

MALHAMDALE AGRICULTURAL AND HORTICULTURAL SOCIETY

England & Wales · Charity number 1155490

Details

Other names	MALHAM SHOW
Status	Registered
Legal form	CIO
Registered	2014-01-27
Register	View on the Charity Commission register

Contact

Address	Town End Cottage Malham Skipton North Yorkshire BD23 4DA
Phone	07515011488
Email	malhamshowtreasurer@gmail.com
Website	https://www.malhamshow.co.uk/

Activities

Objects: THE IMPROVEMENT OF AGRICULTURE, HORTICULTURE AND LIVESTOCK BREEDING FOR THE PUBLIC BENEFIT BY ORGANISING AND HOLDING AN ANNUAL SHOW

Activities: The improvement of Agriculture, Horticulture and Livestock Breeding.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, Amateur Sport, Animals, Environment/conservation/heritage, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£84,629	£66,074	-	-
2023-12-31	£85,783	£68,436	-	-
2022-12-31	£93,503	£60,829	-	-
2021-12-31	£60,173	£46,139	-	-
2020-12-31	£24,352	£7,779	-	-

Trustees

Name	Role	Appointed
ANNIE HESELTINE		2013-10-31
Ashley Caton		2013-10-31
JANET BOLLAND		2013-10-31
Phillip David Hargreaves		2020-01-21

MALHAMDALE AGRICULTURAL AND HORTICULTURAL SOCIETY

England & Wales - Charity number 1155490

Accounts



Trustees' Annual Report for the period

From **01.01.2024** Period start date To **31.12.2023** Period end date

Charity name: **Malhamdale Agricultural and Horticultural Society**

Charity registration number: **1155490**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The improvement of agriculture, horticulture and livestock breeding for the public benefit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The holding of an annual show to judge and improve the breeds of various farm animals; to showcase agricultural machinery; promote local businesses and showcase regional horticulture. The annual show is also an opportunity for local farmers residents and visitors to participate together in a wide range of low key competitions to promote a wider knowledge and understanding of the local rural economy.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The show committee are very grateful for the hard work of our volunteers throughout the year and on Show Day. It would not be possible to run our show without their voluntary time and effort.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Show, a one day event, was held on the Saturday before the bank holiday at the end of August in 2024.</p> <p>On the morning of the Friday before the show field suffered a brief but violent storm which destroyed a number of marquees and exhibition tents but locals, farmers, suppliers and volunteers pulled together salvage the remaining tents and reorganise the show field so that the event could happen the next day. A remarkable achievement from all involved.</p> <p>The show continued with all of the usual activities and local businesses attending including a farmers market, trade and catering stands, show jumping, sheep dog trials, gun dog display, hawking, walling competition, a full range of produce and livestock exhibits and various fun competitions for visitors.</p> <p>Our livestock categories influence the farming committee in deciding what they themselves may farm and are great attraction to visitors.</p> <p>The show attracts a wide range of visitors from the local and farming communities together with tourists visiting the Yorkshire Dales.</p> <p>The Committee believe the Show is vital in encouraging young farmers and we make donations to a range of organisations connected to farming and the local community including the local school, young farmers organisation, the cave and fell rescue organisation and Yorkshire Air Ambulance.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against	Para 1.41	
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objectives set		
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	As at 31.12.2023 the Charity is in a strong financial position. The accounts show a surplus of £21,854 for the year and our balance sheet is robust with £153,130 in reserve across our current account and various savings/ investment accounts.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our main sources of income are entry fees paid on show day and car parking revenue throughout the year. It costs in the region of £65,000 to put on the show. Attendance on show day can vary dramatically depending on the weather on show day. A worst case scenario would be a last minute cancellation due to a flooded or storm damaged site. This could easily have occurred in 2024 if the storm referred to above happened on the day of the show and has happened to other local shows. Such a situation would create a significant loss, possibly as high as £50,000 and more, due to fixed expenditure commitments. As a consequence of these considerations it is felt reserves sufficient to cover a minimum of two to three years of such losses needs to be reserved. Ie around £125,000 plus a buffer.
Amount of reserves held	Para 1.22	Reserves at 31.12.2024 £153,130
Reasons for holding zero reserves	Para 1.22	

Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected at AGM. One third retire annually.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction	Para 1.51	
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and training of trustees		
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Malhamdale Agricultural and Horticultural Society
Other name the charity uses	Malham Show
Registered charity number	1155490
Charity's principal address	Manor Barn Calton Skipton BD23 4AD

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

DColgrave

Full name(s)

David Colgrave

Position (eg Secretary,
Chair, etc)

Treasurer

Date

15/04/24

Malham Show P&L - 31st December 2024

Directly Show Related Income				Other Activities Income			Reserves at 31st Dec 2024		
		2024	2023		2024	2023	2024	2023	
Gate Receipts				Parking	15,461.98	15080	HSBC Account	84125	71899
Contactless	12,176.98			Field Hire	11,130.00	11692	SJP	37877	28683
Cash	6,723.00	18,899.98	20788	Sundries	10.00	165	NSB investment Account	10521	10416
Show Day Parking				Interest	754.51	635	NSB Bonds	20000	20000
Cash	4,135.90			Dinner	3,130.00	2514	Cash in hand	607	278
Contactless	2,927.34	7,063.24	4665				Accumulated Fund	<u>153130</u>	<u>131276</u>
Total		25,963.22	25,453.00						
Others							Balance Brought Forward	131276	111166
VP Tickets		6,100.00	7200				Increase in Reserves	<u>21854</u>	<u>20110</u>
Trade		5,080.00	5420					<u>153130</u>	<u>131276</u>
Craft/ Farmers Mkt		1,418.00	1654						
Catering		2,709.45	2678						
Bar Comission		2,065.89	2010						
Sponsors		4,022.00	4912						
Adverts		4,031.70	2223						
Donations		1,205.00	1,964.00						
Entries		1,547.60	2183						
Total		28,179.64	30,244.00						
Total Show Income		54,142.86	55,697.00	Total Income	30,486.49	30,086.00			
Payments				Payments					
Professional advice		1,692.10	2257	Water	1,434.45	186			
Advertising/ Printing Expenses		7,660.10	8158	Interest/ Charges	185.71	313			
Rosettes/ Engraving		1,010.20	887.00	Field	5,521.30	11215			
Events		1,910.54	881.00	Sundries	282.96	201			
Prizes		12,784.86	8,557.00	Donations	6,250.00	3167			
Marquee Hire		7,495.05	7658	Dinner	2,995.00	2516			
VP Catering		11,797.80	17169						
		5,054.50	5271						
Total Payments		49,405.15	50,838.00	Total Payments	16,669.42	17,598.00			
Profit/ Loss on show		4,737.71	4,859.00	Profit/ Loss on Other Activiti	13,817.07	12,488.00			
Combined profit and loss		18,554.78	17,347.00						
Transfer to SJP		6,000.00	6000						
Retained Profit		12,554.78	11,347.00						
Increase in Bank Account		12,226.00							
Cash re 2024		328.78							
		12,554.78							



Section A Independent Examiner's Report

Report to the trustees/ members of	<small>Charity name</small> Malhamdale Agricultural and Horticultural Society		
On accounts for the year ended	31 st December 2024	Charity no (if any)	1155490
Set out on pages	1 and 2 <small>(Remember to include the cover pages of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

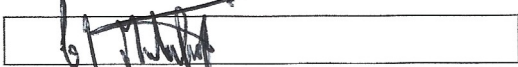
Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.
 * Please delete the words in the brackets if they do not apply.

