

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANNE (HEYHOUSES), ST ANNES-ON-SEA, LANCASHIRE.

England & Wales · Charity number 1155188

Details

Other names	?THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANNE (HEYHOUSES), ST ANNES-ON-SEA, LANCASHIRE., ST ANNES-ON-SEA PARISH CHURCH PCC
Status	Registered
Legal form	Previously excepted
Registered	2014-01-06
Register	View on the Charity Commission register

Contact

Address	St. Annes Parish Church Office 2a Oxford Road Lytham St. Annes FY8 2EA
Phone	01253-722736
Email	stannesparishoffice73@gmail.com
Website	www.stannesparishchurch.org

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Regular public worship open to allServices of baptism, marriage and funeral for all residents of the parishSacred space for private prayerPastoral work with the sick and bereavedTeaching of ChristianityReligious assemblies in the local primary school.Provision of a Sunday School, Mothers' Union, Men's Fellowship, Parent/Toddler Group and social activities.Support to other charities.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Lancashire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£197,931	£198,833	-	-
2023-12-31	£343,840	£367,515	-	-
2022-12-31	£191,327	£209,375	-	-
2021-12-31	£152,340	£147,769	-	-
2020-12-31	£160,186	£151,311	-	-

Trustees

Name	Role	Appointed
Glen Brooks	Chair	2021-11-30
Ann Fletcher		2021-01-25
Brian Hankinson		2018-06-04
Christine Campbell		2023-04-17
DENISE ANN DUKE		2025-03-03
Fiona Margaret Wilson		2020-10-20
Geoffrey Howard		2025-05-06
Gillian Brenda Streatfield		2022-05-24
Henry Haslem Gilbraith		2023-04-17
Janice Vause		2019-04-22
John Pitches		2024-05-15
Lesley Ann Dawson		2019-04-29
Mark Francis Rae		2025-05-06
PAMELA KINGHORN		2016-05-09
Peter Duke		2016-05-09
Rev Simon Killwick		2025-03-03
Susan McMahon		2019-05-01
WILLIAM MARTIN COUSINS		2017-06-05
William Henry Claude Hembrow		2017-01-16
William Robert Hoskins		2024-05-15

Accounts

Charity registration number 1155188

**THE PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF ST ANNE (HEYHOUSES),
ST ANNES ON SEA.**

**ANNUAL REPORT AND UNAUDITED FINANCIAL
STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024**

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANNE (HEYHOUSES), ST ANNES ON SEA

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Fr Glen Brooks
Fr Ryan Otley
Ann Fletcher
Bill Hembrow
Richard Baker
Christine Campbell
William Cousins
Lesley Dawson
Peter Duke
Henry Gilbraith
Brian Hankinson
William Hoskins
Pamela Kinghorn
Susan McMahon
John Pitches
Gillian Streatfield
Janice Vause
Fiona Wilson

Charity number 1155188

Independent examiner

Russell Dawson
Lytham St Annes
FY8 2RQ

Bankers

NatWest
The Square
24S Annes Rd West
St-Annes-on-Sea
FY8 1RH

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANNE (HEYHOUSES), ST ANNES ON SEA

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ANNUAL REPORT

Background

St. Annes Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, Father Glen Brooks, in promoting the whole mission of the Church, pastoral, social and ecumenical, within the ecclesiastical parish. It also has maintenance responsibilities for the Parish Rooms on Oxford Road, St. Annes and the property at 2 Vicarage Close, St. Annes.

Membership

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year 2024, the following elected and co-opted individuals served as members of the PCC:

Fr Glen Brooks	Vicar, Chair
Fr Ryan Otley	Curate
Ann Fletcher	Church Warden, Deanery Synod representative
Bill Hembrow	Licensed Lay Minister, Lay Chair
Bernard Snape	Church Warden. Resigned September 2024
Jim Andrews	Resigned May 2024, PCC Secretary
Richard Baker	Re-elected April 2022 for 3 years to 2025
Christine Campbell	Elected in April 2023 for 3 years to 2026, Deanery Synod representative
William Cousins	Re-elected May 2023 for 3 years to 2026
Lesley Dawson	Re-elected May 2023 for 3 years to 2026
Peter Duke	Re-elected April 2022 for 3 years to 2025
Henry Gilbraith	Elected in May 2023 for 3 years to 2026 Treasurer from July 2023
Brian Hankinson	Re-elected May 2023 for 3 years to 2026, Deanery Synod representative
William Hoskins	Elected in May 2024 for 3 years to 2027
Pamela Kinghorn	Re-elected May 2023 for 3 years to 2026, Deanery Synod representative
Susan McMahon	Re-elected April 2022 for 3 years to 2025
John Pitches	Elected in May 2024 for 3 years to 2027
Gillian Streatfield	Elected in April 2022 for 3 years to 2025
Janice Vause	Re-elected May 2024 for 3 years to 2027
Fiona Wilson	Re-elected May 2023 for 3 years to 2026
Christopher Hale	Co-opted as Safeguarding Officer from August 2021

Committees

The PCC operated through a number of committees, which met regularly throughout the year: including the Land & Buildings Committee, Parish Rooms Committee, Outreach Committee and the Social and Fundraising Committee.

During the year the PCC was pleased to accept the reports and recommendations of the various Committees. All members appreciate the work done by everyone concerned, including those who are not full members of the PCC; everyone continues to work hard to support the work and worship at St Annes Parish Church.

Church Attendance

The number on the Electoral Roll as at 15th April 2025 in preparation for the APCM was 171 (75 resident in the Parish, 96 non-resident). This compares to 231 at the equivalent point last year but this year has been the one year in six, when a completely new Roll has been prepared and such a drop in numbers is not untypical. The new Roll includes 25 new people and 3 of the old Roll have died. Several application forms were received too late for inclusion on the new Roll and these names will be added after the APCM. Furthermore, there are a number of regular attenders still not on the Roll.

The Average Weekly Attendance (individuals over 18 attending church at least once per week averaged over each of the four weeks of October 2024) was 116 up from 106, 92 and 79 in the previous three years 2023, 2022 and 2021). Children's Sunday School attendance averaged 10 up from 7 last year.

Review of the Year

The General account is showing only a small loss of £6,938 compared with £43,906 last year (excluding Tower Repointing). Earlier in the year, the PCC agreed to write off the shortfall in funding for the large "Bells Project" which had been completed in 2023. Had this not been included, there would have been a small surplus of £512, an improvement of £44,000 on last year.

The main changes were due to the gas costs and Parish Share being £8,000 and £9,000 lower respectively and Parish Rooms Net Income improved by £16,000. Planned giving was up by £4,000 and Gift Aid by £3,000. Although the Electricity cost was down, the amount recharged to the Mobile arial company was down by a similar amount.

The house in Vicarage Close was tenanted for the full year.

Thank you to those members of the PCC who have completed their terms of service and not seeking re-election. Especial mention to Richard Baker who has been continually on the PCC for over 30 years and has served as both Secretary or Treasurer for many of them. Your several contributions have been greatly appreciated.

On behalf of the PCC

A handwritten signature in black ink, appearing to read 'G. Brooks', with a stylized flourish at the end.

