

# **HOPE IN HARINGEY (HiH)**

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 MARCH 2025**

**Charity Number: 1155484**

The Trustees present their annual report together with the financial statements for 1 April 2024 to 31 March 2025. The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

## **Objectives and Activities**

The principal object of the charity is to act as a resource for young people up to the age of 25 living in the London Borough of Haringey. It provides advice and assistance as well as organises physical, educational, and other programmes as a means of:

- a) Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals
- b) Advancing education
- c) Relieving unemployment
- d) Providing recreational and leisure time activity in the interest of social welfare for people living in the area of benefit who have need, by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improve the conditions of life of such persons.

## **Public Benefit Statement**

In producing their assessment of the benefit to the public provided by the charity, the trustees confirm that they have complied with the duty in Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefits, Charities and Public benefit.

## **Activities undertaken and achievements**

The last year has been a period of significant transition for Hope in Haringey (HiH) with an external environment throwing up its fair share of challenges.

The operational reality of organisations like ours is marked by a persisting cost of living crisis which has left more people in a state of hardship. This has led to a sharply increased demand for localised charitable services compounded by shrinking funding sources.

Additionally we have also been affected by college budgets that have been squeezed by demographic shifts, especially in East Haringey. In spite of this, our primary school-based counselling service remains a core activity, as does the crowdfunded income that goes some way to funding our young adult mentoring.

We have all pulled together - director, team, donors and collaborators – to help meet our objectives during this reporting period. Highlights of the year included:

- At present, HiH engages 15 counsellors across 17 schools in our area, delivering short-term, early-intervention counselling totalling 20 days. We also work with four clinical supervisors, one of whom also provides therapeutic counselling in a partner school and was therefore included in the earlier counsellor numbers.
- Although these counsellors are not employees, they work for and on behalf of the charity. The 2024 Haringey Youth Summit, sponsored amongst others by the Bridge Renewal Trust and the Safer Neighbourhood Board, was held in June at The Dominion Centre, Wood Green, celebrating the end of a 10-month HiH police engagement programme at five partner schools.
- Securing an £80k two-year funding grant from the London Marathon Fund (LMF) to deliver sports coaching and workshops at three Haringey educational partners and Waltham Forest College (WFC), including community provision at WFC, College of Haringey, Enfield and North East London (CONEL) and Mulberry Academy Woodside. This grant was secured with the help of our fundraising partner, Edukit, and we are working with them to identify new opportunities that build on our substantial social capital and track record of delivering change - one young adult at a time - within the borough.
- HiH Mentoring delivering its first mentee preparation workshop at WFC, whilst overseeing 86 active mentor pairings through the year.
- Introducing author of 'The Opportunity Index', Gavin Lew, who delivered a guest talk to sixth formers at Harris Academy Tottenham about his personal journey into the world of corporate finance, with all its challenges and possibilities.

As steadfast brokers of community development, Hope in Haringey remains actively engaged in efforts to rehabilitate and strengthen our neighbourhoods.

We are staying true to the path we set out on when the charity was first established and we are determined more than ever to empower current and future generations of our young people by being the impassioned and responsible custodians of their development.

HiH has always operated on the basis of using its surplus to grow its mentoring work. This is where we see real need and is also the area where we can provide the most leverage. By recruiting mentors who want to volunteer their time and value, HiH continues to match them to disadvantaged young adults in immediate need of advice.

We remain financially robust albeit having had to cut our cloth according to our means.

**John Stevenson and Jeff Skinner, Co-Chairs, Hope in Haringey  
October 2025**

## **Financial Review**

Total incoming resources were £442,977 (2024: £507,948) and resources expended were £456,375 (2024: £550,195).

Incoming resources from charitable activities amounted to £322,493 (2024: £382,559), which all related to school counselling services provided to over 30 schools. In addition, the charity's fundraising income and donations totalled £120,378 (2024: £124,635).

Resources expended on charitable activities including governance costs amounted to £452,404 (2024: £522,449).