Signed:  **Date:** 7/1/25

Name: John Mitchell

Relevant professional qualification(s) or body (if any): ACA

Address: Stonelands House, Litton, Skipton BD23 5QH

MALHAMDALE AGRICULTURAL AND HORTICULTURAL SOCIETY

England & Wales - Charity number 1155490

Accounts



Trustees' Annual Report for the period

From **01.01.2023** Period start date To **31.12.2023** Period end date

Charity name: **Malhamdale Agricultural and Horticultural Society**

Charity registration number: **1155490**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The improvement of agriculture, horticulture and livestock breeding for the public benefit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The holding of an annual show to judge and improve the breeds of various farm animals; to showcase agricultural machinery; promote local businesses and showcase regional horticulture. The annual show is also an opportunity for local farmers residents and visitors to participate together in a wide range of low key competitions to promote a wider knowledge and understanding of the local rural economy.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The show committee are very grateful for the hard work of our volunteers throughout the year and on Show Day. It would not be possible to run our show without their voluntary time and effort.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Show, a one day event, was held on the Saturday before the bank holiday at the end of August in 2023.</p> <p>The show had a full range of activities and local businesses attending including a farmers market, trade and catering stands, show jumping, sheep dog trials, gun dog display, hawking, walling competition, a full range of produce and livestock exhibits and various fun competitions for visitors.</p> <p>Our livestock categories influence the farming committee in deciding what they themselves may farm and are great attraction to visitors.</p> <p>The show attracts a wide range of visitors from the local and farming communities together with tourists visiting the Yorkshire Dales.</p> <p>The Committee believe the Show is vital in encouraging young farmers and we make donations to a range of organisations connected to farming and the local community including the local school, young farmers organisation, the cave and fell rescue organisation and Yorkshire Air Ambulance.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	As at 31.12.2023 the Charity is in a strong financial position. The accounts show a surplus of £20,110 for the year and our balance sheet is robust with £131,276 in reserve across our current account and various savings/ investment accounts.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our main sources of income are entry fees paid on show day and car parking revenue throughout the year. It costs in the region of £60,000 to put on the show. Attendance on show day can vary dramatically depending on the weather on show day. A worst case scenario would be a last minute cancellation due to a flooded or storm damaged site. This has happened to other local shows. Such a situation would create a significant loss, possibly as high as £40,000 and more, due to fixed expenditure commitments. As a consequence of these considerations it is felt reserves sufficient to cover a minimum of two to three years of such losses needs to be reserved. ie around £100,000 plus a buffer.
Amount of reserves held	Para 1.22	Reserves at 31.12.2032 £131,276
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
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Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected at AGM. One third retire annually.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	

Other		

Reference and Administrative details

Charity name	Malhamdale Agricultural and Horticultural Society
Other name the charity uses	Malham Show
Registered charity number	1155490
Charity's principal address	Manor Barn Calton Skipton BD23 4AD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Phil Hargreaves	Chaiman		
2	Annie Heseltine			
3	Janet Bolland			
4	Ashley Caton			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	DColgrave	
Full name(s)	David Colgrave	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	20/10/24	

Malham Show Income and Ependiture 2023

Show Income

Show Day Gate Receipts:		
Contactless	13282	
Cash	7506	20788
Show Day Parking:		
Contactless	1487	
Cash	3178	4665
		<u>25453</u>
VP Tickets	7200	
Trade Stalls	5420	
Sponsors	4912	
Catering Stalls	2678	
Advertisers	2223	
Entry Fees	2183	
Bar	2010	
Donations	1964	
Craft Stands	1654	30244

Total Show Income 55697

Show Expenses:

Marquee Hire	17169	
Show Day Events	8557	
Advertising/ Printing	8158	
Prizes	7658	
VP Catering	5271	
Proffesional advice/ fees	2257	
Expenses	887	
Rosettes/ Engraving	881	50838

Profit/ Loss 4859

Total Profit 2023 **17347**

To Investment Account 6000

Retained Profit 11347

Represented by	
Increase in HSBC account	11069
Cash in hand	278
	<u>11347</u>

Other Activities - Income

Parking		
Contactless	3908	
Cash	11172	15080
Field Hire	11692	
Annual Dinner	2514	
Interest	635	
Sundries	165	15006

Non Show Income 30086

Non Show Expenses

Field Improvements	11215
Donations	3167
Dinner	2516
Interest/ Charges	313
Sundries	201
Water	186
	<u>17598</u>

Non Show Expenses 12488

Reserves at 31st Dec 2023

	2023	2022
HSBC Account	71899	60830
SJP	28683	20000
NSB investment Account	10416	10336
NSB Bonds	20000	20000
Cash in hand	278	
Accumulated Fund	<u>131276</u>	<u>111166</u>
Balance Brought Forward	111166	78406
Surplus for the year	<u>20110</u>	<u>32760</u>
	<u>131276</u>	<u>111166</u>



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Malhamdale Agricultural and Horticultural Society

**On accounts for the year
ended**

31st December 2023

**Charity no
(if any)**

1155490

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

18/10/24

Name:

John Mitchell

**Relevant professional
qualification(s) or body
(if any):**

ACA

Address:

Stonelands House, Litton, Skipton BD23 5QH

MALHAMDALE AGRICULTURAL AND HORTICULTURAL SOCIETY

England & Wales - Charity number 1155490

Accounts



Trustees' Annual Report for the period

From 01.01.2022 Period start date To 31.12.2022 Period end date

Charity name: Malhamdale Agricultural and Horticultural Society

Charity registration number: 1155490

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The improvement of agriculture, horticulture and livestock breeding for the public benefit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The holding of an annual show to judge and improve the breeds of various farm animals; to showcase agricultural machinery; promote local businesses and showcase regional horticulture. The annual show is also an opportunity for local farmers residents and visitors to participate together in a wide range of low key competitions to promote a wider knowledge and understanding of the local rural economy.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The show committee a very grateful for the hard work of our volunteers throughout the year and on Show Day. It would not be possible to run our show without their voluntary time and effort.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Show, a one day event, was held on the Saturday before the bank holiday at the end of August in 2022.</p> <p>This was the first full show since the end of Covid lockdowns etc and there was a real desire in the local community to participate and support the show.</p> <p>This, plus the excellent weather, meant we had a strong turnout of competitors, exhibitors and attendees. The numbers of both were significantly above 2021.</p> <p>The show had a full range of activities and local businesses attending including a farmers market, trade and catering stands, show jumping, sheep dog trials, gun dog display, hawking, walling competition, a full range of produce and livestock exhibits and various fun competitions for visitors.</p> <p>Our livestock categories influence the farming committee in deciding what they themselves may farm and are great attraction to visitors.</p> <p>The show attracts a wide range of visitors from the local and farming communities together with tourists visiting the Yorkshire Dales.</p> <p>The Committee believe the Show is vital in encouraging young farmers and we make donations to a range of organisations connected to farming and the local community including the local school, young farmers organisation, the cave and fell rescue organisation and Yorkshire Air Ambulance.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	As at 31.12.2022 the Charity is in a strong financial position. The accounts show a surplus of £32,673 for the year and our balance sheet is robust with £111,166 in reserve across our current account and savings policies.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our main sources of income are entry fees paid on show day and car parking revenue throughout the year. It costs in the region of £50,000 to £60,000 to put on the show. Attendance on show day can vary dramatically depending on the weather on show day. A worst case scenario would be a last minute cancellation due to a flooded site. This has happened to other local shows. Such a situation would create a significant loss, possibly as high as £40,000 and more, due to fixed expenditure commitments. As a consequence of these considerations it is felt reserves sufficient to cover a minimum of two years of such losses needs to be reserved. Ie around £80,000 plus a buffer.
Amount of reserves held	Para 1.22	Reserves at 31.12.2022 £111,081
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected at AGM. One third retire annually.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	

Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Malhamdale Agricultural and Horticultural Society
Other name the charity uses	Malham Show
Registered charity number	1155490
Charity's principal address	Manor Barn Calton Skipton BD23 4AD

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

DC

Full name(s)

David Colgrave

Position (eg Secretary,
Chair, etc)

Treasurer

Date

27th October 2023

Malham Show 2022 - Income & Expenditure Account year ended 31/12/

Show Income

Gate Receipts	Cash	10,307
	Contactless	15800.24
Show Day Parking		
Trade Stands		
Craft Stands		
Catering		
Sponsors		
Advertising		
VP Tickets		
Entries		
Auction		
That Bar Co		
Total		

Show Expenditure

Show Day Events
Show Field
Interest and charges
Professional Advice
Printing/ Advertising
VP Catering
Engraving and Rosettes
Prizes
Total

Show Profit/ Loss

Non Show Income

Car Parking
Field Hire
Donations
Show Dinner
Interest
Sundries/ Gift Aid
Total

Non Show Expenses

Show Dinner
Donations
Expenses
Water
Sundries
Total

Total Non Show Profit/ loss

Total annual surplus 2022

Transfer to Investment Account.

