlining this payment. Both deaneries have previously done things slightly differently when it comes to the process of paying parish share so the new Deanery Leadership Team will put together a process to bring to Synod. DMGF forms have already been updated. Parishes are encouraged to apply to the fund. We would like to emphasise that all churches in the Liverpool North Deanery have met their parish share in full up to date.

Aim for future development

The aim for now is to get the new deanery working together. The new resource church remains our main project with the aim to reach the missing generations (11-29). It is a really exciting opportunity that well benefits the whole deanery.

Deanery Synod Representatives

Jim Huthwaite and Pauline Tregilgas



January-Dec 2023 Report on Cafe Parish Church

Parish Church Cafe opens from 1-4pm every Friday. We serve Tea, Coffee, Hot Chocolate, Juice, a selection of savoury snacks, biscuits + soup. All 20p.

We play taped music and on occasion a very gifted student plays classical piano for us. We had a day of Eco friendly fun with children collecting cones, a cricket and flowers and plants and making an insect den by the church entrance.

We held a Macmillan cake sale day 29th September 2023, and it attracted quite a lot of folk and funds for the cancer charity.

We have a warm space and free wifi and are hoping to attract students too. We have a Prayer Tree on display with plenty of little notes to hang on it for prayer. We have singalongs together. We do crosswords from the Metro Papers which one of our customers regularly brings in for us. We do a bit of art work like doodling or drawing. History tours are often asked for.

We are dog friendly and little Fifi (a French Bulldog is a regular) (Rolo, Liz's dog has also been). If we know it's your birthday – we have cake and candles to celebrate.

We offer professional help by signposting via Local Authority phone numbers or speak to Vicar.

We welcome all, offer a listening ear and serve refreshments with a smile. Have great fellowship and information sharing in a non-judgemental atmosphere.

Outreach: We have visited student accommodation office nearby and they have been great at putting our information on their shared computer and also printed some leaflets for us.

The friendliness in the cafe has brought people to church services, 3 or more so far have stayed. We laugh a lot. And our regulars keep coming.

Betty Stoddart, Veronica & Rod Evans, Marg & Joe Lunt



Report from Charity Shop 2023

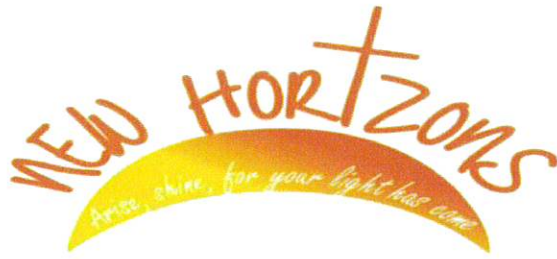
Between January and December 2023 the following activities took place in the shop:

- Easter colouring sheets (Easter) - For all children coming into the shop
- Easter Bunny Hunt (Easter) - For all children coming into the shop
- Warm Space (November and December) - offering free soup to anyone who wanted it on a Tuesday
- Coffee Drop-in (From November) - offering cups of tea/coffee to anyone who wanted a space to chat and feel less lonely, whenever we are open

The shop is a safe, welcoming space in the community for all who come in and regardless of actual activities (which rely heavily on volunteers - something we have been struggling with), we always make time for our customers and know many of them quite well now.

We have also had many displays aimed at popular themes throughout the year, especially Christian celebrations, and these have been well received by our customers and their children.

Lisa Andradez



New Horizons 2023

Chill Out

A safe drop-in environment which welcomes everyone from different backgrounds and cultures within our community. The drop in is open every Monday from 10-12.30. we distribute food which is donated to us from Greggs and provide a warm and friendly space for people to share a cuppa and have a natter.

During this time, we provide prayer, emotional support and will signpost to other agencies when necessary. we take the opportunity to share ministry and to introduce people to Jesus who may not necessarily attend our Sunday church services. it also provides a social aspect for people who are isolated, and they can come and socialise.

New Horizons

Is a God focused group and is held every Friday and is supported by myself and a group of volunteers. It provides a ministry focused teaching session and often personal testimonies from individuals about how Jesus has impacted their life and how following him has changed their own lives.

We start with a teaching or testimony and then proceed to have a family style, homemade dinner where we get to break bread together and share in fellowship. Most of our members are suffering from addiction issues, mental health, homelessness, language barriers and other social deprivation issues. they are regularly accessing food bank help.

This group enables them to explore their faith in a non-pressured environment whether they have given their life to Jesus or not. We also offer prayer ministry and support, and we welcome anyone who comes through the door.

Helen Gallagher



ASK Pantry

The Food Pantry has been doing well considering we haven't been receiving a lot of food to distribute as the cost of living has affected donations and the amount of surplus food available from Fareshare.

The people that take advantage of the pantry have also been able to access help and advice from Law students who come on placements from Liverpool University plus advice from other organisations that come regularly on a drop-in basis.

The volunteers are wonderful and very helpful. If you would like to volunteer please speak to one of us.

Thank you,

Celine Hay, on behalf of ASK Food Pantry.



Foodbank Report for AGM 2024

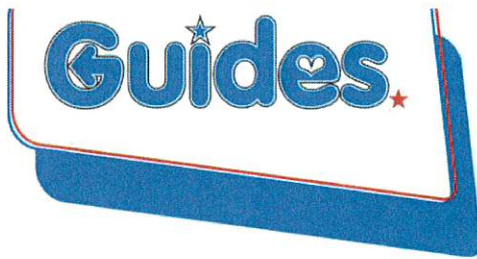
This past year has continued to be most challenging. Conditions at Harmonize Academy forced us to close down in August 2023 due to being overrun with mice despite our attempts at blocking holes in cupboards, keeping food in sealed boxes and constantly cleaning cupboards.

Eventually, in mid-October, we resumed operations in our Church Building. This took a while to set up as adjustments to our building had to be made and Jim Huthwaite was most helpful in fitting a new light and lock on our storeroom door. Having obtained some new cupboards, Gerry Finnegan has put new locks and blocked holes in them to stop any further infestations.

Demand continues to increase but unfortunately people are feeling the pinch and donations are not as plentiful as they used to be. We frequently find that we do not receive the full amount of stock ordered, due to shortages in the warehouse.

It is thanks to the hard work of our volunteers, that we are able to continue this vital work. If anyone would like to volunteer, please contact me at All Saints. We operate every Saturday mornings, arriving at 9.15am to set up and unpack the deliveries. Our Foodbank is open to the public from 10am until 12 noon providing we have enough stock.

Liz Mooney
Foodbank Co-ordinator

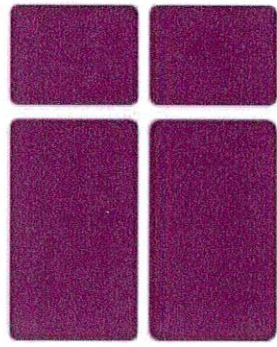


Guides 2023 Report

The Guides have had a busy year with a county fun day and a residential weekend away where we had a chance to try lots of adventurous and team building activities.

Most of the Guides gained a confectionery badge and in the summer we were able to have lots of meeting outside. We also have been doing plenty of eco activities on the theme of repurposing and up cycling.

Julia Buckingham



All Saints

Liverpool

Growing God's Kingdom

Discipleship | Community | Justice | Sanctuary.

(Registered Charity 1155516)

Annual Accounts

For the year ended

31st December 2023

**"You, Lord, are all I have, and you give me all I need;
my future is in your hands."**

Psalm 16:5

Liverpool, All Saints (Charity Reg. 1155516)
Statement of Financial Activities
For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	79,754.82	4,000.00	-	83,754.82	121,535.95
Income from charitable activities	1,262.00	-	-	1,262.00	1,246.00
Other trading activities	122,823.66	20,000.00	-	142,823.66	27,179.04
Investments	170.81	-	-	170.81	121.12
Other income	7,844.60	-	-	7,844.60	870.00
Total income	211,855.89	24,000.00	-	235,855.89	150,952.11
Expenditure on:					
Raising funds	-	-	-	-	150.26
Expenditure on charitable activities	141,076.64	21,584.78	-	162,661.42	133,727.24
Other expenditure	-	687.99	-	687.99	-
Total expenditure	141,076.64	22,272.77	-	163,349.41	133,877.50
Net income / (expenditure) resources before transfer	70,779.25	1,727.23	-	72,506.48	17,074.61
Transfers:					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	70,779.25	1,727.23	-	72,506.48	17,074.61
Reconciliation of funds					
Total funds brought forward	110,691.59	21,189.86	-	131,881.45	114,806.84
Total funds carried forward	181,470.84	22,917.09	-	204,387.93	131,881.45

Liverpool, All Saints (Charity Reg. 1155516)

**Analysis of income and expenditure
Selected period: 01 January 2023 to 31 December 2023**

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
Income and endowments from:						
Donations and legacies						
0101 - Gift Aid - Parish Giving Scheme	14,693.08	-	-	-	14,693.08	-
0102 - Gift Aid - Bank (Standing Orders)	12,755.00	-	-	-	12,755.00	15,580.00
0110 - Gift Aid - Envelopes	1,146.57	-	-	-	1,146.57	1,184.06
0201 - Other planned giving - Parish Giving Scheme	8,722.90	-	-	-	8,722.90	13,199.56
0202 - Other planned giving - Bank (Standing Orders)	3,693.00	-	-	-	3,693.00	6,618.00
0210 - Other planned giving - Envelopes	2,966.01	-	-	-	2,966.01	3,219.48
0301 - Loose plate collections (GASDS eligible)	3,719.16	-	-	-	3,719.16	3,217.89
0305 - Loose plate collections (not GASDS eligible)	75.00	-	-	-	75.00	1,314.13
0310 - Retiring collections	-	-	-	-	-	-
0320 - One-off Gift Aid donations (declaration on envelope)	1,071.00	-	-	-	1,071.00	500.00
0401 - Gift days	-	-	-	-	-	-
0405 - Ad-hoc donations: non Gift Aid (GASDS eligible)	2,344.54	-	-	-	2,344.54	3,322.00
0410 - Giving through church boxes	-	-	-	-	-	-
0415 - Ad-hoc donations: non Gift Aid (not GASDS eligible)	1,760.00	3,217.52	-	-	4,977.52	2,024.25
0420 - One-off Gift Aid donations	516.00	-	-	-	516.00	3,035.00
0450 - Special or specific appeals etc.	1,618.04	-	-	-	1,618.04	1,406.32
0601 - Tax recoverable on Gift Aid	16,193.00	-	-	-	16,193.00	24,315.26
0610 - GASDS Tax relief	-	-	-	-	-	-
0701 - Legacies	-	-	-	-	-	1,000.00
0801 - Recurring grants	700.00	-	2,000.00	-	2,700.00	5,900.00
08A1 - Non-recurring one-off grants	4,564.00	-	2,000.00	-	6,564.00	35,700.00
0901 - Fundraising (general)	-	-	-	-	-	-
Donations and legacies Totals	76,537.30	3,217.52	4,000.00	-	83,754.82	121,535.95
Income from charitable activities						
1101 - Parish fee for wedding or funeral	1,262.00	-	-	-	1,262.00	1,206.00
1110 - Churchyard maintenance fee	-	-	-	-	-	-
1210 - Bookstall sales to promote objectives	-	-	-	-	-	-
1230 - Church or Hall lettings - objectives	-	-	-	-	-	40.00
1280 - Church event income	-	-	-	-	-	-
1290 - Branch organisations - receipts	-	-	-	-	-	-
Income from charitable activities Totals	1,262.00	-	-	-	1,262.00	1,246.00
Other trading activities						
0910 - Fundraising (Attic, Car Boot, Table top, Jumble sales)	-	-	-	-	-	-
1220 - Bookstall sales - fund raising	-	-	-	-	-	-
1240 - Church or Hall lettings - fund raising	22,198.08	1,082.00	-	-	23,280.08	24,009.04
1250 - Magazine income - advertising	-	-	-	-	-	180.00
1260 - Magazine income - sales	-	-	-	-	-	-
1270 - Other funds generated	94,543.58	5,000.00	20,000.00	-	119,543.58	2,990.00
Other trading activities Totals	116,741.66	6,082.00	20,000.00	-	142,823.66	27,179.04

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Investments						
1001 - Dividends from shares	-	-	-	-	-	-
1020 - Bank and building society interest	170.00	-	-	-	170.00	120.37
1025 - CBF Deposit account interest	0.81	-	-	-	0.81	0.75
1030 - Rent from leased lands or buildings	-	-	-	-	-	-
Investments Totals	170.81	-	-	-	170.81	121.12
Other income						
1310 - Insurance claims	7,844.60	-	-	-	7,844.60	870.00
1320 - Surplus - sales of fixed assets	-	-	-	-	-	-
1330 - Refunds from previous year expenditure	-	-	-	-	-	-
Other income Totals	7,844.60	-	-	-	7,844.60	870.00
Income and endowments Grand totals	202,556.37	9,299.52	24,000.00	-	235,855.89	150,952.11

Expenditure on:

Raising funds

1701 - Fees paid to fundraisers	-	-	-	-	-	-
1710 - Costs of applying for grants	-	-	-	-	-	-
1720 - Costs of giving envelopes and stewardship	-	-	-	-	-	150.26
1730 - Costs of fundraising events	-	-	-	-	-	-
1740 - Investment management costs	-	-	-	-	-	-
Raising funds Totals	-	-	-	-	-	150.26

Expenditure on charitable activities

1801 - Giving to missionary societies	2,739.16	-	-	-	2,739.16	7,559.37
1830 - Giving to relief and development agencies	4,161.58	-	-	-	4,161.58	1,543.00
1850 - Home mission	-	-	-	-	-	179.46
1870 - Secular charities	1,110.16	-	-	-	1,110.16	550.00
1890 - Alms	-	-	-	-	-	-
1910 - Deanery/Parish Share	36,919.97	-	-	-	36,919.97	29,180.88
2001 - Assistant staff costs (Lay/Youth Workers)	350.00	-	19,474.60	-	19,824.60	12,975.81
2010 - Salary of organist/musicians	-	-	-	-	-	-
2050 - Salary of administrator	11,980.80	-	-	-	11,980.80	12,794.62
2055 - PAYE, NI & Pension - Parish Admin & Support	1,839.75	-	-	-	1,839.75	3,197.03
2060 - Cleaner wage (church building)	6,923.12	-	-	-	6,923.12	6,522.10
2101 - Clergy working expenses	1,403.08	-	-	-	1,403.08	2,509.99
2120 - Council tax (clergy housing)	2,692.68	-	-	-	2,692.68	3,972.06
2130 - Housing expenses (clergy)	539.60	-	-	-	539.60	150.00
2140 - Water rates (clergy housing)	929.20	-	-	-	929.20	1,151.80
2150 - Telephone and broadband (clergy housing)	350.00	-	-	-	350.00	944.00
2160 - Sermon preparation materials and resources	156.13	-	-	-	156.13	347.62
2170 - Clergy training courses and education material	-	-	-	-	-	66.72
2180 - Reader expenses and subscriptions	-	-	-	-	-	175.00
2190 - Visiting speakers / locums	-	-	-	-	-	-
2201 - Parish mission and evangelism costs	3,099.44	-	1,941.11	-	5,040.55	1,741.03
2210 - Discipleship course costs (e.g. Alpha, etc.)	-	-	-	-	-	-
2220 - Sunday School & Junior Church costs	20.00	-	-	-	20.00	9.25

	General	Designated	Restricted	Endowment	Total	
					This year	Last year
2230 - Youth & Confirmation groups/organisations	31.33	-	-	-	31.33	20.00
2250 - General Mission/Support activities	2,630.79	-	-	-	2,630.79	1,637.11
2301 - Insurance premiums (church building)	5,615.73	-	-	-	5,615.73	5,180.68
2310 - Telephone (church building/parish office)	162.74	-	-	-	162.74	158.81
2320 - Organ / piano tuning and maintenance	-	-	-	-	-	-
2330 - Church building maintenance (routine)	9,827.05	-	-	-	9,827.05	8,468.48
2331 - Cleaning materials & equipment (church building)	1,560.02	-	-	-	1,560.02	711.98
2335 - Church equipment costs	4,715.70	-	114.00	-	4,829.70	2,351.48
2340 - Upkeep of services	279.25	-	-	-	279.25	72.50
2345 - Church consumable items	2,146.98	-	55.07	-	2,202.05	1,933.45
2350 - Upkeep of churchyard & grounds	-	-	-	-	-	-
2360 - Administration costs for parish	3,064.63	-	-	-	3,064.63	2,798.45
2361 - Governance costs & examination/audit fee	-	-	-	-	-	359.00
2362 - Banking charges	-	-	-	-	-	-
2401 - Church building - electric	7,159.23	-	-	-	7,159.23	3,551.48
2410 - Church building - gas	8,579.14	-	-	-	8,579.14	8,939.83
2420 - Church building - water	912.58	-	-	-	912.58	787.01
2430 - Church building - oil (heating system)	-	-	-	-	-	-
2501 - Magazine expenses including printing costs	-	-	-	-	-	-
2510 - Bookstall costs including new stock	-	-	-	-	-	-
2515 - Other trading expenditure	3,624.00	-	-	-	3,624.00	4,886.57
2520 - Hall/Other building - oil (heating system)	-	-	-	-	-	-
2530 - Hall/Other building - electricity	-	-	-	-	-	-
2540 - Hall/Other building - gas	-	-	-	-	-	-
2550 - Hall/Other building - insurance premiums	-	-	-	-	-	-
2560 - Hall/Other building - maintenance (routine)	1,334.00	-	-	-	1,334.00	190.87
2565 - Hall/Other building - equipment	-	-	-	-	-	-
2570 - Hall/Other building - telephone and broadband	-	-	-	-	-	-
2580 - Hall/Other building - water rates	-	-	-	-	-	-
2585 - Hall/Other building - consumables	-	-	-	-	-	-
2590 - Hall/Other building - cleaning costs	-	-	-	-	-	-
2595 - PAYE, NI & Pension - Hall/Community centre	-	-	-	-	-	-
2599 - Branch Organisation - payments	-	-	-	-	-	-
2701 - Church building major repairs - structure	14,218.80	-	-	-	14,218.80	1,724.40
2710 - Church building major repairs - installation	-	-	-	-	-	-
2720 - Church building interior and exterior decoration	-	-	-	-	-	-
2801 - Hall/Other building major repairs - structure	-	-	-	-	-	-
2820 - Hall/Other building major repairs - installation	-	-	-	-	-	4,385.40
2830 - Hall/Other building interior and exterior decoration	-	-	-	-	-	-
2840 - Other PCC property upkeep	-	-	-	-	-	-
2910 - New building - house for clergy	-	-	-	-	-	-
2920 - New building Church	-	-	-	-	-	-
2930 - New building Hall/Other	-	-	-	-	-	-
Expenditure on charitable activities Totals	141,076.64	-	21,584.78	-	162,661.42	133,727.24
Other expenditure						
2185 - Assistant Staff costs (Ministry)	-	-	687.99	-	687.99	-
Other expenditure Totals	-	-	687.99	-	687.99	-
Expenditure Grand totals	141,076.64	-	22,272.77	-	163,349.41	133,877.50

Liverpool, All Saints (Charity Reg. 1155516)

Statement of Assets and Liabilities (by fund)
As at: 31 December 2023

		Balance	Previous balance
Current Asset			
6501: Co-op current account 057			
Shop Manager	Restricted	(3,674.60)	8,000.00
Children's Worker Fund	Restricted	20,000.00	7,000.00
General Fund	Unrestricted	71,130.22	9,650.49
Gifts/Legacies	Designated	9,299.52	-
Student/Youth Worker Fund	Restricted	1,329.42	1,329.42
New Horizons	Restricted	(8,420.98)	(5,445.51)
Pardis	Restricted	5,807.42	2,430.12
		95,471.00	22,964.52
6521: Co-op 95 day deposit account 445			
General Fund	Unrestricted	3,174.37	3,174.37
Parish Church Maintenance	Designated	17,060.42	17,060.42
Redundancy Fund (Employees)	Designated	13,000.00	13,000.00
New Horizons	Restricted	3,000.00	3,000.00
Pardis	Restricted	4,875.83	4,875.83
		41,110.62	41,110.62
6581: LDBF (CBF) deposit account 98D			
Development Fund	Designated	5,084.07	5,084.07
		5,084.07	5,084.07
6582: LDBF (CBF) deposit account 052D			
St John's Building	Designated	62,690.57	62,690.57
		62,690.57	62,690.57
6591: Cash in hand			
General Fund	Unrestricted	31.67	31.67
		31.67	31.67
Current Asset		204,387.93	131,881.45
Grand Total		204,387.93	131,881.45

Month	Income	Expenditure
Jan-23	7,580.41	12,146.38
Feb-23	14,645.60	9,566.53
Mar-23	8,708.88	17,157.55
Apr-23	10,310.37	12,525.29
May-23	0.00	0.00 Account movements
Jun-23	7,779.50	9,568.87
Jul-23	6,350.34	9,576.42
Aug-23	8,866.33	9,328.12
Sep-23	0.00	0.00 Refund Co-op
Oct-23	10,602.82	13,697.66
Nov-23	10,641.44	13,507.55
Dec-23	7,390.83	16,237.75
	92,876.52	123,312.12

May-23	50,028.73	26,027.68 Account movements
Sep-23	70,750.47	14,009.61 Refund Co-op



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Liverpool, All saints

On accounts for the year
ended

31/12/2023

Charity no
(if any)

1155516

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

14/08/2025

Name:

Dinusha Mahavidanelage

Relevant professional
qualification(s) or body

AAT Sri Lanka / MSc. Investment & Finance

(if any):

Address:

Liverpool John Moors University

Student Life Building, 10 Coppin's Hill,

Liverpool L3 5AH

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts



All Saints

Liverpool

Growing God's Kingdom

Discipleship | Community | Justice | Sanctuary.

(Registered Charity 1155516)

Annual Parochial Church Meeting

For the year ended 31st December 2022

**"And what does the LORD require of you?
To act justly and to love mercy and to walk humbly^[a] with your God".**

Micah 6:8

Administrative information

The Parish of All saints Liverpool has two church buildings which hold Sunday and mid-week Worship:

All Saints Liverpool Parish Church, Irvine Street, Liverpool, L7 8SY

All Saints Worship Centre Kensington, Sheil Road, Liverpool L6 3AB

The parish is part of the Diocese of Liverpool, and its official correspondence address is: All Saints Liverpool, The Hub, 55 Sheil Road, Liverpool, L6 3AB

Telephone: 0151 345 3208. email: info@allsaintsliverpool.org

From the 2021 APCM, the following people served on the Parochial Church Council

Vicars: Rev. Mike Coates

Rev. Bob Kisa (Resigned Sept 2022)

Rev. Helen Purcell (Curate)

Wardens: Irene Banks (elected 2022, 1 year)

Joan Barwise (elected 2022, 1 year)

Assistant Wardens: Wilson Mukerjee (appointed 2022, 1 year)

Christine Dunne (appointed 2022, 1 year)

Treasurer: Vacant

Deanery Synod Reps: Jim Huthwaite (elected 2020, 3 years)

Pauline Tregilgas (elected 2020, 3 years)

Vacant

Elected PCC Members: Julia Buckingham (elected 2020, 3 years)

Dylan Dowell (Lay Chair, elected 2020, resigned 2022)

John Hojatti (elected 2020, 3 years)

Dave Rycroft (elected 2021, 3 years)

Lin Bodell (elected 2021, 3 years)

Ann Moore (elected 2021, 3 years)

Readers: Liz Mooney

Mike Lynch

Oluwashina Rufus

Other Officers not on PCC:

Safeguarding Officer: Sue Power

Electoral Roll Officer: Sally Dowell (resigned Oct 2022).

Readers (PTO): Di Jones

Chris Turner

Peter Tregilgas

Electoral Roll: On the 31st December 2022 there were 97 names on the Electoral Roll 36 of whom were not resident in the Parish.

Banking: Co-operative Bank, Business Customer Services, PO Box 250, Skelmersdale WN8 6WT

Independent Examiner: Liverpool Business School Accounting Clinic, Liverpool John Moores University, Redmonds Building, Brownlow Hill, Liverpool, L3 5UG

Architects: Robin Woolley, The Studio, Efenechtyd, Denbighshire, LL15 2PW

Structure, Management and Governance:

Day to day management control of the church is exercised by the Vicars and Wardens: Rev. Mike Coates, Rev. Bob Kisa, Mrs Irene Banks and Mrs Joan Barwise, contactable via the Hub, 55 Sheil Road, Liverpool L6 3AD, telephone 0151 345 3208, email info@allsaintsliverpool.org

All Saints Liverpool PCC is a body corporate and operates under the Parochial Church Council's (Powers) Measure, 1956 and the Church Representation Rules. The PCC is a charity.

The method of appointment of PCC is set out in the Church Representation Rules. All church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates two sub-committees: the Standing Committee and the Finance Committee.

Membership Comprises

Standing Committee: Rev. Mike Coates; Rev. Bob Kisa (resigned Sept 2022); Rev. Helen Purcell; Irene Banks; Joan Barwise; PCC Lay chair (vacant), Treasurer (vacant)

Finance Committee: Rev. Mike Coates; Rev. Bob Kisa (resigned Sept 2022); Treasurer (vacant); Di Jones; Julia Buckingham; Sally Dowell (resigned Oct 2022).

Safeguarding: All Saints Liverpool takes its duty and obligation to protect all extremely seriously. We have adopted the national Church of England's robust procedures and

guidelines. You can find out more about the national policies and procedures at www.churchofengland.org

Objectives and Activities:

The PCC (Powers) measure 1956 states the PCC “is to co-operate with the Ministers, in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.” When planning our activities for the year, the Church Council gives consideration to the Charity Commission’s guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.

Other related Trusts: All Saints Community Network (Registered Charity No. 1167987). Governed by trustees and chaired by Mrs Irene Banks.

