

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF HARWOOD

England & Wales · Charity number 1155350

Details

Other names CHRIST'S CHURCH HARWOOD

Status Registered

Legal form Other

Registered 2014-01-15

Register [View on the Charity Commission register](#)

Contact

Address Harwood Vicarage
Stitch Mi Lane
Bolton
BL2 4HU

Phone 01204525196

Email parishsec@hotmail.co.uk

Website www.christschurchharwood.org

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH

Activities: We conduct Baptisms, Weddings & Funerals & ~ over 100 Public Worship Services. We have Sunday School and 'Mums & ToddlerHouse groups met weekly. Mothers Union met. The Pastoral and Bereavement care teams meet on a regular basis. School assemblies for the Primary school & Academy are held in church. We run a 'Messy church' in the local school. We have weekly Gardening, Art & Craft groups

Classification

- **How:** Provides Other Finance, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Bolton

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£146,242	£154,378	-	-
2023-12-31	£98,619	£75,714	-	-
2022-12-31	£95,369	£91,168	-	-
2021-12-31	£188,211	£171,974	-	-
2020-12-31	£106,012	£95,932	-	-

Trustees

Name	Role	Appointed
MRS LIZ WILLIAMS	Chair	2022-03-13
Barbara Williams		2018-04-29
Cinnamon Morgan		2020-10-19
David James Horrocks		2023-04-23
David John Smith		2025-05-04
David Mortimer		2024-05-01
ESTHER MATHER		2022-03-13
Elaine Frances Shuttleworth		2019-04-28
GAIL SPENCE		2013-10-24
Gary Jones		2024-05-01
JOYCE VICKERS		2013-10-24
Linda Jean Anthony		2022-03-13
MELANIE WADD		2013-10-24
Martin William Morgan		2022-07-04
Nikki Perks		2018-04-29
REBECCA Kate WEBSTER		2013-10-24
ROBERT MOLLOY		2023-04-23
Rev Adrienne Elizabeth Morgan		2019-04-28
Rev Michael John Frost		2013-10-24
Stella Nicolle		2023-04-23
Stewart Hargreaves		2022-03-13

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Accounts

Trustees Report 2024

Unfortunately, 2024 was yet another year in which we remained in interregnum. Nothing much has changed, and we still await further updates from the Diocese following discussions and conversations held at a higher level. We give thanks to our hardworking Assistant Priests and the ALM team who work tirelessly to keep things going week on week, but clearly this cannot continue indefinitely. We were also sad to lose one of our Assistant Priests who has moved out of the Diocese. We continue to pray that the right person will be called to take over the leadership of our Church in due course.

One of our Church Wardens stepped down at this year's APCM, but we were extremely fortunate to have another volunteer to replace them and we give thanks to them for making this commitment.

A large area of the church underwent replastering during 2024 and shows much improvement. Following this we held a 'Big Church Clean' which was very well attended with so many parishioners giving their time to clean the plaster dust from top to bottom of the church building.

We still have dedicated teams of people who help out as sides people, sound team, cleaning, gardening, church flowers, after service refreshments, as well as our Lounge Café Team on a Friday – ALL these people are volunteers and we are thankful for their time and continued support. As always, we welcome new volunteers so that the same people are not responsible for everything and hope to continue all of the above on a regular basis.

During 2024 we held 9 baptisms and 14 funerals were conducted by ministers from Christ's Church; either at church or at Bolton or East Lancs Crematoria. In addition, the interment of ashes of those whose funerals were at Christ's Church or elsewhere were also administered. There were six services of interment.

We are thankful that our Church has continued to grow with new members and a few younger families and our FISH (Sunday School) group continues to thrive.

We look forward to more positive news regarding an Incumbent in 2025.



Receipts and Payments Accounts
Year Ending 31 December 2024

Independent Examiner:

John Curtis

FINAL ACCOUNTS 2024 SUMMARY

PARISH SHARE

After a meeting with diocese finance last summer, it was agreed that this should be reduced to £ 35,000, previous total was £75,556.34. This new total was paid in full.

REGULAR GIVING

Collection plate £6,622.67 very slight increase on 2023

Envelopes (gift-aid) £3,023.40 an 11% increase on 2023

Envelopes (non-gift aid) £849.20 very slight decrease on 2023

Standing Orders £34,679.00 3% increase on 2023

Overall giving £45,174.37 a 3% increase on 2023

So thank you to all of you. In this day and age your generosity is wonderful.

LOUNGE CAFE

As always our wonderful volunteers ensured the cafe goes from strength to strength. As well as raising funds for MacMillan in September donating £520 and doing a special cafe (the famous Turkey Butty Day) at Christmas the overall profit was £8,310.64 a 7% increase on last year. Can you believe it has been open for 6 years now? Of course, without the wonderful volunteers baking, serving and welcoming all the customers none of this would happen at all.

SPECIAL EVENTS

Our events were very successful as they always are. There is something for everyone throughout the year and I hope you agree they draw the community together. Overall, they brought in a total of £5,485.10 into church funds very similar to last year.

LOUNGE

Below are the funds we receive from the various groups that use the Church Lounge;

Craft Group	£1200.50
Art Group	£625.00
Mother's Union	£150.00
Flower Club	£200.00
Band	£00.00

Harwood Ladies	£40.00
Total	£2215.50

If anyone has any questions, please feel free to contact me or if it's not too difficult at the APCM.

Happy reading

Parochial Church Council of Christ's Church, Harwood

INCOME ACCOUNT

For the year ending 31 December 2024

Note	2024 Unrestricted Funds £	2024 Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £	Change From Previous Year
RECEIPTS					
GIVING					
Envelopes - Gift Aid	3,023.40		3,023.40	2,690.60	332.80
Envelopes - Non-Gift Aid	849.20		849.20	879.20	-30.00
Standing Orders - Gift Aid	34,679.00		34,679.00	33,591.00	1,088.00
HMRC Gift Aid	10,585.89		10,585.89	9,034.95	1,550.94
Collection Plate	6,622.77		6,622.77	6,596.93	25.84
TOTAL GIVING RECEIPTS	55,760.26	0.00	55,760.26	52,792.68	2,967.58
SPECIAL EVENTS					
Bingo night 19th May	0.00		0.00	346.39	-346.39
Christmas Fair /Autumn Fair	1,155.40		1,155.40	1,506.90	-351.50
Dinner Dance 18th Nov	2,483.25		2,483.25	1,830.20	653.05
Fun bingo 19th Apr	342.79		342.79	0.00	342.79
Clothes Swap 8th Sep 23/23rd Sep 22	0.00		0.00	296.10	-296.10
Beetle Drive 29/07	102.00		102.00	0.00	102.00
Summer Cafe&Mini Mkt 29th Jul/Jubilee Afternoon Tea 5th	1,210.29	0.00	1,210.29	805.61	404.68
Poinsettias 2	191.37		191.37	265.00	-73.63
Quiz Night 21st Apr/13th Oct	0.00		0.00	453.00	-453.00
TOTAL SPECIAL EVENTS RECEIPTS	5,485.10	0.00	5,485.10	5,503.20	-18.10
OTHER INCOME					
Birth, Weddings, Funerals collections	434.11		434.11	967.65	-533.54
Cafe	9,117.98		9,117.98	8,686.77	431.21
Baptisms to Charity	266.20		266.20	509.23	-243.03
Fees	6,866.00		6,866.00	3,050.00	3,816.00
Flowers	980.00		980.00	890.00	90.00
Gardening team (Thursdays)	0.00	0.00	0.00	50.00	-50.00
History Books	0.00	20.00	20.00	5.00	15.00
Interest Curr Acct	74.18		74.18	70.86	3.32
Lounge, Hire of	430.00		430.00	370.00	60.00
Magazine	1,268.66		1,268.66	993.18	275.48
Scripture Union/Bible Reading notes	163.80		163.80	171.30	-7.50
Sound	0.00	450.00	450.00	230.00	220.00
Tea/coffee monies	824.54		824.54	628.20	196.34
Transfer from Reserve Acct for spire repairs & others	0.00	42,030.01	42,030.01	12,777.57	29,252.44
Misc donations 1	21,712.14	125.00	21,837.14	10,450.23	11,386.91
TOTAL OTHER INCOME RECEIPTS	42,137.61	42,625.01	84,762.62	39,849.99	44,912.63
MISSIONS					
Mind	0.00	38.43	38.43		38.43
Owen Foundation (tree-planting)	0.00	30.00	30.00		30.00
Gaza-Save the Children	0.00	0.00	0.00	58.00	-58.00
Tearfund (Christmas card 2023)	0.00	166.00	166.00	154.52	11.48
Turkey-Syria Earthquake Appeal World Vision		0.00	0.00	260.10	-260.10
TOTAL MISSIONS INCOME	0.00	234.43	234.43	472.62	-238.19
TOTAL INCOME	103,382.97	42,859.44	146,242.41	98,618.49	47,623.92

Notes

1 Donations to building works not yet been transferred to Business Savings account

2 Pam got a refund from Morrisons for all the poinsettias we bought in 2023 as they were so poor and this was added in 2024, this is the reason there are no expenses and just profit.

Parochial Church Council of Christ's Church, Harwood

EXPENSES ACCOUNT

For the year ending 31 December 2024

Note	2024 Unrestricted Funds £	2024 Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £	Change From Previous Year
PAYMENTS					
CLERGY					
Vicar	0.00		0.00	0.00	0.00
Assistant Clergy	292.17		292.17	468.40	-176.23
TOTAL CLERGY EXPENSES	292.17	0.00	292.17	468.40	-176.23
UTILITIES/INSURANCE					
Gas Church heating 0223	7,240.83		7,240.83	5,738.02	1,502.81
SSE 726369651 Electric meter 2 Lounge 7176 (Prev BG	0.00		0.00	2,178.99	-2,178.99
SSE (PREV 751) 0073461/Church Elec-Lych Gate (Prev	3,019.37		3,019.37	1,070.53	1,948.84
Water Plus (Church)	231.42		231.42	188.31	43.11
Water Rates Vicarage	125.21		125.21	55.70	69.51
Utility Warehouse Vicarage gas/elec	492.92		492.92	174.69	318.23
Insurance Church Lounge	657.00		657.00	642.64	14.36
Insurance Church	3,148.66		3,148.66	3,081.31	67.35
Refuse collection (Church)	420.00		420.00	414.00	6.00
TOTAL UTILITIES EXPENSES	15,335.41	0.00	15,335.41	13,544.19	1,791.22
UPKEEP OF CHURCH					
Church Service supplies	1,522.57		1,522.57	1,337.60	184.97
Maintenance	4,750.69		4,750.69	3,717.60	1,033.09
Repairs/Fixtures/Fittings	2,219.91		2,219.91	10,105.45	-7,885.54
Lounge cleaning	650.00		650.00	625.00	25.00
Organ Maintenance/fund	240.00		240.00	2,035.00	-1,795.00
TOTAL UPKEEP EXPENSES	9,383.17	0.00	9,383.17	17,820.65	-8,437.48
Other Expenditure					
Flowers	781.88		781.88	712.20	69.68
Baptisms to Charity	266.20		266.20	509.23	-243.03
Gardening team (Thursdays)	16.48		16.48	42.45	-25.97
Magazine	1,527.00		1,527.00	1,686.75	-159.75
Office supplies	1,467.29		1,467.29	1,205.58	261.71
Cafe	287.34	520.00	807.34	1,490.47	-683.13
Parish Share	35,000.00		35,000.00	15,000.00	20,000.00
Scripture Union/Bible Reading notes	214.79		214.79	267.04	-52.25
Sound	649.97		649.97	48.78	601.19
Transfer to Reserve account	0.00	28,092.61	28,092.61	12,692.62	15,399.99
Young People's groups	18.25		18.25	172.38	-154.13
Misc. Expenses	50,487.90	0.00	50,487.90	5,463.60	45,024.30
TOTAL OTHER EXPENDITURE	90,717.10	28,612.61	119,329.71	39,291.10	80,038.61
SPECIAL EVENTS					
Christmas Fair 27th Nov/Autumn Fair	91.98		91.98	0.00	91.98
Dinner Dance 19th Nov	1,657.40		1,657.40	1,057.50	599.90
Fun bingo 19th Apr	30.50	0.00	30.50	0.00	30.50
Quiz Night 21st Apr/13th Oct	0.00		0.00	20.49	-20.49
Summer Cafe&Mini Mkt 29th Jul	221.50		221.50	92.62	128.88
Poinsettias	0.00		0.00	163.80	-163.80
TOTAL SPECIAL EVENTS EXPENSES	2,001.38	0.00	2,001.38	1,334.41	666.97

MISSIONS

Afghan Appeal Urban Outreach	0.00	0.00	0.00	0.00	
Barnabas	540.00	540.00	540.00	0.00	
Bible Society	540.00	540.00	540.00	0.00	
Bolton Hospice	1,500.00	1,500.00		1,500.00	
Fort Alice	1,500.00	1,500.00		1,500.00	
Gaza-Save the Children	0.00	0.00	100.00	-100.00	
Mind	50.00	50.00		50.00	
Mission Aviation Fellowship	540.00	540.00	540.00	0.00	
Owen Foundation (tree-planting)	120.00	120.00		120.00	
Open Doors	540.00	540.00	540.00	0.00	
Tearfund	540.00	540.00	540.00	0.00	
Tearfund Christmas card 2023 - 2022	166.00	166.00	155.00	11.00	
Turkey-Syria Earthquake Appeal World Vision	0.00	0.00	300.00	-300.00	
Urban Outreach	1,500.00	1,500.00	0.00	1,500.00	
Withins Action Group	500.00	500.00	0.00	500.00	
TOTAL MISSIONS EXPENSES	8,036.00	0.00	8,036.00	3,255.00	4,781.00

TOTAL EXPENSES

125,765.23	28,612.61	154,377.84	75,713.75	78,664.09
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Notes

1 Restricted was funds raised at MacMillan Coffee Morning and has been forwarded to the charity.

Parochial Church Council of Christ's Church, Harwood

RESERVE ACCOUNT

For the year ending 31 December 2024

Note	2024 Unrestricted Funds £	2024 Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £	Change From Previous Year
Opening balance	6,312.57	30,130.87	36,443.44	36,143.51	299.93
Income					
Business Account Interest	539.33		539.33	43.68	495.65
Transfer fm Current Acct	0.00	28,092.61	28,092.61	11,302.04	16,790.57
Total Income to Reserve Account	539.33	28,092.61	28,631.94	11,345.72	17,286.22
Expenses					
Transfer to Current Acct	0.00	42,030.01	42,030.01	7,384.80	34,645.21
Total Expenses from Reserve Account	0.00	42,030.01	42,030.01	7,384.80	34,645.21
Closing balance	6,851.90	16,193.47	23,045.37	40,104.43	-17,059.06

