

REGISTERED COMPANY NUMBER: 06857784 (England and Wales)
REGISTERED CHARITY NUMBER: 1155507

Report of the Trustees and Financial Statements

for the Year Ended 31 March 2022

for

Earth Building UK and Ireland Limited

Earth Building UK and Ireland Limited

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for the Year Ended 31 March 2022

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Earth Building UK and Ireland Limited

Report of the Trustees for the Year Ended 31 March 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

To advance education and knowledge for the public benefit, in particular but not exclusively by providing skills and knowledge on the use of earth as a building material through training, advocacy, consultancy, promoting research and disseminating the useful results of such research.

Significant activities

EBUKI started with a meeting, in 2007, of people and organisations interested in increasing and normalising earth in construction. To make earth building normal requires more research, more teaching and training, more standards, more assessment, more information, more networking, more built examples, more experienced professionals, in other words more of lots of different activities! So, we agreed that an organisation, which fostered the use of earth as a building material in all its forms was essential. We have had a great deal of success and continue to grow our organisation from strength to strength.

What we do:

- increase awareness about earth building
- keep our website and social media resources updated on a range of earth building topics
- provide expert speakers and workshop leaders at our National events
- arrange information gathering and dissemination
- work with National and International partners to write, publish and set new standards for earth building techniques
- develop accredited standards in training for earth builders
- send earth builders, trainers and assessors for accredited training
- work to develop a library of information about materials and techniques
- work to develop a mapping facility of UK and Irish earth buildings
- act as an umbrella for research, development and practice funding applications
- participate actively in a European earth building network
- pursue a range of agendas, which make the use of earth much easier
- encourage similar earth building organisations in Africa
- coordinate with joint research (Currently exploring opportunities in India)

Public benefit

When considering the aims of the charity the trustees have had regard to the guidance issued by the Charity Commission on Public Benefit

Earth Building UK and Ireland Limited

Report of the Trustees for the Year Ended 31 March 2022

ACHIEVEMENT AND PERFORMANCE

Charitable activities

EBUKI have continued to operate in a wide area of activities, events, projects and partnerships in the field of earth building from training, research, awareness raising, networking and fundraising.

EBUKI continue as active and successful advocates of all things earth building, encouraging others in the UK, Europe and Africa.

Funding and our ability to support and retain volunteers and employees is changing, the past year has seen money paid to a number of project officers and execs with more to come from projects and core funding. Systems for both fundraising and the management of funds are in better shape than they were this time last year and our strategies for match funding are evolving.

Projects

JUMP!

JUMP! has produced a full set of learning outcomes and teaching modules as well as a well-stocked toolbox for trainers to use wherever they can access <http://www.trainingforchange.eu/>.

The experience of this project has been very positive in once again focussing EBUKI as an organisation towards things that we could and should be working on and the way that we work. As

with ECET Earth the outcomes of JUMP! will continue to resonate with EBUKI for many years to come, giving us access to many pathways to teaching, funding and other areas we can influence. Apart from the dissemination we have already done through Clayfest and Virtual Clayfest JUMP! has allowed us to engage with a number of different projects, Hard to Reach and Uplift.

We gave a full set of online workshops to South Wales HE and FE workshops, showing the potential for the ongoing use of this project and the potential income. The materials we used are available and the recordings are hidden on our Youtube channel.

We also did our first full trainer training in person at the Bartlett School, UCL. This was an opportunity to begin curriculum change moves at RIBA and elsewhere. Also a reasonable earner.

JUMP!2 looks like it isn't happening, the Austrian partner was turned down for funding but Becky and Rowland are both signed as members of German partner Biwena so may be involved if it gets funded in the future.

CobBauge

CobBauge 2 is well under way despite the strains placed by Covid. There was an in-person meeting at Plymouth in September 2021 which was most informative and enjoyable. This consisted of technical and training discussions with UK and FR partners for the first time in a room for one and a half years. It also allowed a good look at the Plymouth workshop, full scale test walls and the build on site. The build on site is being done by a cob builder with no formwork experience and a contractor with formwork experience but none in cob. This led to an excellent exchange.