Report 2022

This report is made on behalf of the PCC of All Saints Liverpool for the APCM 2022. Reports from the different ministries are given in addition to this document.

First of all, a huge thank you to those who held significant roles within the church but whom God has moved to a different chapter in their life. Rev. Bob Kisa was a large part of our lives, and we were sad and excited when he moved into a new ministry as an army chaplain. Bob, Emms and Joshua go with our love and prayers.

Sally worked as the administrator at All Saints, and it seemed a good move for her to become shop manager at ASK. Sadly, this did not work out and so we were really sorry to see Sally and Dylan move on to ministries away from All Saints. They also move with our love and prayers.

We were blessed with our Curate Helen being able to step into the role that Bob left and we thank her for brilliant work and wonderful commitment to the parish and community we serve. We look with hope and excitement into her and Ian’s future calling as Helen completes her final year as a Curate at All Saints.

We were also joined by Helen Gallagher as a Community Pastor for New Horizons. She made an immediate impact with new meetings and a growing ministry. Thank you, Helen, we again look forward with excitement to this new chapter of ministry.

Early in 2022 John Hojjati stepped down as volunteer manager at ASK Shop and we thank John for all his hard work. The running of the shop was placed in the care of a committed team of volunteers

while a new manager was found. In December Lisa Andradez was appointed to the role as ASK shop manager with the development of volunteers and responding to local need key to her job. As the shop slowly develops into a church community in its own right, she has an important role which will mean some changes but should help the shop become sustainable. Lisa has taken a challenging but exciting role.

We also were blessed when Inoka took over the role of Administrator. She has shown love, enthusiasm, and creativity in a role so essential to the day to day running of All Saints.

Mike Lynch took a sabbatical from PCC secretary and whilst we look forward to his return, we are hugely thankful for the way he served the PCC.

Moving as we did from Covid lockdown to something we recognise previously as normal, caused huge changes across many areas of All Saints ministry. Some continued as normal, some picked up when re-opened quickly, others require hard work. A huge thank you to

all who have worked so hard across the Parish as we again show evidence of growth.

In the 2020 report we recognised those who 'worked tirelessly to ensure, with wisdom, determination and courage that we continued to love care and support those within our community.' It is really amazing that as a team we continue to show those same qualities. 2022 was a year in which we agreed 'no new ministries.' Putting our efforts into being church in an uncomplicated way, simply loving people.

This was again evident during Christmas as we supplied over 250 Christmas meals alongside presents and additional food to many families who are in the greatest need. Supported by Mothers Union and a team of delivery drivers we showed the love Jesus has for this community in a remarkable way. Thank you to everyone involved, we had many tears of thanks.

As part of our reorganisation Zoom prayers continued four days a week with prayers each Thursday in the Hub. As the bedrock of everything we do prayer is essential and for those who faithfully continue in prayer please know that you are essential to every ministry across the church.

The Hub continues to be a place that shines God's love into the community. Supported by Greggs for food and Irene who gives her time each Friday, alongside regular users, it provides a sanctuary of help, care and support. Valerie and her team work hard to keep the gardens productive and beautiful. Thank you.

Post Covid our finances took a huge hit and have required some amazing work from Helen our Curate. She continues to work hard, with the support of the diocese, to put the recording of our

finances onto a new diocesan supported system. We really do owe her a huge thank you for this work which most people have not seen but will be essential if our finances are to be sustainable.

Through 2022 life became much more difficult for everyone with a huge economic downturn. Quickly rising utility prices as the cost of living explodes with those with the least suffering the most. This has provided two challenges. Our own rising costs and how we better support those in our community.

We continue to struggle with the rising costs, and this is part of our continued work with finances.

To better support our community, we began through New Horizons and ASK Pantry a series of 'drop in' events. Partnering with outside agencies the level of support has risen significantly as we reflect the love of Jesus into a very difficult time. We have been aware of parents choosing not to eat to allow family to do so, others not able to turn on the heating and a greater level of homelessness. All of these continue to be a huge challenge. The benefit has been that we have been able to share God's love to new people but we long for a community that no longer needs to rely on foodbanks and social support.

We continued to be blessed by the presence of those who seek asylum from many countries across the world. The life, colour and energy they bring alongside how much we can learn together about God is life enhancing. The struggle however with a 'hostile' abusive system continues as we walk the pain of life journeys.

Finally, we look to the future with hope and optimism, knowing there are more changes and challenges to come but believing in keeping our eyes on Jesus and living faithfully that through hard work and a creative, passionate, courageous love for our community we will see Gods Kingdom grow.

His report was approved by the Parochial Church Council on 16th May 2023 and signed on its behalf by

Rev. Helen Purcell



Food Pantry

The aim of the Pantry is to help people be able to spread their budget by having the opportunity to buy a wide range of food at a low cost. Currently for £3.50 members can choose up to 10 items which may include fresh meat, fresh fruit and vegetables, chilled items as well as store cupboard items such as tinned food/pasta/rice etc.

The Pantry has been well attended since its opening day, and currently has a large membership. Our members come from many different backgrounds. Some are families, some couples or people who live alone. There's no membership criteria to fulfil to become a member you just need to live in the local community. So, if you would like to join come along and see us.

One of the benefits of the Pantry is the opportunity it gives us build relationships with people as we see them on a regular basis. When we have enough volunteers available, we serve tea and coffee to people as they wait to shop. This enables us to have proper conversations and also provides an opportunity to offer prayer.

The Pantry could not exist without our team of volunteers. Their hard work and commitment are a blessing. A big thank you to them all!

If you would like to volunteer at the Pantry please speak to Celine or Helen.

Brownies

Brownies have had a very busy and varied year!

We completed our 'Be Well' theme award, where amongst other things we learned how to cope in emergencies, how to put someone in the recovery position, as well as how to keep ourselves healthy with mindfulness and yoga!

We celebrated the Queen's platinum jubilee and our own 70th birthday in May with an evening of fun, crafts and games- and of course, cake! Some of us were delighted to help form a guard of honour for The Queen's Commonwealth Baton relay when it came to Liverpool.

We also enjoyed completing a 'Girl Power' challenge pack, and later in the year, we worked on the 'Have Adventures' theme award, which finished with a great weekend away at Woodbank, our County activity centre set in the grounds of Knowsley Safari Park.

Thank you all for your love, support and prayers through the year xx



Music Group Summary 2022

The Music Group has consistently supported Sunday morning services at both church sites throughout 2022. We are always grateful for the encouragement we receive from our church family and we are thankful for the faithfulness and unremitting commitment from the core members which has ensured that we are all singing from the same hymn sheet! Music practices have been sporadic but we are keen to meet on a more regular basis so we can incorporate the many new (to us) songs which are requested. We have enjoyed becoming more familiar with this contemporary worship and find YouTube an invaluable tool!

The Music Group is always ready to receive new members who can commit to playing and singing regularly. Of course they would need to talk with our church leadership prior to coming along to a Worship Group practice.

The range of musical talent in the worship group is broad in scope but all members give from their hearts and seek to create and inspire our church family. Our aim is to strive to be more effective in leading worship.

Ben, David, Tya, Sarah, Betty, Ann, Celine and Pauline



Sunday School report 2022

It has taken a while for Sunday school to get up and running again after lockdown, but the children now meet on a regular basis on first and third Sunday of the month. They are also catered for in the All Age services at the worship centre on other Sundays.

We have been looking mainly at New Testament stories and since September we have used an excellent resource to look at Jesus the King. Hopefully the banner will be available for you all to see!

Of course challenges do exist. More leaders will always be welcome, which may make it possible for Sunday School to meet each week if that was desired. However, one problem has been lack of children and some weeks although the leaders were available the children weren't. Fewer children makes such things as games and singing difficult.

Younger children will soon be reaching the age at which they can attend Sunday school and we look forward to welcoming them. At the other end some will become too old for Sunday School. Ann, Lyn, Snezana



Foodbank Report 2022

With rising food and energy costs accompanied by soaring inflation, we continue to be one, if not the busiest Foodbank in North Liverpool. During the last year there have been some significant changes. Harmonize Academy took over the building from Liverpool City Council and we were re-sited to what was a cleaners cupboard, with less space than before. Up until October half-term, we faced even more challenges, in that we had to give out food through a hatch and apart from our volunteers, no one was allowed on the premises. Thankfully, clients may enter the building now, but in a very restricted area.

Times are difficult for everyone and increasingly clients are asking for food that does not require any cooking, as they may only have a kettle and possibly a microwave.

Throughout all these challenges every Saturday morning, we have been blessed with cheerful volunteers who arrive early to unpack crates, set up and provide a welcome smile and listening ear as they redeem vouchers and provide food parcels.

We are always looking for volunteers and if you would like to help, please contact me at All Saints.

Liz Mooney

Foodbank Co-ordinator



ASK

ASK Charity Shop 2022

Having worked at ASK Community Shop since it opened I have seen a lot of changes. It has gone from just being a Charity Shop selling clothes, household items, books, toys etc at affordable prices it is now a multipurposed Community based shop.

On a Wednesday afternoon the Shop opens as the Food Pantry helping the community make their money go further, with advice available for members regarding benefits and signposting to other agencies.

Once a month on Wednesday we have a craft morning, we have done many different things from knitting and nattering to card making. On the third Wednesday of the month we have a short Holy Communion service. Both are aimed at welcoming the whole community.

The shop and activities are mainly staffed by volunteers, without whom we wouldn't be able to operate.

I have enjoyed it immensely, its hard work at times but seeing customers come back regularly to buy, chat and donate has been so rewarding. I would say to anyone thinking of volunteering, 'give it a try!'. Peggy Williams



Our Unit has 8 girls aged 4-7 years old, we have been able to take 4 year olds since October 2022.

We follow a program provided by Girlguiding UK. We are part of N/E Division and Merseyside County.

The program we follow has six themes:-

1. Know Myself
2. Be Well
3. Have Adventures
4. Take Action
5. Express Myself
6. Skills for my Future

There are interest badges for each theme, that can be done at home or in the Unit. We also get involved in division and County events where they can also earn badges

We try to make it fun and interesting for all the girls. We also take Rainbows for a 1 night stay at Woodbank, which they all enjoy.

We meet for one hour on a Monday at 6pm in the Worship Centre.

Sue Power



Monday Drop In

A safe drop in environment which welcomes everyone from different backgrounds and cultures within our community. The drop in is open every Monday from 10am-12.30pm. We distribute food which is donated to us from Gregs and provide a warm and friendly space for people to share a cuppa and have a natter. During this time, we provide prayer, emotional support and will signpost to other agencies when necessary. We take the opportunity to

share ministry and to introduce people to Jesus who may not necessarily attend our Sunday church services. It also provides a social aspect for people who are isolated, and they can come and socialise.

Friday@New Horizons

This is a God focused group and is held every Friday and is supported by myself and a group of volunteers. It provides a ministry focused teaching session and often personal testimonies from individuals about how Jesus has impacted their life and how following him has changed their own lives.

We start with a teaching or testimony and then proceed to have a family style, homemade dinner where we get to break bread together and share in fellowship. Most of our members are suffering from addiction issues, mental health, homelessness, language barriers and other social deprivation issues.

This group enables them to explore faith in a non-judgmental environment whether they have given their life to Jesus or not. We also offer prayer ministry and support, and we welcome anyone who comes through the door.

Helen Gallagher Community Pastor

پردیس

Pardis

پردیس یک جامعه فارسی زبان است که عمدتاً از پناهجویان تشکیل شده است که هر هفته برای عبادت گرد هم می آیند. پردیس در حال حاضر هر جمعه ساعت 10:30 صبح در محل عبادت تشکیل جلسه می دهد

از کلیه مراکز و اشخاص استقبال بعمل می آید. پردیس در طول سال 2022 به صورت حضوری و همچنین به عنوان یک جامعه آنلاین ملاقات کرده زیرا هدف ما برقراری ارتباط با افرادی است که به

مناطق دیگر کشور نقل مکان کرده اند

Pardis is a Farsi speaking community of mainly asylum seekers who meet together for worship each week. Pardis currently meets each Friday morning at 10.30am at the Worship

Centre and anyone is welcome. Through 2022 Pardis met in person and also as an online community as we aim to stay in touch with those who have moved to other areas of the city/ country.

If you would like to get involved in Pardis please speak to John or Mike.



Our student ministry began in September 2021 and continued until our Student Worker Sarah Casson, left in August 2022 to move to Sheffield after her marriage.

During 2022 Sarah worked alongside the Anglican chaplaincy team on the University of Liverpool and Liverpool John Moores campuses, and also at All Saints. Her work included prayer walks around the campus/student accommodation, making contact with students at Freshers Event, and making All Saints more visible to students by setting up an Instagram account and All Saints student webpage, and advertised the church through business cards, banners, the chaplaincy Find Your Steeple website, the national Fusion student network.