PAYMENTS ACCOUNT

For the year ending 31 December 2024

Note	2024 Unrestricted Funds £	2024 Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £	Change From Previous Year
TOTAL INCOME	0.00	0.00	0.00	98,618.49	-98,618.49
TOTAL EXPENSES	0.00	0.00	0.00	75,713.75	-75,713.75
PROFIT/LOSS	0.00	0.00	0.00	22,904.74	-22,904.74
Collection end of prev. year	0.00	0.00	0.00	0.00	0.00
PROFIT/LOSS	0.00	0.00	0.00	22,904.74	-22,904.74
Bank balances b/fwd 1-1-2024	32,144.16	0.00	32,144.16	12,557.81	19,586.35
Collection from prev. year	0.00	0.00	0.00	0.00	0.00
Bank balances c/fwd 31-12-2024	24,008.73	0.00	24,008.73	5,081.78	18,926.95

Parochial Church Council of Christ's Church, Harwood

PAYMENTS ACCOUNT

For the year ending 31 December 2024

Note	2024 Unrestricted Funds £	2024 Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £	Change From Previous Year
ASSETS					
Current Account	24,008.73	0.00	24,008.73	32,144.16	-8,135.43
Business Account	23,045.37	0.00	23,045.37	36,443.44	-13,398.07
Total Assets	47,054.10	0.00	47,054.10	68,587.60	-21,533.50
CAPITAL					
Balance Bought Forward	68,587.60	0.00	68,587.60	55,561.42	13,026.18
Add Total Income	103,382.97	42,859.44	146,242.41	188,210.54	-41,968.13
Add Account Transfers	539.33	28,092.61	28,631.94	54,574.47	-25,942.53
	172,509.90	42,859.44	243,461.95	298,346.43	-28,941.95
Less Account Transfers	0.00	42,030.01	42,030.01	65,411.21	
Less Total Expenditure	125,765.23	28,612.61	154,377.84	195,670.85	-41,293.01
Total Capital	46,744.67	14,246.83	47,054.10	37,264.37	12,351.06

SUNDRY ACCOUNTS

For the year ending 31 December 2024

	2024 Unrestricted Funds £	2024 Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £	Change From Previous Year
SUNDRY BALANCES					
Burial Ground Account 12321981					
Opening Balance	62.53		62.53	61.80	0.73
Bank Interest	0.91		0.91	0.73	0.18
Closing Balance	63.44		63.44	62.53	0.91
Nicholson Bequest 13779264					
Opening Balance	164.64		164.64	162.68	1.96
Bank Interest	2.39		2.39	1.96	0.43
Closing Balance	167.03		167.03	164.64	2.39
Parker Grave 12322007					
Opening Balance	754.46		754.46	745.44	9.02
Bank Interest	10.94		10.94	9.02	1.92
Closing Balance	765.40		765.40	754.46	10.94
Dr. Snape's Grave RBS unable to locate					
Opening Balance	205.78		205.78	205.78	0.00
Bank Interest	0.00		0.00	0.00	0.00
Closing Balance	205.78		205.78	205.78	0.00

Miscellaneous Income

NOTES

Date	Reason	Misc.
Jan - Dec	Annoymous donations	£ 424.00
Jan - Dec	Art Group	£ 625.00
Jan - Dec	Building VAT claims	£ 8,733.76
Jan - Dec	Carol Lambert donations	£ 50.70
10. Dec	Christmas on Jesus	£ 10.00
Jan - Dec	Craft Group	£ 1,200.50
09. Feb	Donation in memory of Barbara Handley	£ 20.00
Jan - Dec	Donations to maintainence of building	£ 1,285.00
Jan - Dec	Easy Fund Raising	£ 121.65
17. Jan	Electricity NW	£ 2.70
01. Jul	Insurance payout lead theft/leak	£ 8,128.00
Jan - Dec	QR donations	£ 550.00
Feb	Retirement gift Heather Molloy	£ 397.00
12. Aug	Vicarage United Utilites refund	£ 288.83
TOTAL		£ 21,837.14

Miscellaneous Expenses

Date	Reason	Amount
10. Jul	ARG Roofing theft of lead etc	£ 8,628.00
24. Jul	Bateman's Decorators Ltd	£ 3,468.00
29. Feb	Cafe/church non-food supplies	£ 101.14
06. Jun	Carol Lambert Holiday Project	£ 100.00
30. Dec	Christmas card	£ 42.50
09. Dec	Christmas tree/Christmas on Jesus	£ 145.38
20. Nov	Church Christmas cards	£ 92.40
1. Feb	Church cleaning replenishment	£ 9.49
15. May	Church tea/coffee replenishment	£ 3.68
21. Oct	Coffee cups	£ 39.99
17. Apr	Disposable coffee cups Sunday coffee	£ 37.99
19. Sep	Donation to family in need at St James's	£ 100.00
29. Jul	Filing cabinet keys	£ 18.00
02. Apr	Food Hygiene & Safety training x14	£ 160.20
28. Jun	Graveyard Ashes plots	£ 70.00
Jun - Jul	Hurst & Byrne Ltd plastering	£ 36,131.77
28. Jun	Indigo Valley coffee for cafe/Sunday	£ 104.00
24. Jun	Inhibitor for heating system	£ 23.84
09. Sep	Keys cut/paving slabs for grave plots	£ 44.49
17. Jul	Office expenses	£ 34.35
11. Mar	Postage	£ 44.50
24. Sep	Prayer tree hooks	£ 5.74
Nov	RBL Poppy Wreath 2023/2024	£ 40.00
15. Feb	Retirement gift Heather Molloy	£ 400.00
12. Feb	Retirement expenses	£ 49.64
15-Jan	Vicarage back door (repairs)	£ 142.80
11. Jul	Vicarage garden (clearing of)	£ 450.00
TOTAL		£ 50,487.90

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Notes

1. Vicarage expenses totalling £ 592.80 will be reclaimed from the Diocese due to us being without a vicar. Any outstanding from previous year's will also be claimed.

Business Res Acct Income

Date	Reason	Amount
May - Aug	Donation for roof repairs	£ 1,165.00
Mar - Aug	Gift Aid HMRC Jul 23-Jun 24 & Coll plate	£ 10,585.85
03. Jul	Insurance payout lead theft/leak	£ 8,128.00
03. Oct	VAT claim	£ 8,213.76
Apr & Oct	Interest	£ 539.33
TOTAL		£ 28,631.94

Business Res Acct Expenses

Date	Reason	Amount
10. Jul	ARG Roofing theft of lead etc	£ 8,628.00
04. Oct	Bateman's Decorators Ltd 2407	£ 3,468.00
Jun - Jul	Hurst & Byrne plastering	£ 29,934.01
TOTAL		£ 42,030.01



FEES

Income and Expenditure Accounts

**Year Ending
31st December 2024**

BANK ACCOUNT

2023		2024
£ 120.00	Brought Forward	£ 60.00
£ 7,874.00	Total Income	£ 10,684.00
<u>£ 7,994.00</u>		<u>£ 10,744.00</u>
£ 7,934.00	Less Total Expenditure	£ 10,714.00
<u>£ 60.00</u>	Current Balance	<u>£ 30.00</u>
£ 1,860.00	End of Year Bank Balance	£ 30.00
£ 454.00	Cash On Hand	£ -
£ 2,254.00	Uncashed Payments	£ -
<u>£ 60.00</u>	Cash & Bank Balance Total	<u>£ 30.00</u>

Prepared by Robert Molloy

INCOME

2023		2024
£ -	Dignity Funerals	£ 724.00
£ 2,302.00	Bromleys Funeral Services	£ 2,638.00
£ 451.00	Howarths funeral services	£ 399.00
£ -	Funeral Services	£ 1,607.00
£ 361.00	Havencare	£ -
£ 537.00	J Child & Son Memorials	£ 618.00
£ 84.00	Kennedy Sculptures	£ 178.00
£ -	McGarry Memorials	£ 33.00
£ 670.00	Private Cheques	£ 888.00
£ 2,164.00	Private O/L	£ 2,508.00
£ 1,305.00	Private Cash	£ 1,091.00
£ 7,874.00	Total Income	£ 10,684.00

INCOME by EVENT

2023		2024
-	Baptism certificates	£ 18.00
£ 1,386.00	Weddings, Banns etc	£ 917.00
£ 5,780.00	Funerals, Interments etc	£ 8,920.00
£ 695.00	Monuments	£ 829.00
£ 13.00	Donations	£ -
£ 7,874.00	Total Income	£ 10,684.00

EXPENDITURE

2023		2024
£ 2,884.00	Manchester Diocesan Board of Finance	£ 3,925.00
£ 3,832.00	PCC	£ 5,629.00
£ 175.00	Organist	£ -
£ 120.00	Verger	£ 120.00
£ 180.00	Verger (PCC)	£ 150.00
£ 80.00	Sound	£ 130.00
£ 380.00	Sound (PCC)	£ 250.00
£ -	Bell Ringer	£ -
£ 210.00	Grave Digger	£ 480.00
£ 73.00	Donations (PCC)	£ 30.00
£ 7,934.00	Total Expenditure	£ 10,714.00

**INDEPENDENT EXAMINER'S REPORT TO THE PCC OF CHRIST'S CHURCH,
HARWOOD FOR THE YEAR ENDED 31st DECEMBER 2024**

This report on the financial statements of the PCC for the year ended 31st December 2024, which are attached, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and s.145 of the Charities Act 2011 ("The Act")

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Act); and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commission under section 145(5)(b) of the Act and to be found in the Church guidance, 2006 edition. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



**John A Curtis BA, MBA, FHEA
14 Ashbourne Ave
Bolton BL2 1LS**

Date 17th February 2025

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF HARWOOD

England & Wales - Charity number 1155350

Accounts

**INDEPENDENT EXAMINER'S REPORT TO THE PCC OF CHRIST'S CHURCH,
HARWOOD FOR THE YEAR ENDED 31st DECEMBER 2023**

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Independent examiner's statement

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1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



**John A Curtis BA, MBA, FHEA
14 Ashbourne Ave
Bolton BL2 1LS**

Date 4th February 2024



Receipts and Payments Accounts
Year Ending 31 December 2023

Independent Examiner:

John Curtis

FINAL ACCOUNTS 2023 SUMMARY

PARISH SHARE

Total for the year was £75,556.34 we paid £15,000.00 20% of the total

This was due to the ongoing cost of repairs to the fabric of the church and the increase in heating of the church and lounge.

We are aware of the importance of the parish share but when overall income of £99,000 is offset by expenses of £76,000 (both figures rounded up) it is clear this sum is utterly unachievable.

REGULAR GIVING

Collection plate £6,596.93 almost a 30% increase on 2022

Envelopes (gift-aid) £2,690.60 31% less than 2022 this would explain the slight reduction (5%) in gift aid

Envelopes (non-gift aid) £879.20 32% increase on 2022

Standing Orders £33,591.00 2% increase on 2022

Overall giving £43,757.73 almost a 3% increase on 2022

LOUNGE CAFE

As always our wonderful volunteers ensured the cafe goes from strength to strength. As well as raising funds for MacMillan in September donating £500 and doing a special cafe at Christmas the overall profit was £7,713.30 an almost 30% increase on last year. But a profit cannot be put above the community that has been built up since it opened in June 2018

SPECIAL EVENTS

Our events were very successful as they always are. There is something for everyone throughout the year and I hope you agree they draw the community together. Overall, they brought in a total of £5,503.20 into church funds very similar to last year.

LOUNGE

Below are the funds we receive from the various groups that use the Church Lounge;

Craft Group	£857.20
Art Group	£651.10
Mother's Union	£100.00
Flower Club	£200.00
Band	£30.00
Harwood Ladies	£40.00
Total	£1878.30

If anyone has any questions I am unable to attend the APCM, so please contact me by email or mobile.

Happy reading

Parochial Church Council of Christ's Church, Harwood

INCOME ACCOUNT

For the year ending 31 December 2023

	Note	2023 Unrestricted Funds £	2023 Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £	Change From Previous Year
RECEIPTS						
GIVING						
Envelopes - Gift Aid		2,690.60		2,690.60	3,903.20	-1,212.60
Envelopes - Non-Gift Aid		879.20		879.20	663.95	215.25
Standing Orders - Gift Aid		33,591.00		33,591.00	32,837.00	754.00
Tax Recoved		0.00	9,034.95	9,034.95	9,558.79	-523.84
Collection Plate		6,596.93		6,596.93	5,079.73	1,517.20
Spire fund - Gift Aid		0.00		0.00	0.00	0.00
Spire fund - Non-Gift Aid		0.00		0.00	0.00	0.00
TOTAL GIVING RECEIPTS		43,757.73	9,034.95	52,792.68	52,042.67	750.01
SPECIAL EVENTS						
Bingo night 19th May		346.39		346.39	0.00	346.39
Christmas Fair		1,506.90		1,506.90	1,960.52	-453.62
Christmas Market		0.00		0.00	0.00	0.00
Dinner Dance 18th Nov		1,830.20		1,830.20	2,021.50	-191.30
Afternoon Tea 28th Feb		0.00		0.00	0.00	0.00
Clothes Swap 8th Sep 23/23rd Sep 22		296.10		296.10	298.00	-1.90
Cream Tea 4th Sep		0.00		0.00	0.00	0.00
Craft Fair 28th May		0.00		0.00	170.50	-170.50
Summer Cafe&Mini Mkt 29th Jul/Jubilee Afternoon	1	805.61	0.00	805.61	439.60	366.01
Poinsettias		265.00		265.00	225.00	40.00
Quiz Night 21st Apr/13th Oct		453.00		453.00	221.00	232.00
Summer Fair		0.00		0.00	0.00	0.00
Wreath-making 3rd Dec		0.00		0.00	70.00	-70.00
TOTAL SPECIAL EVENTS RECEIPTS		5,503.20	0.00	5,503.20	5,406.12	97.08
OTHER INCOME						
Birth, Weddings, Funerals collections		967.65		967.65	1,214.20	-246.55
Cafe	2	8,531.77	155.00	8,686.77	7,140.31	1,546.46
Baptisms to Charity		509.23		509.23	1,178.31	-669.08
Candle Box (Lomax Chapel)		0.00		0.00	11.90	-11.90
Cards (Sales from Craft group)		0.00		0.00	0.00	0.00
Churchyard Maintenance		0.00		0.00	0.00	0.00
Vicar		0.00		0.00	0.00	0.00
Fees		3,050.00		3,050.00	4,204.00	-1,154.00
Flowers		890.00		890.00	952.00	-62.00
Gardening team (Thursdays)		0.00	50.00	50.00	1,310.00	-1,260.00
History Books		0.00	5.00	5.00	10.00	-5.00
Interest Business Acct		0.00		0.00	43.69	-43.69
Interest Curr Acct		70.86		70.86	73.70	-2.84
Lounge, Hire of		370.00		370.00	295.00	75.00
Magazine		993.18		993.18	1,060.42	-67.24
Mugs		0.00		0.00	0.00	0.00
Scripture Union/Bible Reading notes		171.30		171.30	251.96	-80.66
Sound		0.00	230.00	230.00	520.00	-290.00
Tea/coffee monies		628.20		628.20	229.29	398.91
Transfer from Reserve Acct for spire repairs & others		0.00	12,777.57	12,777.57	7,384.80	5,392.77
Young People's groups		0.00	0.00	0.00	35.50	-35.50
Misc donations		4,643.03	5,807.20	10,450.23	10,465.47	-15.24
TOTAL OTHER INCOME RECEIPTS		20,825.22	19,024.77	39,849.99	36,380.55	3,469.44