Fr. Glen Brooks (chairman)

April 2025

PAROCHIAL CHURCH COUNCIL OF ST ANNES PARISH CHURCH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL OF ST ANNES ON SEA, ST ANNE (HEYHOUSES)

I report to the trustees on my examination of the financial statements of Parochial Church Council of St Anne (the Charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or

2 the financial statements do not accord with those records; or

3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Russell Dawson, Lytham St Annes, FY8 2RQ

25th March 2025

The Parish Church of St Anne, St Annes on Sea

Statement of Financial Activities

For the year ended 31 December 2024

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
					2024 £	2023 £
INCOMING RESOURCES						
<i>Incoming resources from donors</i>	2(a)	68,428	14,107	0	82,535	136,502
<i>Other voluntary incoming resources</i>	2(b)	310	0	0	310	100,286
<i>Incoming resources from operating activities to further the Council's objects</i>	2(c)	10,355	0	0	10,355	5,336
<i>Activities for generating funds</i>	2(d)	80,113	0	0	80,113	82,571
<i>Income from investments</i>	2(e)	2,256	814	5,811	8,881	8,431
<i>Other incoming resources</i>	2(f)	21,548	0	0	21,548	17,938
TOTAL ACTUAL INCOMING RESOURCES		<u>183,010</u>	<u>14,921</u>	<u>5,811</u>	<u>203,742</u>	<u>351,064</u>
RESOURCES USED						
<i>Cost of generating funds</i>	3(a)	8,891	0	0	8,891	16,911
<i>Grants - Donations to charities</i>	3(b)	1,540	3,220	0	4,760	7,622
<i>Activities directly relating to the work of the church</i>	3(c)	156,737	4,929	0	161,666	321,659
<i>Salaries & support costs</i>	3(d)	17,664	724	0	18,388	17,256
<i>Church management and administration</i>	3(e)	5,128	0	0	5,128	5,620
TOTAL ACTUAL RESOURCES USED		<u>189,960</u>	<u>8,873</u>	<u>0</u>	<u>198,833</u>	<u>369,069</u>
NET INCOMING (OUTGOING) RESOURCES		<u>-6,950</u>	<u>6,048</u>	<u>5,811</u>	<u>4,909</u>	<u>-18,004</u>
GAINS AND LOSSES ON INVESTMENTS						
<i>Unrealised (Investment assets)</i>	5(b)	12	96	6,099	6,207	23,257
NET MOVEMENT IN FUNDS		<u>-6,938</u>	<u>6,144</u>	<u>11,910</u>	<u>11,116</u>	<u>5,253</u>
BALANCES BROUGHT FORWARD AT 1 JANUARY 2024 (2023)		<u>873,079</u>	<u>36,542</u>	<u>320,621</u>	<u>1,230,242</u>	<u>1,224,989</u>
BALANCES CARRIED FORWARD AT 31 DECEMBER 2024 (2023)		<u>866,141</u>	<u>42,686</u>	<u>332,531</u>	<u>1,241,358</u>	<u>1,230,242</u>

The Parish Church of St Anne, St Annes on Sea

Balance Sheet as on 31st December 2024

	Note	2024 £	2023 £
FIXED ASSETS			
Tangible fixed assets	5(a)	872,197	865,545
Investment assets	5(b)	291,991	285,784
		<u>1,164,188</u>	<u>1,151,329</u>
CURRENT ASSETS			
Debtors	7(a)	13,250	34,715
Cash at bank and in hand	9	268,028	82,525
		<u>281,278</u>	<u>117,240</u>
LIABILITIES:			
AMOUNTS FALLING DUE WITHIN ONE YEAR	8(a)	-204,108	-38,328
NET CURRENT ASSETS		<u>77,170</u>	<u>78,912</u>
LONG TERM LIABILITIES	8(b)	0	0
NET ASSETS		<u>1,241,358</u>	<u>1,230,241</u>
FUNDS			
Unrestricted		866,141	873,079
Restricted		42,686	36,542
Endowment		332,531	320,620
		<u>1,241,358</u>	<u>1,230,241</u>

Approved by the Parochial Church Council on 3rd March 2025 and signed on its behalf by:



Revd. G. Brooks (chairman)



Miss A. Fletcher (member)

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2024

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2024 £	2023 £
2(a) <i>Incoming resources from donors</i>					
Planned giving:	52,138			52,138	44,449
Collections (open plate) at services:	10,109			10,109	11,521
Charity collections		3,220		3,220	5,219
Sundry donations:					
Bell restoration fund		10,887		10,887	70,160
Other donations	3,995			3,995	3,549
Flowers	640			640	419
Votive candles	223			223	266
Coffee	1,323			1,323	919
	<u>68,428</u>	<u>14,107</u>	<u>0</u>	<u>82,535</u>	<u>136,502</u>
2(b) <i>Other voluntary incoming resources</i>					
Donation (Churchyard Maintenance)		0		0	70
Grants (Grundy bequest)	0	0		0	100,000
Sundry	310			310	216
	<u>310</u>	<u>0</u>	<u>0</u>	<u>310</u>	<u>100,286</u>
2(c) <i>Incoming resources from operating activities to further the Council's objects</i>					
Parochial fees	9,314			9,314	4,470
Choir Fund	0			0	10
Magazine sales	344			344	324
Bookstall & Heritage Mural	242			242	77
Parish Rooms lettings (charitable purposes)	455			455	455
	<u>10,355</u>	<u>0</u>	<u>0</u>	<u>10,355</u>	<u>5,336</u>
2(d) <i>Activities for generating funds</i>					
Parish Rooms lettings (fund raising purposes)	37,747			37,747	28,198
2 Vicarage Close rental	9,000			9,000	9,000
Mobile telephone aerial (electricity)	12,597			12,597	18,225
Mobile telephone aerial (rent)	7,265			7,265	7,265
Charity Tree Festival	7,880			7,880	9,076
Social and Fundraising Committee	5,324			5,324	10,419
Magazine adverts	300			300	388
	<u>80,113</u>	<u>0</u>	<u>0</u>	<u>80,113</u>	<u>82,571</u>
2(e) <i>Income from investments</i>					
Dividends and interest:	<u>2,256</u>	<u>814</u>	<u>5,811</u>	<u>8,881</u>	<u>8,431</u>
	<u>2,256</u>	<u>814</u>	<u>5,811</u>	<u>8,881</u>	<u>8,431</u>
2(f) <i>Other incoming resources</i>					
Lower Income Communities Funding grant	21,548			21,548	17,938
	<u>21,548</u>	<u>0</u>	<u>0</u>	<u>21,548</u>	<u>17,938</u>
TOTAL INCOMING RESOURCES	<u>183,010</u>	<u>14,921</u>	<u>5,811</u>	<u>203,742</u>	<u>351,064</u>