Analysis of income and expenditure
Selected period: 01 January 2022 to 31 December 2022

	General	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments from:						
Donations and legacies						
0101 - Gift Aid - Parish Giving Scheme	-	-	-	-	-	-
0102 - Gift Aid - Bank (Standing Orders)	15,580	-	-	-	15,580	17,063
0110 - Gift Aid - Envelopes	1,184	-	-	-	1,184	2,450
0201 - Other planned giving - Parish Giving Scheme	13,199	-	-	-	13,199	29,620
0202 - Other planned giving - Bank (Standing Orders)	6,618	-	-	-	6,618	5,045
0210 - Other planned giving - Envelopes	3,219	-	-	-	3,219	2,043
0301 - Loose plate collections (GASDS eligible)	3,217	-	-	-	3,217	1,730
0305 - Loose plate collections (not GASDS eligible)	1,314	-	-	-	1,314	1,210
0310 - Retiring collections	-	-	-	-	-	-
0320 - One-off Gift Aid donations (declaration on envelope)	-	-	500	-	500	1,305
0401 - Gift days	-	-	-	-	-	-
0405 - Ad-hoc donations: non Gift Aid (GASDS eligible)	3,322	-	-	-	3,322	540
0410 - Giving through church boxes	-	-	-	-	-	-
0415 - Ad-hoc donations: non Gift Aid (not GASDS eligible)	2,024	-	-	-	2,024	405
0420 - One-off Gift Aid donations	3,035	-	-	-	3,035	1,290
0450 - Special or specific appeals etc.	1,406	-	-	-	1,406	1,768
0601 - Tax recoverable on Gift Aid	24,315	-	-	-	24,315	-
0610 - GASDS Tax relief	-	-	-	-	-	-
0701 - Legacies	1,000	-	-	-	1,000	-
0801 - Recurring grants	900	-	5,000	-	5,900	11,500
08A1 - Non-recurring one-off grants	4,700	-	31,000	-	35,700	8,750
0901 - Fundraising (general)	-	-	-	-	-	-
Donations and legacies Totals	85,035	-	36,500	-	121,535	84,723
Income from charitable activities						
1101 - Parish fee for wedding or funeral	1,206	-	-	-	1,206	1,447
1110 - Churchyard maintenance fee	-	-	-	-	-	-
1210 - Bookstall sales to promote objectives	-	-	-	-	-	-
1230 - Church or Hall lettings - objectives	40	-	-	-	40	-
1280 - Church event income	-	-	-	-	-	-
1290 - Branch organisations - receipts	-	-	-	-	-	-
Income from charitable activities Totals	1,246	-	-	-	1,246	1,447
Other trading activities						
0910 - Fundraising (Attic, Car Boot, Table top, Jumble sales)	-	-	-	-	-	-
1220 - Bookstall sales - fund raising	-	-	-	-	-	13
1240 - Church or Hall lettings - fund raising	24,009	-	-	-	24,009	10,131
1250 - Magazine income - advertising	180	-	-	-	180	-
1260 - Magazine income - sales	-	-	-	-	-	-
1270 - Other funds generated	2,990	-	-	-	2,990	1,760
Other trading activities Totals	27,179	-	-	-	27,179	11,905

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Investments						
1001 - Dividends from shares	-	-	-	-	-	-
1020 - Bank and building society interest	120	-	-	-	120	58
1025 - CBF Deposit account interest	0	-	-	-	0	36
1030 - Rent from leased lands or buildings	-	-	-	-	-	-
Investments Totals	121	-	-	-	121	95
Other income						
1310 - Insurance claims	870	-	-	-	870	101
1320 - Surplus - sales of fixed assets	-	-	-	-	-	-
1330 - Refunds from previous year expenditure	-	-	-	-	-	-
Other income Totals	870	-	-	-	870	101
Income and endowments Grand totals	114,452	-	36,500	-	150,952	98,271

Expenditure on:

Raising funds

1701 - Fees paid to fundraisers	-	-	-	-	-	-
1710 - Costs of applying for grants	-	-	-	-	-	-
1720 - Costs of giving envelopes and stewardship	150	-	-	-	150	65
1730 - Costs of fundraising events	-	-	-	-	-	-
1740 - Investment management costs	-	-	-	-	-	-
Raising funds Totals	150	-	-	-	150	65

Expenditure on charitable activities

1801 - Giving to missionary societies	7,559	-	-	-	7,559	7,415
1830 - Giving to relief and development agencies	1,543	-	-	-	1,543	1,983
1850 - Home mission	179	-	-	-	179	-
1870 - Secular charities	550	-	-	-	550	2,011
1890 - Alms	-	-	-	-	-	-
1910 - Deanery/Parish Share	29,180	-	-	-	29,180	30,582
2001 - Assistant staff costs (Lay/Youth Workers)	-	-	12,975	-	12,975	10,140
2010 - Salary of organist/musicians	-	-	-	-	-	-
2050 - Salary of administrator	12,794	-	-	-	12,794	8,053
2055 - PAYE, NI & Pension - Parish Admin & Support	3,197	-	-	-	3,197	3,005
2060 - Cleaner wage (church building)	6,522	-	-	-	6,522	5,766
2101 - Clergy working expenses	2,509	-	-	-	2,509	1,134
2120 - Council tax (clergy housing)	3,972	-	-	-	3,972	4,352
2130 - Housing expenses (clergy)	150	-	-	-	150	-
2140 - Water rates (clergy housing)	1,151	-	-	-	1,151	1,301
2150 - Telephone and broadband (clergy housing)	944	-	-	-	944	670
2160 - Sermon preparation materials and resources	347	-	-	-	347	283
2170 - Clergy training courses and education material	66	-	-	-	66	29
2180 - Reader expenses and subscriptions	175	-	-	-	175	-
2190 - Visiting speakers / locums	-	-	-	-	-	-
2201 - Parish mission and evangelism costs	1,741	-	-	-	1,741	942
2210 - Discipleship course costs (e.g. Alpha, etc.)	-	-	-	-	-	77
2220 - Sunday School & Junior Church costs	9	-	-	-	9	174

		Total				
	General	Designated	Restricted	Endowment	This year	Last year
2230 - Youth & Confirmation groups/organisations	20	-	-	-	20	153
2250 - General Mission/Support activities	1,634	-	3	-	1,637	4,006
2301 - Insurance premiums (church building)	5,180	-	-	-	5,180	3,241
2310 - Telephone (church building/parish office)	158	-	-	-	158	362
2320 - Organ / piano tuning and maintenance	-	-	-	-	-	-
2330 - Church building maintenance (routine)	8,468	-	-	-	8,468	9,929
2331 - Cleaning materials & equipment (church building)	711	-	-	-	711	462
2335 - Church equipment costs	2,351	-	-	-	2,351	4,156
2340 - Upkeep of services	72	-	-	-	72	-
2345 - Church consumable items	1,933	-	-	-	1,933	1,098
2350 - Upkeep of churchyard & grounds	-	-	-	-	-	-
2360 - Administration costs for parish	2,798	-	-	-	2,798	4,209
2361 - Governance costs & examination/audit fee	359	-	-	-	359	-
2362 - Banking charges	-	-	-	-	-	4
2401 - Church building - electric	3,551	-	-	-	3,551	2,573
2410 - Church building - gas	8,939	-	-	-	8,939	7,316
2420 - Church building - water	787	-	-	-	787	654
2430 - Church building - oil (heating system)	-	-	-	-	-	-
2501 - Magazine expenses including printing costs	-	-	-	-	-	-
2510 - Bookstall costs including new stock	-	-	-	-	-	-
2515 - Other trading expenditure	4,886	-	-	-	4,886	669
2520 - Hall/Other building - oil (heating system)	-	-	-	-	-	-
2530 - Hall/Other building - electricity	-	-	-	-	-	-
2540 - Hall/Other building - gas	-	-	-	-	-	-
2550 - Hall/Other building - insurance premiums	-	-	-	-	-	-
2560 - Hall/Other building - maintenance (routine)	190	-	-	-	190	-
2565 - Hall/Other building - equipment	-	-	-	-	-	-
2570 - Hall/Other building - telephone and broadband	-	-	-	-	-	-
2580 - Hall/Other building - water rates	-	-	-	-	-	-
2585 - Hall/Other building - consumables	-	-	-	-	-	-
2590 - Hall/Other building - cleaning costs	-	-	-	-	-	-
2595 - PAYE, NI & Pension - Hall/Community centre	-	-	-	-	-	-
2599 - Branch Organisation - payments	-	-	-	-	-	-
2701 - Church building major repairs - structure	1,724	-	-	-	1,724	-
2710 - Church building major repairs - installation	-	-	-	-	-	2,900
2720 - Church building interior and exterior decoration	-	-	-	-	-	-
2801 - Hall/Other building major repairs - structure	-	-	-	-	-	-
2820 - Hall/Other building major repairs - installation	4,385	-	-	-	4,385	-
2830 - Hall/Other building interior and exterior decoration	-	-	-	-	-	-
2840 - Other PCC property upkeep	-	-	-	-	-	-
2910 - New building - house for clergy	-	-	-	-	-	-
2920 - New building Church	-	-	-	-	-	-
2930 - New building Hall/Other	-	-	-	-	-	-
Expenditure on charitable activities Totals	120,748	-	12,978	-	133,727	119,664
Other expenditure						
2185 - Assistant Staff costs (Ministry)	-	-	-	-	-	250
Other expenditure Totals	-	-	-	-	-	250
Expenditure Grand totals	120,898	-	12,978	-	133,877	119,979



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS LIVERPOOL

On accounts for the year
ended

31st December 2022

Charity no
(if any)

1155516

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended **31 / 12 / 2022**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

Signed:

Katie Hall

Date:

7th September 2023

Name:

Katie Hall

Relevant professional
qualification(s) or body
(if any):

N/A

Address:

Accounting Clinic at Liverpool John Moores University, Redmonds Building,
Brownlow Hill, Liverpool, L3 5UG

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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Accounts



Annual Report 2021

As we reflect on the past twelve months it seems almost impossible to express the events that we have lived through. Unprecedented has become an overused word like lockdown but what other words can we use? In March 2020 we were presented with a question, 'what does church look like when we are in lockdown and all the normal social norms have been removed?' We rightly recognise relationships as a core to who we are and what we do at All Saints, now we had to think about 'church' in a new way.

A huge thank you must go to those people who have worked so hard at the changes we made, whether delivering, presenting ideas or putting new things into practice the 'learning curve' was very steep.

Rev. Bob Kisa was officially licensed as a vicar at All Saints alongside Mike. This has been a long time in coming caused mainly by unnecessary government bureaucratic nonsense, but we are delighted that both he and Emms have felt God has called them to serve at All Saints. We are already seeing something of his change of role as we look to the future. It was brilliant news that brought a little dance of delight from Mike!!

We have also been blessed through the last twelve months with Helen our curate and her family. A very different kind of curacy, but nevertheless she has shown huge wisdom and creativity supporting all we have tried to do. She deserves a huge thank you as both Ian and Helen have thrown themselves into the life of the church.

Both of them have been essential in the changes we have had to make. Over the past twelve months we have a new online presence initially through 'pre-recorded' services and then 'live streamed.' Bob helped us do these things and we owe him a huge debt of gratitude. Thank you as well for your patience as our lack of skill sometimes caused online chaos!

We were very aware of those people who could not access either our new 'WhatsApp' church group or internet based worship and so we put together a series of home delivery bags that became known as 'Bags of Blessing.' We hope they have helped people in daily prayer feel at least in some way connected with others. They were delivered first of all soon after lockdown and then before summer, again in advent at Christmas and for lent. Alongside prayer resources we hope you smiled at chocolate, biscuits and other small appropriate gifts that we wanted to say you are not forgotten and loved by God. It was Helens hard work that has made these things possible.

We quickly also developed daily 'Zoom' based prayers which we have continued throughout the year. Thank you so much to all those who have led these times we recognise the discipline and commitment this takes but believe these prayers have been a real blessing to our local community. It has been amazing to welcome friends to prayer from India and across the country. Bob and Valerie then added to them by prayer on Wednesday evening as well.

Helen arranged and made available a prayer walk around Newsome Park with a paper map and online access it has given daily 'exercise' a lovely focus of prayer. She has also arranged and led a number of 24/7 prayer events allowing us to use the internet to come together in prayer.

Lent allowed us to complete the 24/7 prayer course 2 asking important questions around issues of unanswered prayer.

I have heard and understand people saying we have been all 'zoomed' out! Yet it has connected us through business and social activity. PCC meetings, Bible study, reading groups, quizzes, virtual pub and coffee after services have all been a real blessing. Again, thank you so much to everyone who took the time and effort to run any one of these events I know they were a lifeline to many.

When we first went into lockdown, we tried to create a network of support through telephone calls with people taking on ringing regularly to a small group. Thank you for this simple and yet amazing act that I know lifted the spirits of those who you rang. Many have kept this going throughout the year and helped people through some of the darker days.