We are however continuing to progress with training materials, using our existing units, recent Codes of Practice and other sources. CobBauge caught a lot of positive feedback at Earth Build Europe live event and is causing excitement in many quarters both in the UK and further afield. It is certainly the case that EBUKI are having a positive effect on CobBauge and vice versa. There are less than 2 years left to run on this project.

OWHL

The OWHL (Our Way Heritage Lives) Project has been badly affected by Covid since the basis of the project is to visit sites to show best practice. When this is not possible then of course novel ways to share have to be found. There is work going on to fill the gaps in countries not visited and time will tell how many site visits will be missed. However with restrictions easing there are now trips planned to Iceland and Sweden.

Earth Building UK and Ireland Limited

Report of the Trustees for the Year Ended 31 March 2022

Hard to reach

The Tudor Trust grant has been extended for a further 2 years with the same split in funding between hard to reach and core. Liaison with the Princes Foundation will continue but needs discussion. The UPLIFT group need consultation on the split in Tudor Trust funds to kick start their planned hard to reach workshops.

Lets Build With Earth Zimbabwe

LBWEZW has been moving slowly with regular contact between Ebuki and Zimbabwe partners. Recent signs are positive with large scale contractors and brick makers discussing the use of unfired products picking up pace. We will also run training for trainers at the Technical University NUST where we already have an MoU and extend this to FE colleges in Harare, Bulawayo and Mutare. RK will travel in April 2022.

Activities

Erasmus+

We applied successfully in 2020 for mobilities funding to allow us to send learners to 6 partner organisations. This brought in welcome funding to offer networking and training opportunities. We also hope to widen the scope of these with HE students and others for a tailor made Amaco training.

Assessor training and UPLIFT

As mentioned above UPLIFT is taking off and this supports both our efforts to begin assessing learners and supporting our assessors. This shift in roles and how we manage it financially is something to explore further with Tudor Trust, Princes Foundation and with potential match funders, in particular the Weston Foundation. The MoU event run in August 2021 was a great success, bringing UPLIFT members together, discussing ECVET, hard to reach funding, training approaches as well as an assessed event which will allow us to sign the EBE MoU finally.

Earth Building Europe

EBE has quarterly meetings on skype with members from states across Europe, currently around 16 not all of whom are in the EU, but relations are good. This is a forum to share and discuss training, assessment, events, ideas and develop network relations. We offered and ran a successful online event in May 2021 and discussed which European partner might be interested in doing something similar this year to maintain the momentum.

MoU

Yet to sign but everything is in place to do so.

UNESCO Chair

We have asked for a copy of the previous report which we supplied answers for, none forthcoming so far.

Events

Futurebuild

We will participate in Futurebuild in March 2022, the last external activity before lockdown. We hope to show a little CobBauge demo this time, hoping also for CobBauge demo materials as well. This time with support of ACAN rather than NBUK.

Earth Building UK and Ireland Limited

Report of the Trustees for the Year Ended 31 March 2022

INTBAU

We are invited to speak at their World Congress event in March 2022, so relations remain cordial and cooperative.

Fundraising

Fundraising since 2020 has brought us success from Princes Foundation. Our application to Historic England's Covid Emergency Fund has converted to the Short Film project. Tudor Trust remain solid funding partners and important continuity for match funding bids. Funding for education training, South Wales and the Bartlett are important sign posts for the future.

Brexit is our biggest headache, existing European funded projects will end in 2022 and 2023 with no more possible after that. Filling the funding gap requires serious work and direction.

Bookkeeping

Is now in such good shape we are able to project forward for at least two years in some clarity as well as support fundraising bids in a professional manner which was previously much harder. This is bringing a clarity to what we do which means long discussion at the AGM can focus more on what is achievable and less on what is desirable.