MISSIONS

Barnabas	0.00		0.00	0.00	0.00
Bible Society	0.00		0.00	0.00	0.00
Christmas Dinner on Jesus	0.00	0.00	0.00	50.00	-50.00
Christian Aid	0.00		0.00	0.00	0.00
Children in Need (Dinner Dance)	0.00		0.00	0.00	0.00
Donation for charity	0.00		0.00	0.00	0.00
Families in Need	0.00	0.00	0.00	70.00	-70.00
MacMillan 30th Sep	0.00	0.00	0.00	301.00	-301.00
Mission Aviation Fellowship	0.00		0.00	0.00	0.00
Open Doors	0.00		0.00	0.00	0.00
Pakistani Flood	0.00	0.00	0.00	93.22	-93.22
Afghan Refugees in Bolton	0.00		0.00	0.00	0.00
Gaza-Save the Children	0.00	58.00	58.00	0.00	58.00
Toilet Twinning	0.00		0.00	0.00	0.00
Tearfund (Christmas card 2022)	0.00	154.52	154.52	177.58	-23.06
Tearfund	0.00		0.00	0.00	0.00
Turkey-Syria Earthquake Appeal World Vision		260.10	260.10		260.10
Ukraine	0.00	0.00	0.00	848.30	-848.30
TOTAL MISSIONS INCOME	0.00	472.62	472.62	1,540.10	-1,067.48
Cheques not yet cashed	0.00		0.00	0.00	0.00
Collection end Dec prev year	0.00		0.00	0.00	0.00
Cancelled cheques	0.00		0.00	0.00	0.00
TOTAL INCOME	70,086.15	28,532.34	98,618.49	95,369.44	3,249.05

Parochial Church Council of Christ's Church, Harwood

EXPENSES ACCOUNT

For the year ending 31 December 2023

Note	Unrestricted Funds £	2023 Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £	Change From Previous Year
PAYMENTS					
CLERGY					
Vicar	0.00		0.00	417.42	-417.42
Assistant Clergy	468.40		468.40	848.88	-380.48
TOTAL CLERGY EXPENSES	468.40	0.00	468.40	1,266.30	-797.90
UTILITIES/INSURANCE					
Gas Church heating 0223	5,738.02		5,738.02	1,972.34	3,765.68
Electric meter Church 7104 (changed to SSE Sep)	0.00		0.00	622.88	-622.88
Electric meter 1 Lounge 7220 (combined into 1 meter SS)	0.00		0.00	88.24	-88.24
Electric meter 2 Lounge 7176 (combined into 1 meter SS)	0.00		0.00	4,440.94	-4,440.94
SSE 726369651 Electric meter 2 Lounge 7176 (Prev BG	2,178.99		2,178.99	74.34	2,104.65
SSE 909341751/Church Elec (Prev BG 7104)	1,070.53		1,070.53	356.00	714.53
Water Plus (Church)	188.31		188.31	39.42	148.89
Water Rates Vicarage	55.70		55.70	405.48	-349.78
Utility Warehouse Vicarage gas/elec Jun/Jul	174.69		174.69	102.36	72.33
Insurance Church Lounge	642.64		642.64	784.21	-141.57
Insurance Church	3,081.31		3,081.31	2,829.46	251.85
Refuse collection	414.00		414.00	380.00	34.00
Council Tax Vicarage	0.00		0.00	1,554.89	-1,554.89
TOTAL UTILITIES EXPENSES	13,544.19	0.00	13,544.19	13,650.56	-106.37
UPKEEP OF CHURCH					
Church Service supplies	1,337.60		1,337.60	1,331.76	5.84
Maintenance	3,717.60		3,717.60	9,148.12	-5,430.52
Repairs/Fixtures/Fittings	10,105.45		10,105.45	1,348.86	8,756.59
Lounge cleaning	625.00		625.00	675.00	-50.00
Organ Maintenance/fund	2,035.00		2,035.00	180.00	1,855.00
TOTAL UPKEEP EXPENSES	17,820.65	0.00	17,820.65	12,683.74	5,136.91
Other Expenditure					
Flowers	712.20		712.20	936.48	-224.28
Baptisms to Charity	509.23		509.23	1,178.31	-669.08
Gardening team (Thursdays)	42.45		42.45	342.03	-299.58
Gifts	0.00		0.00	234.96	-234.96
Magazine	1,686.75		1,686.75	1,596.25	90.50
Office supplies	1,205.58		1,205.58	1,339.04	-133.46
Cafe	1,490.47		1,490.47	637.91	852.56
Parish Share	15,000.00		15,000.00	33,747.00	-18,747.00
Scripture Union/Bible Reading notes	267.04		267.04	308.49	-41.45
Sound	48.78		48.78	2,315.00	-2,266.22
Tea/coffee	0.00		0.00	106.00	-106.00
Transfer to Reserve account	0.00	12,692.62	12,692.62	11,302.04	1,390.58
Young People's groups	172.38		172.38	207.22	-34.84
Misc. Expenses	5,443.60	20.00	5,463.60	2,351.37	3,112.23
TOTAL OTHER EXPENDITURE	26,578.48	12,712.62	39,291.10	56,602.10	-17,311.00

SPECIAL EVENTS

Christmas Fair 27th Nov	0.00	0.00	680.00	-680.00
Christmas Market 26th Nov 2020	0.00	0.00	0.00	0.00
Chocolate Evening 13th Nov 2020	0.00	0.00	0.00	0.00
Clothes Swap 24th Sep	0.00	0.00	116.43	-116.43
Craft Fair 28th May	0.00	0.00	0.00	0.00
Dinner Dance 19th Nov	1,057.50	1,057.50	1,472.35	-414.85
Jubilee Afternoon Tea 5th Jun	0.00	0.00	439.60	-439.60
King's Club	0.00	0.00	0.00	0.00
Quiz Night 21st Apr/13th Oct	20.49	20.49		20.49
Summer Cafe&Mini Mkt 29th Jul	92.62	92.62		92.62
Wreath-making 28th Nov	0.00	0.00	50.00	-50.00
Poinsettias	163.80	163.80	121.99	41.81
Afternoon Tea 28th Feb	0.00	0.00	296.00	-296.00
Cream Tea 4th Sep	0.00	0.00	48.73	-48.73
Summer Fair	0.00	0.00	0.00	0.00

TOTAL SPECIAL EVENTS EXPENSES

1,334.41	0.00	1,334.41	3,225.10	-1,890.69
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MISSIONS

Afghan Appeal Urban Outreach	0.00	0.00	0.00	0.00
Barnabas	540.00	540.00	540.00	0.00
Bible Society	540.00	540.00	540.00	0.00
Christmas Dinner on Jesus	0.00	0.00	50.00	-50.00
Families in Need	0.00	0.00	70.00	-70.00
Gaza-Save the Children	100.00	100.00	0.00	100.00
MacMillan 30th Sep	0.00	0.00	300.00	-300.00
Mission Aviation Fellowship	540.00	540.00	540.00	0.00
Open Doors	540.00	540.00	540.00	0.00
Pakistani Flood	0.00	0.00	150.00	-150.00
Tearfund	540.00	540.00	540.00	0.00
Tearfund Christmas card 2022	155.00	155.00	200.00	-45.00
Toilet Twinning	0.00	0.00	0.00	0.00
Turkey-Syria Earthquake Appeal World Vision	300.00	300.00		300.00
Ukraine	0.00	0.00	850.00	-850.00
Urban Outreach	0.00	0.00	0.00	0.00

TOTAL MISSIONS EXPENSES

3,255.00	0.00	3,255.00	4,320.00	-1,065.00
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Cheques cashed from prev year

0.00 0.00 0.00 0.00

Collection from prev year

0.00 0.00 0.00 0.00

TOTAL EXPENSES

63,001.13	12,712.62	75,713.75	91,747.80	-16,034.05
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Parochial Church Council of Christ's Church, Harwood

PAYMENTS ACCOUNT

For the year ending 31 December 2023

Note	2023 Unrestricted Funds £	2023 Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £	Change From Previous Year
ASSETS					
Current Account	32,144.16	0.00	32,144.16	9,239.42	22,904.74
Business Account	36,443.44	0.00	36,443.44	36,143.51	299.93
Total Assets	68,587.60	0.00	68,587.60	45,382.93	23,204.67
CAPITAL					
Balance Bought Forward	45,382.93	0.00	45,382.93	55,561.42	-10,178.49
Add Total Income	70,086.15	28,532.34	98,618.49	188,210.54	-89,592.05
Add Account Transfers	384.88	12,692.62	13,077.50	54,574.47	-41,496.97
	115,853.96	28,532.34	157,078.92	298,346.43	-99,770.54
Less Account Transfers	0.00	12,777.57	12,777.57	65,411.21	
Less Total Expenditure	63,001.13	12,712.62	75,713.75	195,670.85	-119,957.10
Total Capital	52,852.83	15,819.72	68,587.60	37,264.37	20,186.56

SUNDRY ACCOUNTS

For the year ending 31 December 2023

	2023 Unrestricted Funds £	2023 Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £	Change From Previous Year
SUNDRY BALANCES					
Burial Ground Account 12321981					
Opening Balance	61.80		61.80	61.63	0.17
Bank Interest	0.73		0.73	0.02	0.71
Closing Balance	62.53		62.53	61.65	0.88
Nicholson Bequest 13779264					
Opening Balance	162.68		162.34	162.31	0.03
Bank Interest	1.96		1.96	0.03	1.93
Closing Balance	164.64		164.30	162.34	1.96
Parker Grave 12322007					
Opening Balance	745.44		745.44	743.70	1.74
Bank Interest	9.02		9.02	0.12	8.90
Closing Balance	754.46		754.46	743.82	10.64
Dr. Snape's Grave RBS unable to locate					
Opening Balance	205.78		205.78	205.78	0.00
Bank Interest	0.00		0.00	0.00	0.00
Closing Balance	205.78		205.78	205.78	0.00

Parochial Church Council of Christ's Church, Harwood

RESERVE ACCOUNT

For the year ending 31 December 2023

Note	2023 Unrestricted Funds £	2023 Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £	Change From Previous Year
Opening balance	5,927.69	30,215.82	36,143.51	36,143.51	0.00
Income					
Business Account Interest	384.88	0.00	384.88	43.68	341.20
Transfer fm Current Acct		12,692.62	12,692.62	11,302.04	1,390.58
Total Income to Reserve Account	384.88	12,692.62	13,077.50	11,345.72	1,731.78
Expenses					
Transfer to Current Acct		12,777.57	12,777.57	7,384.80	5,392.77
Total Expenses from Reserve Account	0.00	12,777.57	12,777.57	7,384.80	5,392.77
Closing balance	6,312.57	30,130.87	36,443.44	40,104.43	-3,660.99

PAYMENTS ACCOUNT

For the year ending 31 December 2023

Note	2023 Unrestricted Funds £	2023 Restricted Funds £	TOTAL 2023 £	TOTAL 2022 £	Change From Previous Year
TOTAL RECEIPTS	70,086.15	28,532.34	98,618.49	188,194.82	-89,576.33
TOTAL PAYMENTS	63,001.13	12,712.62	75,713.75	195,670.85	-119,957.10
Surplus before outstanding cheques are cashed	7,085.02	15,819.72	22,904.74	-7,476.03	30,380.77
Collection end of prev. year	0.00	0.00	0.00	0.00	0.00
PROFIT/LOSS	7,085.02	15,819.72	22,904.74	-7,476.03	30,380.77
Bank balances b/fwd 1-1-2023	5,081.78	0.00	5,081.78	12,557.81	-7,476.03
Collection from prev. year	0.00	0.00	0.00	0.00	0.00
Bank balances c/fwd 31-12-2023	0.00	9,239.42	9,239.42	5,081.78	4,157.64

Miscellaneous Income

NOTES

Date	Reason	Misc.	
Jan - Dec	Art Group	£651.10	
Jan - Dec	Congregational donations	£2,267.00	
Jan - Dec	Craft Group	£857.20	
18. Dec	Donation for drums	£100.00	
Jan - Dec	Easy fund raising	£151.03	
16. Jan	Electricity NW	£2.70	
29. Nov	Floats Christmas Fair/Dinner Dance	£380.00	
Jan - Dec	QR code donations	£234.00	
07. Nov	Refund of VAT for building works	£920.00	1
02. May	Refund of VAT for building works	£1,237.67	1
Jan - Dec	Donations for roof repairs NOW T/F TO RES	£2,420.00	1
11. Dec	Donation for Christmas on Jesus	£10.00	1
06. Sep	Donation for purchase of writing slope	£75.00	1
29. Mar	Donation from Manchester Diocese Finance for utility b	£330.00	1
09. Aug	Refund from British Gas re error Lounge heating bill	£752.99	1
24. Apr	Donations for Ecumenical Lent course materials	£40.00	1
16. Feb	Refund of payment of invoice claimed incorrectly	£21.54	1
	TOTAL	£10,450.23	

MISC DONATIONS

1 All funds restricted

Miscellaneous Expenses

Date	Reason	Amount	
16. Jan	Outside tree lights Sue Wood	£25.00	
24. Jan	Bishop Mark retirement	£25.00	
16. Mar	Heritage Conservation gutter mtn/cleaning of tower re b	£1,680.00	
16. Mar	Heritage Conservation release 2.5% retention monies	£1,426.64	
19. May	Lounge arrg/Baptisms/Paper/Ink Gail Spence	£100.00	
22. May	Scouts plants for church	£14.60	
23. Jul	Hazard tape Dave Wood	£13.00	
14. Aug	Clergy meal Baci's	£190.00	
20. Aug	Ashes Byron Latham-Holt still birth no fee	£30.00	
06. Sep	Writing slope David Horrocks	£75.00	
23. Oct	Floats for Christmas Fair/Dinner dance	£425.00	
08. Nov	Cemetary flags	£15.00	
16. Nov	Clergy Christmas card Adrienne Morgan	£90.00	
12. Dec	Outdoor Christmas tree/lights/batteries Sue Wood	£46.36	
16. Dec	Indoor Christmas tree Dave Wood	£40.00	
24. Dec	Flowers Ingram/Wood Pam Cliff	£16.00	
24. Dec	Toy service to Fortalice	£10.00	1
18-Dec	Urban Outreach donation for Christmas on Jesus	£10.00	1
2. Oct	Gift Aid from HMRC T/F TO RES	£9,034.95	
2. Oct	Refund of VAT for building works	£1,237.67	
03. Oct	Vicarage lock D.Horrocks	£72.00	2
12. Dec	Forrest Gardening clearing Vicarage garden	£1,160.00	2
Jan - Dec	Donations for roof repairs T/F TO RES	£2,420.00	
	TOTAL	£18,156.22	