Christmas presented a number of problems one being how we could serve those for whom because of poverty Christmas is a fear not a blessing. Organised by Helen we arranged to buy 100 frozen Christmas dinners and began to take a list of those who would benefit. (Because Mike couldn't count, we ended up buying another 25!) Alongside this we thought about presents first for children and families and then for single people. Recognising as well, the continued need for food parcels, we added those as well. Through your amazing generosity, the hard work of the church leaders the Hub became a 'grotto,' and all the meals together with over 60 deliveries of food and presents were provided to the most vulnerable. In fact, we were live streaming midnight communion and a local resident came for help after all the Christmas stuff had been stolen that evening when their flat had been broken into. We were able to help immediately with food and presents. Thank you for your generosity; thank you for your hard work and organisation and deliveries.

Alongside the prayer walk we placed across our community a 'Follow the Star,' Christmas walk moving from place to place following the story of the birth of Jesus.

We began two trees for prayer, one arranged by Sally as a prayer tree to all those who attended the Hub for help, the second on the wall of the Worship Centre offering opportunity to say thank you to all who have served us and remembering those lost to COVID.

The year has not been without moments when we were allowed to worship together, and it seemed like a real blessing as we came together all be it for too short a time. That required COVID restrictions with masks being worn, seating 2m apart, no singing or mixing before and after the services. Yet it was brilliant just to be together. So, it was with a heavy heart during the most recent lockdown that although 'allowed' we took the decision that we should not meet together through lent and over Easter 21.

Early in the year it became apparent that people were coming to the Hub for all kinds of help. This included telephone calls, issues of Domestic Abuse, homelessness, internet access and above all food. For people who overnight lost their jobs it became really difficult to eat or find money for electricity and gas. In fact, we found that the poverty very real before COVID became more acute during it. We took the decision to open the Hub for two hours every morning and this included providing Foodbank vouchers and bags of food alongside the additional help required. Prayer supported this ministry, we remember one morning praying because we had no food to give, five minutes after the prayer we answered the phone to someone asking if we needed £1,000 of food! We said yes in the midst of thanking God. Alongside this some of you have faithfully brought food for us each week, please receive a huge thank you for your generous gifts.

We continue to provide the wider church with leaders and thank you for Jennie and Claire and their families as they approach the end of their training and begin to engage with their own curacies.

We are often saddened and excited when people leave All Saints into new areas of ministry, and this was certainly true of Kirsty and Saeid as they joined a team in St Helens planting a new church. We miss them both and they go with our blessings and continued prayer in their new venture.

Rev. Anne Murray served first St John's and latterly All Saints as a self – supporting minister and she retired this year. Her wisdom and sensitivity alongside the way she led us in her ministry to prayer was a huge blessing to us. We miss you but know that God will take you into a new chapter of ministry and family life. Thank you for your service to this community.

Bob Corrin served as our warden until in March 2020 and sadly lost his life to COVID. His smile and gentle humour alongside his willingness to serve will be greatly missed. He worshipped at St Philip's and the All Saints all his life and we know that he has a place with God. We remember his family particularly his daughter Lyndsey. Thank you for all you did Bob, we miss you. The PCC elected to remember him through planting a tree in Newsome Park which can be seen with others remembering those lost to COVID at <https://www.treehouseliverpool.co.uk>

What church will look like in the future is a difficult question since we don't really know what the world will look like. At the time of writing this we have spent time thinking about All Saints and recognising the changes that need to be made. We have renewed our vision which now says, 'All Saints Church, growing God's kingdom; Discipleship: Community: Justice and Sanctuary.' We hope this will, through prayer and Gods leadership, inform our future activity confirming our commitment to serve those who live in poverty locally, nationally and internationally. We also want a commitment to fight injustice wherever it happens but particularly through climate change as we seek to follow 'Eco Church' and 'Toolkit' resources to connect all we do to a greater understanding of climate justice.

Of course, we are followers of Jesus and so also fully commit to a growing church with new people recognising God in their lives. Our Bible passage for 2021 reminds us of Gods call on our lives. 'Micah 6 verse 8, 'He has shown you, O mortal, what is good. And what does the Lord require of you? To act justly and to love mercy and to walk humbly with your God.'

Mostly the Parish Church was unused through each lockdown but a huge thanks to Maria who cleans the building under COVID rules. At the Worship Centre, Manbir cleans both the Hub and Hall and we owe her a huge debt of gratitude. Sally has worked throughout the year sometimes from home and has kept us going with her hard work, wisdom and creativity. The prayer tree in the Hub allowed a lot of prayer and conversation with those who called. Thank you Sally.

Irene and Don have worked as our wardens, supported by Wilson and they have done a huge amount of work most of which is unseen by most. Thank you to them in their hard work. Don has taken responsibility for our website which now receives lots of comment and praise. It helps with our communication and allows people to easily access both pre-recorded and streamed services.

With such an uncertain future we must finish with a commitment to give our lives completely to God and always keep our eyes on him. Jesus when asked what is the 'most important commandment' reminds us of our primary need to worship God when he replied, 'Love the Lord your God with all your heart and with all your soul and with all your mind.' (Matt 22: 36-40)

Jesus reminds us that whatever the future holds and however it will affect us that we should keep our eyes fixed firmly on him.



(Registered Charity 1155516)

The Annual Meeting of Parishioners is to be held on Sunday 24th April 2022 at 11.45 am in the Worship Centre
The Annual Parochial Church Meeting will follow the above meeting in the same place.

AGENDA for the Annual Meeting of Parishioners

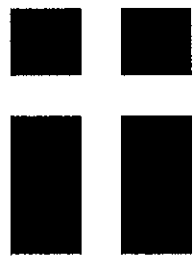
1. Opening Prayer
2. Election of a Churchwarden

AGENDA for the Annual Church Meeting

1. Apologies for absence
2. Minutes of the Annual Church Meeting held on 10th May 2021.
3. Matters arising from those Minutes.
4. Appointments
 - a. Welcomers (Sidespersons)
 - b. The Independent Examiner
5. Elections
 - a. Deputy Wardens
 - b. Members to the Church Council (PCC)
 - c. Readers on the PCC
6. Annual Report 2021-22

AGENDA for the Shield Trust

1. Update
 - a. Bank Account
 - b. Transfer of funds



All Saints Liverpool

Together, working with God in our community.

Annual Accounts 2021 Liverpool All Saints

Liverpool, All Saints (Charity Reg. 1155516)
Statement of Financial Activities
For the period from 01 January 2021 to 31 December 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	84,723	-	-	84,723	120,113
Income from charitable activities	1,447	-	-	1,447	12,889
Other trading activities	11,905	-	-	11,905	11,792
Investments	95	-	-	95	288
Other income	101	-	-	101	-
Total income	98,271	-	-	98,271	145,083
Expenditure on:					
Raising funds	65	-	-	65	-
Expenditure on charitable activities	109,457	10,207	-	119,664	141,012
Other expenditure	250	-	-	250	-
Total expenditure	109,772	10,207	-	119,979	141,012
Net income / (expenditure) resources before transfer	(11,501)	(10,208)	-	(21,708)	4,071
Transfers:					
Gross transfers between funds - in	-	-	-	-	-
Gross transfers between funds - out	-	-	-	-	-
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-
Net movement in funds	(11,501)	(10,208)	-	(21,708)	4,071
Reconciliation of funds					
Total funds brought forward	128,638	7,875	-	136,514	132,443
Total funds carried forward	117,138	(2,332)	-	114,806	136,514

There may be minor discrepancies in the totals if the pence are not being shown

Liverpool, All Saints (Charity Reg. 1155516)

Analysis of income and expenditure
Selected period: 01 January 2021 to 31 December 2021

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Income and endowments from:						
Donations and legacies						
0101 - Gift Aid - Parish Giving Scheme	-	-	-	-	-	-
0102 - Gift Aid - Bank (Standing Orders)	17,063	-	-	-	17,063	31,281
0110 - Gift Aid - Envelopes	2,450	-	-	-	2,450	9,913
0201 - Other planned giving - Parish Giving Scheme	29,620	-	-	-	29,620	-
0202 - Other planned giving - Bank (Standing Orders)	5,045	-	-	-	5,045	-
0210 - Other planned giving - Envelopes	2,043	-	-	-	2,043	-
0301 - Loose plate collections (GASDS eligible)	1,730	-	-	-	1,730	2,547
0305 - Loose plate collections (not GASDS eligible)	1,210	-	-	-	1,210	-
0310 - Retiring collections	-	-	-	-	-	-
0320 - One-off Gift Aid donations (declaration on envelope)	1,305	-	-	-	1,305	-
0401 - Gift days	-	-	-	-	-	-
0405 - Ad-hoc donations: non Gift Aid (GASDS eligible)	540	-	-	-	540	7,101
0410 - Giving through church boxes	-	-	-	-	-	-
0415 - Ad-hoc donations: non Gift Aid (not GASDS eligible)	405	-	-	-	405	15,060
0420 - One-off Gift Aid donations	1,290	-	-	-	1,290	-
0450 - Special or specific appeals etc.	1,768	-	-	-	1,768	-
0601 - Tax recoverable on Gift Aid	-	-	-	-	-	21,397
0610 - GASDS Tax relief	-	-	-	-	-	-
0701 - Legacies	-	-	-	-	-	-
0801 - Recurring grants	11,500	-	-	-	11,500	18,554
08A1 - Non-recurring one-off grants	8,750	-	-	-	8,750	14,258
0901 - Fundraising (general)	-	-	-	-	-	-
Donations and legacies Totals	84,723	-	-	-	84,723	120,113
Income from charitable activities						
1101 - Parish fee for wedding or funeral	1,447	-	-	-	1,447	750
1110 - Churchyard maintenance fee	-	-	-	-	-	-
1210 - Bookstall sales to promote objectives	-	-	-	-	-	-
1230 - Church or Hall lettings - objectives	-	-	-	-	-	12,139
1280 - Church event income	-	-	-	-	-	-
1290 - Branch organisations - receipts	-	-	-	-	-	-
Income from charitable activities Totals	1,447	-	-	-	1,447	12,889
Other trading activities						
0910 - Fundraising (Attic, Car Boot, Table top, Jumble sales)	-	-	-	-	-	-
1220 - Bookstall sales - fund raising	13	-	-	-	13	-
1240 - Church or Hall lettings - fund raising	10,131	-	-	-	10,131	-
1250 - Magazine income - advertising	-	-	-	-	-	-
1260 - Magazine income - sales	-	-	-	-	-	-
1270 - Other funds generated	1,760	-	-	-	1,760	11,792
Other trading activities Totals	11,905	-	-	-	11,905	11,792

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
Investments						
1001 - Dividends from shares	-	-	-	-	-	-
1020 - Bank and building society interest	58	-	-	-	58	2
1025 - CBF Deposit account interest	1	35	-	-	36	286
1030 - Rent from leased lands or buildings	-	-	-	-	-	-
Investments Totals	59	35	-	-	95	288
Other Income						
1310 - Insurance claims	101	-	-	-	101	-
1320 - Surplus - sales of fixed assets	-	-	-	-	-	-
1330 - Refunds from previous year expenditure	-	-	-	-	-	-
Other Income Totals	101	-	-	-	101	-
Income and endowments Grand totals	98,236	35	-	-	98,271	145,083

Expenditure on:

Raising funds

1701 - Fees paid to fundraisers	-	-	-	-	-	-
1710 - Costs of applying for grants	-	-	-	-	-	-
1720 - Costs of giving envelopes and stewardship	65	-	-	-	65	-
1730 - Costs of fundraising events	-	-	-	-	-	-
1740 - Investment management costs	-	-	-	-	-	-
Raising funds Totals	65	-	-	-	65	-

Expenditure on charitable activities

1801 - Giving to missionary societies	7,415	-	-	-	7,415	-
1830 - Giving to relief and development agencies	1,983	-	-	-	1,983	-
1850 - Home mission	-	-	-	-	-	4,374
1870 - Secular charities	2,011	-	-	-	2,011	885
1890 - Alms	-	-	-	-	-	-
1910 - Deanery/Parish Share	30,582	-	-	-	30,582	-
2001 - Assistant staff costs (Lay/Youth Workers)	-	-	10,140	-	10,140	20,706
2010 - Salary of organist/musicians	-	-	-	-	-	-
2050 - Salary of administrator	8,053	-	-	-	8,053	-
2055 - PAYE, NI & Pension - Parish Admin & Support	3,005	-	-	-	3,005	-
2060 - Cleaner wage (church building)	5,766	-	-	-	5,766	5,060
2101 - Clergy working expenses	1,134	-	-	-	1,134	2,942
2120 - Council tax (clergy housing)	4,352	-	-	-	4,352	4,819
2130 - Housing expenses (clergy)	-	-	-	-	-	-
2140 - Water rates (clergy housing)	1,301	-	-	-	1,301	-
2150 - Telephone and broadband (clergy housing)	670	-	-	-	670	-
2160 - Sermon preparation materials and resources	283	-	-	-	283	-
2170 - Clergy training courses and education material	29	-	-	-	29	-
2180 - Reader expenses and subscriptions	-	-	-	-	-	-
2190 - Visiting speakers / locums	-	-	-	-	-	-
2201 - Parish mission and evangelism costs	875	-	66	-	942	15,925
2210 - Discipleship course costs (e.g. Alpha, etc.)	77	-	-	-	77	-
2220 - Sunday School & Junior Church costs	174	-	-	-	174	79