## **Reserves policy**

The policy is to always have sufficient funds in hand to meet salaries, fees and other attendant outgoings for 90 days, estimated at £60,000. The balance on the general fund reserve at 31 March 2025 was £25,687 (2024: £25,517) which doesn't meet this criteria. The trustees are working actively to manage the financial resources of the charity in order to achieve the target level of reserves.

## **Structure, governance and management**

### **Constitution**

Hope in Tottenham was formally registered as a CIO on 27 January 2014 by the Charity Commission under the registration number 1155484.

If the CIO is wound up, the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.

At a Trustee meeting on 26<sup>th</sup> May 2022 the Trustees agreed to change the name of the Charity to 'Hope in Haringey'.

### **Method of appointment or election of Trustees**

(a) Apart from the first charity trustees, every appointed trustee must be appointed for a term of three years by a properly convened meeting of the charity trustees.

(b) In selecting individuals for appointment as appointed charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the charity.

## **Board of Trustees**

The Trustees who served during the accounting year were as follows:

Heather Annan

Rev. Alex Gyasi

Anna Lowe (resigned April 2025)

Tonye Philemon

Elizabeth Morris

Resham Mirza

Jeff Skinner, co-Chair

John Stevenson, co-Chair

## **Organisational structure and decision making**

### **Number of trustees**

(a) There must be at least three charity trustees. If the number falls below this minimum the remaining trustees or trustee may only act to call a meeting of the charity trustees or to appoint a new charity trustee or trustees.

(b) The maximum number of charity trustees is twelve. The charity trustees may not appoint any charity trustee if, as a result, the number of charity trustees would exceed the maximum. The number and identity of the Trustees is as reported for the 2018 return and all are entered on the registration form.

### **Decision making**

Any decision may be taken either; at a meeting of the charity trustees; or by resolution in writing or electronic form agreed by all of the charity trustees, which may comprise either a single document or several documents containing the text of the resolution in like form to each of which one or more of the charity trustees have signified their agreement.

### **Risk management**

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

### **Future developments**

All involved in delivery of the charity's activities are keeping the methods of delivery under constant review in the interests of increased effectiveness and efficiency. The charity will continue to expand the current offering of the counselling service.

### **Independent examination**

An audit is not required under current charity regulations. Instead an independent examination has been carried out by adventus accounting solutions.

This report was approved by the Trustees, on the 11<sup>th</sup> November and signed on their behalf by:



.....  
**Jeff Skinner**

Co-Chair of Trustees

# adventus accounting solutions

## Supporting Charitable Organisations

10 November 2025

### **Independent Examiner's report to the Trustees of Hope in Haringey Charity no 1155484**

I report on the accounts for the period ended 31 March 2025 which are set out on the pages following.

#### **Respective responsibilities of the Trustees and Independent Examiner**

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

#### **Basis of Independent Examiner's Statement**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### **Independent Examiner's statement**

Since the gross income for the year exceeds the amount provided in section 143(3) of the Act, I confirm that I am qualified to act as an Independent Examiner under the provisions of that section of the Act and that my qualifications are set out as below.

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with section 130 of the 2011 Act; or
  - to prepare accounts which accord with these accounting records have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Yours sincerely



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## Statement of Financial Activities

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
<b>INCOME AND ENDOWMENTS FROM:</b>					
Donations and legacies	2a	44,183	76,196	120,378	124,635
Charitable activities	2b	322,594	-	322,594	382,559
Investments	2c	5	-	5	10
Other income	2d	-	-	-	744
<b>Total income and endowments</b>		<b>366,781</b>	<b>76,196</b>	<b>442,977</b>	<b>507,948</b>
<b>EXPENDITURE ON:</b>					
Raising funds	3a	3,971	-	3,971	27,746
Charitable activities	3b	362,640	89,764	452,404	522,449
<b>Total expenditure</b>		<b>366,611</b>	<b>89,764</b>	<b>456,375</b>	<b>550,195</b>
<b>Net income/(expenditure) before transfers</b>		<b>170</b>	<b>(13,568)</b>	<b>(13,398)</b>	<b>(42,246)</b>
<b>Transfers between funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	
<b>Net movement in funds before other recognised gains/(losses):</b>		<b>170</b>	<b>(13,568)</b>	<b>(13,398)</b>	<b>(42,246)</b>
Gains/(losses) on revaluation of fixed assets				-	
Other gains/(losses)				-	
<b>Net movement in funds</b>		<b>170</b>	<b>(13,568)</b>	<b>(13,398)</b>	<b>(42,246)</b>
<b>Reconciliation of funds:</b>					
Total funds brought forward		25,517	24,262	49,779	92,025
<b>Total funds carried forward</b>		<b>25,687</b>	<b>10,694</b>	<b>36,381</b>	<b>49,779</b>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing operations.

