



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1 / 1 / 21** Period start date To **31 / 12 / 21** Period end date

Charity name: **Westcliffe Road Christian Church**

Charity registration number: **1155190**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance the Christian faith for the benefit of the public in accordance with the statements of belief as noted below;</p> <ul style="list-style-type: none">a) We believe in the verbal inspiration of the Old and New Testament Scriptures as originally given and their final authority and sufficiency in all matters pertaining to faith and practice.b) We believe in the unity of the Godhead and the eternal co-equality of the Father, the Son and the Holy Spirit; the sovereignty of God in Creation, providence and redemption.c) We believe in the Lord Jesus Christ as true God and true man; His deity, incarnation, virgin birth, sinless life, atoning death and physical resurrection.d) We believe in the work of Jesus Christ in His life, death and resurrection as Representative and Substitute; His atonement for sin, thereby securing righteousness, forgiveness and eternal life for all who are united to Him by faith.e) We believe in the ascension of the Lord Jesus Christ, His intercession at the throne of God, His coming again personally and visibly in glory and power.f) We believe in the Holy Spirit's deity and personality and His essential work in regeneration, conversion and sanctification.g) We believe in the creation of man in the image of God, his sin and fall, the consequences passing to all humanity, extending to every part of human nature and resulting in the universal guilt of mankind before God.

		<p>h) We believe in the personality of Satan, his opposition to God and His purposes and his corruption and enslavement of man.</p> <p>i) We believe in salvation solely by the grace of God, accomplished by God the Son and applied by God the Holy Spirit; appropriated by God-given faith in the Lord Jesus Christ; including regeneration, justification, sanctification and final glorification.</p> <p>j) We believe in the bodily resurrection of the just and the unjust, the one to eternal life and the other to eternal punishment.</p> <p>k) We believe in the one holy, universal Church that is the Body of Christ to which all true believers belong.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Activities through 2021 have been restricted by the Covid-19 pandemic – where at all possible activities have continued via Zoom, and more laterly in person as restrictions have lifted. We continue to relay as many activities as possible via Zoom for those unable to attend in person.</p> <p>Our regular activities include;</p> <p>Sunday</p> <ul style="list-style-type: none"> • Morning Service, including a Youth Church (Sunday School) • Evening Service <p>Monday</p> <ul style="list-style-type: none"> • Playtime (Parents and toddlers) • Bible Study <p>Tuesday</p> <ul style="list-style-type: none"> • ‘TLC’ (Tuesday Luncheon Club) open to all over 55 years of age • Tuesday Fellowship (women’s meeting) • Afternoon Bible Study <p>Wednesday</p> <ul style="list-style-type: none"> • Bible Study <p>Thursday</p> <ul style="list-style-type: none"> • Xplore (Childrens activities for those in Key Stage 1) • Men’s forum (once a month) <p>Saturday</p> <ul style="list-style-type: none"> • Open air meeting in Shipley market place (once a month) <p>These events are all advertised by ‘word of mouth’ as well as leaflet drops to around 500 houses in the immediate vicinity of the church.</p>

		<p>All events include a presentation of the Gospel in reaching out to those around us and/or a time of 'ministry' where we learn more about the Christian faith and putting this into practice within our lives.</p> <p>We have also delivered Christian literature to the neighbourhood around the church, linking in with key events such as Easter and Christmas. These leaflets have contact details of the church, should anyone wish to get in touch with us.</p> <p>We also support financially a number of Christian organisations who have had connection with the church in the past, and are now furthering the Christian message both within the UK and abroad. These are funded either through regular giving from the congregation, or as 'one-off' contributions to the work which they undertake.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity trustees 'have regard' to the Charity Commissions guidance on public benefit guidance both when planning events, and reviewing work that has been undertaken.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n/a
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	None of the activities undertaken would be possible without the help and support of all those involved in the church – the Trustees would like to extend a formal note of thanks to all who contribute time, money and resources.
Other		n/a

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The activities of the Church have been significantly impacted during 2021 due to the Pandemic We have ensured that appropriate cancellations and necessary reduction in activities fully complied with government guidelines and instructions. Where possible we have moved some activities 'online'.</p> <p>Prior to 'lockdown' we continued to see a large number of people attending mid-week meetings (both children and adults) who have no other connection with the church, and making regular contact with the surrounding area by means of 'leaflet drops'. Following the reopening of activities this interest has been maintained, particularly in regard to the 'Play time' and 'Tuesday Luncheon Club' meetings.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	n/a
Performance of fundraising activities against objectives set	Para 1.41	n/a
Investment performance against objectives	Para 1.41	n/a
Other		n/a