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2024

3 RESOURCES USED

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2024 £	2023 £
3(a) <i>Cost of generating funds</i>					
Loan repayment for 2 Vicarage Close refurb.	0			0	2,400
Charity Tree Festival	1,957	0		1,957	2,014
Rental management charges for 2 Vicarage C	1,080			1,080	1,080
Advertising	1,324			1,324	657
Landlord's expenses for 2 Vicarage Close	754	0		754	1,232
Contactless terminals	72			72	54
Social and Fundraising Festival Committee	3,704			3,704	7,763
Bell restoration fund	0	0		0	1,711
	<u>8,891</u>	<u>0</u>	<u>0</u>	<u>8,891</u>	<u>16,911</u>
3(b) <i>Grants - Donations to charities</i>					
Proceeds from concerts and collections		3,220		3,220	5,219
Charity Tree Festival	1,489			1,489	1,988
Donations	51	0		51	415
	<u>1,540</u>	<u>3,220</u>	<u>0</u>	<u>4,760</u>	<u>7,622</u>
3(c) <i>Activities directly relating to the work of the church</i>					
Parish share:					
Parish share contribution from parish	50,543			50,543	57,224
Lower Income Communities Fund support	18,948			18,948	17,424
	<u>69,491</u>	<u>0</u>	<u>0</u>	<u>69,491</u>	<u>74,648</u>
Clergy expenses:					
Curate's ordination gift/First Mass expens	0	0		0	550
Vicarage and Curate's House costs	7,273			7,273	7,899
Vicar's expenses	0			0	0
Assistant clergy	0			0	106
Curate's expenses	1,434	0		1,434	1,026
	<u>8,707</u>	<u>0</u>	<u>0</u>	<u>8,707</u>	<u>9,581</u>
Church running expenses:					
Electricity	14,852			14,852	21,107
Insurance	4,546			4,546	4,403
Gas	8,952			8,952	16,941
Waste removal/Cleaning materials	947			947	992
Water	488			488	448
Books	265	0		265	240
Sundry expenditure	19			19	567
	<u>30,069</u>	<u>0</u>	<u>0</u>	<u>30,069</u>	<u>44,698</u>
Church maintenance:					
Tower Repointing	360	0	0	360	42,422
Organ tuning	0			0	762
Bell restoration	7,450			7,450	102,501
Sundry repairs and maintenance	3,609	2,603	0	6,212	4,370
	<u>11,419</u>	<u>2,603</u>	<u>0</u>	<u>14,022</u>	<u>150,055</u>
Upkeep of services:					
DBF and other fees	5,761	912		6,673	1,554
Flowers	617			617	773
Wine, wafers & candles	1,357	0		1,357	2,050
Copyright licence/subscriptions	1,076			1,076	900
Votive candles	369			369	170
Depreciation on vestments	164	0		164	0
Sundries	244			244	202
	<u>9,588</u>	<u>912</u>	<u>0</u>	<u>10,500</u>	<u>5,649</u>
Upkeep of churchyard:					
Garden of Remembrance	0	1,414	0	1,414	3,842
	<u>0</u>	<u>1,414</u>	<u>0</u>	<u>1,414</u>	<u>3,842</u>
Expenditure on parish magazine/ bookstall/ website:					
Expenditure on magazine (excl. printing)	0			0	50
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>50</u>

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2024

3(c) *Activities directly relating to the work of the church (continued)*

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2024 £	2023 £
Parish Rooms running costs:					
Cleaner	9,879			9,879	13,595
Utilities	8,005			8,005	12,250
Insurance	3,717			3,717	3,603
Repairs	5,638			5,638	3,661
Council tax, ground rent	27			27	27
Depreciation of equipment	197	0		197	0
	<u>27,463</u>	<u>0</u>	<u>0</u>	<u>27,463</u>	<u>33,136</u>
	<u>156,737</u>	<u>4,929</u>	<u>0</u>	<u>161,666</u>	<u>321,659</u>
3(d) <i>Salaries & support costs</i>					
Salaries, wages and honoraria:					
Parish Administrators' wages, tax, NIC	8,814			8,814	8,575
Organist's wages, tax, NIC	8,850			8,850	8,539
Assistant Organists	0			0	0
	<u>17,664</u>	<u>0</u>	<u>0</u>	<u>17,664</u>	<u>17,114</u>
Support costs:					
Children's Church	0	724		724	142
Mission & Evangelism Committee	0			0	0
	<u>0</u>	<u>724</u>	<u>0</u>	<u>724</u>	<u>142</u>
	<u>17,664</u>	<u>724</u>	<u>0</u>	<u>18,388</u>	<u>17,256</u>
3(e) <i>Church management and administration</i>					
Telephone	1,435			1,435	1,532
Photocopier	1,812			1,812	1,963
Depreciation of office equipment	441			441	0
Bank charges	399			399	400
Office requisites	895			895	883
Stewardship envelopes & campaign	146			146	155
Independent Examiner	0			0	0
PCC	0			0	400
Sundry	0			0	287
	<u>5,128</u>	<u>0</u>	<u>0</u>	<u>5,128</u>	<u>5,620</u>
TOTAL RESOURCES USED	<u>189,960</u>	<u>8,873</u>	<u>0</u>	<u>198,833</u>	<u>369,068</u>

4 REMUNERATION

4(a) PCC Employees

During the year the PCC employed two Parish Administrators and an organist, none of whom earned £60,000 p.a. or more.

4(b) PCC Members

The Vicar received £0 expenses during the year.

The Curate received £1434 expenses during the year

Mrs Pam Kinghorn and Mrs Janice Vause were employed as a Parish Administrators for the full year.

Apart from the above, no other member received any reimbursement of expenses or remuneration.

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2024

5 FIXED ASSETS FOR USE BY THE PCC

5(a) <i>Tangible fixed assets</i>	Parish Rooms £	Other £	Total £
Year of acquisition			
GROSS BOOK VALUE			
At 1 January 2024	865,545	3,000	868,545
Additions		7,454	7,454
At 31 December 2024	<u>865,545</u>	<u>10,454</u>	<u>875,999</u>
APPRECIATION/DEPRECIATION			
At 1 January 2024	0	-3000	-3,000
Depreciation in the year	0	-802	-802
At 31 December 2024	<u>0</u>	<u>-3,802</u>	<u>-3,802</u>
NET BOOK VALUE			
At 31 December 2024	<u>865,545</u>	<u>6,652</u>	<u>872,197</u>
At 31 December 2023	<u>865,545</u>	<u>0</u>	<u>865,545</u>

At one time the gross and net values for the Parish Rooms were based on insurance valuations. In the light of the present national economic conditions it is considered that the increase in insurance valuation in 2024 would give an overly optimistic valuation for the Parish Rooms. Therefore, the net value for 2024 has been pegged to the 2023 value.