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
2230 - Youth & Confirmation groups/organisations	153	-	-	-	153	-
2250 - General Mission/Support activities	4,006	-	-	-	4,006	-
2301 - Insurance premiums (church building)	3,241	-	-	-	3,241	-
2310 - Telephone (church building/parish office)	362	-	-	-	362	-
2320 - Organ / piano tuning and maintenance	-	-	-	-	-	-
2330 - Church building maintenance (routine)	9,929	-	-	-	9,929	-
2331 - Cleaning materials & equipment (church building)	462	-	-	-	462	-
2335 - Church equipment costs	4,156	-	-	-	4,156	-
2340 - Upkeep of services	-	-	-	-	-	-
2345 - Church consumable items	1,098	-	-	-	1,098	-
2350 - Upkeep of churchyard & grounds	-	-	-	-	-	-
2360 - Administration costs for parish	4,209	-	-	-	4,209	69,713
2361 - Governance costs & examination/audit fee	-	-	-	-	-	-
2362 - Banking charges	4	-	-	-	4	-
2401 - Church building - electric	2,573	-	-	-	2,573	-
2410 - Church building - gas	7,316	-	-	-	7,316	-
2420 - Church building - water	654	-	-	-	654	-
2430 - Church building - oil (heating system)	-	-	-	-	-	-
2501 - Magazine expenses including printing costs	-	-	-	-	-	-
2510 - Bookstall costs including new stock	-	-	-	-	-	-
2515 - Other trading expenditure	669	-	-	-	669	16,505
2520 - Hall/Other building - oil (heating system)	-	-	-	-	-	-
2530 - Hall/Other building - electricity	-	-	-	-	-	-
2540 - Hall/Other building - gas	-	-	-	-	-	-
2550 - Hall/Other building - insurance premiums	-	-	-	-	-	-
2560 - Hall/Other building - maintenance (routine)	-	-	-	-	-	-
2565 - Hall/Other building - equipment	-	-	-	-	-	-
2570 - Hall/Other building - telephone and broadband	-	-	-	-	-	-
2580 - Hall/Other building - water rates	-	-	-	-	-	-
2585 - Hall/Other building - consumables	-	-	-	-	-	-
2590 - Hall/Other building - cleaning costs	-	-	-	-	-	-
2595 - PAYE, NI & Pension - Hall/Community centre	-	-	-	-	-	-
2599 - Branch Organisation - payments	-	-	-	-	-	-
2701 - Church building major repairs - structure	-	-	-	-	-	-
2710 - Church building major repairs - Installation	2,900	-	-	-	2,900	-
2720 - Church building interior and exterior decoration	-	-	-	-	-	-
2801 - Hall/Other building major repairs - structure	-	-	-	-	-	-
2820 - Hall/Other building major repairs - Installation	-	-	-	-	-	-
2830 - Hall/Other building interior and exterior decoration	-	-	-	-	-	-
2840 - Other PCC property upkeep	-	-	-	-	-	-
2910 - New building - house for clergy	-	-	-	-	-	-
2920 - New building Church	-	-	-	-	-	-
2930 - New building Hall/Other	-	-	-	-	-	-
Expenditure on charitable activities Totals	109,457	-	10,207	-	119,664	141,012
Other expenditure						
2185 - Assistant Staff costs (Ministry)	250	-	-	-	250	-
Other expenditure Totals	250	-	-	-	250	-
Expenditure Grand totals	109,772	-	10,207	-	119,979	141,012

Liverpool, All Saints (Charity Reg. 1155516)

Bank Reconciliation

Reference/Description	Date	Audit Number	Cheque#	Money Out	Money In	Running Balance
Nominal Account	Co-op 95 day deposit account 445					
AS Of	31/12/2021					
Transactions up to	31/12/2021					
Confirmed	23/02/2023					
Opening balance on statement	56846.93					
Transfer	01 Feb 2021	1001170		2,900	-	53,946
Transfer	04 Feb 2021	1001171		5,500	-	48,446
Transfer	28 Apr 2021	1001172		5,000	-	43,446
Bank Interest	01 Apr 2021	1001173		-	30	43,477
Bank interest	05 Oct 2021	1001174		-	28	43,505
Reconciliation Transactions (5)				Total	13,400	58
Closing statement balance						43505.52
Unreconciled Transactions 0				Totals	-	-

Unreconciled Transactions		
		Number of Transactions
Cheques and Payments	-	0
Deposits and other Credits	-	0

Closing statement balance	43,505
Unpresented cheques and payments	-
Available balance after all payments have been made	43,505
Deposits and other Credits not yet on bank statement (lodgements)	-
Bank closing balance (reconciliation screen)	43,505
Bank closing balance (balance sheet)	43,505

Liverpool, All Saints (Charity Reg. 1155516)

Statement of Assets and Liabilities (by code)
As at: 31 December 2021

Class and nominal code	General (Unrestricted)	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
6501: Co-op current account 057	13,702	-	(10,208)	-	3,495	11,896
6521: Co-op 95 day deposit account 445	5,569	30,060	7,875	-	43,505	56,846
6581: LDBF (CBF) deposit account 98D	-	5,084	-	-	5,084	5,081
6582: LDBF (CBF) deposit account 052D	-	62,690	-	-	62,690	62,657
6591: Cash in hand	31	-	-	-	31	31
Total	19,303	97,835	(2,332)	-	114,806	136,514
Net total assets	19,303	97,835	(2,332)	-	114,806	136,514

Represented by

General (Unrestricted)	19,303	-	-	-	19,303	30,839
Designated - Development	-	5,084	-	-	5,084	5,081
Designated - Parish Church	-	17,060	-	-	17,060	17,060
Designated - Redundancy	-	13,000	-	-	13,000	13,000
Designated - St John	-	62,690	-	-	62,690	62,657
Restricted - New Horizons	-	-	(3,183)	-	(3,183)	3,000
Restricted - Parais	-	-	4,809	-	4,809	4,875
Restricted - Stnd Wkr	-	-	(3,959)	-	(3,959)	-
Total	19,303	97,835	(2,332)	-	114,806	136,514

Liverpool, All Saints (Charity Reg. 1155516)

Bank Reconciliation

Reference/Description	Date	Audit Number	Cheque#	Money Out	Money In	Running Balance
Nominal Account	LDBF (CBF) deposit account 052D					
AS Of	31/12/2021					
Transactions up to	31/12/2021					
Confirmed	13/02/2023					
Opening balance on statement	62657.93					
CCLA CBF Deposit interest	31 Dec 2021	1001128		-	32	62,690
Reconciliation Transactions (1)			Total	-	32	
Closing statement balance						62690.57
Unreconciled Transactions 0			Totals	-	-	

Unreconciled Transactions		
		Number of Transactions
Cheques and Payments	-	0
Deposits and other Credits	-	0

Closing statement balance	62,690
Unpresented cheques and payments	-
Available balance after all payments have been made	62,690
Deposits and other Credits not yet on bank statement (lodgements)	-
Bank closing balance (reconciliation screen)	62,690
Bank closing balance (balance sheet)	62,690



Section A

Independent Examiner's Report

Report to the trustees/
members of

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ALL SAINTS LIVERPOOL

On accounts for the year
ended

31st December 2021

Charity no
(if any)

1155516

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended .

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

Signed:

Katie Hall

Date:

24th April 2023

Name:

Katie Hall

Relevant professional
qualification(s) or body
(if any):

N/A

Address:

Accounting Clinic at Liverpool John Moores University, Redmonds Building,
Brownlow Hill, Liverpool, L3 5UG

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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Accounts



All Saints
Liverpool

Together, working with God in our community.

**Annual Report of the
Parochial Church Council Year
end 2020**



All Saints Liverpool

Together, working with God in our community.

Annual Report of the PCC year end 2020

We offer this report with huge thanks to everyone who has supported through prayer the activity of All Saints Church through this year. We know it has been difficult but we have relied on Gods healing grace and love.

Administrative information

The Parish of All saints Liverpool has two church buildings which hold Sunday and mid-week

Worship:

All Saints Liverpool Parish Church, Irvine Street, Liverpool, L7 8SY

All Saints Worship Centre Kensington, Sheil Road, Liverpool L6 3AB

The parish is part of the Diocese of Liverpool and its official correspondence address is: All Saints Liverpool, The Hub, 55 Sheil Road, Liverpool, L6 3AB

Telephone: 0151 3453208. Email: info@allsaintsliverpool.org

From the 2019 APCM the following people served on the Parochial Church Council

Vicars	Rev Mike Coates *
	Rev Bob Kisa*
Curate	Rev. Helen Purcell
Associate Ministers	Rev Anne Murray *

Readers	Diane Jones
	Chris Turner †*
	Elizabeth Mooney †*
	Peter Tregilgas †*
	Mike Lynch †*
	Oluwashina Rufus

Wardens	Irene Banks †*
	Don Lawton

Deputy Wardens	Shahzad Wilson Mukerjee
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Treasurer	Inoka Samaraweera
Deanery Synod representatives	Pauline Tregilgas †*
	Marge Lunt
	Betty Stoddart

† Licensed Reader

*Ex officio

Elected members-

Dylan Dowell - Lay Chair

Mike Lynch - Secretary

Inoka Samaraweera - Treasurer

Sue Power – Parish officer for vulnerable children and adults

Joan Barwise

Shahzad Wilson Mukerjee

Julia Buckingham

David Rycroft

Betty Stoddart

Linda Winstanley

Saeid Jamali

Amanda Pennington

Linda Bodell

Bankers: Co-operative Bank, Liverpool Diocesan Board of Finance, Central Board of Finance and Lloyds TSB

Independent Examiner: Paula O'Shaughnessy

Legal Advisors: Liverpool Diocesan Registrar, 1 The Sanctuary, London

Architects: Robin Wolley, The Studio, Efenechtyd, Denbighshire, LL15 2PW

Day to day management control of the Church is exercised by the Vicars and wardens: Rev Mike Coates, Rev Phil Saltmarsh, Mrs Irene Banks & Mr Bob Corrin, contactable via the Hub on 0151 345 3208.

Structure, Management and Governance

All Saints Liverpool PCC is a body corporate and operates under the Parochial Church Councils (Powers) Measure 1956 and the Church Representation Rules. The PCC is a charity.

The method of appointment of PCC members is set out in the Church Representation Rules. All church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC operates two Sub Committees: The Standing Committee and the Finance committee.

Membership comprises:

Standing committee: Rev Mike Coates, Rev. Bob Kisa, Rev. Helen Purcell, Irene Banks, Don Lawton, Dylan Dowell, Inoka Samaraweera

Finance and Mission committee: Rev Mike Coates, Rev Phil Saltmarsh, Rev. Bob Kisa Inoka Samaraweera, Di Jones, Julia Buckingham, Sally Dowell

Objectives & Activities

The PCC (Powers) measure 1956 states the PCC “is to cooperate with the ministers in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social, and ecumenical”. When planning our activities for the year, the Church Council gives consideration to the Charity Commissioners' guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.



(Registered Charity 1155516)

The Annual Meeting of Parishioners is to be held on Monday 10th May 2021 , at 7.30 pm via
Zoom conferencing

The Annual Parochial Church Meeting will follow the above meeting in the same place

AGENDA for the Annual Meeting of Parishioners

1. Opening Prayer
2. Election of a Churchwarden

AGENDA for the Annual Church Meeting

1. Apologies for absence
2. Minutes of the Annual Meeting held on 26th October 2020
3. Matters arising from those Minutes
4. Appointments
 - a. Welcomers (Sidespersons)
 - b. The Independent Examiner
5. Elections
 - a. Deputy Wardens
 - b. Members to the Church Council (PCC)

AGENDA for the Sheild Trust

1. Update
 - a. Bank Account
 - b. Transfer of funds



(Registered Charity 1155516)

Minutes of the Annual Meeting of Parishioners and
the Annual Parochial Church Meeting held on 26th October 2020 at 7pm

This meeting is being held in October via Zoom video conferencing due to the restrictions in place due to the COVID-19 pandemic.

MEETING OF PARISHONERS

Opening Prayer – Psalm 127:1 Unless the Lord builds the house those who build it labour in vain.

Mike noted that very sadly, Bob Corrin, our Churchwarden passed away due to Coronavirus. He was a key part of the work of All Saints in the past year and will be greatly missed.

Election of two Churchwardens: There were two nominations for Churchwarden, Don Lawton and Irene Banks and there being no other nominations, Don and Irene were duly elected to serve for one year.

Di Jones is acting as stand-in Churchwarden at the Parish Church.

ANNUAL PAROCHIAL CHURCH MEETING

Present: Rev. Mike Coates (Chair) and 24 church members

Apologies: 3 church members

Minutes of the previous meeting:

A couple of amendments were recorded to the previous meeting minutes:

“The Minutes of the Annual Parochial Church Meeting held on 28th April 2019” should read “23rd April 2018”

“Details can be found in the annual report for 2017” should read “2018”.

The Minutes of the Annual Parochial Church Meeting held on 28th April 2019 were accepted as a true record.