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are blessed with healthy finances amounting to £25,300 at the end of 2021.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Finances are reviewed on a monthly basis at Trustees meetings. Whilst no specific policy on reserves currently exists, we are blessed with a relatively healthy balance of funds - we ensure that there are sufficient funds to undertake all regular work within the church and review this again before commissioning any significant works to the building.
Amount of reserves held	Para 1.22	No specific reserves, balance at £26,300 at end of year
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	All funding is provided by the church fellowship, either by giving by bank transfer, or weekly giving via collection boxes positioned by the door to the main Hall.
Investment policy and objectives including any social investment policy adopted	Para 1.46	With the exception of funds held within conventional bank accounts, we do not have any funds invested in outside agencies or organisations.
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	n/a
The charity's organisational structure and any wider network with which the charity works	Para 1.51	n/a
Relationship with any related parties	Para 1.51	n/a
Other		n/a

Reference and Administrative details

Charity name	Westcliffe Road Christian Church
Other name the charity uses	
Registered charity number	1155190
Charity's principal address	Westcliffe Road Chapel Westcliffe Road Shipley Bradford BD18 3EE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Brownlow	Chair		
2	Ian Drake		Resigned 26/1/21	
3	Ian Hutchinson			
4	David McFarland		Resigned 7/3/21	
5	Robert Strachan			
6				
7				
8				
9				
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16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Brownlow	
Position (eg Secretary, Chair, etc)	Chair	
Date	4/4/22	



Receipts and payments accounts

CC16a

For the period from	Period start date Jan-21	To	Period end date Dec-21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Offerings & Gifts	23,309	13,714	-	37,023	21,974
Income Tax Refunds	8,442	-	-	8,442	5,209
Interest	5	0	-	5	92
Playtime Receipts	-	173	-	173	106
Weekend Events Receipts	-	-	-	-	-
Tuesday Fellowship Receipts	-	161	-	161	268
Tuesday Luncheon Club Receipts	-	1,010	-	1,010	835
Men's Forum	-	97	-	97	83
Other Restricted Funds Income	-	-	-	-	-
Sub total (Gross income for AR)	31,756	15,155	-	46,911	28,566

A2 Asset and investment sales, (see table).					
None	-	-	-	-	-
Sub total	-	-	-	-	-

Total receipts 31,756 15,155 - 46,911 28,566

A3 Payments					
Speakers' Expenses	1,270	-	-	1,270	755
Sundry Services Expenses	438	-	-	438	212
General Youth Work Exps	129	-	-	129	129
Xplore - Children's Club Expenses	121	-	-	121	14
Xchange Café Teenagers' Club Exps	-	-	-	-	51
Youth Church Exps	-	-	-	-	-
Kool Kidz Klub - Monthly Sat Children's Club Exps	-	-	-	-	32
Children's Holiday Club Exps	-	-	-	-	-
Adult Outreach	488	-	-	488	46
Sundry Expenses	2,269	-	-	2,269	2,352
Fellowship Events	15	-	-	15	-
Gifts to Other Christian Groups/Individuals	1,230	-	-	1,230	1,260
Gas & Electricity	1,859	-	-	1,859	1,819
Furniture & Equipment	76	-	-	76	0
Repairs to Equipment	1,147	-	-	1,147	919
Insurances	2,065	-	-	2,065	1,951
Building Maintenance Exps	-	-	-	-	8,544
Gifts to Christian Missionaries	-	5,009	-	5,009	4,463
Support for Children	-	-	-	-	303
Playtime Expenditure	-	174	-	174	127
Weekend Events Expenses	-	-	-	-	-
Tuesday Fellowship Expenses	-	55	-	55	397
Tuesday Luncheon Club Expenses	-	1,206	-	1,206	845
Men's Forum Expenditure	-	30	-	30	163
Other Restricted Funds Expenditure	-	-	-	-	-
Sub total	11,106	6,474	-	17,581	24,278




A4 Asset and investment purchases, (see table)					
Last Year's Asset Purchases					1,311
Camcorder (FHD Video Camera)	87	-	-	87	-
CH Boiler (Worcester Bosch Greenstar Life)	2,664	-	-	2,664	-
Fire Alarm System (25% Deposit)	-	3,599	-	3,599	-
Fire Alarm System (75% Balance)	-	10,796	-	10,796	-
Music Stands x 2	56	-	-	56	-
Music Stand Lamps x 6	120	-	-	120	-
Toaster	25	-	-	25	-
Wharfedale and SubZero Speakers	670	-	-	670	-
ADDITIONS TO ADD EACH MONTH					
	-	-	-	-	-
Sub total	3,622	14,394	-	18,016	1,311