MISC EXPENSES

1 Charitable donations T/F to relevant charities

2 Repairs to vicarage to be claimed from Diocese when new vicar appointed.

Business Res Acct Income

Date	Reason	Amt
30. Aug	Donation for general building works	£500.00
13. Sep	Donation for roof repairs	£1,000.00
01. Oct	Gift Aid HMRC Jul 22-Jun 23 & Coll plate	£10,272.62
02. Oct	Donation for roof repairs	£400.00
16. Dec	Donation for roof repairs	£520.00
	TOTAL	£12,692.62

Business Res Acct Expenses

Date	Reason	Amount
27. Mar	Parish Share	£5,277.57
02. Nov	ARG Roofing	£4,600.00
16. Nov	ARG Roofing	£2,600.00
16. Dec	Organ repair donations in 2017/18	£300.00
	TOTAL	£12,777.57



FEES

Income and Expenditure Accounts

**Year Ending
31st December 2023**

BANK ACCOUNT

2022		2023
£ 376.00	Brought Forward	£ 120.00
£ 10,242.00	Total Income	£ 7,874.00
<u>£ 10,618.00</u>		<u>£ 7,994.00</u>
£ 10,498.00	Less Total Expenditure	£ 7,934.00
<u>£ 120.00</u>	Current Balance	<u>£ 60.00</u>
£ 813.00	End of Year Bank Balance	£ 1,860.00
£ 220.00	Cash On Hand	£ 454.00
£ 913.00	Uncashed Payments	£ 2,254.00
<u>£ 120.00</u>	Cash & Bank Balance Total	<u>£ 60.00</u>

Prepared by Robert Molloy

INCOME

2022		2023
£ 326.00	Deighans Funerals	£ -
£ 957.00	Bromleys Funeral Services	£ 2,302.00
£ 492.00	Silletts Funeral Services	£ -
£ 206.00	Howarths funeral services	£ 451.00
£ 2,796.00	Funeral Services	£ -
£ 618.00	Havencare	£ 361.00
£ 533.00	J Child & Son Memorials	£ 537.00
£ 229.00	Kennedy Sculptures	£ 84.00
£ 79.00	Angels In Stone	£ -
£ 2,212.00	Private Cheques	£ 670.00
£ 1,130.00	Private O/L	£ 2,164.00
£ 664.00	Private Cash	£ 1,305.00
£ 10,242.00	Total Income	£ 7,874.00

INCOME by EVENT

2022		2023
£ 1,716.00	Weddings, Banns etc	£ 1,386.00
£ 7,685.00	Funerals, Interments etc	£ 5,780.00
£ 841.00	Monuments	£ 695.00
£ -	Donations	£ 13.00
£ 10,242.00	Total Income	£ 7,874.00

EXPENDITURE

2022		2023
£ 4,382.00	Manchester Diocesan Board of Finance	£ 2,884.00
£ 4,503.00	PCC	£ 3,832.00
£ 240.00	Organist	£ 175.00
£ 180.00	Verger	£ 120.00
£ 210.00	Verger (PCC)	£ 180.00
£ 50.00	Sound	£ 80.00
£ 460.00	Sound (PCC)	£ 380.00
£ 30.00	Bell Ringer	£ -
£ 390.00	Grave Digger	£ 210.00
£ 53.00	Donations (PCC)	£ 73.00
£ 10,498.00	Total Expenditure	£ 7,934.00

Annual Report 2023

2023 was another challenging year for Christ's Church Harwood, as we were still without an incumbent due to delays within the Diocese in advertising the post. Following the appointment of a new Arch Deacon halfway through the year, things have taken a more positive approach and we are thankful for their input.

After the APCM meeting in April 2023, we were fortunate to have a member of the congregation volunteer as Church Warden, so we now have two Church Wardens who are both doing a marvellous job in helping to keep our Church running smoothly. We also cannot thank enough, our volunteer Ministry Team who have been presiding over our weekly services and taking on a huge amount of work. We continue to pray that the right person will be called to take over the leadership of our Church in due course.

Our Quinquennial took place in January 2023. Immediate issues were identified with the guttering all around the Church, and especially over the Lomax Chapel – these were cleaned out. Also, the bell tower was inhabited by birds who had started to nest and this was duly cleaned and new mesh frames replaced. A new lightening conductor was bought to replace the previous one and a new smoke alarm was fitted in Church. Several other urgent to long term issues identified – all at substantial cost.

We still have dedicated teams of people who help out as sides people, sound team, cleaning, gardening, church flowers, after service refreshments, as well as our Lounge Café Team on a Friday – ALL these people are volunteers and we are thankful for their time and continued support. As always, we welcome new volunteers so that the same people are not responsible for everything and hope to continue all of the above on a regular basis.

In 2023 we held 15 baptisms, 13 funerals conducted by clergy either at church or at the crematorium, 1 burial in the churchyard and 8 internments of ashes, in addition we had 2 Weddings.

We are thankful that our Church has continued to grow with new members and younger families and our FISH (Sunday School) group continues to thrive.

We look forward to more positive news regarding an Incumbent in 2024.

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF HARWOOD

England & Wales - Charity number 1155350

Accounts

Annual Report 2022

2022 was a challenging year, but then it seems all years recently have been challenging. After two years of pandemic and disruption where the church had to be closed, this year we finally got back to the normal way of worship, or at least as normal as we can be. The year began with the retirement of our vicar, Rev. Canon Wendy Oliver. She had been with us for over a decade. We thank her for her service and dedication to the church over such a long tenure.

Also, by the time of the APCM in April last year, our churchwarden had retired. She had had the unenviable task of seeing the church through the tribulations of the pandemic. Again, we thank her for the service and dedication she put into the job. As there was no other person wishing to be churchwarden, a member of the congregation volunteered and was sworn in at the emergency vestry meeting on April 24th. Up to April 2023, he was still the only warden, (however following the recent APCM, we have had another churchwarden appointed).

The upkeep of the church building continues to give headaches. Despite the work on the tower and spire being complete, there are still issues with water getting into other parts of the church. This will be something the buildings committee will be looking at in the upcoming few months.

Services have continued almost seamlessly since Wendy's retirement. Our church owes an enormous debt of gratitude to our ministry team, who have worked faithfully and endlessly to keep our worship going whilst we wait for a new vicar to be appointed. The sidespeople and the sound team, the cleaning team and the volunteers who provide us with tea and coffee after the services all deserve a great vote of thanks. As do the gardening (churchyard maintenance) and flower people.

We held 33 baptisms in 2022. We also held 2 weddings and 1 marriage blessing. There were 16 funerals either at the church or the crematorium where our team officiated, and internment of ashes on several occasions.

We will continue to encourage the congregation to grow, especially welcoming new younger families (we have welcomed a number of new worshippers recently). More maintenance work will be needed and more volunteers are encouraged to come forward.

We thank everyone for all their support in 2022 and let's see where 2023 takes us.



Receipts and Payments Accounts
Year Ending 31 December 2022

Independent Examiner:

John Curtis

Parochial Church Council of Christ's Church, Harwood

INCOME ACCOUNT

For the year ending 31 December 2022

	Note	2022 Unrestricted Funds £	2022 Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £	Change From Previous Year
RECEIPTS						
GIVING						
Envelopes - Gift Aid		3,903.20		3,903.20	4,490.20	-587.00
Envelopes - Non-Gift Aid		663.95		663.95	693.00	-29.05
Standing Orders - Gift Aid		32,837.00		32,837.00	37,329.00	-4,492.00
Tax Recoved		9,558.79		0.00	16,381.61	-16,381.61
Collection Plate		5,079.73		5,079.73	3,700.78	1,378.95
Spire fund - Gift Aid		0.00		0.00	8,107.00	-8,107.00
Spire fund - Non-Gift Aid		0.00		0.00	4,976.52	-4,976.52
TOTAL GIVING RECEIPTS		52,042.67	0.00	42,483.88	75,678.11	-33,194.23
SPECIAL EVENTS						
Christmas Fair		1,960.52		1,960.52	967.70	992.82
Christmas Market		0.00		0.00	422.00	-422.00
Dinner Dance 18th Nov		2,021.50		2,021.50	2,733.11	-711.61
Afternoon Tea 28th Feb		0.00		0.00	300.00	-300.00
Clothes Swap 23rd Sep		298.00		298.00	0.00	298.00
Cream Tea 4th Sep		0.00		0.00	53.00	-53.00
Craft Fair 28th May		170.50		170.50	138.00	32.50
Jubilee Afternoon Tea 5th Jun	1	25.00	414.60	439.60	0.00	439.60
Poinsettias		225.00		225.00	300.00	-75.00
Quiz Night 14th Oct		221.00		221.00	0.00	221.00
Summer Fair		0.00		0.00	0.00	0.00
Wreath-making 3rd Dec		70.00		70.00	150.00	-80.00
TOTAL SPECIAL EVENTS RECEIPTS		4,991.52	414.60	5,406.12	5,063.81	342.31
OTHER INCOME						
Birth, Weddings, Funerals collections		1,214.20		1,214.20	329.74	884.46
Cafe	2	6,078.31	1,062.00	7,140.31	1,641.61	5,498.70
Baptisms to Charity		1,178.31		1,178.31		1,178.31
Candle Box (Lomax Chapel)		11.90		11.90	0.00	11.90
Cards (Sales from Craft group)		0.00		0.00	310.50	-310.50
Churchyard Maintenance		0.00		0.00	0.00	0.00
Vicar		0.00		0.00	0.00	0.00
Fees		4,204.00		4,204.00	4,827.00	-623.00
Flowers		952.00		952.00	715.00	237.00
Gardening team (Thursdays)		0.00	1,310.00	1,310.00	170.00	1,140.00
History Books		0.00	10.00	10.00	0.00	10.00
Interest Business Acct		43.68		43.68	15.72	27.96
Interest Curr Acct		73.70		73.70	73.75	-0.05
Lounge, Hire of		295.00		295.00	0.00	295.00
Magazine		1,060.42		1,060.42	1,334.20	-273.78
Mugs		0.00		0.00	0.00	0.00
Scripture Union/Bible Reading notes		251.96		251.96	255.88	-3.92
Sound		0.00	520.00	520.00	50.00	470.00
Tea/coffee monies		229.29		229.29	0.00	229.29
Transfer from Reserve Acct for spire repairs & others		0.00	7,384.80	7,384.80	65,411.21	-58,026.41
Young People's groups	3	5.50	30.00	35.50	0.00	35.50

Misc donations	4	7,945.10	2,520.37	10,465.47	31,907.83	-21,442.36
TOTAL OTHER INCOME RECEIPTS		23,543.37	12,837.17	36,380.54	107,042.44	-70,661.90
MISSIONS						
Barnabas		0.00		0.00	0.00	0.00
Bible Society		0.00		0.00	0.00	0.00
Christmas Dinner on Jesus		0.00	50.00	50.00		50.00
Christian Aid		0.00		0.00	0.00	0.00
Children in Need (Dinner Dance)		0.00		0.00	0.00	0.00
Donation for charity		0.00		0.00	0.00	0.00
Families in Need		0.00	70.00	70.00	0.00	70.00
MacMillan 30th Sep		0.00	301.00	301.00		301.00
Mission Aviation Fellowship		0.00		0.00	0.00	0.00
Open Doors		0.00		0.00	0.00	0.00
Pakistani Flood		0.00	93.22	93.22		93.22
Afghan Refugees in Bolton		0.00		0.00	141.51	-141.51
Toilet Twinning		0.00		0.00	196.00	-196.00
Tearfund (Christmas card 2021)		0.00	177.58	177.58	0.00	177.58
Tearfund		0.00		0.00	88.67	-88.67
Ukraine		0.00	848.30	848.30		848.30
TOTAL MISSIONS INCOME		0.00	1,540.10	1,540.10	426.18	1,113.92
Cheques not yet cashed		0.00		0.00	0.00	0.00
Collection end Dec prev year		0.00		0.00	0.00	0.00
Cancelled cheques		0.00		0.00	0.00	0.00
TOTAL INCOME		80,577.56	14,791.87	95,369.43	188,210.54	-102,399.90

Parochial Church Council of Christ's Church, Harwood

EXPENSES ACCOUNT

For the year ending 31 December 2022

Note	2022 Unrestricted Funds	2022 Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £	Change From Previous Year
PAYMENTS					
CLERGY					
Vicar	417.42		417.42	1,200.00	-782.58
Assistant Clergy	848.88		848.88	52.75	796.13
TOTAL CLERGY EXPENSES	1,266.30	0.00	1,266.30	1,252.75	13.55
UTILITIES/INSURANCE					
British Gas Church heating 0223	1,972.34		1,972.34	1,925.99	46.35
Electric meter Church 7104 (changed to SSE Sep)	622.88		622.88	544.02	78.86
Electric meter 1 Lounge 7220 (combined into 1 meter SSi	88.24		88.24	85.26	2.98
Electric meter 2 Lounge 7176 (combined into 1 meter SS	4,440.94		4,440.94	1,219.66	3,221.28
SSE 726369651 Electric meter 2 Lounge 7176 (Prev BG	74.34		74.34		74.34
SSE 909341751/Church Elec (Prev BG 7104)	356.00		356.00		356.00
Water Rates Church	39.42		39.42	60.90	-21.48
Water Rates Vicarage	405.48		405.48	525.65	-120.17
Utility Warehouse Vicarage gas/elec Jun/Jul	102.36		102.36		102.36
Insurance Church Lounge	784.21		784.21	729.48	54.73
Insurance Church	2,829.46		2,829.46	2,741.12	88.34
Refuse collection	380.00		380.00	361.00	19.00
Council Tax Vicarage	1,554.89		1,554.89	2,862.07	-1,307.18
TOTAL UTILITIES EXPENSES	13,650.56	0.00	13,650.56	11,055.15	2,595.41
UPKEEP OF CHURCH					
Church Service supplies	1,331.76		1,331.76	1,165.84	165.92
Maintenance	9,148.12		9,148.12	2,758.25	6,389.87
Repairs/Fixtures/Fittings	1,348.86		1,348.86	1,195.41	153.45
Lounge cleaning	675.00		675.00	0.00	675.00
Organ Maintenance/fund	180.00		180.00	565.00	-385.00
TOTAL UPKEEP EXPENSES	12,683.74	0.00	12,683.74	5,684.50	6,999.24
Other Expenditure					
Flowers	936.48		936.48	350.41	586.07
Baptisms to Charity	1,178.31		1,178.31		1,178.31
Gardening team (Thursdays)	342.03		342.03	90.21	251.82
Gifts	0.00		0.00	234.96	-234.96
Magazine	1,596.25		1,596.25	1,328.75	267.50
Office supplies	1,339.04		1,339.04	1,574.38	-235.34
Cafe	637.91		637.91	1,689.04	-1,051.13
Parish Share	33,747.00		33,747.00	45,084.00	-11,337.00
Scripture Union/Bible Reading notes	308.49		308.49	309.87	-1.38
Sound	2,315.00		2,315.00	551.46	1,763.54
Tea/coffee	106.00		106.00	115.80	-9.80
Transfer to Reserve account	0.00	11,302.04	11,302.04	54,574.47	-43,272.43
Young People's groups	207.22		207.22	251.01	-43.79
Misc. Expenses	2,351.37		2,351.37	65,819.74	-63,468.37
TOTAL OTHER EXPENDITURE	45,065.10	11,302.04	56,367.14	171,974.10	-115,606.96
SPECIAL EVENTS					
Christmas Fair 27th Nov	680.00		680.00	0.00	680.00