There were no matters arising

Appointments:

- **Welcomers (Sidespersons):** The current list (available from the PCC Secretary) is to continue. Thanks to those who fill this role

- **Independent Examiner:** Paula O'Shaunessy has agreed to continue in this role and the meeting approved the appointment for a further year.

Elections:

- **Deputy Wardens:** Shahzad Wilson Mukagee was elected to serve for a further year, there being no other nominations. There is a vacancy for a second Deputy Churchwarden and filling this vacancy will be considered at the PCC meeting.
- **Deanery Synod:** Thanks were recorded for Betty Stoddart's commitment who has stood down from Deanery Synod. Pauline Tregilgas, Marje Lunt and Jim Huthwaite were elected as Deanery Synod representatives for a 3 year term of office (to 2023), there being no other nominations.
- **Elected members (PCC):** Thanks were recorded for Saied Jamali and Amanda Pennington who stepped down from PCC. Dylan Dowell and Julia Buckingham completed their 3 years term of office.

There were 4 vacancies for elected members of PCC, Dylan Dowell and Julia Buckingham were willing to stand again and a new nomination was received for John Hojati. Filling the remaining vacancies will be considered at the PCC meeting.

2018-2021: Shahzad Wilson Mukagee; David Rycroft; Linda Winstanley; Linda Bodell;

2020-2023: John Hojati; Dylan Dowell; Julia Buckingham;

Deanery Synod: Pauline Tregilgas; Marje Lunt; Jim Huthwaite;

Thanks were given for those clergy who have left this year, Rev Phil Saltmarsh, Rev Anne Murray and Rev Ian Cassidy and a welcome was offered to Rev Helen Purcell who joins PCC.

Reports

- The Annual Accounts had been agreed by the PCC earlier. These and the Annual Report were available at church prior to the meeting although due to COVID-19 not all attendees had received them. They were distributed by email just prior to the meeting.
- Church Membership: The electoral roll was revised last year and has been updated prior to the meeting. There have been 11 additions and 3 deletions. There are now 102 people on the Electoral Roll
- Financial Statement: There were no questions on the 2019 accounts, details of which can be found in the Annual Report for 2019. Thanks to Inoka for her work on this.

Date of the next PCC meeting: Wednesday 4th November 2020 at 7.30 via Zoom.

APCM – Report 2020

As we reflect on the past twelve months it seems almost impossible to express the events that we have lived through. Unprecedented has become an overused word like lockdown but what other words can we use? In March 2020 we were presented with a question, 'what does church look like when we are in lockdown and all the normal social norms have been removed?' We rightly recognise relationships as a core to who we are and what we do at All Saints, now we had to think about 'church' in a new way.

A huge thank you must go to those people who have worked so hard at the changes we made, whether delivering, presenting ideas or putting new things into practice the 'learning curve' was very steep.

Rev. Bob Kisa was officially licensed as a vicar at All Saints alongside Mike. This has been a long time in coming caused mainly by unnecessary government bureaucratic nonsense, but we are delighted that both he and Emms have felt God has called them to serve at All Saints. We are already seeing something of his change of role as we look to the future. It was brilliant news that brought a little dance of delight from Mike!!

We have also been blessed through the last twelve months with Helen our curate and her family. A very different kind of curacy, but nevertheless she has shown huge wisdom and creativity supporting all we have tried to do. She deserves a huge thank you as both Ian and Helen have thrown themselves into the life of the church.

Both of them have been essential in the changes we have had to make. Over the past twelve months we have a new online presence initially through 'pre-recorded' services and then 'live streamed.' Bob helped us do these things and we owe him a huge debt of gratitude. Thank you as well for your patience as our lack of skill sometimes caused online chaos!

We were very aware of those people who could not access either our new 'WhatsApp' church group or internet based worship and so we put together a series of home delivery bags that became known as 'Bags of Blessing.' We hope they have helped people in daily prayer feel at least in some way connected with others. They were delivered first of all soon after lockdown and then before summer, again in advent at Christmas and for lent. Alongside prayer resources we hope you smiled at chocolate, biscuits and other small appropriate gifts that we wanted to say you are not forgotten and loved by God. It was Helens hard work that has made these things possible.

We quickly also developed daily 'Zoom' based prayers which we have continued throughout the year. Thank you so much to all those who have led these times we recognise the discipline and commitment this takes but believe these prayers have been a real blessing to our local community. It has been amazing to welcome friends to prayer from India and across the country. Bob and Valerie then added to them by prayer on Wednesday evening as well.

Helen arranged and made available a prayer walk around Newsome Park with a paper map and online access it has given daily 'exercise' a lovely focus of prayer. She has also arranged and led a number of 24/7 prayer events allowing us to use the internet to come together in prayer.

Lent allowed us to complete the 24/7 prayer course 2 asking important questions around issues of unanswered prayer.

I have heard and understand people saying we have been all 'zoomed' out! Yet it has connected us through business and social activity. PCC meetings, Bible study, reading groups, quizzes, virtual pub and coffee after services have all been a real blessing. Again thank you so much to everyone who took the time and effort to run any one of these events I know they were a lifeline to many.

When we first went into lockdown we tried to create a network of support through telephone calls with people taking on ringing regularly to a small group. Thank you for this simple and yet amazing act that I know lifted the spirits of those who you rang. Many have kept this going throughout the year and helped people through some of the darker days.

Christmas presented a number of problems one being how we could serve those for whom because of poverty Christmas is a fear not a blessing. Organised by Helen we arranged to buy 100 frozen Christmas dinners and began to take a list of those who would benefit. (Because Mike couldn't count we ended up buying another 25!) Alongside this we thought about presents first for children and families and then for single people. Recognising as well, the continued need for food parcels, we added those as well. Through your amazing generosity, the hard work of the church leaders the Hub became a 'grotto,' and all the meals together with over 60 deliveries of food and presents were provided to the most vulnerable. In fact we were live streaming midnight communion and a local resident came for help after all the Christmas stuff had been stolen that evening when their flat had been broken into. We were able to help immediately with food and presents. Thank you for your generosity; thank you for your hard work and organisation and deliveries.

Alongside the prayer walk we placed across our community a 'Follow the Star,' Christmas walk moving from place to place following the story of the birth of Jesus.

We began two trees for prayer, one arranged by Sally as a prayer tree to all those who attended the Hub for help, the second on the wall of the Worship Centre offering opportunity to say thank you to all who have served us and remembering those lost to COVID.

The year has not been without moments when we were allowed to worship together and it seemed like a real blessing as we came together all be it for too short a time. That required COVID restrictions with masks being worn, seating 2m apart, no singing or mixing before and after the services. Yet it was brilliant just to be together. So it was with a heavy heart during the most recent lockdown that although 'allowed' we took the decision that we should not meet together through lent and over Easter 21.

Early in the year it became apparent that people were coming to the Hub for all kinds of help. This included telephone calls, issues of Domestic Abuse, homelessness, internet access and above all food. For people who overnight lost their jobs it became really difficult to eat or find money for electricity and gas. In fact we found that the poverty very real before COVID became more acute during it. We took the decision to open the Hub for two hours every morning and this included providing Foodbank vouchers and bags of food alongside the additional help required. Prayer supported this ministry, we remember one morning praying because we had no food to give, five minutes after the prayer we answered the phone to someone asking if we needed £1,000 of food! We said yes in the midst of thanking God. Alongside this some of you have faithfully brought food for us each week, please receive a huge thank you for your generous gifts.

We continue to provide the wider church with leaders and thank you for Jennie and Claire and their families as they approach the end of their training and begin to engage with their own curacies.

We are often saddened and excited when people leave All Saints into new areas of ministry and this was certainly true of Kirsty and Saeid as they joined a team in St Helens planting a new church. We miss them both and they go with our blessings and continued prayer in their new venture.

Rev. Anne Murray served first St John's and latterly All Saints as a self – supporting minister and she retired this year. Her wisdom and sensitivity alongside the way she led us in her ministry to prayer was a huge blessing to us. We miss you but know that God will take you into a new chapter of ministry and family life. Thank you for your service to this community.

Bob Corrin served as our warden until in March 2020 and sadly lost his life to COVID. His smile and gentle humour alongside his willingness to serve will be greatly missed. He worshipped at St Philip's and the All Saints all his life and we know that he has a place with God. We remember his family particularly his daughter Lyndsey. Thank you for all you did Bob we miss you. The PCC elected to remember him through planting a tree in Newsome Park which can be seen with others remembering those lost to COVID at <https://www.treehouseliverpool.co.uk>

Our finances continue to benefit from your amazing generosity but the lockdown has had a significant effect on giving. Alongside this you will see in the accounts a large loss that was as a result of someone stealing money from us. No one is to blame as the theft was done through internet access and we continue to fight to have the money repaid. Unfortunately that means going to the Ombudsmen and we are waiting their response. We have tried to allow people to access other ways to give including a 'Just Giving' page. Please contact us if you wish to review your giving or have any questions.

What church will look like in the future is a difficult question since we don't really know what the world will look like. At the time of writing this we have spent time thinking about All Saints and recognising the changes that need to be made. We have renewed our vision which now says, 'All Saints Church, growing God's kingdom; Discipleship: Community: Justice and Sanctuary.' We hope this will, through prayer and Gods leadership, inform our future activity

confirming our commitment to serve those who live in poverty locally, nationally and internationally. We also want a commitment to fight injustice wherever it happens but particularly through climate change as we seek to follow 'EcoChurch' and 'Toolkit' resources to connect all we do to a greater understanding of climate justice.

Of course we are followers of Jesus and so also fully commit to a growing church with new people recognising God in their lives. Our Bible passage for 2021 reminds us of Gods call on our lives. 'Micah 6 verse 8, 'He has shown you, O mortal, what is good. And what does the Lord require of you? **To act justly and to love mercy and to walk humbly**^[a] with your God."

Mostly the Parish Church was unused through each lockdown but a huge thanks to Maria who cleans the building under COVID rules. At the Worship Centre, Manbir cleans both the Hub and Hall and we owe her a huge debt of gratitude. Sally has worked throughout the year sometimes from home and has kept us going with her hard work, wisdom and creativity. The prayer tree in the Hub allowed a lot of prayer and conversation with those who called. Thank you Sally.

Irene and Don have worked as our wardens, supported by Wilson and they have done a huge amount of work most of which is unseen by most. Thank you to them in their hard work. Don has taken responsibility for our website which now receives lots of comment and praise. It helps with our communication and allows people to easily access both pre-recorded and streamed services.

With such an uncertain future we must finish with a commitment to give our lives completely to God and always keep our eyes on him. Jesus when asked what is the 'most important commandment,' reminds us of our primary need to worship God when he replied, "'Love the Lord your God with all your heart and with all your soul and with all your mind.' (Matt 22: 36-40)

Jesus reminds us that whatever the future holds and however it will affect us that we should keep our eyes fixed firmly on him.

Bob and Mike.

All Saints Liverpool Financial Statement 2020

General Fund held in Co-operative Current Account

Income	2020	2019
Standing Order	£31,281.01	£30,700.43
Envelopes	£9,913.52	£15,709.82
Loose	£2,547.08	£6,140.73
General	£7,101.28	£12,363.74
Tax Relief	£21,397.31	£4,843.70
Interest	£2.47	£1.72
Misc	£11,792.40	£4,505.80
PCC Fees	£500.00	£1,038.00
Funeral Admin	£250.00	£245.00
Parish Church Rental	£4,856.00	£6,793.65
Worship Centre Hall Rental	£7,283.00	£20,059.00
Total Income	£96,924.07	£102,401.59
Expenditure		
Parish Church	£6,971.09	9,417.09
Worship Centre & Parish Hall	£16,505.82	20,346.90
Hub	£5,529.84	6,973.46
Parish General Expenses	£57,212.33	47,679.70
Vicarages	£4,819.63	10,465.61
PCC Tithe	£4,374.16	5,744.25
Vicarage Expenses	£2,942.68	3,415.42
Curates expenses	£0.00	634.35
Total Expenditure	£98,355.55	£104,676.78
MONEY SCAM ON JUNE 2020	£59,255.00	£0.00

General Fund Summary

Balance Brought Forward	£43,992.90	£46,268.09
Total In	£96,924.07	£102,401.59
Total Out	£157,610.55	£104,676.78
END OF YEAR BALANCE	-£16,693.58	£43,992.90

Mission Fund held in Co-operative Current Account

Restricted

Income	2020	2019
Mission	£4,132.49	£4,365.40
Total Income	£4,132.49	£4,365.40
Expenditure		
Mission Partners Payable	£4,132.49	£4,365.40
Total Expenditure	£4,132.49	£4,365.40

Mission Fund Summary

Balance Brought Forward	£0.00	£0.00
Total In	£4,132.49	£4,365.40
Total Out	£4,132.49	£4,365.40
END OF YEAR BALANCE	£0.00	£0.00

Designated Fund held in Co-operative Current Account*Restricted*

Income	2020	2019
Designated Donations	£908.09	£9,149.93
Total Income	£908.09	£9,149.93
Expenditure		
Designated Donations Paid out	£885.24	£12,309.00
Total Expenditure	£885.24	£12,309.00
<i>Designated Fund Summary</i>		
Balance Brought Forward	-£1,062.26	£2,096.81
Total In	£908.09	£9,149.93
Total Out	£885.24	£12,309.00
END OF YEAR BALANCE	-£1,039.41	-£1,062.26