	Shares/ Units	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2024 £
5(b) <i>Investment assets</i>					
GENERAL PURPOSES					
CBF Deposit Fund		11,400			11,400
(Interest paid into General account)					
CBF Investment Fund	735			16,988	16,608
		<u>11,400</u>		<u>16,988</u>	<u>28,008</u>
CHURCHYARD MAINTENANCE					
CBF Fixed Interest Securities Fund	207			309	300
CBF Investment Fund	6,123		3,977	137,596	134,517
			<u>3,977</u>	<u>137,905</u>	<u>134,817</u>
5(b) <i>Investment assets (continued)</i>					
REPAIRS & RENEWALS					
CBF Investment Fund	4,151	515	287	95,982	93,835
		<u>515</u>	<u>287</u>	<u>95,982</u>	<u>93,835</u>
CURATE'S HOUSE					
CBF Deposit Fund		3,317			3,317
(Interest paid into Stewardship account)					
R.E. IN THE PARISH (Hinchliffe)					
CBF Investment Fund	935			21,620	21,135
					2024
VALUE OF INVESTMENTS					Total
At 31 December 2023		15,220	4,168	266,396	285,784
At 31 December 2024		<u>15,232</u>	<u>4,264</u>	<u>272,495</u>	<u>291,991</u>
Gains/Losses		<u>12</u>	<u>96</u>	<u>6,099</u>	<u>6,207</u>

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Fund £	Restricted Fund £	Endowment Fund £	2024 Total £
Fixed assets	887,429	4,264	272,495	1,164,188
Current assets- Debtors	13,250	0	0	13,250
Current assets-Bank Balances	181,410	32,393	54,225	268,028
Transfers needed	-11,840	6,029	5,811	0
Current liabilities	-204,108	0	0	-204,108
Fund balance	<u>866,141</u>	<u>42,686</u>	<u>332,531</u>	<u>1,241,358</u>

NOTES TO THE FINANCIAL STATEMENTS (continued)

For the year ended 31 December 2024

7 DEBTORS

	2024	2023
	£	£
Mobile telephone aerial (electricity)	0	18,225
Other debtors	3262	1122
Prepayments	9988	388
VAT Reclaim on Bells	0	14980
	<u>13,250</u>	<u>34,715</u>

8 LIABILITIES

8(a) AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Creditors for goods and services:		
Parish share	0	21,224
Accruals	4,108	2,104
Other creditors		
Astley Legacy	200,000	0
Keltek Trust Loan	0	15,000
	<u>204,108</u>	<u>38,328</u>

8(b) AMOUNTS OUTSTANDING FROM PREVIOUS YEAR(S)

	2024	2023
	£	£
None	<u>0</u>	<u>0</u>

9 ACCOUNT BALANCES

	2024	2023
	£	£
Generaland Stewardship accounts	186,829	4,319
Churchyard Maintenance accounts	48,062	48,738
Repairs and Renewals a/c	2,871	1,361
Specific Bequest accounts	30,266	28,106
Petty Cash	0	1
	<u>268,028</u>	<u>82,525</u>

10 FUND DETAILS

Restricted Fund:

Legacies for churchyard maintenance
 Legacies for repairs and renewals
 Hartley bequest (for charitable purposes)
 Woodhead bequest (for communicants' expenses)

Endowment Fund:

Legacies for churchyard maintenance
 Legacies for repairs and renewals
 Legacies for general purposes
 Hinchliffe bequest (for R.E. in the parish)

11 SELECTED FUND BALANCES

The annual trading situation of various funds is shown below:

	Unrestricted Funds	Restricted Funds	Endowment Funds	TOTAL FUNDS	
	£	£	£	2024	2023
	£	£	£	£	£
Parish Rooms: Incoming resources	38,202	0	0	38,202	28,653
Resources used	27,463	0	0	27,463	33,136
Profit / Loss	10,739	0	0	10,739	-4,483
Social Committee: Incoming resources	13,204	0	0	13,204	19,495
Resources used	7,150	0	0	7,150	11,765
Profit / Loss	6,054	0	0	6,054	7,730
2 Vicarage Close: Incoming resources	9,000	0	0	9,000	9,000
Resources used	1,834	0	0	1,834	4,712
Profit / Loss	7,166	0	0	7,166	4,288

Accounts

**The Parish Church of St. Anne
St. Annes-on-Sea, St. Anne (Heyhouses)**



**Annual Report and Financial Statements
of the
Parochial Church Council**

for the year ended 31 December 2023

Incumbent:

Fr. Glen Brooks
4 Oxford Road,
Lytham St. Annes,
Lancashire,
FY8 2EA

Parish office:

(address for correspondence)
2A Oxford Road,
Lytham St. Annes,
Lancashire,
FY8 2EA

Bank:

National Westminster Bank plc,
24 St. Annes Road West,
Lytham St. Annes,
Lancashire,
FY8 1RH

Treasurer:

Henry Gilbraith

Independent examiner:

Russell Dawson,
14 Vernon Road,
Lytham St. Annes,
Lancashire,
FY8 2RQ

Mission Statement

“Growing strong in faith and worship, we work together to serve and care for all.”

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ANNUAL REPORT

Background

St. Annes Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, Father Glen Brooks, in promoting the whole mission of the Church, pastoral, social and ecumenical, within the ecclesiastical parish. It also has maintenance responsibilities for the Parish Rooms on Oxford Road, St. Annes and the property at 2 Vicarage Close, St. Annes.

Membership

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year 2023, the following elected and co-opted individuals served as members of the PCC for the full year:

Richard Baker	Treasurer and Lay Chair, from April 2019 elected for 3 years to 2022, re-elected for 3 years to 2025, treasurer to July 2023
Bill Cousins	From May 2023 elected for 3 years to 2026
Lesley Dawson	from May 2021 elected for 3 years to 2024
Peter Duke	from April 2022, re-elected for 3 years to 2025
Susan McMahon	from April 2022, re-elected for 3 years to 2025
Adrian Page	from May 2023, resigned December 2023
Janice Vause	Secretary, from May 2021 to June 2023, elected for 3 years to 2024
Gillian Streatfield	from May 2022 elected for 3 years to 2025
Fiona Wilson	from October 2020 re-elected for 3 years 2023 to 2026
Christopher Hale	co-opted as Safeguarding Officer from August 2021
James Andrews	Co-opted as Secretary 21/3/2023, elected May 2023 for 3 years to 2026,
Henry Gilbraith	From May 2023 elected for 3 years to 2026, Treasurer from July 2023

During the year 2023, the following individuals served as members of the PCC in an ex-officio capacity for at least part of the year:

Fr. Glen Brooks	Vicar (Chairman) - all year
Fr. Ryan Otley	Curate - from June 2022
Ann Fletcher	Churchwarden - all year
Bernard Snape	Churchwarden - from June 2023
Bill Hembrow	Licensed Lay Minister – all year
Christine Campbell	Deanery Synod rep from June 2023, elected for 3 years to 2026
Brian Hankinson	Deanery Synod rep from June 2023 elected for 3 years to 2026
Pamela Kinghorn	Deanery Synod rep from June 2023 elected for 3 years to 2026

Committees

The PCC operated through a number of committees, which met regularly throughout the year: including the Land & Buildings Committee, Parish Rooms Committee, Outreach Committee, and the Social and Fundraising Committee.

During the year the PCC was pleased to accept the reports and recommendations of the various Committees. All members appreciate the work done by everyone concerned,

including those who are not full members of the PCC; everyone continues to work hard to support the work and worship at St Annes Parish Church.

Church Attendance

The number on the Electoral Roll as of 30th April 2024 in preparation for the APCM was 231 up from 223 at the equivalent point last year. 108 are resident in the parish and 123 are non-resident. During the past year there were 7 deletions (5 deaths, 1 by request and 1 removal) and 15 additions.