The statement of financial activities complies with the requirements for an income and expenditure account required.

The notes on subsequent pages form part of these accounts.

Hope in Haringey  
Financial Statements for the year ended 31 March 2025

## Balance Sheet

As at 31 March 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
<b>FIXED ASSETS</b>					
Tangible assets	6	757	-	757	1,514
		757	-	757	1,514
<b>CURRENT ASSETS</b>					
Debtors	7	13,950	-	13,950	14,182
Cash at bank and in hand		32,781	10,693	43,474	60,405
		<b>46,730</b>	<b>10,693</b>	<b>57,424</b>	<b>74,587</b>
<b>CREDITORS: Amounts falling due within one year</b>	8	(21,800)	-	(21,800)	(26,322)
<b>Net current assets / (liabilities)</b>		24,931	10,693	35,624	48,265
<b>Total assets less current liabilities</b>		25,688	10,693	36,381	49,779
<b>CREDITORS: Amounts falling due after more than one year</b>		-	-	-	-
<b>TOTAL NET ASSETS</b>		<b>25,688</b>	<b>10,693</b>	<b>36,381</b>	<b>49,779</b>
<b>FUND BALANCES</b>					
Unrestricted Funds					
General funds		25,688		25,688	25,517
				25,688	25,517
Restricted Funds			10,693	10,693	24,262
		-	<b>10,693</b>	<b>36,381</b>	<b>49,779</b>

The financial statements were approved by the Board of Trustees on 27<sup>th</sup> October 2025 and signed on their behalf by:



Jeff Skinner, Chair

## **1 Accounting Policies**

### **1.1 Basis of preparation of financial statements**

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

These financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the "Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) ("the Charities SORP"), with the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland ("FRS 102"), and with the Charities Act 2011. The charity meets the definition of a public benefit entity as set out in FRS 102.

The presentation currency in these financial statements is sterling and figures are rounded to the nearest pound.

### **1.2 Fund Accounting**

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

### **1.3 Income**

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received, and the amount of income can be measured reliably.

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation, where it is probable the tax recoverable will be received and the amount recoverable can be measured reliably.

Other income is recognised in the period in which it is receivable and to the extent the goods have been provided or on completion of the service.

### **1.4 Going concern**

The trustees (who are the charitable company's directors for the purposes of company law) have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the charity to continue as a going concern. The trustees have made this assessment for a period of at least one year from the date of approval of the financial statements. In particular the trustees have considered the charity's forecasts and projections and the possible implications should projected income and / or expenditure vary unexpectedly. The trustees have concluded that there is a reasonable expectation that the charity has adequate resources to continue to operate for the foreseeable future. The charity therefore continues to adopt the going concern basis in preparing its financial statements.

### **1.5 Expenditure**

Expenditure, including irrecoverable VAT, is recognised when it is incurred or, if earlier, when a legal or constructive obligation for a payment arises provided that it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the

total of direct costs and support costs involved in undertaking each activity. Direct costs attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

Support costs have been allocated on the basis of staff costs.

Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. Support costs are those costs incurred directly in support of expenditure on the objects of the charity. Governance costs are those incurred in connection with administration of the charity and compliance with constitutional and statutory requirements.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, such grants being recognised as expenditure when the conditions attaching are fulfilled. Grants offered subject to conditions which have not been met at the year end are noted as a commitment, but not accrued as expenditure.

### **1.6 Tangible fixed assets and depreciation**

All assets costing more than £1,000 are capitalised.