Vicars Assigned Fund held in Co-operative Current Account

Income	2020	2019
Assigned Fee Income	£680.00	£2,718.00
Total Income	£680.00	£2,718.00
Expenditure		
Assigned Fees paid to LDBF	£1,171.00	£2,451.00
Total Expenditure	£1,171.00	£2,451.00
<i>Vicars Assigned Fund Summary</i>		
Balance Brought Forward	£763.00	£496.00
Total In	£680.00	£2,718.00
Total Out	£1,171.00	£2,451.00
END OF YEAR BALANCE	£272.00	£763.00

Childrens Worker Fund held in Co-operative Current Account*Restricted*

Income	2020	2019
Grant / Donation Income	£2,700.00	£3,600.00
Total Income	£2,700.00	£3,600.00
Expenditure		
Contract Payment	£79.92	£0.00
Total Expenditure	£79.92	£0.00
<i>Childrens Worker Fund Summary</i>		
Balance Brought Forward	£6,189.33	£2,589.33
Total In	£2,700.00	£3,600.00
Total Out	£79.92	£0.00
END OF YEAR BALANCE	£8,809.41	£6,189.33

Church Worker Fund held in Co-operative Current Account*Designated*

Income		2020	2019
	Grant / Donation Income	£3,000.00	0.00
	Total Income	£3,000.00	0.00
Expenditure			
	Transfers to Administrator Fund	£3,606.92	£0.00
	Total Expenditure	£3,606.92	£0.00

Church Worker Fund Summary

	Balance Brought Forward	£3,606.92	£3,606.92
	Total In	£3,000.00	£0.00
	Total Out	£3,606.92	£0.00
	END OF YEAR BALANCE	£3,000.00	£3,606.92

Administrator Fund held in Co-operative Current Account*Restricted*

Income		2020	2019
	Grants / Donations/Trf.	£8,165.65	£500.00
	Total Income	£8,165.65	£500.00
Expenditure			
	Salary Paid from General Account	£8,540.16	£8,366.94
	Total Expenditure	£8,540.16	£8,366.94

Administrator Fund Summary

	Balance Brought Forward	£374.51	£8,241.45
	Total In	£8,165.65	£500.00
	Total Out	£8,540.16	£8,366.94
	END OF YEAR BALANCE	£0.00	£374.51

Church Cleaner Fund held in Co-operative Current Account

Income		2020	2019
	Balance B/F	£0.00	£0.00
	Total Income	£0.00	£0.00
Expenditure			
	Salary paid from General Account	£5,060.23	£4,243.24
	Total Expenditure	£5,060.23	£4,243.24

Communiunity Pastors Fund held in Co-operative Current Account*Restricted*

Income	2020	2019
Grants / Donations	£10,000.00	£6,485.00
Total Income	£10,000.00	£6,485.00
Expenditure		
Salary & Expenses	£8,259.05	£16,997.35
Total Expenditure	£8,259.05	£16,997.35
<i>Communiunity Pastors Fund Summary</i>		
Balance Brought Forward	-£1,708.29	£8,804.06
Total In	£10,000.00	£6,485.00
Total Out	£8,259.05	£16,997.35
END OF YEAR BALANCE	£32.66	-£1,708.29

Communiunity Pastors Fund (Farsi) held in Co-operative Current Account*Restricted*

Income	2020	2019
Grants / Donations	£4,000.00	£5,000.00
Total Income	£4,000.00	£5,000.00
Expenditure		
Salary & Expenses	£3,907.24	£7,094.16
Total Expenditure	£3,907.24	£7,094.16
<i>Communiunity Pastors Fund Summary</i>		
Balance Brought Forward	£4,750.41	£6,844.57
Total In	£4,000.00	£5,000.00
Total Out	£3,907.24	£7,094.16
END OF YEAR BALANCE	£4,843.17	£4,750.41

Parish Church Fund held in Co-operative Current Account*Restricted*

Income	2020	2019
Collection from Church (Donation)	£0.00	£0.00
VAT Claim for new Boiler	£0.00	920.95
Total Income	£0.00	£920.95
Expenditure		
Transfer to Saving Account	£17,060.42	£600.00
Total Expenditure	£17,060.42	£600.00
<i>Parish Church Fund Summary</i>		
Balance Brought Forward	£17,060.42	£16,739.47
Total In	£0.00	£920.95
Total Out	£17,060.42	£600.00
END OF YEAR BALANCE	£0.00	£17,060.42

Parish Hall Fund held in Co-operative Current Account			
<i>Restricted</i>			
Income		2020	2019
	Grants / Donations	£0.00	£0.00
	Total Income	£0.00	£0.00
Expenditure			
	Transfer to Saving Account	£25,976.68	£0.00
	Total Expenditure	£25,976.68	£0.00
<i>Parish Hall Fund Summary</i>			
	Balance Brought Forward	£25,976.68	£25,976.68
	Total In	£0.00	£0.00
	Total Out	£25,976.68	£0.00
END OF YEAR BALANCE		£0.00	£25,976.68

Worship Centre Hall Renovating Fund held in Co-operative Current Account			
<i>Designated</i>			
Income		2020	2019
	Receipt/Donation	£0.00	£0.00
	Total Income	£0.00	£0.00
Expenditure			
	Transfer to Saving Account	£5,636.44	£540.00
	Total Expenditure	£5,636.44	£540.00
<i>Worship Centre Hall Renovating Fund Summary</i>			
	Balance Brought Forward	£5,636.44	£6,176.44
	Total In	£0.00	£0.00
	Total Out	£5,636.44	£540.00
END OF YEAR BALANCE		£0.00	£5,636.44

Vision Team Fund held in Co-operative Current Account			
<i>Restricted</i>			
Income		2020	2019
	Donation	£0.00	£0.00
	Total Income	£0.00	£0.00
Expenditure			
	Payments	£0.00	£0.00
	Total Expenditure	£0.00	£0.00
<i>Vision Team Fund Summary</i>			
	Balance Brought Forward	£659.55	£659.55
	Total In	£0.00	£0.00
	Total Out	£0.00	£0.00
END OF YEAR BALANCE		£659.55	£659.55

Ecumenical Mission Fund held in Co-operative Current Account			
<i>Designated</i>			
Income		2020	2019
	Donation	£20.00	£80.00
	Total Income	£20.00	£80.00
Expenditure			
	Payments	£0.00	£112.00
	Total Expenditure	£0.00	£112.00
<i>Reserve Fund Summary</i>			
	Balance Brought Forward	£426.02	£458.02
	Total In	£20.00	£80.00
	Total Out	£0.00	£112.00
END OF YEAR BALANCE		£446.02	£426.02
Reserve Fund held in Co-operative Current Account			
<i>Designated</i>			
Income		2020	2019
	Donation	£0.00	£0.00
	Total Income	£0.00	£0.00
Expenditure			
	Transfer to Saving Account	£3,865.88	£4,834.12
	Total Expenditure	£3,865.88	£4,834.12
<i>Reserve Fund Summary</i>			
	Balance Brought Forward	£3,865.88	£8,700.00
	Total In	£0.00	£0.00
	Total Out	£3,865.88	£4,834.12
END OF YEAR BALANCE		£0.00	£3,865.88
Redundancy Fund held in Co-operative Current Account			
<i>Designated</i>			
Income		2020	2019
	Donation	£0.00	£0.00
	Total Income	£0.00	£0.00
Expenditure			
	Transfer to Saving Account	£13,000.00	£0.00
	Total Expenditure	£13,000.00	£0.00
<i>Reserve Fund Summary</i>			
	Balance Brought Forward	£13,000.00	£13,000.00
	Total In	£0.00	£0.00
	Total Out	£13,000.00	£0.00
END OF YEAR BALANCE		£0.00	£13,000.00

Curate Fund held in Co-operative Current Account*Designated*

Income	2020	2019
Transfers from General Account	£0.00	£1,500.00
Grants from LDBF	£13,209.00	£0.00
Total Income	£13,209.00	£1,500.00
Expenditure		
Payments	£0.00	£0.00
Total Expenditure	£0.00	£0.00

Reserve Fund Summary

Balance Brought Forward	£1,500.00	£0.00
Total In	£13,209.00	£1,500.00
Total Out	£0.00	£0.00
END OF YEAR BALANCE	£14,709.00	£1,500.00

All Saints Community Network Account (The Sheild Trust)

Income	2020	2019
Grants, Transfers & Donation	£5,345.43	£18,354.87
Total Income	£5,345.43	£0.00
Expenditure		
Expenses	£11,792.81	£19,279.27
Total Expenditure	£11,792.81	£19,279.27

Vision Team Fund Summary

Balance Brought Forward	-£4,104.87	-£3,180.47
Total In	£5,345.43	£18,354.87
Total Out	£11,792.81	£19,279.27
END OF YEAR BALANCE	-£10,552.25	-£4,104.87

Development Fund held in LDBF Account 597007

Income	2020	2019
Interest	£21.49	£37.76
Total Income	£21.49	£37.76
Expenditure		
Expenditure	£0.00	£0.00
Total Expenditure	£0.00	£0.00

Development Fund Summary

Balance Brought Forward	£5,059.93	£5,022.17
Total In	£21.49	£37.76
Total Out	£0.00	£0.00
END OF YEAR BALANCE	£5,081.42	£5,059.93

Sale of St John's Building Fund held in LDBF Account 597008		
Restricted		
Income	2020	2019
Interest	£264.51	£465.51
Total Income	£264.51	£465.51
Expenditure		
	£0.00	£0.00
Total Expenditure	£0.00	£0.00
Sale of St John's Building Fund Summary		
Balance Brought Forward	£62,393.00	£61,927.49
Total In	£264.51	£465.51
Total Out	£0.00	£0.00
END OF YEAR BALANCE	£62,657.51	£62,393.00

Statement of Financial Assets on 31/12/2020

	<u>Co-operative Account</u>	<u>LDBF / CCLA</u>
General Fund	-£16,661.91	
Designated Fund	-£1,039.41	
Vicar Assigned Fees	£272.00	
Children Workers Fund	£8,809.41	
Church Workers Fund	£3,000.00	
Administrator Fund	£0.00	
Church Cleaner Fund	£0.00	
Communiunity Pastors Fund	£32.66	
Communiunity Pastor (Farsi)	£4,843.17	
Parish Church Fund (Restricted)	£0.00	
Parish Hall Fund (Restricted)	£0.00	
WC Hall Renovating Fund	£0.00	
Vision Team	£659.55	
Ecumenical Mission	£446.02	
Reserve From DR Hall	£0.00	
Redundancy Fund	£0.00	
Curate Fund	£14,709.00	
Accrued Expenses	£7,374.54	
Sheild Trust Community Account	-£10,552.26	
Office Petty Cash		£31.67
Development Fund held in LDBF		£5,081.42
Building Fund held in LDBF		£62,657.51
Liverpool PCC Saving Account		£56,846.93
	£11,892.77	£124,617.53
Bank Statement Balance 31/12/20	£11,892.77	
TOTAL ASSETS AS AT 31/12/2020		£136,510.30

Independent Examiner's Report (SORP 2015)

Report to the Parochial Church Council (PCC) of All Saints Liverpool
on the accounts for the year ended 31st December 2020, as set out on
pages _____ to _____ of your Annual Report.

Respective responsibilities of Trustees and Examiner

The PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. ~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants]~~ Delete [] if not applicable.
Liberal Auditor

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent Examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

accounting records were not kept in accordance with section 130 of the Charities Act
or the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached. * Please delete the words in the brackets if they do not apply.

Date: 09/02/2022

IE's Name and address PO Shaughey 30 Curzon Road
Waterloo, Liverpool
L22 0NL

* The accounts refer to the fraudulent theft of money
Form updated - 14/12/2017 amounting to £59,255.00, which
to All Saints PCC are aware, declared and continue
to maintain over through financial records

Independent Examiner's Report (SORP 2015)

Report to the Parochial Church Council (PCC) of All Saints Community Network (Shield Trust)
on the accounts for the year ended 31st December 2020, as set out on
pages ____ to ____ of your Annual Report.

Respective responsibilities of Trustees and Examiner

The PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. ~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Internal Auditors]~~ Delete [] if not applicable.

Auditors

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent Examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

accounting records were not kept in accordance with section 130 of the Charities Act

~~or the accounts do not accord with the accounting records~~
I draw attention to the fraudulent debt of £9,640.00. I am
~~I have come across no other matters in connection with the examination to which~~
~~attention should be drawn in order to enable a proper understanding of the accounts to~~
~~be reached.~~ * Please delete the words in the brackets if they do not apply.

Satisfied that all matters have been dealt with appropriately
Date: 27/02/2022 by the PCC.

IE's Name and address Paula O'Haughey, 30 Curzon Road
Wahleloo, Liverpool L22 0NL

Form updated - 14/12/2017