The Average Weekly Attendance (individuals over 18 attending church at least once during the course of a week averaged over each of the four weeks of October 2023) was 106 up from 92 and 79 in the previous two years (2022 and 2021). Children's Sunday School (3-5 years) was restarted on alternate Sundays in October 2023 when attendance was declared to be 7.

Review of the Year

During 2023 the full PCC met 5 times (21/3, 5/6, 2/10, 15/11) to conduct the normal business of the parish.

At first glance, the financial results for 2023 look to be an improvement on 2022. If we just look at the unrestricted funds there were some exceptional items in the year.

On the income side, there was a grant from the Trustees of the Grundy Request (Vicar & Wardens) of £100,000 and, on the expenditure side, there was the cost of Repointing the Tower of £42,423.

In 2022, there was a deficit of £25,341. If we take out the above two items, the deficit for 2023 has increased to £41,532. The main reasons for this were the increase in Utility Costs of £18,466 and the increase in Parish Share of £2,349, partly offset by an increase in income and a reduction in the loss from the Parish Rooms.

However, thanks to the Grundy Bequest (Alice Grundy, RIP 1974), the Church was able to pay the full Parish Share and with the reduction in Utility Costs and increase in usage of the Parish Rooms, the deficit in 2024 should be greatly reduced.

Further information about the running of the parish during 2023 may be found in the Supplementary Reports attached.

Thank you to Lesley Dawson who has now completed her term of service, also to Adrian Page, who resigned in December. Thank you also to the Deanery Synod representatives who have completed their terms of service: William Cousins, Brian Hankinson, Pamela Kinghorn and William Thomas. Your several contributions have been greatly appreciated.

*On behalf of the PCC
Fr. Glen Brooks (chairman)
April 2024*

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2023

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS 2023 £	2022 £
INCOMING RESOURCES						
<i>Incoming resources from donors</i>	2(a)	60,694	75,808	0	136,502	94,200
<i>Other voluntary incoming resources</i>	2(b)	100,216	70	0	100,286	2,360
<i>Incoming resources from operating activities to further the Council's objects</i>	2(c)	3,772	10	0	3,782	5,763
<i>Activities for generating funds</i>	2(d)	80,546	2,025	0	82,571	68,122
<i>Income from investments</i>	2(e)	1,947	814	5,670	8,431	7,618
<i>Other incoming resources</i>	2(f)	17,938	0	0	17,938	18,553
TOTAL ACTUAL INCOMING RESOURCES		265,113	78,727	5,670	349,510	196,616
RESOURCES USED						
<i>Cost of generating funds</i>	3(a)	15,200	1,711	0	16,911	11,623
<i>Grants - Donations to charities</i>	3(b)	65	7,557	0	7,622	4,610
<i>Activities directly relating to the work of the church</i>	3(c)	210,927	109,178	0	320,105	173,651
<i>Salaries & support costs</i>	3(d)	17,256	0	0	17,256	14,754
<i>Church management and administration</i>	3(e)	5,620	0	0	5,620	4,736
TOTAL ACTUAL RESOURCES USED		249,068	118,446	0	367,515	209,374
NET INCOMING (OUTGOING) RESOURCES		16,045	-39,719	5,670	-18,004	-12,758
GAINS AND LOSSES ON INVESTMENTS						
Unrealised (Tangible fixed assets)	5(a)	0	0	0	0	-3,000
Unrealised (Investment assets)	5(b)	43	358	22,856	23,257	-32,644
CLERGY CHOICE CHARITY FUND AS YET UNUSED FROM 2021 (2020)						694
NET MOVEMENT IN FUNDS		16,088	-39,361	28,526	5,253	-48,402

*BALANCES BROUGHT FORWARD AT
1 JANUARY 2023 (2022)*

856,991	75,903	292,095	1,224,989	1,273,391
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**BALANCES CARRIED FORWARD AT
31 DECEMBER 2023 (2022)**

873,079	36,542	320,621	1,230,242	1,224,989
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BALANCE SHEET

AT 31 DECEMBER 2023

	Note	2023 £	2022 £
FIXED ASSETS			
Tangible fixed assets	5(a)	865,545	865,545
Investment assets	5(b)	285,784	262,527
		<u>1,151,329</u>	<u>1,128,072</u>
CURRENT ASSETS			
Debtors	7(a)	34,715	3,897
Cash at bank and in hand	9	<u>82,525</u>	<u>121,526</u>
		117,240	125,423
LIABILITIES:			
AMOUNTS FALLING DUE WITHIN ONE YEAR	8(a)	-38,328	-28,506
NET CURRENT ASSETS		<u>78,912</u>	<u>96,917</u>
LONG TERM DEBTORS	7(b)	0	0
LONG TERM LIABILITIES	8(b)	0	0
NET ASSETS		<u>1,230,241</u>	<u>1,224,989</u>
FUNDS			
Unrestricted		873,079	856,991
Restricted		36,542	75,903
Endowment		320,621	292,095
		<u>1,230,242</u>	<u>1,224,989</u>

Approved by the Parochial Church Council on 24th April 2024 and signed on its behalf by:



Revd. G. Brooks (chairman)



Miss A. Fletcher (member)

NOTES TO THE FINANCIAL STATEMENTS

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at estimated market value. The financial statements include all transactions, assets, and liabilities for which the PCC is responsible in law. They do not include the financial statements of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Restricted funds are those funds that must be spent on restricted purposes and details of the funds held and the restrictions are provided in Note 10. Endowment funds, where the capital must be retained, are explained in Note 10.

Where funds are not separately invested, interest is apportioned to individual funds on an average balance basis.

Incoming Resources

All incoming resources are accounted for gross. Only income received in the year is recorded.

Gains and losses on investments

Realized gains or losses are recognized when investments are sold. Unrealized gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used

All expenditure is accounted for gross.

The diocesan parish share is accounted for when payable. Any parish share unpaid at 31 December is provided for in these financial statements as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed Assets

Consecrated land and buildings and movable church furnishings

Consecrated and beneficed property is excluded from the financial statements by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 1997 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Items acquired since 1 January 1997 have been capitalized and depreciated in the financial statements over their currently anticipated useful economic life (initially over four years) on a straight-line basis.

All expenditure incurred during the year on consecrated or benefice buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 1997 is written off.