Tangible fixed assets are carried at cost, net of depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Plant and machinery – 4 years straight-line basis

Motor vehicles – 25% reducing balance basis

Fixtures and fittings – 5 years straight-line basis

### **1.7 Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

### **1.8 Debtors**

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

### **1.9 Cash at Bank and in hand**

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

### **1.10 Liabilities and provisions**

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

### **1.11 Financial instruments**

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

## **1.12 Pension scheme arrangements**

The charity operates defined contribution pension schemes for its employees, administered independently by Nest. Obligations for contributions to these schemes are recognised as an expense when the liability arises.

## **2. Income**

### **a) Donations and legacies**

	Unrestricted Funds £	Restricted Funds £	<b>Total 2025 £</b>	Total 2024 £
Donations of cash and similar	11,555	9,383	<b>20,938</b>	34,702
Other grants receivable	32,202	65,156	<b>97,358</b>	88,582
Income tax recoverable	425	1,657	<b>2,082</b>	1,352
	<u>44,183</u>	<u>76,196</u>	<u><b>120,378</b></u>	<u>124,635</u>

### **b) Income from charitable activities**

Schools Counselling	217,837		<b>217,837</b>	263,575
Youth work	104,757	-	<b>104,757</b>	107,494
	<u>322,594</u>	<u>-</u>	<u><b>322,594</b></u>	<u>371,069</u>

### **c) Investment income**

Bank interest	5	-	<b>5</b>	10
	<u>5</u>	<u>-</u>	<u><b>5</b></u>	<u>10</u>

### **d) Other income**

Other income	-	-	<b>-</b>	744
	<u>-</u>	<u>-</u>	<u><b>-</b></u>	<u>744</u>

### **Total income**

	<u>366,781</u>	<u>76,196</u>	<u><b>442,977</b></u>	<u>496,458</u>
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**Hope in Haringey**  
Notes to the accounts for the year ended 31 March 2025

### 3. Expenditure

#### a) Costs of raising funds

	Unrestricted funds £	Restricted funds £	<b>Total 2025 £</b>	Total 2024 £
Publicity costs	2,115	-	<b>2,115</b>	2,232
Event costs	-	-	-	15,230
Website costs	669	-	<b>669</b>	559
External fundraising fees	1,187	-	<b>1,187</b>	9,725
Transaction fees	-	-	-	-
	<b>3,971</b>	-	<b>3,971</b>	27,746

#### b) Expenditure on charitable activities, by fund

	Unrestricted funds £	Restricted funds £	<b>Total 2025 £</b>	Total 2024 £
<b>Direct costs</b>				
Cost of youth work	200	21,501	<b>21,701</b>	2,401
School counsellors fee	182,550	-	<b>182,550</b>	221,737
HiT Projects expenditure	971	16,129	<b>17,100</b>	48,361
<b>Total direct costs</b>	<b>183,721</b>	<b>37,630</b>	<b>221,351</b>	272,499
<b>Support costs</b>				
Rent and office costs	11,340	-	<b>11,340</b>	11,548
Insurance	370	-	<b>370</b>	2,549
Equipment, repairs & maintenance	757	-	<b>757</b>	849
Refreshments and hospitality	235	-	<b>235</b>	1,918
Recruitment and training costs	3,702	315	<b>4,017</b>	1,021
Printing, postage, and stationery	87	-	<b>87</b>	493
Professional costs	10,126	1,500	<b>11,626</b>	6,440
Bank charges	316	26	<b>341</b>	351
Payroll services	1,696	-	<b>1,696</b>	1,548
Telephone	1,455	-	<b>1,455</b>	1,812
Utilities	323	-	<b>323</b>	250
Computer costs	4,208	-	<b>4,208</b>	5,963
Motor running expenses	2,107	-	<b>2,107</b>	3,062
One-off motor vehicle costs	-	-	-	18,915
Sundry expenses	6,633	119	<b>6,752</b>	6,843
Wages and salaries	133,650	50,174	<b>183,824</b>	181,845
Interns	-	-	-	2,593
Independent Examination	940	-	<b>940</b>	900
DBS costs	974	-	<b>974</b>	1,050
<b>Total support costs</b>	<b>178,920</b>	<b>52,134</b>	<b>231,053</b>	249,950
<b>Total charitable activities costs</b>	<b>362,640</b>	<b>89,764</b>	<b>452,404</b>	522,449
<b>Total expenditure</b>	<b>366,611</b>	<b>89,764</b>	<b>456,375</b>	550,195

