

Due East Annual General Meeting

Chairs Report

The previous year has, continued to be a challenging one with a number of rule changes concerning the management of the country out of the Covid situation impacting on our work.

The change in stance concerning removal of lockdown, mask wearing, Covid testing and public engagement post positive testing has left a large number of people within our community concerned and confused producing a lack of confidence to commit to engaging in activities in a way they had previously.

Due East continued to support our community using the strategies developed during the height of the pandemic by communicating via newsletters and digital platforms as well as working with other agencies to ensure activities and opportunities across East Brighton were made as accessible as possible both physically and digitally.

This was imperative as there continues to be a risk of a negative physical and mental impact being brought about by the continued levels of isolation that the lack of confidence in the process has produced.

To this end in partnership with local community development providers, The Trust for Developing Communities we facilitated a range of 'pop' up events to consult on the refresh of the Neighbourhood action Plan. This was done in order to determine the progress made on priorities identified in 2018 as well as ensuring local voice to determine new or changed priorities. This process is continuing with a range of door knocking activities in specific areas of the neighbourhood before culminating in a large consultation event with all stakeholders and local residents.

Due East has this year continued to work with the NHS and TDC to enable us to access Healthy Neighbourhood funding. This year we have supported funding to which has enabled us to fund 9 local groups to provide activities to benefit the health of local people to a value of £4400. A further £500 was provided to a local group by way of donation to develop and support inclusivity to enable participation of children whilst still in need whose parents didn't qualify for Holiday Activity funding. These primarily being families on low income.

As an infrastructure organisation we continued to support groups both physically and financially to enable them to improve and sustain residents and their members. Our further focus was to ensure that all the opportunities for support were available to all so by collaborating with a range of partner agencies and organisations our communications approach was instrumental in ensuring people knew where to get the help they required.

By maintaining an active Facebook presence we continue to link in to the neighbourhoods digital networks ensuring we could get information regarding new opportunities and information regarding where to go for financial help, food etc to a huge number of people.

The lack of digital access in the neighbourhood was addressed by the production of quarterly newsletters containing this information and much more, again delivered primarily by local residents and other volunteers. We are pleased to have developed a working partnership with East Brighton Co-op that will both help us support the community by creating funding opportunities as well as access to engage with the community through their venue.

The Due East Trustees have assisted in ensuring local people have a voice in a potentially impactful proposed housing development as well as working with a range of local people and providers to collaborate in addressing needs being identified in the northern area of Whitehawk. This has included assisting in bringing groups and people together to consider a range of solutions ranging from Youth provision, skatepark and or park development.

Finally we continue the support of Hawks café who have been instrumental in providing a Holiday Activity Fund playscheme as free activity for local children throughout the summer holiday. This has helped bring parents together and inspire them to develop towards producing their own children and families activities.

Despite the uncertainty and challenges of the year we are proud of what we've achieved and look forward to a new year of empowering local people to create and deliver solutions that meet local needs.

Chris El-Shabba

DueEast Account**2021/22**

Catagories	Balance Brought Forward		2021/22	2021/22
	Restricted	Unrestricted	Restricted	Unrestricted
Neighbourhood Council		4,967.91	0.00	1,550.00
Crime Prevention	400.00		0.00	0.00
Communications	2,300.00		0.00	0.00
Environment	1,943.94		0.00	0.00
Health & Wellbeing	180.85		3,700.00	200.00
Festival	122.10		550.00	0.00
Equalities & Inclusion			0.00	0.00
Enterprise & Employment			0.00	0.00
Children & Families (Hawks)	900.00		500.00	0.00
TARTS ON			0.00	0.00
Total Income	5,846.89	4,967.91	4,750.00	1,750.00

Direct Expenditure	
Refreshments	650.00
Room Hire	110.00
Transport	0.00
Stationary/Postage/Delivery	900.00
Printing	1,037.83
Equipment Costs	350.00
Trainer/Consultants	0.00
HNF	3,400.00
Total Expenditure	6,447.83

Overheads	
Telephone/Internet	0.00
Rent	0.00
Insurances	838.23
Bank Charges	74.00
Total Overheads	912.23

Total Expenditure & Overheads	7,360.06
Balance Bought Forward	10,814.80
Income 2020/2021	6,500.00
Total	17,314.80

Balance	9,954.74
Bank	9,954.74
Difference	0.00

Restricted	Unrestricted
0.00	6,517.91
400.00	0.00
2,300.00	0.00
1,943.94	0.00
3,880.85	200.00
672.10	0.00
0.00	0.00
0.00	0.00
1,400.00	0.00
0.00	0.00
10,596.89	6,717.91

Date	From	Amount	Neighbourhood Council	
			Restricted	Unrestricted
Apr 15, 21	TDC	1,000.00		1,000.00
Aug 26, 21	TDC - HNF	4,800.00		550.00
Jan 10, 22	xfer HNF to Hawks	500.00		
Jan 10, 22	xfer to HNF DE kitchen	200.00		
Total		6,500.00	0.00	1,550.00

Balance BF 2020/2021	10,814.80	0.00	4,967.91
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Crime Prevention		Communication		Environment	
Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted
0.00	0.00	0.00	0.00	0.00	0.00
400.00	0.00	2,300.00	0.00	1,943.94	0.00

Health & Wellbeing		Festival		Children & Families	
Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted
3,700.00		550.00			
				500.00	
	200.00				
3,700.00	200.00	550.00	0.00	500.00	0.00