Christmas Market 26th Nov 2020	0.00		0.00	0.00	0.00
Chocolate Evening 13th Nov 2020	0.00		0.00	0.00	0.00
Clothes Swap 24th Sep	116.43		116.43		116.43
Craft Fair 28th May	0.00		0.00	0.00	0.00
Dinner Dance 19th Nov	1,472.35		1,472.35	2,129.22	-656.87
Jubilee Afternoon Tea 5th Jun	25.00	414.60	439.60	0.00	439.60
King's Club	0.00		0.00	0.00	0.00
Wreath-making 28th Nov	50.00		50.00	0.00	50.00
Poinsettias	121.99		121.99	134.40	-12.41
Afternoon Tea 28th Feb	0.00		0.00	296.00	-296.00
Cream Tea 4th Sep	0.00		0.00	48.73	-48.73
Summer Fair	0.00		0.00	0.00	0.00

TOTAL SPECIAL EVENTS EXPENSES	2,465.77	414.60	2,880.37	2,608.35	272.02
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MISSIONS

Afghan Appeal Urban Outreach	0.00		0.00	200.00	-200.00
Bamabas	540.00		540.00	500.00	40.00
Bible Society	540.00		540.00	500.00	40.00
Christmas Dinner on Jesus	50.00		50.00		50.00
Families in Need	70.00		70.00		70.00
MacMillan 30th Sep	300.00		300.00		300.00
Mission Aviation Fellowship	540.00		540.00	500.00	40.00
Open Doors	540.00		540.00	500.00	40.00
Pakistani Flood	150.00		150.00		150.00
Tearfund	540.00		540.00	500.00	40.00
Tearfund Christmas card 2021	200.00		200.00	200.00	0.00
Toilet Twinning	0.00		0.00	196.00	-196.00
Ukraine	850.00		850.00		850.00
Urban Outreach	0.00		0.00	0.00	0.00

TOTAL MISSIONS EXPENSES	4,320.00	0.00	4,320.00	3,096.00	1,224.00
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Cheques cashed from prev year	0.00		0.00	0.00	0.00
Collection from prev year	0.00		0.00	0.00	0.00

TOTAL EXPENSES	79,451.47	11,716.64	91,168.11	195,670.85	-104,502.74
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Parochial Church Council of Christ's Church, Harwood

NOTES

INCOME

1 Jubilee Afternoon Tea restricted funds £414.60 profit donated to Carol Lambert Holiday Fund

2 Cafe restricted funds £1062.00 chair coverings donations

3 Young People's Groups restricted funds £30.00 for Messy Church

4 Misc Donations restricted funds £759.48 from Wendy & Rosie payment of Council Tax, £510.89 refund from BMBC, £1250.00 from Diocese re Energy

Parochial Church Council of Christ's Church, Harwood

RESERVE ACCOUNT

For the year ending 31 December 2022

Note	2022 Unrestricted Funds £	2022 Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £	Change From Previous Year
Opening balance	5,884.01	26,298.58	32,182.59	43,003.61	-10,821.02
Income					
Business Account Interest	0.00	43.68	43.68	15.72	27.96
Transfer fm Current Acct		11,302.04	11,302.04	54,574.47	-43,272.43
Total Income to Reserve Account	0.00	11,345.72	11,345.72	54,590.19	-43,244.47
Expenses					
Transfer to Current Acct		7,384.80	7,384.80	65,411.21	-58,026.41
Total Expenses from Reserve Account	0.00	7,384.80	7,384.80	65,411.21	-58,026.41
Closing balance	5,884.01	30,259.50	36,143.51	32,182.59	3,960.92

Parochial Church Council of Christ's Church, Harwood

PAYMENTS ACCOUNT

For the year ending 31 December 2022

	2022 Unrestricted Funds £	2022 Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £	Change From Previous Year
TOTAL RECEIPTS	80,577.56	14,791.87	95,369.43	188,194.82	-92,825.39
TOTAL PAYMENTS	79,451.47	11,716.64	91,168.11	195,670.85	-104,502.74
Surplus before outstanding cheques are cashed	1,126.09	3,075.23	4,201.32	-7,476.03	11,677.35
Collection end of prev. year	0.00	0.00	0.00	0.00	0.00
PROFIT/LOSS	1,126.09	3,075.23	4,201.32	-7,476.03	11,677.35
Bank balances b/fwd 1-1-2022	5,081.78	0.00	5,081.78	12,557.81	-7,476.03
Collection from prev. year	0.00	0.00	0.00	0.00	0.00
Bank balances c/fwd 31-12-2022	0.00	9,239.42	9,239.42	5,081.78	4,157.64

Parochial Church Council of Christ's Church, Harwood

PAYMENTS ACCOUNT

For the year ending 31 December 2022

Note	2022 Unrestricted Funds £	2022 Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £	Change From Previous Year
<u>ASSETS</u>					
Current Account	0.00	9,239.42	9,239.42	5,081.78	4,157.64
Business Account	0.00	36,143.51	36,143.51	32,182.59	3,960.92
Total Assets	0.00	45,382.93	45,382.93	37,264.37	8,118.56
<u>CAPITAL</u>					
Balance Bought Forward	37,264.37	0.00	37,264.37	55,561.42	-18,297.05
Add Total Income	80,577.56	14,791.87	95,369.43	188,210.54	-92,841.11
Add Account Transfers	0.00	11,302.04	11,302.04	54,574.47	-43,272.43
	117,841.93	14,791.87	143,935.84	298,346.43	-111,138.16
Less Account Transfers	0.00	7,384.80	7,384.80	65,411.21	
Less Total Expenditure	0.00	91,168.11	91,168.11	195,670.85	-104,502.74
Total Capital	117,841.93	-76,376.24	45,382.93	37,264.37	-6,635.42

Parochial Church Council of Christ's Church, Harwood

SUNDRY ACCOUNTS

For the year ending 31 December 2022

	2022 Unrestricted Funds	2022 Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £	Change From Previous Year
<u>SUNDRY BALANCES</u>					
Burial Ground Account 12321981					
Opening Balance	61.65		61.65	61.63	0.02
Bank Interest	0.15		0.15	0.02	0.13
Closing Balance	61.80		61.80	61.65	0.15
Nicholson Bequest 13779264					
Opening Balance	162.34		162.34	162.31	0.03
Bank Interest	0.34		0.34	0.03	0.31
Closing Balance	162.68		162.68	162.34	0.34
Parker Grave 12322007					
Opening Balance	743.82		743.82	743.70	0.12
Bank Interest	1.62		1.62	0.12	1.50
Closing Balance	745.44		745.44	743.82	1.62
Dr. Snape's Grave RBS unable to locate					
Opening Balance	205.78		205.78	205.78	0.00
Bank Interest	0.00		0.00	0.00	0.00
Closing Balance	205.78		205.78	205.78	0.00

Miscellaneous Income

Date	Reason	Misc.
24. Jul	Art Group x3 Mar-Nov	£372.20
17. Jul	Carol Lambert from Mrs M.Bamber T/F 4TH SEP	£40.00
08. Sep	Carol Lambert T/F 27th Sep	£150.00
19. Dec	Carol singing at White Horse 16/12	£64.66
20. Jul	CPO Christmas Card ERROR PAID TWICE 2021	£157.59
05. Apr	Craft group 4 Apr-Nov	£700.35
05. Apr	Donations x12	£835.00
24. Jul	Donation Church/Lounge maintenance T/F Res 4th Sep	£500.00
09. May	Donation Churchyard Research	£25.00
15. Feb	Donation for replacement of Baptism Certificate	£10.00
17. Apr	Donation to lounge shutters	£523.00
02. Nov	Donation Poppy wreath	£5.00
18. Feb	Easy fund raising x3	£149.04
09. May	Easyfundraising Amazon Smile	£6.09
13. Jan	Electricity NW	£2.70
11. Oct	QR x12 Oct-Dec	£132.00
02. Nov	Replacement Baptism Certificates	£50.00
13. Jan	Vicar's Retirement Jan	£689.00
16. Feb	Sale of carved Lord's Prayer	£12.00
15. Mar	Scouts plants	£20.00
12. Jan	VAT claim Heritage £18,173.58 13TH DEC 21	£3,501.47
	TOTAL	£7,945.10

Miscellaneous Expenses

Date	Reason	Amount
09. Feb	Alpha Away Day 22nd Jan/Food Hygiene Training	£177.50
27. Sep	Carol Lambert x2	£190.00
12. Dec	Christmas tree/batteries/lights	£85.99
12. Dec	Clergy Christmas card	£80.60
23. May	Coffee Thurs gardening team/Face Masks	£11.83
28. Nov	Defib Pads/Charger	£81.46
14. Mar	Gifts x4	£204.33
07. Jul	Holy Comm A.Morgan	£7.00
09. Sep	Lounge loft ladder	£312.00
15. Nov	Poppy wreath	£25.00
22. Mar	Postage devotional	£18.30
29. Jul	Refreshments Serv Hope Remb	£10.45
11. Mar	Retirement collection	£714.00
08. Feb	Retirement service catering	£260.81
10. Jun	Stamps/Face masks	£76.10
05. Oct	Tealights	£6.00
12. Aug	Vicarage garden maintenance x2 Aug - Oct	£90.00
	TOTAL	£2,351.37

Business Res Acct Income

Date	Reason	Amt
10. Mar	T/F Reserve re sound invoice	£1,500.00
28. Mar	T/F Reserve re Gift Aid 2021	£5,884.80
TOTAL		£7,384.80

Business Res Acct Expenses

Date	Reason	Amount
05. Sep	T/F to Reserve re church/Lounge maintainence	£500.00
05. Sep	T/F to Reserve re Gift Aid	£5,277.57
19. Apr	T/F to Reserve re lounge shutters donation	£523.00
18. Mar	T/F to Reserve re sound invoice	£1,500.00
13-Jan	T/F to Reserve re VAT claim	£3,501.47
TOTAL		£11,302.04

INDEPENDENT EXAMINER'S REPORT TO THE PCC OF CHRIST'S CHURCH, HARWOOD FOR THE YEAR ENDED 31st DECEMBER 2022

This report on the financial statements of the PCC for the year ended 31st December 2022, which are set out on pages 1 to 8, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and s.145 of the Charities Act 2011 ("The Act")

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Act); and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commission under section 145(5)(b) of the Act and to be found in the Church guidance, 2006 edition. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



John A Curtis BA MBA FHEA

Date 25th February 2023

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF HARWOOD

England & Wales - Charity number 1155350

Accounts

Annual Report 2021

2021 has been yet another unusual year as we grapple with this pandemic not only at church but in our work, our pleasure activities, our families and in most areas of our lives. Many of us have suffered illness and loss during this time and it has been difficult.

At the beginning of the year all our usual activities were curtailed. Due to both Government and national church restrictions we were only open for private prayer each Sunday until 7 March. From then until 19 September booking was required to attend the services and there was no singing and very strict restrictions. The Devotional was sent out each week to just over 30 people who are not online and it meant they had a pack including readings, prayers, a sermon and a notice sheet to keep them up to date with everything. We also placed on the website readings, prayers, the notice sheet, videos of the sermon, a Holy Communion service, some hymns and songs and a children's work video. All have been greatly appreciated.

The usual Churches in Harwood Lent Course was held via zoom and was really appreciated. We also held an outdoor Around the Cross service on Good Friday. Apart from Sundays most other festivals until September were sent out in the devotional and posted on the website.

Until September all meetings were held via Zoom.

Thanks also go to our Media Officer who has made sure everything is on the website and social media each week; to our clergy who have provided a video and a hard copy of their sermons each week so that they could be collated, photocopied and posting out of the Devotional. It has been hard work for the whole team.

How could the normality of our world be changed so much by a virus? Yet it was and of course it is still here today.

Many within the parish have continued to be isolated in their homes, yet, the marvelous people of Christ's Church, Harwood have risen to the occasion as they rallied around to support the most vulnerable in our community and check on other members of our church. It has been amazing!

In the year Jan-Dec 2021 there were 7 baptisms, 2 weddings, 0 renewal of wedding vows, 9 funerals in church, 7 funerals at the crematorium, 1 burial in the churchyard, 17 interment of ashes and 2 burials in other cemeteries and churchyards.

Our prayers go out to their families and all who have lost loved ones in 2021 made particularly difficult by not being able to visit them in hospital or care homes and so few mourners able to attend the funerals that many could not pay their respects.

Thanks must go to our small Bereavement Visiting Team who have been able to get alongside those who are struggling with grief via telephone and post.

We held a lovely service of Hope and Remembrance in church on 24 July, with a devotional going out in the post as well.

The long-awaited Carole Lambert Weekend which had to be cancelled last year

eventually took place the last weekend of July and our Assistant Priest, along with the Vicar and other members of St James, Brightmet set off with 20 youngsters to North Yorkshire. All had a brilliant time. Thank you to all the support given by Christ's Church regarding fund-raising and prayer, which ensured these youngsters had a holiday, many of whom might not otherwise have done so.

On 4 September we held a Cream Tea on the Church Field, inviting a number of our older members of the congregation who hadn't yet returned to church. It was a great success and so lovely to see everyone and catch up.

The Ministry Team and Church Wardens were delighted that Bishop Chris Edmondson could come and spend an evening with us on Friday 1 October giving us, through his amazing teaching, inspiration, vision, hope and joy as we face the future.

In September many Covid restrictions were lifted and everyone who wanted to, could come to church and sing! We reintroduced the 8.30am Holy Communion service on Sundays, although very few people have returned, so until after Easter 2022 the PCC agreed to hold it only on 2nd and 4th Sundays. The Wednesday morning Holy Communion service also re-commenced and it has gone from strength to strength. We returned to usual pattern of Sunday worship and it has made a huge difference to us all. We are not back to our pre-pandemic numbers, but we have managed to hold some of our usual services. We held a lovely Harvest service supporting Urban Outreach and Fort Alice and a Remembrance service inside as well as around the Cenotaph. Unfortunately, our Uniformed Organisations haven't managed to join us yet for a Parade service, due to restrictions, but hopefully before too long they will be back.