Challenges

Funding, succession, direction of travel...

Ireland

We agreed to mentor an Architect Bursary application by Sarah Breen Lovett to pursue her investigations in to FAST SLOW approaches to earth building, prefabrication and traditional techniques. Unfortunately Sarah's project foundered and we currently have no active feelers in Ireland.

The Bartlett and pressuring RIBA to change the national architecture curriculum the door remains open. The nature of what earth building is and might be is shifting with the growing realisation of the Climate Crisis unfolding. We need to keep these kinds of policy areas in mind, to be a voice for earth where there is no other organism able to provide such focus. We need to think about politics and how we might lobby for change from above as well as from below.

The team are incredible and I want to thank them for the persistence, creativity, energy, humour, vision, good spirits and support they offer Ebuki and each other in what has been a hard year, and continued over the years. Thank You All so much, I really look forward to buying you all a drink as soon as possible.

FINANCIAL REVIEW

Financial position

For the year ended 31 March 2022, the charity is reporting a surplus of £35,482 (2021: £18,174 surplus).

Reserves policy

The charity is looking to generate a reserve level of £10,000 going forward.

Earth Building UK and Ireland Limited

Report of the Trustees
for the Year Ended 31 March 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Charity constitution

The Charity is constituted by association.

Recruitment and appointment of new trustees

When appointing new trustees, the board will give consideration to the skills and experience, and the mix of existing trustees in order to ensure that the committee has the necessary skills to contribute fully to the pre school's development.

Induction and training of new trustees

When appointing new trustees, the board will give consideration to the skills and experience, and the mix of existing trustees in order to ensure that the committee has the necessary skills to contribute fully to the charity's aims.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06857784 (England and Wales)

Registered Charity number

1155507

Registered office

The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Trustees

D Maskell
Dr L E Cooke
Professor P J Walker (resigned 5.2.22)
A N Weismann (resigned 5.2.22)
Ms R Artis Trustee

Company Secretary

D Maskell

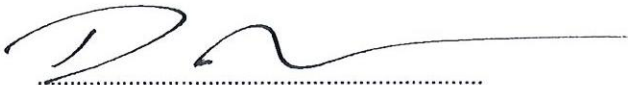
Earth Building UK and Ireland Limited

Report of the Trustees
for the Year Ended 31 March 2022

Independent Examiner

Mander Duffill Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Approved by order of the board of trustees on 16.12.22 and signed on its behalf by:



D Maskell - Trustee

Independent Examiner's Report to the Trustees of
Earth Building UK and Ireland Limited

Independent examiner's report to the trustees of Earth Building UK and Ireland Limited ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andy Davis FCA
Mander Duffill Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Date: 20 December 2022

Earth Building UK and Ireland Limited

Statement of Financial Activities
for the Year Ended 31 March 2022

	Notes	31.3.22 Unrestricted fund £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		4,170	19,607
Charitable activities			
Erasmus		27,094	-
JUMP__!		8,779	4,737
Cobbaugue		21,316	16,707
Clayfest		-	4,332
Our Way Heritage Lives		521	8,196
Uplift		-	2,997
Education		8,059	188
HE FILMS		4,000	-
EBE Conference		2,152	-
Other Income		2,500	-
Investment income	2	26	18
Total		78,617	56,782
EXPENDITURE ON			
Raising funds	3	17,201	17,657
Charitable activities			
JUMP__!		3,854	1,159
Cobbaugue		6,228	13,280
SVQ Assessor Training		-	1,748
Clayfest		320	1,948
Our Way Heritage Lives		2,332	2,864
Uplift		5,935	-
Education		3,068	-
HE FILMS		2,484	-
EBE Conference		1,713	-
Other		-	(48)
Total		43,135	38,608
NET INCOME		35,482	18,174