2022		2021	
	7820		
26207.24	9511	17331	Assets
7232.00			
4,469.92		6510	HSBC
980.00		300	NSB Bonds
2,044.95			NSB Invest
4,876.00		4899	St James P
3,047.28		1490	
9,620.00		4675	
1,802.64		1155	
517.00		630	Accumula
2,503.38		1427	
63300.41		38417.00	
			Balance br
			Surplus for
			Interest on
6,707.50		6263	
22,103.41		13948	
467.40		428	
1,833.94		1712	
8,450.62		6420	
7,746.90		3500	
2,341.84		493	
7,458.00		7524	
57,109.61		40,288.00	
6,190.80		- 1,871.00	
14,024.51		9933	
12,295.00		9056	
1,255.10			
2,450.00		1810	
177.90			
		957	
30,202.51		21,756.00	
2,475.00		1914	
500.00		1800	
380.13		1694	
364.37		269	
		174	
3,719.50		5,851.00	
26,483.01		15,905.00	

32,673.81

14,034.00

20,000.00

Balance Sheet 31 December 2022

	2022	2021
	60830	48155
	20000	20000
Investment Account	10336	10251
Balance Inv a/c	20000	0
	<u>111166</u>	<u>78406</u>

Invested Fund

Balance brought forward	78406	64372
Change during the year	32675	14034
NSB Investment	85	
	<u>111166</u>	<u>78406</u>



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

Malhamdale Agricultural and Horticultural Society

On accounts for the year ended

31st December 2022

Charity no (if any)

1155490

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

J Mitchell

Signed:

25th October 2023

Date:

John Mitchell

Name:

Chartered Accountant

Relevant professional qualification(s) or body (if any):

IER

1

October 2018

Address:

Stonelands House, Litton, Skipton BD23 5QH

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

MALHAMDALE AGRICULTURAL AND HORTICULTURAL SOCIETY

England & Wales - Charity number 1155490

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01.01.2020**
Period end date

Period start date To **31.12.20**

Charity name: **Malhamdale Agricultural and Horticultural Society**

Charity registration number: **1155490**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The improvement of agriculture, horticulture and livestock breeding for the public benefit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The holding of an annual show to judge and improve the breeds of various farm animals , to showcase agricultural machinery, promote local business and showcase regional horticulture.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The show, a one day event, scheduled for August 2020 was cancelled due to COVID restrictions.</p> <p>As a result the income usually generated by the show fell significantly; the main source of show income being entry fees paid by the public on the day.</p> <p>Other income from parking and hire of the show field remained robust and ensured the charity was able to cope with the loss of the Show and associated income.</p> <p>This enabled the Charity to continue improving the show field in anticipation of future events.</p> <p>The decision was made to defer donation payments to the local school, cave and fell rescue organisations and the air ambulance. These will be reinstated in 2021.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
-------------------------------------	-----------	--

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The main source of income is entry fees paid by visitors. The attendance can vary widely depending on the weather on the day. In the event of a worst case scenario of a last minute cancellation due to a flooded site a loss of £20,000 or more would result due to fixed expenditure commitments. This has happened to other local shows. The show site itself requires ongoing upgrading, particularly in respect of drainage, toilet facilities and health and safety precautions. The acquisition of adjacent land to extend the show site is constantly under review. As a consequence of these considerations it is felt reserves of at least £40,000 should be retained if possible.
Amount of reserves held	Para 1.22	£64,372
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected at AGM. One third retire annually.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Malhamdale Agricultural and Horticultural Society.
Other name the charity	Malham Show

- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Annie Heseltine	
Position (eg Secretary, Chair, etc)	Trustee	

Date

--

Malham Show

Balance Sheet 31 December 2020

	<u>2020</u>	<u>2019</u>
<u>Assets</u>		
HSBC	34285	17712
NSB bonds	20000	20000
NSB investment account	10087	10087
	<u>64372</u>	<u>47799</u>
 <u>Accumulated Fund</u>		
Balance brought fwd	47799	32380
Overall surplus for the year	16573	15419
	<u>64372</u>	<u>47799</u>

Malham Show
Income and Expenditure year ended 31 December
2020

	<u>2020</u>	<u>2019</u>
Show income		
VP	70	
Trade stands	385	
Thwaites	600	
Advert	<u>50</u>	
	1105	48095
Show expenditure		
Hall hire	60	
Insurance	1181	
Advert	185	
Water	38	
Band	340	
Broadband	60	
Field work	<u>5915</u>	
	7779	40519
Profit (Loss) on show	<u>-6674</u>	<u>7576</u>
<u>Other income</u>		
Interest received	224	230
Field hire	8400	1070
Parking	14303	7523
Caravans	<u>320</u>	
	23247	0
	<u>16573</u>	<u>16399</u>
<u>Other expenditure</u>		

Charitable Donations	0	980
Increase (decrease) in		
accumulated		
funds	<u>16573</u>	<u>15419</u>