Other fixtures, fittings and office equipment. Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments. Investments are valued at market value at 31 December 2023

Current asset. Amounts owing to the PCC at 31 December 2023 in respect of fees, rents or other income are shown as debtors. Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

Notes to the financial statements (continued)

For the year ended 31 December 2023

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2023 £	2022 £
2(a) <i>Incoming resources from donors</i>					
Planned giving:	44,449			44,449	40,460
Collections (open plate) at services:	11,521			11,521	14,613
Charity collections		5,219		5,219	3,346
Sundry donations:					
Bell restoration fund		70,160		70,160	26,774
Donations towards defibrillator				0	1,000
Other donations	3,539	10		3,549	5,300
Flowers		419		419	924
Freewill offerings	0			0	463
Votive candles	266			266	482
Coffee	919			919	769
	<u>60,694</u>	<u>75,808</u>	<u>0</u>	<u>136,502</u>	<u>94,200</u>
2(b) <i>Other voluntary incoming resources</i>					
Donation (Churchyard Maintenance)		70		70	70
Grants (Grundy bequest)	100,000	0		100,000	0
Sundry	216			216	503
Energy cost grant to churches	0			0	1,787
	<u>100,216</u>	<u>70</u>	<u>0</u>	<u>100,286</u>	<u>2,360</u>
2(c) <i>Incoming resources from operating activities to further the Council's objects</i>					
Parochial fees	2,916			2,916	4,735
Choir Fund		10		10	0
Magazine sales	324			324	495
Bookstall & Heritage Mural	77			77	76
Parish Rooms lettings (charitable purposes)	455			455	457
	<u>3,772</u>	<u>10</u>	<u>0</u>	<u>3,782</u>	<u>5,763</u>
2(d) <i>Activities for generating funds</i>					
Parish Rooms lettings (fund raising purposes)	28,198			28,198	29,426
2 Vicarage Close rental	9,000			9,000	9,000
Mobile telephone aerial (electricity)	18,225			18,225	9,027
Mobile telephone aerial (rent)	7,265			7,265	9,082
Charity Tree Festival	7,051	2,025		9,076	6,274
Social and Fundraising Committee	9,981	0		9,981	4,345
Sale of Christmas cards	438			438	410
EasySearch and EasyFundraising	0			0	79
Magazine adverts	388			388	480
	<u>80,546</u>	<u>2,025</u>	<u>0</u>	<u>82,571</u>	<u>68,122</u>
2(e) <i>Income from investments</i>					
Dividends and interest:	1,947	814	5,670	8,431	7,618
	<u>1,947</u>	<u>814</u>	<u>5,670</u>	<u>8,431</u>	<u>7,618</u>
2(f) <i>Other incoming resources</i>					
Lower Income Communities Funding grant	17,938			17,938	18,553
	<u>17,938</u>	<u>0</u>	<u>0</u>	<u>17,938</u>	<u>18,553</u>
TOTAL INCOMING RESOURCES	<u>265,113</u>	<u>78,727</u>	<u>5,670</u>	<u>349,510</u>	<u>196,616</u>

Notes to the financial statements (continued)

For the year ended 31 December 2023

3 RESOURCES USED

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2023 £	2022 £
3(a) <i>Cost of generating funds</i>					
Loan repayment for 2 Vicarage Close refurb.	2,400			2,400	2,400
Charity Tree Festival	2,014	0		2,014	1,484
Rental management charges for 2 Vicarage Close	1,080			1,080	1,080
Advertising	657			657	903
Landlord's expenses for 2 Vicarage Close	1,232	0		1,232	1,432
Contactless terminals	54			54	457
Social and Fundraising Festival Committee	7,495			7,495	1,583
Christmas cards and calendars	268			268	273
Bell restoration fund	0	1,711		1,711	2,010
	<u>15,200</u>	<u>1,711</u>	<u>0</u>	<u>16,911</u>	<u>11,623</u>
3(b) <i>Grants - Donations to charities</i>					
Additional Curates Society	0	184		184	293
The Children's Society [Christingle collection]		270		270	209
Proceed from concerts		4,765		4,765	2,908
Charity Tree Festival:		1988		1988	1090
	<u>0</u>	<u>6,753</u>	<u>0</u>	<u>6,753</u>	<u>3,998</u>
Donations	65	350		415	110
	<u>65</u>	<u>7,557</u>	<u>0</u>	<u>7,622</u>	<u>4,610</u>
3(c) <i>Activities directly relating to the work of the church</i>					
Parish share:					
Parish share contribution from parish	57,224			57,224	54,825
Lower Income Communities Fund support	17,424			17,424	18,553
	<u>74,648</u>	<u>0</u>	<u>0</u>	<u>74,648</u>	<u>73,378</u>
Clergy expenses:					
Curate's ordination gift/First Mass expenses	550	0		550	514
Vicarage (Council Tax/Water rates etc)	3,938			3,938	3,994
Vicar's expenses	0			0	0
Assistant clergy	106			106	236
Curate's house (Council Tax/Water etc)	3,961	0		3,961	1,905
Curate's expenses	1,026	0		1,026	549
	<u>9,581</u>	<u>0</u>	<u>0</u>	<u>9,581</u>	<u>7,198</u>
Church running expenses:					
Electricity	21,107			21,107	9,703
Insurance	4,403			4,403	5,691
Gas	16,941			16,941	9,987
Hygienic waste removal/Cleaning materials	992			992	565
Water	448			448	340
Books	240	0		240	162
Sundry expenditure	567	0		567	18
	<u>44,698</u>	<u>0</u>	<u>0</u>	<u>44,698</u>	<u>26,466</u>

Notes to the financial statements (continued)

For the year ended 31 December 2023

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS 0 0 £ £	
3(c) Activities directly relating to the work of the church (continued)					
Church maintenance:					
Tower Repointing	42,422	0	0	42,422	0
Organ tuning	762			762	1,404
Bell restoration	0	102,501		102,501	17,954
Sundry repairs and maintenance	1,954	2,416	0	4,370	2,880
	45,138	104,917	0	150,055	22,238
Upkeep of services:					
Flowers	354	419		773	672
Wine, wafers & candles	2,050	0		2,050	897
Copyright licence/subscriptions	900			900	603
Votive candles	170			170	467
Refreshments	0	0		0	128
Bell ringing costs	60	0		60	0
Sundries	142			142	306
	3,676	419	0	4,095	3,073
Upkeep of churchyard:					
Garden of Remembrance	0	3,658	0	3,658	128
Garden and gardener	0	184	0	184	190
	0	3,842	0	3,842	318
Expenditure on parish magazine/ bookstall/ website:					
Expenditure on magazine (excl. printing)	50			50	48
Expenditure on website	0			0	73
	50	0	0	50	121
Parish Rooms running costs:					
Cleaner	13,595			13,595	11,872
Gas	9,410			9,410	5,664
Insurance	3,603			3,603	2,456
Plumbing repairs	180			180	596
Electricity	2,127			2,127	1,614
Electrical repairs	0			0	435
Hygienic waste removal/ Cleaning materials	431			431	660
Water	713			713	412
Window cleaning	35			35	210
General repairs	2,076	0	0	2,076	1,080
Sundries	939			939	17
Maintenance contracts	0			0	138
Council tax, ground rent	27			27	27
Refund of hiring deposits	0			0	315
Heating repairs	0			0	383
Fire extinguishers	0			0	350
Roof & brickwork repair	0			0	130
Pointing	0			0	6,200
Office redecoration	0			0	1,351
Hall floor, strip, repair & seal	0			0	5,472
Defibrillator	0	0		0	1,476
	33,136	0	0	33,136	40,859
	210,927	109,178	0	320,105	173,651

Notes to the financial statements (continued)