FISH have been unable to return to Harwood Meadows school for their sessions, but from October half-term have been meeting in the Church Lounge. Numbers are quite low but things are gradually getting back to normal. The FISH Leaders ran an Easter Treasure Hunt on 3 April and it was incredibly successful. WAVES under the leadership of our Youth Leader and a very small team of assistant leaders has continued to hold outdoor sessions with some of the young people. They asked for donations of Easter eggs from the congregation and he and the young people packed them up in lovely packages and delivered them to people's doorsteps in the parish. This and the FISH Treasure Hunt were greatly appreciated by everyone and was fantastic outreach into the community. Then at the end of July, our Youth Leader moved on from us. Thanks go to him for the way he managed to reach all of the congregation with his passion and enthusiasm for the Gospel and young people. We pray for them all as they find new ways to serve.

At last, on 2 August the work began on our tower and spire and it was completed in November. There is still work to do on the inside in the upstairs vestry and toilet but it will 12 months before it has dried out enough to be finished.

Big changes have been happening in the Deanery as we now only have 7 deaneries (down from 21) and Bolton is now one big deanery. Our new Area Dean, Simon Cook was licensed on 6 June and all parishes are being placed in Mission Communities.

Saturday 30 October the MU held their 100th Anniversary service here at CCH and it was a wonderful songs of praise service with all our favourite hymns. It should have been last year but was postponed of course due to Covid.

Our delayed Moving On service was held on 21 October and 2 young people received their Bibles and joined WAVES. Our new Youth Worker has joined us from the Children Changing Places Project and held an initial WAVES meeting on 30 November and there are lots of plans for the new year.

As we moved into the Christmas season lots of events and services were planned and we prayed they would all be able to take place. It began with an Outdoor Christmas market which although postponed from Saturday to Sunday was really successful and very, very cold! Our Christmas services included our Toy and Christingle service on 12 December which was supported by The White Horse and Bromley's Funeral Services and a bumper crop of toys were received and sent to support deprived children in Bolton. We held 2 Carol Services at 3pm and 7pm and both were well supported. Christmas services weren't as well supported but by this time, the new Covid variant Omicron was abroad and many were nervous and being very careful. Thanks to all who worked so hard to make sure our services continued.



Receipts and Payments Accounts
Year Ending 31 December 2021

Independent Examiner:

John Curtis

Parochial Church Council of Christ's Church, Harwood

INCOME ACCOUNT

For the year ending 31 December 2021

Note	2021 Unrestricted Funds £	2021 Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £	Change From Previous Year
RECEIPTS					
GIVING					
Envelopes - Gift Aid	4,490.20		4,490.20	5,078.52	-588.32
Envelopes - Non-Gift Aid	693.00		693.00	2,101.00	-1,408.00
Standing Orders - Gift Aid	37,329.00		37,329.00	40,144.00	-2,815.00
Tax Recoved	10,446.86	5,934.75	16,381.61	14,174.74	2,206.87
Collection Plate	3,700.78		3,700.78	3,585.51	115.27
Spire fund - Gift Aid	0.00	8,107.00	8,107.00	15,512.00	-7,405.00
Spire fund - Non-Gift Aid	0.00	4,976.52	4,976.52	7,823.32	-2,846.80
TOTAL GIVING RECEIPTS	56,659.84	19,018.27	75,678.11	88,419.09	-12,740.98
SPECIAL EVENTS					
Christmas Market 27th Nov	967.70		967.70	0.00	967.70
Christmas Market 26th Nov 2020	422.00		422.00	29.00	393.00
Dinner Dance 19th Nov	2,733.11		2,733.11	0.00	2,733.11
Afternoon Tea 28th Feb	300.00		300.00	0.00	300.00
Cream Tea 4th Sep	53.00		53.00	0.00	53.00
Craft Fair 23rd Oct	138.00		138.00	0.00	138.00
Family Party 11th Jan 2020	0.00		0.00	80.00	-80.00
King's Club	0.00		0.00	56.83	-56.83
Poinsettias	300.00		300.00	245.00	55.00
Chocolate Evening 13th Nov 2020	0.00		0.00	188.50	-188.50
Summer Fair	0.00		0.00	0.00	0.00
Wreath-making 4th Dec	150.00		150.00	150.00	0.00
TOTAL SPECIAL EVENTS RECEIPTS	5,063.81	0.00	5,063.81	749.33	4,314.48
OTHER INCOME					
Birth, Weddings, Funerals collections	329.74		329.74	387.38	-57.64
Cafe	96.61	1,545.00	1,641.61	1,153.52	488.09
Candle Box (Lomax Chapel)	0.00		0.00	19.40	-19.40
Cards (Sales from Craft group)	310.50		310.50	310.00	0.50
Churchyard Maintenance	0.00		0.00	450.00	-450.00
Vicar	0.00		0.00	300.00	-300.00
Fees	4,827.00		4,827.00	3,230.00	1,597.00
Flowers	715.00		715.00	315.00	400.00
Gardening team (Thursdays)	0.00	170.00	170.00	361.02	-191.02
History Books	0.00		0.00	20.00	-20.00
Interest Business Acct	15.72		15.72	7.93	7.79
Interest Curr Acct	73.75		73.75	76.12	-2.37
Lounge, Hire of	0.00		0.00	779.80	-779.80
Magazine	1,334.20		1,334.20	449.45	884.75
Mugs	0.00		0.00	5.00	-5.00
Scripture Union/Bible Reading notes	255.88		255.88	193.18	62.70
Sound	0.00	50.00	50.00	0.00	50.00
Tea/coffee monies	0.00		0.00	352.74	-352.74
Transfer from Reserve Acct for spire repairs	0.00	65,411.21	65,411.21	0.00	65,411.21
Young People's groups	0.00		0.00	120.00	-120.00
Misc donations	31,907.83		31,907.83	7,186.97	24,720.86
	0.00				
TOTAL OTHER INCOME RECEIPTS	39,866.23	67,176.21	107,042.44	15,717.51	91,324.93

MISSIONS

Barnabas	0.00		0.00	0.00	0.00
Bible Society	0.00		0.00	0.00	0.00
Christian Aid	0.00		0.00	0.00	0.00
Children in Need (Dinner Dance)	0.00		0.00	0.00	0.00
Donation for charity	0.00		0.00	550.00	-550.00
Mission Aviation Fellowship	0.00		0.00	0.00	0.00
Open Doors	0.00		0.00	0.00	0.00
Afghan Refugees in Bolton	0.00	141.51	141.51		141.51
Toilet Twinning	0.00	196.00	196.00		196.00
Tearfund (Christmas card 2019)	0.00		0.00	222.00	-222.00
Tearfund (Christmas card 2020)	0.00		0.00	70.00	-70.00
Tearfund	0.00	88.67	88.67	0.00	88.67
Urban Outreach	0.00		0.00	0.00	0.00

TOTAL MISSIONS INCOME

	0.00	426.18	426.18	842.00	-415.82
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Cheques not yet cashed

0.00 0.00 0.00 0.00

Collection end Dec prev year

0.00 0.00 284.33 -284.33

Cancelled cheques

0.00 0.00 0.00 0.00

TOTAL INCOME

	101,589.88	86,620.66	188,210.54	106,012.26	82,482.61
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Parochial Church Council of Christ's Church, Harwood

EXPENSES ACCOUNT

For the year ending 31 December 2021

Note	2021 Unrestricted Funds £	2021 Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £	Change From Previous Year
PAYMENTS					
CLERGY					
Vicar	1,200.00		1,200.00	2,877.50	-1,677.50
Assistant Clergy	52.75		52.75	209.55	-156.80
TOTAL CLERGY EXPENSES	1,252.75	0.00	1,252.75	3,087.05	-1,834.30
UTILITIES/INSURANCE					
Gas Church 0223	1,925.99		1,925.99	2,311.65	-385.66
Electric meter Church 7104	544.02		544.02	512.43	31.59
Electric meter 1 Lounge 7220	85.26		85.26	84.56	0.70
Electric meter 2 Lounge 7176	1,219.66		1,219.66	1,274.81	-55.15
Water Rates Church	60.90		60.90	191.22	-130.32
Water Rates Vicarage	525.65		525.65	610.50	-84.85
Insurance Church Lounge	729.48		729.48	709.33	20.15
Insurance Church	2,741.12		2,741.12	2,745.45	-4.33
Refuse collection	361.00		361.00	299.00	62.00
Council Tax Vicarage	1	2,862.07	2,862.07	2,262.27	599.80
TOTAL UTILITIES EXPENSES	11,055.15	0.00	11,055.15	11,001.22	53.93
UPKEEP OF CHURCH					
Church Service supplies	1,165.84		1,165.84	1,074.38	91.46
Maintenance	2,758.25		2,758.25	3,474.03	-715.78
Repairs/Fixtures/Fittings	1,195.41		1,195.41	213.46	981.95
Organ Maintenance/fund	565.00	0.00	565.00		565.00
TOTAL UPKEEP EXPENSES	5,684.50	0.00	5,684.50	4,761.87	922.63
Other Expenditure					
Flowers	350.41		350.41	107.73	242.68
Gardening team (Thursdays)	90.21		90.21	141.25	-51.04
Gifts	234.96		234.96	89.50	145.46
Magazine	1,328.75		1,328.75	1,121.00	207.75
Office supplies	1,574.38		1,574.38	1,329.17	245.21
Cafe	1,689.04		1,689.04	0.00	1,689.04
Parish Share	45,084.00		45,084.00	30,250.00	14,834.00
Scripture Union/Bible Reading notes	309.87		309.87	157.72	152.15
Sound	551.46		551.46	17.66	533.80
Tea/coffee	115.80		115.80	100.20	15.60
Transfer to Reserve account	0.00	54,574.47	54,574.47	37,135.32	17,439.15
Young People's groups	251.01		251.01	408.29	-157.28
Misc. Expenses	65,819.74		65,819.74	2,514.38	63,305.36
TOTAL OTHER EXPENDITURE	117,399.63	54,574.47	171,974.10	73,372.22	98,601.88

SPECIAL EVENTS

Christmas Fair 27th Nov	0.00	0.00	0.00	0.00	
Christmas Market 26th Nov 2020	0.00	0.00	0.00	0.00	
Chocolate Evening 13th Nov 2020	0.00	0.00	188.50	-188.50	
Dinner Dance 19th Nov	2,129.22	2,129.22	150.00	1,979.22	
Family Party 11th Jan 2020	0.00	0.00	395.00	-395.00	
King's Club	0.00	0.00	112.04	-112.04	
Wreath-making 28th Nov	0.00	0.00	66.77	-66.77	
Poinsettias	134.40	134.40	124.95	9.45	
Afternoon Tea 28th Feb	296.00	296.00	0.00	296.00	
Cream Tea 4th Sep	48.73	48.73	0.00	48.73	
Summer Fair	0.00	0.00	0.00	0.00	
TOTAL SPECIAL EVENTS EXPENSES	2,608.35	0.00	2,608.35	1,037.26	1,571.09

MISSIONS

Barnabas	500.00	500.00	350.00	150.00
Bible Society	500.00	500.00	350.00	150.00
Christian Aid	0.00	0.00	0.00	0.00
Combat Stress	0.00	0.00	0.00	0.00
Afghan Appeal Urban Outreach	200.00	200.00	0.00	200.00
Mission Aviation Fellowship	500.00	500.00	350.00	150.00
New Wine	0.00	0.00	350.00	-350.00
Open Doors	500.00	500.00	350.00	150.00
Toilet Twinning	196.00	196.00	0.00	196.00
Tearfund Christmas card 2019	0.00	0.00	222.00	-222.00
Tearfund Christmas card 2020/Quiz 2021	200.00	200.00	0.00	200.00
Tearfund	500.00	500.00	350.00	150.00
Urban Outreach	0.00	0.00	350.00	-350.00

TOTAL MISSIONS EXPENSES

3,096.00	0.00	3,096.00	2,672.00	424.00
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Cheques cashed from prev year

0.00 0.00 0.00 0.00

Collection from prev year

0.00 0.00 0.00 0.00

TOTAL EXPENSES

141,096.38	54,574.47	195,670.85	95,931.62	99,739.23
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Parochial Church Council of Christ's Church, Harwood

RESERVE ACCOUNT

For the year ending 31 December 2021

Note	2021 Unrestricted Funds £	2021 Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £	Change From Previous Year
Opening balance	5,868.29	37,135.32	43,003.61	5,860.36	37,143.25
Income					
Business Account Interest	15.72		15.72	7.93	7.79
Transfer fm Current Acct		54,574.47	54,574.47	37,135.32	17,439.15
Total Income to Reserve Account	15.72	54,574.47	54,590.19	37,143.25	17,446.94
Expenses					
Transfer to Current Acct		65,411.21	65,411.21	0.00	65,411.21
Total Expenses from Reserve Account	0.00	65,411.21	65,411.21	0.00	65,411.21
Closing balance	5,884.01	26,298.58	32,182.59	43,003.61	-10,821.02

Parochial Church Council of Christ's Church, Harwood

PAYMENTS ACCOUNT

For the year ending 31 December 2021

Note	2021 Unrestricted Funds £	2021 Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £	Change From Previous Year
TOTAL RECEIPTS	101,624.16	86,570.66	188,194.82	106,012.26	82,182.56
TOTAL PAYMENTS	141,096.38	54,574.47	195,670.85	95,931.62	99,739.23
Surplus before outstanding cheques are cashed	-39,472.22	31,996.19	-7,476.03	10,080.64	-17,556.67
Collection end of prev. year	0.00	0.00	0.00	284.33	-284.33
PROFIT/LOSS	-39,472.22	31,996.19	-7,476.03	9,796.31	-17,272.34
Bank balances b/fwd 1-1-2021	12,557.81	0.00	12,557.81	2,485.10	10,072.71
Collection from prev. year	0.00	0.00	0.00	284.33	-284.33
Bank balances c/fwd 31-12-2021	5,081.78	0.00	5,081.78	2,485.10	2,596.68

Parochial Church Council of Christ's Church, Harwood

PAYMENTS ACCOUNT

For the year ending 31 December 2021

Note	2021 Unrestricted Funds £	2021 Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £	Change From Previous Year
<u>ASSETS</u>					
Current Account	5,081.78	0.00	5,081.78	12,557.81	-7,476.03
Business Account	5,884.01	26,298.58	32,182.59	43,003.61	-10,821.02
Total Assets	10,965.79	26,298.58	37,264.37	55,561.42	-18,297.05
<u>CAPITAL</u>					
Balance Bought Forward	55,561.42	0.00	55,561.42	8,345.46	47,215.96
Add Total Income	101,589.88	86,620.66	188,210.54	106,012.26	82,198.28
Add Account Transfers	0.00	54,574.47	54,574.47	37,135.32	17,439.15
	157,151.30	86,620.66	298,346.43	151,493.04	129,414.24
Less Account Transfers		65,411.21	65,411.21	0.00	
Less Total Expenditure	195,670.85	0.00	195,670.85	95,931.62	99,739.23
Total Capital	-38,519.55	86,620.66	37,264.37	55,561.42	29,675.01