Hope in Haringey  
Notes to the accounts for the year ended 31 March 2025

**c) Expenditure on charitable activities, by project**

	Schools Counselling £	Youth Work £	<b>Total 2025 £</b>	Total 2024 £
<b>Direct costs</b>				
Cost of youth work	-	21,701	<b>21,701</b>	2,401
School counsellors fee	182,550	-	<b>182,550</b>	221,737
HiT Projects expenditure	-	17,100	<b>17,100</b>	48,361
<b>Total direct costs</b>	<b>182,550</b>	<b>38,801</b>	<b>221,351</b>	<b>272,499</b>
<b>Support costs</b>				
Rent and office costs	4,082	7,257	<b>11,340</b>	11,548
Insurance	133	237	<b>370</b>	2,549
Equipment, repairs & maintenance	273	484	<b>757</b>	849
Refreshments and hospitality	85	150	<b>235</b>	1,918
Recruitment and training costs	1,446	2,571	<b>4,017</b>	1,021
Printing, postage, and stationery	31	56	<b>87</b>	493
Professional costs	4,186	7,441	<b>11,626</b>	6,440
Bank charges	123	218	<b>341</b>	351
Payroll services	611	1,086	<b>1,696</b>	1,548
Telephone	524	931	<b>1,455</b>	1,812
Utilities	116	207	<b>323</b>	250
Computer costs	1,515	2,693	<b>4,208</b>	5,963
Motor running expenses	759	1,349	<b>2,107</b>	3,062
One-off motor vehicle costs	-	-	<b>-</b>	18,915
Sundry expenses	2,431	4,321	<b>6,752</b>	6,843
Wages and salaries	66,177	117,647	<b>183,824</b>	181,845
Interns	-	-	<b>-</b>	2,593
Independent Examination	338	602	<b>940</b>	900
DBS costs	351	623	<b>974</b>	1,050
<b>Total support costs</b>	<b>83,179</b>	<b>147,874</b>	<b>231,053</b>	<b>249,950</b>
<b>Total charitable costs</b>	<b>265,729</b>	<b>186,675</b>	<b>452,404</b>	<b>522,449</b>

Support costs have been allocated based on the proportion of staff costs necessary per activity, considered to be 36% Schools Counselling and 64% Youth Work.

#### 4. Trustees

No Trustees received any remuneration, benefits in kind, or reimbursement of expenses (2024:£NIL).

Donations by Trustees totalled £240.

**Hope in Haringey**  
Notes to the accounts for the year ended 31 March 2025

## 5. Staff costs

	2025	2024
	£	£
Wages and salaries	169,913	167,521
Employer's National Insurance	10,286	10,949
Employer pension contributions	3,625	3,376

Average number of persons employed during the year: 5 (2024:4).

One employee received remuneration amounting to more than £60,000 during the year (2023:0).

The charity's key management comprise Jeff Skinner, Chair of Trustees, John Wood, Director, and Caroline Ajuna, Counselling Manager.

## 6. Tangible fixed assets

	Plant and Machinery £	Motor Vehicles £	Fixtures and Fittings £	Total 2025 £
Cost [or valuation]				
01 April 2024	3,271	-	-	3,271
Additions	-	-	-	-
Gains / (losses)	-	-	-	-
Disposals	-	-	-	-
31 March 2025	<u>3,271</u>	<u>-</u>	<u>-</u>	<u>3,271</u>
Accumulated depreciation				
01 April 2024	1,757	-	-	1,757
Charge for the year	757	-	-	757
Eliminated on disposal	-	-	-	-
31 March 2025	<u>2,514</u>	<u>-</u>	<u>-</u>	<u>2,514</u>
Net book value				
31 March 2025	<u>757</u>	<u>-</u>	<u>-</u>	<u>757</u>
31 March 2024	<u>1,514</u>	<u>-</u>	<u>-</u>	<u>1,514</u>