Total payments 14,729 20,868 - 35,597 25,590

Net of receipts/(payments) 17,028 - 5,713 - 11,315 2,977

A5 Transfers between funds	-	4,973	-	-	-
A6 Cash funds last year end	13,243	1,769	-	15,012	12,036
Cash funds this year end	25,297	1,030	-	26,327	15,012

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £																																
B1 Cash funds	<table border="1"> <tr><td>Cash in Hand</td><td>211</td><td>425</td><td>-</td></tr> <tr><td>Affirmative Deposit Fund A/cs</td><td>1,802</td><td>605</td><td>-</td></tr> <tr><td>Barclays Bank Savings A/cs</td><td>13,285</td><td></td><td>-</td></tr> <tr><td>CAF Bank A/cs</td><td>10,000</td><td></td><td>-</td></tr> <tr><td>Total cash funds</td><td>25,297</td><td>1,030</td><td>-</td></tr> </table> <p>(agree balances with receipts and payments account(s))</p>	Cash in Hand	211	425	-	Affirmative Deposit Fund A/cs	1,802	605	-	Barclays Bank Savings A/cs	13,285		-	CAF Bank A/cs	10,000		-	Total cash funds	25,297	1,030	-	OK	OK	OK												
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Total cash funds	25,297	1,030	-																																	
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £																																
B2 Other monetary assets	<table border="1"> <tr><td>None</td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> <tr><td></td><td>-</td><td>-</td><td>-</td></tr> </table>	None	-	-	-		-	-	-		-	-	-		-	-	-		-	-	-		-	-	-											
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B3 Investment assets	<table border="1"> <tr><td>None</td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> </table>	None		-	-			-	-			-	-			-	-			-	-	Fund to which asset belongs	Cost (optional)	Current value (optional)												
None		-	-																																	
		-	-																																	
		-	-																																	
		-	-																																	
		-	-																																	
B4 Assets retained for the charity's own use	<table border="1"> <tr><td>Land & Building</td><td>Building</td><td>-</td><td>-</td></tr> <tr><td>Fixtures & Fittings</td><td>Building/General</td><td>-</td><td>-</td></tr> <tr><td>Equipment</td><td>General</td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> <tr><td></td><td></td><td>-</td><td>-</td></tr> </table>	Land & Building	Building	-	-	Fixtures & Fittings	Building/General	-	-	Equipment	General	-	-			-	-			-	-			-	-			-	-			-	-	Fund to which asset belongs	Cost (optional)	Current value (optional)
Land & Building	Building	-	-																																	
Fixtures & Fittings	Building/General	-	-																																	
Equipment	General	-	-																																	
		-	-																																	
		-	-																																	
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		-	-																																	
B5 Liabilities	<table border="1"> <tr><td>Creditor re New Kitchen Units</td><td>Building</td><td>-</td><td></td></tr> <tr><td></td><td></td><td>-</td><td></td></tr> <tr><td></td><td></td><td>-</td><td></td></tr> <tr><td></td><td></td><td>-</td><td></td></tr> <tr><td></td><td></td><td>-</td><td></td></tr> </table>	Creditor re New Kitchen Units	Building	-				-				-				-				-		Fund to which liability relates	Amount due (optional)	When due (optional)												
Creditor re New Kitchen Units	Building	-																																		
		-																																		
		-																																		
		-																																		
		-																																		
Signed by one or two trustees on behalf of all the trustees	<table border="1"> <tr><td>Signature</td><td>Print Name</td><td>Date of approval</td></tr> <tr><td></td><td>PAUL BROWNLOW</td><td>4/4/22</td></tr> <tr><td></td><td></td><td></td></tr> </table>	Signature	Print Name	Date of approval		PAUL BROWNLOW	4/4/22																													
Signature	Print Name	Date of approval																																		
	PAUL BROWNLOW	4/4/22																																		



Independent Examiner's Report on the Accounts

Section A

Independent Examiner's Report

Report to the trustees/members of

Charity Name **WESTCLIFFE ROAD CHRISTIAN CHURCH**

On accounts for the year ended

3 1 1 2 2 1

arity no (if any)

1 1 5 5 1 9 0

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

(1) Which gives me reasonable cause to believe that in, any material respect the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed

Date

09-02-2022.

Name

J.B. KENNINGHAM.

Relevant professional qualification(s) or body (if any)

AAT.

Address

11 BRONIE OLD ROAD

THORNTON

BRADFORD

BD13 3HN.