The notes form part of these financial statements

Earth Building UK and Ireland Limited

Statement of Financial Activities
for the Year Ended 31 March 2022

	Notes	31.3.22 Unrestricted fund £	31.3.21 Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward		27,288	9,114
		<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD		<u>62,770</u>	<u>27,288</u>

The notes form part of these financial statements

Earth Building UK and Ireland Limited

Balance Sheet
31 March 2022

	Notes	31.3.22 Unrestricted fund £	31.3.21 Total funds £
CURRENT ASSETS			
Cash at bank		63,658	55,198
CREDITORS			
Amounts falling due within one year	6	(888)	(27,910)
NET CURRENT ASSETS		<u>62,770</u>	<u>27,288</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		62,770	27,288
NET ASSETS		<u>62,770</u>	<u>27,288</u>
FUNDS	7		
Unrestricted funds		62,770	27,288
TOTAL FUNDS		<u>62,770</u>	<u>27,288</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 16.12.22 and were signed on its behalf by:



.....
D Maskell - Trustee

The notes form part of these financial statements

Earth Building UK and Ireland Limited

Notes to the Financial Statements
for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	31.3.22	31.3.21
	£	£
Current account interest	<u>26</u>	<u>18</u>

Earth Building UK and Ireland Limited

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

3. RAISING FUNDS

Raising donations and legacies

31.3.22	31.3.21
£	£
<u>17,201</u>	<u>17,657</u>

Support costs

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

31.3.22	31.3.21
£	£
<u>888</u>	<u>816</u>

Auditors' remuneration for non audit work

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022.

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

31.3.22	31.3.21
£	£
<u>888</u>	<u>27,910</u>

Accruals and deferred income

7. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	27,288	35,482	62,770
	<u>27,288</u>	<u>35,482</u>	<u>62,770</u>
TOTAL FUNDS			
	<u>27,288</u>	<u>35,482</u>	<u>62,770</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	78,617	(43,135)	35,482
	<u>78,617</u>	<u>(43,135)</u>	<u>35,482</u>
TOTAL FUNDS			
	<u>78,617</u>	<u>(43,135)</u>	<u>35,482</u>

Earth Building UK and Ireland Limited

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	9,114	18,174	27,288
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>9,114</u>	<u>18,174</u>	<u>27,288</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	56,782	(38,608)	18,174
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>56,782</u>	<u>(38,608)</u>	<u>18,174</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	9,114	53,656	62,770
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>9,114</u>	<u>53,656</u>	<u>62,770</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	135,399	(81,743)	53,656
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>135,399</u>	<u>(81,743)</u>	<u>53,656</u>

Earth Building UK and Ireland Limited

Notes to the Financial Statements - continued
for the Year Ended 31 March 2022

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Earth Building UK and Ireland Limited

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	31.3.22 £	31.3.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Membership subscriptions	3,872	3,507
Donations	298	6,100
Grants	<u>-</u>	<u>10,000</u>
	4,170	19,607
Investment income		
Current account interest	26	18
Charitable activities		
Project income	71,921	37,157
Other Income		
Other Income	<u>2,500</u>	<u>-</u>
Total incoming resources	78,617	56,782
EXPENDITURE		
Charitable activities		
Erasmus expenditure	-	2,864
JUMPI expenditure	3,854	1,439
Cobbaughe expenditure	6,228	13,280
Clayfest expenditure	320	1,948
SVQ training expenditure	-	1,748
OWHL expenditure	<u>2,332</u>	<u>-</u>
	12,734	21,279
Support costs		
Finance		
Bank interest paid	38	36
Other		
Wages	23,157	14,942
Insurance	682	667
Sundries	<u>5,636</u>	<u>868</u>
	29,475	16,477
Governance costs		
Auditors' remuneration for non audit work	<u>888</u>	<u>816</u>
Total resources expended	<u>43,135</u>	<u>38,608</u>
Net Surplus	<u><u>35,482</u></u>	<u><u>18,174</u></u>

This page does not form part of the statutory financial statements

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