180.85	0.00	122.10	0.00	900.00	0.00
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Neighbourhood Council

	Restricted	Unrestricted
Income	0.00	1550.00
Balance BF	0.00	4967.91
Expenditure	838.23	1199.96
Balance	-838.23	5317.95
Total Balance	4479.72	

Date	No/BACS	Number	Payment to	Payment For	Restricted	Unrestricted	Telephone/	Refreshment	Room Hire	Transport	Stationary/	Printing	Equipment	Trainer/	Bank	Rent	Insurances
30/06/2021	BACS		Unity Bank	service charge		18.00									18.00		
06/09/2021	BACS		Park life	event support donation		500.00		500.00									
24/09/2021	BACS		Brighton Council	Room hire		110.00			110.00								
24/09/2021	BACS		Anne Glow	ink		15.97						15.97					
Sep 30, 21	BACS		Unity Bank	service charge		18.00						19.99			18.00		
Nov 30, 21	Bacs		Tracey Silsby	HAF Xmas event		150.00		150.00									
Nov 30, 21	BACS		Anne Glow	ink		19.99											
Dec 31, 21	BACS		Unity Bank	Service charge		18.00									18.00		
Jan 18, 22	200011		Royal Sun Alliance	Insurance	838.23												838.23
Jan 22, 22	BACS		Hawks	Youth services Equipt		350.00							350.00				
Jan 28, 22	BACS		Metro Bank	Online banking monthly fee											20.00		
Total					838.23	1199.96	0.00	650.00	110.00	0.00	0.00	35.96	350.00	0.00	74.00	0.00	838.23

Crime Prevention

	Restricted	Unrestricted
Income	0.00	0.00
Balance BF	400.00	0.00
Expenditure	0.00	0.00
Balance	400.00	0.00
Total Balance	400.00	

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Communications

	Restricted		Unrestricted
Income	0.00		0.00
Balance BF	2300.00		0.00
Expenditure	1901.87		0.00
Balance	398.13		0.00
Total Balance	398.13		

Date	No/BACS	Number	Payment to	Payment For	Restricted	Unrestricted	Telephone/	Refreshment	Room Hire	Transport	Stationary/	Printing	Equipment	Trainer/	Other	Rent	Insurances
06/09/2021	Bacs		T Silsby	newsletter delivery for Brown fa	350.00						350.00						
05/10/2021	BACS		Resource centre	Newsletter printing	585.98							585.98					
				Newsletter delivery cost	550.00						550.00						
			Resource centre	Xmas newsletter costs	415.89							415.89					
Total					1901.87	0.00	0.00	0.00	0.00	0.00	900.00	1001.87	0.00	0.00	0.00	0.00	0.00

Environment

	Restricted	Unrestricted
Income	0.00	0.00
Balance BF	1,943.94	0.00
Expenditure	0.00	0.00
Balance	1,943.94	0.00
Total Balance	1,943.94	

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Health & Wellbeing

	Restricted		Unrestricted
Income	3700.00		200.00
Balance BF	180.85		0.00
Expenditure	3400.00		0.00
Balance	480.85		200.00
Total Balance	680.85		

Date	No/BACS	Number	Payment to	Payment For	Restricted	Unrestricted	Telephone/	Refreshment	Room Hire	Transport	Stationary/	Printing	Equipment	Trainer/	Other	Rent	Insurances
20/1/2022	BACS		Manor Road Gym	HNF	500										500		
20/1/2022	BACS		Making our Mark	HNF	500										500		
20/1/2022	BACS		Manor Road Gym (Yoga)	HNF	200										200		
20/1/2022	BACS		Manor Road Gym	HNF	500										500		
20/1/2022	BACS		Marc Gorry (WUFC)	HNF	500.00										500.00		
27/01/2022	BACS		Manor Road Gym	HNF	500.00										500.00		
			Xfer to hawks	HNF	500.00										500.00		
			Xfer to DE kitchen	HNF	200.00										200.00		
Total					3400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3400.00	0.00	0.00

Festiva

	Restricted	Unrestricted
Income	550.00	0.00
Balance BF	122.10	0.00
Expenditure	0.00	0.00
Balance	672.10	0.00
Total Balance	672.10	

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Equalites & Inclusion

	Restricted	Unrestricted
Income	0.00	0.00
Balance BF	0.00	0.00
Expenditure	0.00	0.00
Balance	0.00	0.00
Total Balance	0.00	

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Enterprise & Employment

	Restricted	Unrestricted
Income	0.00	0.00
Balance BF	0.00	0.00
Expenditure	0.00	0.00
Balance	0.00	0.00
Total Balance	0.00	

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Children & Families

	Restricted	Unrestricted
Income	500.00	0.00
Balance BF	900.00	0.00
Expenditure	0.00	0.00
Balance	1400.00	0.00
Total Balance	1400.00	

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TARTS ON

	Restricted	Unrestricted
Income	0.00	0.00
Balance BF	0.00	0.00
Expenditure	0.00	0.00
Balance	0.00	0.00
Total Balance	0.00	

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Neighbourhood Council

	Restricted	Unrestricted
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Income		
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Expenditure	0	0
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Balance	0	0
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Date	Ch No or BA	Payment to	Payment For	Restricted	Unrestricted
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13/3/2019	Anne Glow	resigned as treasurer			
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