## 7. Debtors

	2025	2024
	£	£
<b>Falling due within one year:</b>		
Trade debtors	12,290	12,874
Gift Aid recoverable	1,660	1,308
Prepayments and accrued income	-	-
<b>Total debtors</b>	<u>13,950</u>	<u>14,182</u>



**Hope in Haringey**  
**Notes to the accounts for the year ended 31 March 2025**

## 8. Creditors

	2025	2024
	£	£
<b>Falling due within one year:</b>		
Trade creditors	-	-
Other creditors	2,398	2,304
Accruals	19,401	24,018
Deferred income	-	-
<b>Total creditors</b>	<u>21,800</u>	<u>26,322</u>

## 9. Statement of funds

During the year the movements in the charity's funds were as follows:

	Opening balance £	Incoming resources £	Outgoing resources £	Transfers in the year £	Closing balance £
<b>Unrestricted funds</b>					
General funds	<u>25,518</u>	<u>366,781</u>	<u>(366,611)</u>	<u>-</u>	<u>25,688</u>
<b>Restricted Funds</b>					
David Mason Fund	2,537	-	(2,537)	-	-
Development Manager	155	3,819	(3,333)	-	640
Haringey African Schools	737	-	(737)	-	-
Mentoring	20,833	17,186	(37,002)	-	1,017
Violence Reduction	-	-	-	-	-
Youth Summit	-	4,055	(4,055)	-	-
Community police engagement		8,000	(8,000)	-	-
Fyrish		11,658	(11,658)	-	-
Swire		27,420	(18,384)	-	9,036
TGS youth symposium		4,058	(4,058)	-	-
	<u>24,261</u>	<u>76,196</u>	<u>(89,764)</u>	<u>-</u>	<u>10,693</u>
Aggregate of funds	<u>49,779</u>	<u>442,977</u>	<u>(456,375)</u>	<u>-</u>	<u>36,381</u>

**David Mason Fund:** For the provision of diversionary sports activities.

**Development Manager:** Funds raised for a staff post, new in 2022.

**Haringey African Schools:** Funds raised for a new partnership project with schools in Africa.

**Mentoring:** Restricted giving and grants towards the provision of mentoring services.

**Violence Reduction:** Grant given by the Bridge Renewal Trust to fund a violence reduction project

**Youth Summit:** Grant given by the Bridge Renewal Trust to fund youth events.

**Hope in Haringey**  
**Notes to the accounts for the year ended 31 March 2025**

**Community police engagement:** funds received from the Mayor's Office and Bridge Renewal Trust for the Youth Echo Police Engagement Programme, delivered December 2024 – February 2025.

**Fyrish:** funds received from The Fyrish Foundation CIO towards core cost funding for the Youth in Partnership programme.

**Swire:** Grant given by the Swire Charitable Trust towards an offending reduction initiative addressing NEET and offending risks via youth work, police engagement and employability mentoring.

**TGS youth symposium:** 'Somerset Grant' given by The Tottenham Grammar School Foundation towards the cost of the Youth Symposium held in Autumn 2024.

**Statement of funds - prior year**

	Opening balance £	Incoming resources £	Outgoing resources £	Transfers in the year £	Closing balance £
<b>Unrestricted funds</b>					
General funds	67,179	416,945	(458,608)	-	25,517
<b>Restricted Funds</b>					
Counselling	-	-	-	-	-
David Mason Fund	18,902	-	(16,364)	-	2,538
Development Manager	-	5,267	(5,112)	-	155
Haringey African Schools Partnership	-	3,000	(2,264)	-	736
Mentoring	-	67,654	(46,821)	-	20,833
Violence Reduction	5,944	12,000	(17,944)	-	-
Youth Summit	-	3,082	(3,082)	-	-
	24,846	91,003	(91,587)	-	24,262
<b>Aggregate of funds</b>	92,025	507,949	(550,195)	-	49,779

**10. Related party transactions**

None to declare.