Parochial Church Council of Christ's Church, Harwood

SUNDRY ACCOUNTS

For the year ending 31 December 2021

	2021 Unrestricted Funds £	2021 Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £	Change From Previous Year
<u>SUNDRY BALANCES</u>					
Burial Ground Account 12321981					
Opening Balance	61.63		61.63	61.57	0.06
Bank Interest	0.02		0.02	0.06	-0.04
Closing Balance	61.65		61.65	61.63	0.02
Nicholson Bequest 13779264					
Opening Balance	162.31		162.31	162.15	0.16
Bank Interest	0.03		0.03	0.16	-0.13
Closing Balance	162.34		162.34	162.31	0.03
Parker Grave 12322007					
Opening Balance	743.70		743.70	743.02	0.68
Bank Interest	0.12		0.12	0.68	-0.56
Closing Balance	743.82		743.82	743.70	0.12
Dr. Snape's Grave RBS unable to locate					
Opening Balance	205.78		205.78	205.78	0.00
Bank Interest	0.00		0.00	0.00	0.00
Closing Balance	205.78		205.78	205.78	0.00

Miscellaneous Income

Date	Reason	Misc.
26. Jul	Connor's leaving present	£5.00
16. Aug	Connor's leaving present	£20.00
24. Aug	Connor's leaving present	£10.00
30. Mar	Easy Fund Raising	£42.53
24. May	Easy Fund Raising re Amazon Smile	£5.45
18. Aug	Easy Fund Raising	£58.65
04. Nov	Easy Fund Raising	£47.74
05. Jul	Fees acct Acct Reward from RBS	£1,250.00
28. Jul	Ground rent R.Fairhurst & Son	£91.03
02. Nov	Licensing service Julia Gordon 24th Oct	£85.00
16. Feb	Lockdown donation to church funds	£40.00
11. Mar	Lockdown donation to church funds	£50.00
01. Jun	Lockdown donation to church funds	£190.00
26. Sep	Lockdown donation to church funds	£20.00
23. Nov	Lockdown donation to church funds	£35.00
23. Nov	Lockdown donation to church funds	£150.00
12. Dec	Lockdown donation to church funds	£20.00
19. Dec	Lockdown donation to church funds	£20.00
19. Dec	Lockdown donation to church funds	£50.00
19. Dec	Lockdown donation to church funds	£20.00
07. Jun	Lounge Building works donation anon T/F Bus Res 09/07	£1,000.00
26. Sep	Lounge Building works donation anon T/F Bus Res 18/10	£1,000.00
19. May	Paypal authorisation	£0.01
09. Nov	Poppy wreath donation	£10.00
14. Jan	Postage donation	£2.80
17. Jan	Postage donation	£20.00
07. Feb	Postage donation	£10.00
11. Mar	Postage donation	£4.00
26. Sep	Postage donation	£20.00
12. Dec	Postage donation	£10.00
07. Sep	Refund Dinner Dance 2020 catering Percivals	£150.00
22. Apr	Rotary Club T/F Scouts 12/07	£250.00
24. Sep	Spire grant National Lottery T/F Bus Res 04/10	£10,000.00
26. Sep	Spire grant All Churches Trust T/F Bus Res 18/10	£3,500.00
02. Nov	Spire grant Duchy of Lancaster T/F Bus Res 08/11	£600.00
19. Nov	Spire grant Garfield Weston T/F Bus Res 20/11	£6,000.00
09. Apr	Stained Glass Window donation in memory of Peter Williams	£35.00
10. Nov	VAT claim Architects/Heritage T/F Bus Res 11/11	£2,816.46
17. Nov	VAT claim Heritage T/F Bus Res 19/11	£3,694.94
12. Dec	Vicar's Retirement	£5.00
29. Dec	Vicar's Retirement	£20.00
26. Mar	Vicarage Council Tax fm Rosie Lund	£78.46
26. Apr	Vicarage Council Tax fm Rosie Lund	£78.46
27. May	Vicarage Council Tax fm Rosie Lund	£78.46
25. Jun	Vicarage Council Tax fm Rosie Lund	£78.46
30. Jul	Vicarage Council Tax fm Rosie Lund	£78.46
15. Nov	Vicarage Council Tax fm Rosie Lund	£78.46
29. Dec	Vicarage Council Tax fm Rosie Lund	£78.46
TOTAL		£31,907.83

Miscellaneous Expenses

Date	Reason	Amount
06. Oct	Architects fees tower/spire repairs	£1,602.94
25. Nov	Architects fees tower/spire repairs	£2,835.22
25. Jun	Carol Lambert Holiday fund	£190.00
08. Mar	Chell Perkins Ltd Fundraising delivery Feb	£750.00
28. May	Chell Perkins Ltd Fundraising delivery Mar/Apr	£750.00
07. Jun	Chell Perkins Ltd Fundraising support Jun	£300.00
29. Jul	Chell Perkins Ltd Fundraising support Jul	£600.00
09. Aug	Chell Perkins Ltd Fundraising support Aug	£600.00
13. Dec	Christmas Tree fm Paul Haley re Pam Cliff	£72.00
11. Nov	CPO Clergy Christmas card	£157.59
13. Dec	CPO Christmas Card ERROR PAID 11TH NOV	£157.59
19. Mar	Daffodils M.Sunday/Gifts Pam Cliff	£36.00
08. Apr	Easter flowers £23.00/Gifts £17.97 Pam Cliff	£40.97
29. Sep	Heritage Conservation Tower & East Gable Repairs	£15,295.82
27. Oct	Heritage Conservation Tower & East Gable Repairs	£22,169.65
13. Dec	Heritage Conservation Tower & East Gable Repairs final pymt	£18,173.58
08. Mar	Isaiah 53 Easter Egg sharing box	£90.00
15. Oct	Isaiah 53 Leaving gift	£21.87
28. Oct	Isaiah 53 Gifts	£13.16
08. Mar	Meaningful Chocolate Co Easter Eggs/Books x120 W.Oliver	£115.00
29. Mar	Palm Crosses x50 Isaiah 53	£44.95
17. May	Paper/Laminating Viking W.Oliver	£65.15
13-Dec	Poppy Wreath fm RBL re Pam Cliff	£25.00
26-Apr	Postage Rosie Lund	£77.04
10-May	Postage Rosie Lund	£235.73
17-May	Postage Rosie Lund	£45.90
29-Sep	Postage Rosie Lund	£127.50
06-Jan	Postage Wendy Oliver	£62.40
13-Aug	Remem & Hope 24th Jun Rebekah Entwistle Organ	£35.00
12-Jul	Rotary Club re Scouts Misc donations 22/04	£250.00
07-Feb	Stamps/envelopes Viking Wendy Oliver	£120.84
07. Feb	Stamps/envelopes Viking Wendy Oliver	£167.00
19. Mar	Stamps/envelopes Viking Wendy Oliver	£196.38
17. Jul	Stamps/Face masks Rosie Lund	£395.46
TOTAL		£65,819.74

Business Res Acct Income

Date	Reason	Amt
14. Jun	Chell Perkins Grant Application ERROR	£1,800.00
26. Apr	HMRC Spire gift aid Jul-Dec 20	£3,908.00
15. Oct	HMRC Spire Gift Aid Jan-Jun 21	£6,226.55
01. Apr	Interest	£6.42
05. Oct	Interest	£9.30
09. Jul	Lounge building works Anon	£1,000.00
18. Oct	Lounge Building works Anon	£1,000.00
01. Mar	Spire donations 1st Jan - 28th Feb	£559.00
26. Apr	Spire donations 1st - 31st Mar	£925.00
10. May	Spire donations 1st - 14th May	£1,770.00
11. Jan	Spire donations from 2020	£1,140.00
23. Jan	Spire donations from 2020	£1,060.00
01. Mar	Spire donations Peter Williams	£4,515.00
26. Apr	Spire donations Peter Williams	£3,659.52
10. May	Spire donations Peter Williams	£400.00
04. Oct	Spire grant The National Lottery	£10,000.00
18. Oct	Spire grant All Churches Trust	£3,500.00
08. Nov	Spire grant Duchy of Lancaster	£600.00
20. Nov	Spire grant Garfield Weston	£6,000.00
11. Nov	VAT claim	£2,816.46
19. Nov	VAT claim	£3,694.94
TOTAL		£54,590.19

Business Res Acct Expenses

Date	Reason	Amount
15. Oct	Architects Invoice	£1,602.94
25. Nov	Architects Invoice	£2,835.22
23. Jun	Chell Perkins Grant Application	£3,600.00
28. Jul	Chell Perkins Grant Application	£600.00
08-Aug	Chell Perkins Grant Application	£600.00
29-Sep	Heritage Invoice 1 of 3	£15,295.82
27-Oct	Heritage Invoice 2 of 3	£22,169.65
13-Dec	Heritage Invoice 3 of 3	£18,173.58
28-Oct	Lounge roof repairs/Windows	£534.00
TOTAL		£65,411.21

Parochial Church Council of Christ's Church, Harwood

NOTES

EXPENSES ACCOUNT

1. Vicarage council tax has increased from previous year as Rosie Lund moved into vicarage on a permanent basis & therefore "single persons discount" was no longer applied. Please see Misc Donations for amount Rosie paid to compensate for this.

MISC EXPENSES

1. £157.59 paid to CPO twice for christmas cards (error on my part) received email that we will be refunded. As at 31st Dec not yet received

**INDEPENDENT EXAMINER'S REPORT TO THE PCC OF CHRIST'S CHURCH,
HARWOOD FOR THE YEAR ENDED 31st DECEMBER 2021**

This report on the financial statements of the PCC for the year ended 31st December 2021, which attached, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and s.145 of the Charities Act 2011 ("The Act")

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Act); and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commission under section 145(5)(b) of the Act and to be found in the Church guidance, 2006 edition. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



John A Curtis BA, MBA, FHEA

14 Ashbourne Ave

Bolton BL2 1LS

Date 29th January 2022

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF HARWOOD

England & Wales - Charity number 1155350

Accounts

Annual Report 2020

A very different report to the previous year due to the COVID pandemic and various stages of lockdown.

In the year Jan-Dec 2020 there were 0 baptisms, 0 weddings, 0 renewal of wedding vows, 8 funerals in church, 13 funerals at the crematorium, 3 burials in the churchyard, 14 interment of ashes and 3 burials in other cemeteries and churchyards.

Pre-Covid restrictions we held a very successful Church Family New Year Party at Harwood Golf Club and plan to do so again in January 2022. After Christmas we continued with assemblies in the local schools; Awesome met at St Catherine's, our annual Churches in Harwood service of Prayer for Christian Unity was held at St Brendan's; The Lounge Café was open each Friday; Little Fishes met each Wednesday afternoon in Church; Messy Church met in January; there was some excellent Social Media Training led by a member of our congregation; our Frugal Lunch and Reflections began each Thursday during Lent; we held our Anniversary Mission Action Planning (MAP) celebration service on 8 March followed by a shared lunch.

Following lockdown and subsequent social distancing, our Bereavement Team were able to get alongside those who were suffering via telephone. They also held meetings regularly via Zoom.

We set up a weekly online service which included a sermon, modern and traditional hymns, prayers, readings, the weekly notice sheet and an online Sunday School. This is still continuing. For the small number of our congregation who are not online, they were sent a service each week by post which contained the above (apart from the hymns and Sunday School) so they could continue to be part of the fellowship of Christ's Church Harwood and able to worship each week.

An online quiz night via Zoom as a fundraiser and to bring people together.

We couldn't hold our usual annual Moving On Service this year, but as there were 14 youngsters, a special service was held at 12noon on Sunday 13 September for them and their families in church, where they received their Bibles and we met all COVID Secure rules. We were able to hold our Harvest festival service and Christmas Toy service, albeit in a different way, which were very successful and including community donations. Our Christmas services included an outdoor carol service which was streamed live on Facebook, an online Christmas Fair, Christmas tree festival, a live Nativity in the Lych Gate, and a Christmas Eve Round the Crib service online.

Our FISH (Sunday School) group were only able to meet 3 times before lockdown, Events group one meeting, Mothers Union 3 times. Our CHYP/WAVES youth group held a couple of meetings before lockdown and then moved on to online Zoom meetings, including a Zoom Christmas party for all our young people which was very successful.

Brownies recommenced via Zoom meetings in October. Scouts was halted in March and did not recommence for the rest of 2020. Girl Guides also recommenced via Zoom meetings in October.

All of the above ensured that we reached out into our local community, which is an essential part of our role as a church within the local community, and working for the local community.

Parochial Church Council of Christ's Church, Harwood

INCOME ACCOUNT

For the year ending 31 December 2020

	Note	2020 Unrestricted Funds £	2020 Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £	Change From Previous Year
RECEIPTS						
GIVING						
Envelopes - Gift Aid		5,078.52		5,078.52	9,308.46	-4,229.94
Envelopes - Non-Gift Aid		2,101.00		2,101.00	2,352.60	-251.60
Standing Orders - Gift Aid		40,144.00		40,144.00	41,291.00	-1,147.00
Tax Recoved		14,174.74		14,174.74	14,597.64	-422.90
Collection Plate		3,585.51		3,585.51	6,142.20	-2,556.69
Spire fund - Gift Aid		15,512.00		15,512.00		15,512.00
Spire fund - Non-Gift Aid		7,823.32		7,823.32	2,516.50	5,306.82
TOTAL GIVING RECEIPTS		88,419.09	0.00	88,419.09	76,208.40	12,210.69
SPECIAL EVENTS						
Christmas Fair		0.00		0.00	2,465.00	-2,465.00
Dinner Dance (Christmas Market 26th Nov)	1	29.00		29.00	2,161.80	-2,132.80
Family Party 11th Jan		80.00		80.00	0.00	80.00
King's Club	2	56.83		56.83	1,224.64	-1,167.81
Rosemere Concert		0.00		0.00	396.00	-396.00
Poinsettias		245.00		245.00	440.00	-195.00
Proms in the Park		0.00		0.00	0.00	0.00
Chocolate Evening 13th Nov		188.50		188.50	303.00	-114.50
Summer Fair		0.00		0.00	2,395.97	-2,395.97
Wreath-making 28th Nov		150.00		150.00	155.00	-5.00
TOTAL SPECIAL EVENTS RECEIPTS		749.33	0.00	749.33	9,541.41	-8,792.08
OTHER INCOME						
Birth, Weddings, Funerals collections		387.38		387.38	1,815.93	-1,428.55
Cafe		1,153.52		1,153.52	5,852.22	-4,698.70
Candle Box (Lomax Chapel)		19.40		19.40	112.80	-93.40
Cards		0.00		0.00	29.74	-29.74
Cards (Sales from Craft group)		310.00		310.00	515.00	-205.00
CCC Bibles		0.00		0.00	50.00	-50.00
Churchyard Maintenance		0.00	450.00	450.00	0.00	450.00
Vicar		300.00		300.00		300.00
Fees		3,230.00		3,230.00	5,727.66	-2,497.66
Flowers		0.00	315.00	315.00	1,295.00	-980.00
Gardening team (Thursdays)		0.00	361.02	361.02		361.02
History Books		20.00		20.00	25.00	-5.00
Interest Business Acct		7.93		7.93	11.24	-3.31
Interest Curr Acct		76.12		76.12	78.62	-2.50
Lounge, Hire of		779.80		779.80	2,182.70	-1,402.90
Magazine		449.45		449.45	1,195.49	-746.04
Mugs		5.00		5.00	35.00	-30.00
Scripture Union/Bible Reading notes		193.18		193.18	283.20	-90.02
Sound		0.00		0.00	0.00	0.00
Tea/coffee monies		352.74		352.74	1,204.73	-851.99
Transfer from Reserve Acct for Parish Share		0.00		0.00	6,750.00	-6,750.00
Young People's groups		120.00		120.00	2,000.00	-1,880.00
Misc donations		7,186.97		7,186.97	2,320.33	4,866.64
		0.00				
TOTAL OTHER INCOME RECEIPTS		14,591.49	1,126.02	15,717.51	31,484.66	-15,767.15

