

Due East Report

We have continued to deliver on our core aims and objectives in 2024/25

1. To provide Communication across the estate via the newsletter and networking of groups to enable the community and groups to be aware of and to engage in opportunities and to provide voice to all local people.
 2. To distribute HNF funding for the community particularly start-up groups to facilitate healthy living opportunities.
 3. To develop and to distribute a small bursery funding for the community particularly to assist start-up groups or to support activities that benefit the community.
 4. To facilitate funding bids for new groups and projects that don't have bank accounts yet by holding ringfenced money for their use.
 5. To support the Neighbourhood Action plan refresh to assist in celebrating community progress and to identify community needs and priorities.
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- Due East continued to support our community by assisting in the increase in resident engagement, by communicating via newsletters and digital platforms as well as working with other agencies to ensure activities and opportunities across East Brighton were made as accessible as possible both physically and digitally. We supported the production of a Health Newsletter, summer edition and updated the What's on in BN2 5 activity directory both hard copy and electronic. This is in direct response to the health forum, Primary Care Network and Public Health priorities around communicating health services and activities to residents.
 - Due East has this year continued to work with the NHS and TDC to enable us to administer Healthy Neighbourhood funding (HNF). In the last year we have supported funding which has enabled us to fund 16 local groups to provide activities to benefit the health of local people to a value of £6,400. It has also supported by holding funding for a further 3 new groups including North Whitehawk Residents Association (until they had their own bank account up and running), Esol coffee and conversation group and umbrella'd a funding application for Whitehawk Multi-Cultural Women's Group.
 - We also successfully applied for Fairness Fund for Place 2k which enabled us to give out Cost of Living support packages to 20 families and pledged £500 to match fund an HNF bid to run a pilot podiatry project for vulnerable people needing toe nail cutting services to start in early 2026.
 - We continued to support a series of engagement events including a successful Intergenerational event with over 140 in attendance and Health taster Event.

We are proud of what we've achieved and look forward to another year of empowering local people to create and deliver solutions that meet local needs.

DueEast Account 2024/25

Balance Brought Forward 23/24			Income 24/25	Income 24/25	Balance	Balance	
Catagories	Income Restricted	Income Unrestricted	Income Restricted	Income Unrestricted	Total Restricted	Total Unrestricted	Totals held by group
Neighbourhood Council		4,513.70	2,000.00	821.00	2,000.00	3,029.22	5,029.22
North RA			3,972.04	0.00	600.04	0.00	600.04
Education bursery	200.00		0.00	0.00	200.00	0.00	200.00
Whitehawk Boxing Association	4,685.00		2,500.00	0.00	2,685.00	0.00	2,685.00
Health & Wellbeing	1,349.33	180.85	7,068.00	0.00	2,017.33	180.85	2,198.18
Festival		2,084.99	821.00	0.00	821.00	2,084.99	2,905.99
Brighton Peoples Theatre	2,270.00		0.00	0.00	2,270.00	0.00	2,270.00
Robert Lodge			0.00	0.00	0.00	0.00	0.00
Hawks Children & Families		2,245.34	0.00	0.00	0.00	0.00	0.00
Esol Group			2,750.00	0.00	1,931.00	0.00	1,931.00
Hawks 50	2,961.62		2,000.00	0.00	3,150.37	0.00	3,150.37
Diabetes Peer Group	1,440.00		0.00	0.00	640.00	0.00	640.00
Total Income	12,905.95	9,024.88	21,111.04	821.00	16,314.74	5,295.06	21,609.80
Total B/F 23/24		21,930.83	21,932.04				

Direct Expenditure	
Refreshments	2,501.48
Room Hire	1,150.00
Transport	191.25
Stationary/Postage/Delivery	0.00
Printing	305.00
Equipment Costs	4,443.98
Trainer/Consultants/Staff	5,219.00
HNF	6,400.00
Total Expenditure	20,210.71

HNF 24/25 Balance
168.00

HNF Celeb balance
821.00

Overheads	
Telephone/Internet	0.00
Group Donations	1,625.00
Insurances	252.36
Bank Charges	165.00
Total Overheads	2,042.36

Total Expenditure & Overheads	22,253.07
Balance Bought Forward	21,930.83
Income 2023/24	21,932.04
Total	43,862.87

Balance	21,609.80
Bank	21,609.80
Difference	0.00

30/04/2025