MISSIONS

Barnabas	0.00		0.00	0.00	0.00	
Bible Society	0.00		0.00	15.50	-15.50	
Christian Aid	0.00		0.00	125.30	-125.30	
Children in Need (Dinner Dance)	0.00		0.00	313.00	-313.00	
Donation for charity	3	0.00	550.00	550.00	0.00	550.00
Mission Aviation Fellowship	0.00		0.00	0.00	0.00	
Open Doors	0.00		0.00	0.00	0.00	
Tearfund (Christmas card 2019)	0.00	222.00	222.00	0.00	222.00	
Tearfund (Christmas card 2020)	0.00	70.00	70.00	349.30	-279.30	
Tearfund Indonesian Tsumani	0.00		0.00	621.82	-621.82	
Urban Outreach	0.00		0.00	0.00	0.00	
TOTAL MISSIONS INCOME		0.00	842.00	842.00	1,424.92	-582.92
Cheques not yet cashed	0.00		0.00	0.00	0.00	
Collection end Dec prev year	284.33		284.33	206.05	78.28	
Cancelled cheques	0.00		0.00	0.00	0.00	
TOTAL INCOME		104,044.24	1,968.02	106,012.26	118,865.44	-12,931.46

Parochial Church Council of Christ's Church, Harwood

EXPENSES ACCOUNT

For the year ending 31 December 2020

Note	2020 Unrestricted Funds £	2020 Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £	Change From Previous Year
PAYMENTS					
CLERGY					
Vicar	2,877.50		2,877.50	2,204.07	673.43
Assistant Clergy	209.55		209.55	611.13	-401.58
TOTAL CLERGY EXPENSES	3,087.05	0.00	3,087.05	2,815.20	271.85
UTILITIES/INSURANCE					
Gas Church 0223	2,311.65		2,311.65	2,216.90	94.75
Electric meter Church 7104	512.43		512.43	672.25	-159.82
Electric meter 1 Lounge 7220	84.56		84.56	58.78	25.78
Electric meter 2 Lounge 7176	1,274.81		1,274.81	1,578.57	-303.76
Water Rates Church	191.22		191.22	233.01	-41.79
Water Rates Vicarage	610.50		610.50	633.90	-23.40
Insurance Church Lounge	709.33		709.33	704.53	4.80
Insurance Church	2,745.45		2,745.45	2,745.47	-0.02
Refuse collection	299.00		299.00	293.00	6.00
Council Tax Vicarage	2,262.27		2,262.27	2,194.13	68.14
TOTAL UTILITIES EXPENSES	11,001.22	0.00	11,001.22	11,330.54	-329.32
UPKEEP OF CHURCH					
Church Service supplies	1,074.38		1,074.38	2,394.07	-1,319.69
Maintenance	3,474.03		3,474.03	7,638.00	-4,163.97
Repairs/Fixtures/Fittings	213.46		213.46	1,212.77	-999.31
Organ Maintenance/fund	0.00	0.00	0.00		0.00
TOTAL UPKEEP EXPENSES	4,761.87	0.00	4,761.87	11,244.84	-6,482.97
Other Expenditure					
Cards	0.00		0.00	96.25	-96.25
Flowers	107.73		107.73	900.35	-792.62
Gardening team (Thursdays)	141.25		141.25		141.25
Gifts	89.50		89.50	273.65	-184.15
Magazine	1,121.00		1,121.00	1,227.50	-106.50
Office supplies	1,329.17		1,329.17	1,060.91	268.26
Cafe	0.00		0.00	552.94	-552.94
Parish Share	30,250.00		30,250.00	65,680.00	-35,430.00
Scripture Union/Bible Reading notes	157.72		157.72	345.29	-187.57
Sound	17.66		17.66	50.00	-32.34
Tea/coffee	100.20		100.20	451.14	-350.94
Transfer to Reserve account	0.00	37,135.32	37,135.32	6,750.00	30,385.32
Young People's groups	408.29		408.29	2,258.37	-1,850.08
Misc. Expenses	2,514.38		2,514.38	7,029.14	-4,514.76
TOTAL OTHER EXPENDITURE	36,236.90	37,135.32	73,372.22	86,675.54	-13,303.32

SPECIAL EVENTS

Christmas Fair	0.00	0.00	785.86	-785.86
Chocolate Evening 13th Nov	188.50	188.50	21.00	167.50
Dinner Dance (Christmas Market 26th Nov)	150.00	150.00	1,932.00	-1,782.00
Family Party 11th Jan	395.00	395.00		395.00
King's Club	112.04	112.04	632.41	-520.37
Wreath-making 28th Nov	66.77	66.77	93.79	-27.02
Poinsettias	124.95	124.95	229.50	-104.55
Proms in the Park	0.00	0.00		0.00
BBQ	0.00	0.00	28.80	-28.80
Summer Fair	0.00	0.00	996.84	-996.84

TOTAL SPECIAL EVENTS EXPENSES

1,037.26	0.00	1,037.26	4,720.20	-3,682.94
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MISSIONS

Barnabas	350.00	350.00		350.00
Bible Society	350.00	350.00	50.00	300.00
Christian Aid	0.00	0.00	125.30	-125.30
Combat Stress	0.00	0.00		0.00
Children in Need (Dinner Dance)	0.00	0.00	313.00	-313.00
Mission Aviation Fellowship	350.00	350.00		350.00
New Wine	350.00	350.00		350.00
Open Doors	350.00	350.00		350.00
Tearfund Christmas card 2018	0.00	0.00	350.00	-350.00
Tearfund Christmas card 2019	222.00	222.00		222.00
Tearfund	350.00	350.00	650.00	-300.00
Urban Outreach	350.00	350.00		350.00

TOTAL MISSIONS EXPENSES

2,672.00	0.00	2,672.00	1,488.30	1,183.70
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Cheques cashed from prev year

0.00	0.00	234.00	-234.00
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Collection from prev year

0.00	0.00	284.33	-284.33
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TOTAL EXPENSES

58,796.30	37,135.32	95,931.62	118,792.95	-22,577.00
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Parochial Church Council of Christ's Church, Harwood

RESERVE ACCOUNT

For the year ending 31 December 2020

	Note	2020 Unrestricted Funds £	2020 Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £	Change From Previous Year
Opening balance		5,860.36		5,860.36	5,599.12	261.24
Income						
Interest		7.93		7.93	11.24	-3.31
Transfer fm Current Acct			37,135.32	37,135.32	6,750.00	30,385.32
Transfer fm Current Acct 2018		0.00		0.00	250.00	-250.00
Total Income to Reserve Account		7.93	37,135.32	37,143.25	7,011.24	30,132.01
Expenses						
Transfer to Current Acct		0.00		0.00	6,750.00	-6,750.00
				0.00		0.00
Total Expenses from Reserve Account		0.00	0.00	0.00	6,750.00	-6,750.00
Closing balance		5,868.29	37,135.32	43,003.61	5,860.36	37,143.25

Parochial Church Council of Christ's Church, Harwood

PAYMENTS ACCOUNT

For the year ending 31 December 2020

Note	2020 Unrestricted Funds £	2020 Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £	Change From Previous Year
ASSETS					
Current Account	12,557.81	0.00	12,557.81	2,485.10	10,072.71
Business Account	43,003.61	0.00	43,003.61	5,860.36	37,143.25
Total Assets	55,561.42	0.00	55,561.42	8,345.46	47,215.96
CAPITAL					
Balance Bought Forward	8,345.46	0.00	8,345.46	8,022.97	322.49
Add Total Income	106,012.26	0.00	106,012.26	118,865.44	-12,853.18
Add Account Transfers	37,135.32	0.00	37,135.32	250.00	36,885.32
	151,493.04	0.00	151,493.04	127,138.41	-12,530.69
Less Account Transfers	0.00		0.00	0.00	
Less Total Expenditure	95,931.62	0.00	95,931.62	118,792.95	-22,861.33
Total Capital	55,561.42	0.00	55,561.42	8,345.46	10,330.64

Parochial Church Council of Christ's Church, Harwood

PAYMENTS ACCOUNT

For the year ending 31 December 2019

	2020 Unrestricted Funds £	2020 Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £	Change From Previous Year
TOTAL RECEIPTS	80,259.47	25,752.79	106,012.26	119,274.15	-13,261.89
TOTAL PAYMENTS	58,796.30	37,135.32	95,931.62	118,792.95	-22,861.33
Surplus before outstanding cheques are cashed	21,463.17	-11,382.53	10,080.64	481.20	9,599.44
Cheques outstanding in 2020	0.00	0.00	0.00	0.00	0.00
Collection end of prev. year	284.33	0.00	284.33	206.05	78.28
Cancelled cheques	0.00	0.00	0.00	0.00	0.00
PROFIT/LOSS	21,178.84	-11,382.53	9,796.31	275.15	9,521.16
Bank balances b/fwd 1-1-2020	2,485.10	0.00	2,485.10	2,423.85	61.25
Uncashed cheques from 2019	0.00	0.00	0.00	0.00	0.00
Collection from prev. year	0.00	0.00	0.00	284.33	-284.33
Bank balances c/fwd 31-12-2020	12,557.81	0.00	12,557.81	2,485.10	10,072.71

Parochial Church Council of Christ's Church, Harwood

SUNDRY ACCOUNTS

For the year ending 31 December 2020

	2020 Unrestricted Funds £	2020 Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £	Change From Previous Year
<u>SUNDRY BALANCES</u>					
Burial Ground Account 12321981					
Opening Balance	61.57		61.57	61.45	0.12
Bank Interest	0.06		0.06	0.12	-0.06
Closing Balance	61.63		61.63	61.57	0.06
Nicholson Bequest 13779264					
Opening Balance	162.15		162.15	161.81	0.34
Bank Interest	0.16		0.16	0.34	-0.18
Closing Balance	162.31		162.31	162.15	0.16
Parker Grave 12322007					
Opening Balance	743.02		743.02	741.53	1.49
Bank Interest	0.68		0.68	1.49	-0.81
Closing Balance	743.70		743.70	743.02	0.68
Dr. Snape's Grave RBS unable to locate					
Opening Balance	205.78		205.78	205.78	0.00
Bank Interest	0.00		0.00	0.00	0.00
Closing Balance	205.78		205.78	205.78	0.00

Miscellaneous Income

Date	Reason	Misc.
05. Jan	Electricity North West	£ 2.70
23. Feb	Ground rent R.Fairhurst & Son	£ 66.85
12. Apr	Lent Course books donations	£ 18.00
16. Apr	Donation re lockdown closure	£ 2,000.00
26. Apr	Lent course/Christmas cards 2019 St Brendan's	£ 283.39
29. Apr	Donation re lockdown closure	£ 4,000.00
19. May	Magazine postage donation	£ 150.00
27. May	Magazine postage donation	£ 100.00
28. May	Magazine postage donation	£ 40.00
12. Jun	Magazine postage donation	£ 100.00
28. Jun	Magazine postage donation x2	£ 30.00
12. Jul	Magazine postage donation	£ 1.00
22. Jul	Donation re lockdown closure	£ 100.00
29. Sep	Easy Fund Raising	£ 19.52
02. Oct	Easy Fund Raising	£ 49.10
04. Oct	Magazine postage donation	£ 10.00
16. Nov	Easy Fund Raising	£ 31.41
27. Nov	Donations re lockdown closure	£ 5.00
29. Nov	Poppy wreath donation	£ 10.00
13. Dec	Donations re lockdown closure	£ 160.00
13. Dec	Magazine postage donation	£ 10.00
TOTAL		£ 7,186.97

Miscellaneous Expenses

Date	Reason	Amount
28. Mar	Ecumenical course materials	£ 174.70
18-Apr	Palm cross postage	£ 104.00
30. Apr	Ecumenical course materials	£ 0.27
12-Jun	Mag delivery costs	£ 430.67
29-Jul	Stamps/labels/laminating	£ 541.37
29-Jul	Mobile phone/sim card for service booking	£ 32.99
30-Jul	PPE clergy	£ 47.19
31. Jul	PPE congregation	£ 65.26
08-Sep	Mag/Spire mailshot delivery costs	£ 350.48
22. Sep	PPE	£ 37.81
23-Sep	Mag delivery costs	£ 133.48
19-Oct	Postage APCM/PPE clergy	£ 59.00
25. Oct	Remembrance Day bunting	£ 25.90
01-Nov	Stamps/envelopes	£ 168.67
09. Nov	Poppy Wreath	£ 25.00
17. Nov	Church Christmas cards	£ 247.59
14. Dec	Christmas Tree	£ 70.00
TOTAL		£ 2,514.38

Parochial Church Council of Christ's Church, Harwood

NOTES

PROFIT/LOSS

1 A further £2,200 has now been transferred from current to reserve account which represents the outstanding spire fund donations from 2020. This will reduce the overall profit from £9,796.31 to £7,596.31

INCOME ACCOUNT

1 Income from Christmas market will appear in income 2021

2 Incorrect amount paid to Isiaish 53 book shop for King's Club literature

3 A donation from our congregation which was split between our 7 charities

EXPENSES ACCOUNT

1 Decrease in Maintaintence work is due to Architect fees in 2019

2 Decrease in repairs to fixtures/fittings due to handrail, water heater and floodlight additional purchases in 2019

**INDEPENDENT EXAMINER'S REPORT TO THE PCC OF CHRIST'S CHURCH,
HARWOOD FOR THE YEAR ENDED 31st DECEMBER 2019**

This report on the financial statements of the PCC for the year ended 31st December 2020, which are attached, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and s.145 of the Charities Act 2011 ("The Act")

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Act); and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commission under section 145(5)(b) of the Act and to be found in the Church guidance, 2006 edition. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



**John A Curtis BA, MBA, FHEA
14 Ashbourne Ave
Bolton BL2 1LS**

Date 19th February 2021