For the year ended 31 December 2023

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2023 £	2022 £
3(d) <i>Salaries & support costs</i>					
Salaries, wages and honoraria:					
Parish Administrators' wages, tax, NIC	8,575			8,575	7,235
Organist's wages, tax, NIC	8,539			8,539	7,379
Assistant Organists	0			0	140
	<u>17,114</u>	<u>0</u>	<u>0</u>	<u>17,114</u>	<u>14,754</u>
Support costs:					
Children's Church	142	0		142	0
Mission & Evangelism Committee	0			0	0
	<u>142</u>	<u>0</u>	<u>0</u>	<u>142</u>	<u>0</u>
	<u>17,256</u>	<u>0</u>	<u>0</u>	<u>17,256</u>	<u>14,754</u>
3(e) <i>Church management and administration</i>					
Telephone	1,532			1,532	1,350
Photocopier	1,963			1,963	1,214
Computer expenses	102			102	718
Interregnum expenses	0			0	0
Bank charges	400	0		400	393
Office alarm maintenance	111			111	99
Office requisites	781			781	560
Subscriptions	0			0	182
Stewardship envelopes & campaign	155			155	70
Independent Examiner	0			0	150
PCC	400			400	0
Sundry	176			176	0
	<u>5,620</u>	<u>0</u>	<u>0</u>	<u>5,620</u>	<u>4,736</u>
TOTAL RESOURCES USED	<u>249,068</u>	<u>118,446</u>	<u>0</u>	<u>367,515</u>	<u>209,374</u>

4 REMUNERATION

4(a) PCC Employees

During the year the PCC employed two Parish Administrators and an organist, none of whom earned £60,000 p.a. or more.

4(b) PCC Members

The Vicar received £0 expenses during the year.

The Curate received £1026 expenses during the year

Mrs Pam Kinghorn and Mrs Janice Vause were employed as a Parish Administrators for the full year, see 4(a) above.

Apart from the above, no other member received any reimbursement of expenses or remuneration.

Notes to the financial statements (continued)

For the year ended 31 December 2023

5 FIXED ASSETS

5(a) <i>Tangible fixed assets</i>	Parish Rooms £	Pew Cushions £	Total £
Year of acquisition		2019	
GROSS BOOK VALUE			
At 1 January 2023	865,545	3,000	868,545
Additions		0	0
At 31 December 2023	<u>865,545</u>	<u>3,000</u>	<u>868,545</u>
APPRECIATION/DEPRECIATION			
At 1 January 2023	0	-3,000	-3,000
Appreciation/Depreciation	0	0	0
At 31 December 2023	<u>0</u>	<u>-3,000</u>	<u>-3,000</u>
NET BOOK VALUE			
At 31 December 2023	<u>865,545</u>	<u>0</u>	<u>865,545</u>
At 31 December 2022	<u>865,545</u>	<u>0</u>	<u>865,545</u>

At one time the gross and net values for the Parish Rooms were based on insurance valuations. In the light of the present national economic conditions it is considered that the increase in insurance valuation in 2023 would give an overly optimistic valuation for the Parish Rooms. Therefore, the net value for 2023 has been pegged to the 2022 value.

	Shares/ Units	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2022 £
5(b) <i>Investment assets</i>					
GENERAL PURPOSES					
CBF Deposit Fund		11,400			11,400
(Interest paid into General account)					
CBF Investment Fund	735			16,608	15,179
		<u>11,400</u>		<u>16,608</u>	<u>26,579</u>
CHURCHYARD MAINTENANCE					
CBF Fixed Interest Securities Fund	207			300	327
CBF Investment Fund	6,123		3,888	134,517	126,504
			<u>3,888</u>	<u>134,817</u>	<u>126,831</u>
5(b) <i>Investment assets (continued)</i>					
REPAIRS & RENEWALS					
CBF Investment Fund	4,151	503	280	93,835	86,481
		<u>503</u>	<u>280</u>	<u>93,835</u>	<u>86,481</u>
CURATE'S HOUSE					
CBF Deposit Fund		3,317			3,317
(Interest paid into Stewardship account)					
R.E. IN THE PARISH (Hinchliffe)					
CBF Investment Fund	935			21,136	19,318
					2023
VALUE OF INVESTMENTS					Total
At 31 December 2022		15,177	3,810	243,540	262,527
At 31 December 2023		<u>15,220</u>	<u>4,168</u>	<u>266,396</u>	<u>285,784</u>
Gains/Losses		<u>43</u>	<u>358</u>	<u>22,856</u>	<u>23,257</u>

Notes to the financial statements (continued)

For the year ended 31 December 2023

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted	Restricted	Endowment	2023
	Fund	Fund	Fund	Total
	£	£	£	£
Fixed assets	880,765	4,168	266,396	1,151,329
Current assets- Debtors	19,735	14,980	0	34,715
Current assets-Bank Balances	-4,093	32,393	54,225	82,525
Current liabilities	-23,328	-15,000	0	-38,328
Fund balance	873,079	36,541	320,621	1,230,241

7 DEBTORS

7(a) DEBTS ACCRUED DURING THE YEAR

	2023	2022
	£	£
Income tax recoverable	0	3,303
Mobile telephone aerial (electricity)	18,225	0
Other debtors	1122	594
Prepayments	388	
VAT Reclaim on Bells	14980	
	<u>34,715</u>	<u>3,897</u>

7(b) DEBTS OUTSTANDING FROM PREVIOUS YEAR(S)

	2023	2022
	£	£
None	<u>0</u>	<u>0</u>

8 LIABILITIES

8(a) AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Creditors for goods and services:		
Parish share	21,224	27,325
Advertising for Christmas services	28	28
Mellor Architects re Tower Repointing	2,076	0
Other creditors		
Charity Tree Festival	0	1,153
Keltek Trust Loan	15,000	0
	<u>38,328</u>	<u>28,506</u>

8(b) AMOUNTS OUTSTANDING FROM PREVIOUS YEAR(S)

	2023	2022
	£	£
None	<u>0</u>	<u>0</u>

Notes to the financial statements (continued)

For the year ended 31 December 2023

9 ACCOUNT BALANCES

	2023	2022
	£	£
General a/c	-488	11,753
Stewardship a/c	4,807	8,236
Churchyard Maintenance a/c	33,969	30,803
Churchyard Maintenance (Interest bearing) a/c	14,769	14,523
Repairs and Renewals a/c	1,361	3,099
Hartley Bequest a/c	9,674	9,758
Hinchliffe Bequest a/c	4,856	4,278
Hinchliffe Bequest (Interest bearing) a/c	4,068	4,019
Woodhead Bequest a/c	6,057	6,020
Bequest (Higher interest bearing until Oct. 2014) a/c	3,451	29,036
Petty Cash	1	1
	<u>82,525</u>	<u>121,526</u>

10 FUND DETAILS

The restricted and endowment funds consist of the following:

Restricted Fund:

Legacies for churchyard maintenance
Legacies for repairs and renewals
Hartley bequest (for charitable purposes)
Woodhead bequest (for communicants' expenses)
Specific charitable collections
In Memoriam Fund
Other specific donations

Endowment Fund:

Legacies for churchyard maintenance
Legacies for repairs and renewals
Legacies for general purposes
Hinchliffe bequest (for R.E. in the parish)

11 SELECTED FUND BALANCES

The annual trading situation of various funds is shown below:

	Unrestricted Funds	Restricted Funds	Endowment Funds	TOTAL FUNDS	
	£	£	£	2023 £	2022 £
Parish Rooms					
Incoming resources	28,653	0	0	28,653	29,883
Resources used	33,136	0	0	33,136	40,859
Profit / Loss	-4,483	0	0	-4,483	-10,977
Charity Tree Festival					
Incoming resources	7,051	2,025	0	9,076	6,274
Resources used	2,014	1,988	0	4,002	2,573
Profit / Loss	5,037	37	0	5,074	3,701
Social and Fundraising Committee					
Incoming resources	10,419	0	0	10,419	4,345
Resources used	7,763	0	0	7,763	1,583
Profit / Loss	2,656	0	0	2,656	2,762
Bookstall & Heritage Mural					
Incoming resources	77	0	0	77	76
Resources used	0	0	0	0	0
Profit / Loss	77	0	0	77	76
Votive candles					
Incoming resources	266	0	0	266	482
Resources used	170	0	0	170	467
Profit / Loss	96	0	0	96	16

EXAMINER'S REPORT

Examiner's report to the PCC of St. Annes on Sea, St. Anne (Heyhouses)

This report on the accounts of the Parochial Church Council for the year ended 31 December 2023, which are set out on pages 6 – 15 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and s.43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

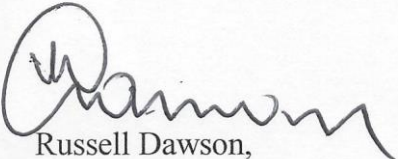
Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare financial statements, which accord with the accounting records and to comply with the requirements of the Act and the Regulationshave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Russell Dawson,
14 Vernon Road,
Lytham St. Annes,
Lancashire, FY8 2RQ

April 2024

ADDITIONAL ACCOUNTS

The accounts in this section are from organizations, a) whose accounts are not included in the Parochial Church Council's accounts and, b) do not report to a larger national organization.

CELL OF THE HOLY HOUSE OF OUR LADY OF WALSINGHAM & St ANNE, St Anne's Parish Church

Accrual Accounts for Year, 1st November 2022-31st October 2023

GENERAL INCOME & EXPENDITURE

Item	Notes	2022/23		2021/22	
		Credit £	Debit £	Credit £	Debit £
Mass Collections	1	316.00		231.00	
Cell Subscriptions	2	60.00		170.00	
Donations		81.00		53.56	
Office Expenses (stamps & stationery)					19.56
Holy House Lamp	3		40.00		40.00
Lady Chapel Lamp at SAPC			200.00		200.00
Youth Pilgrimage Sponsorship (direct to Walsingham)	4		70.00		60.00
Chantry Book Entries	5				30.00
TOTAL General Income & Expenditure		457.00	310.00	454.56	349.56
Overall Surplus/Deficit on General Inc & Expend		147.00		105.00	

PILGRIMAGE ACCOUNT

Item	Notes	2022/23		2021/22	
		Credit £	Debit £	Credit £	Debit £
Gross Income(24 x £330 + 1 x £126 + 3 x £204)	6	8658.00		6600.00	
Shrine Accom Charge (26 x £204 + 2 x £30)	7		5364.00		4416.00
Shrine Travel Grant		800.00			
Travel Grant Refunds (23 x £30)			690.00		
Cancellation Refunds (2 x £300)			600.00		
Coach			2200.00		2151.00
Lunches at Worksop Priory			200.00		150.00
Lunches at Ranch Café, Newark			193.00		182.00
Prayer Cards					10.10
Donation to SSM Sisters at Priory	8	30.00	130.00	130.00	130.00
TOTALS transferred to INCOME/EXPENDITURE		9488.00	9377.00	6730.00	7029.00
Overall Surplus/Deficit for pilgrimage		111.00			299.00

OVERALL

Item	Notes	2022/23		2021/22	
		Credit £	Debit £	Credit £	Debit £
General Income & Expenditure		457.00	310.00	454.56	349.56
Pilgrimage Account		9488.00	9377.00	6730.00	7029.00
TOTALS		9945.00	9687.00	7184.56	7378.56
Surplus/Deficit on year		258.00			194.00

RECONCILIATION

Item	Notes	£	£ Bank Balance	Plus £ Cash in Hand	Less £ Uncleared Cheques	Plus £ Creditors & Advance Payments
Opening Assets as at 1.11.22		754.76	699.76	55.00		
Surplus over 2022/23 FY		258.00				
Closing Assets as at 31.10.23		1012.76	1012.76	0		

TREASURER'S SUMMARY

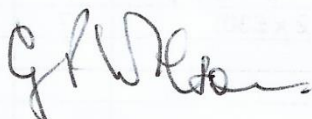
We were lucky to receive an unexpected travel grant of £800 from the Shrine, which enabled us to reverse and refund the £30 rise in the cost of this year's pilgrimage. With healthy levels of donation and £60 subscription income in arrears from last year there was a surplus of £147 on general expenditure and £111 on the pilgrimage, leaving our finances in very good shape with a bank balance of just over £1,000. Thank you to everyone for the generosity of their donations especially to those attending the monthly Cell mass, those who donated the refund arising from the Shrine Travel Grant and those donating refreshments.

Notes

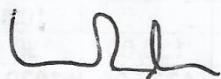
- 1 Donations made at the monthly Walsingham mass on the final Friday of each month.
2. One-off £10 per head subscription to the Cell for FY2021/22 as agreed at the AGM in March 2022. Several subs were paid late in FY2022/23.
3. The lamp is half way along the right hand inside wall of the Holy House.
4. Subject to confirmation at the AGM we normally sponsor direct to Walsingham two young people to the Youth Pilgrimage (YP) in August. In 2023 the Shrine raised the donation request from £30 to £35 per head. YP sponsorship is also made privately by several other Cell members and members of the congregation.
5. As is customary, the names of departed members of the Cell are entered in the Chantry Book in St Edward's Chapel at Walsingham. No names were entered this year.
6. The price this year was set at £330 for the full pilgrimage, of which £204 was payable to the Shrine leaving £126 for coach travel, lunches etc. There were 3 pilgrims who joined us locally from Norfolk, who just paid the £204 and one passenger staying with a friend in Norfolk who paid the £126. At a later stage we received notification of an £800 travel grant from the Shrine allowing a refund of £30/pilgrim travelling to be made at the time of the pilgrimage.
7. Includes accommodation for 25 pilgrims plus the coach driver and 2 lost deposits for "no shows"..
8. In lieu of the traditional raffle on the outward journey to Walsingham for the Sisters of the Society of St Margaret at the Priory of Our Lady at Walsingham a budgeted donation of £100 was made from pilgrimage funds supplemented by individual donations from pilgrims of £30.

Prepared by

Gerald Wilson, Treasurer



I have reviewed the account records and confirm that these accounts are a correct representation of the financial affairs of the Cell.



RW BAKER

17/1/24

Independent Examiner

MEMBERSHIP: The following are paid up members of the Society of Our Lady of Walsingham and members of the St Anne's Cell as at the year end. "Payments via Cell" are not shown in the accounts as they are not regarded as Cell money and nett to zero.

- Judith Brown (SO)
- Bill Cousins (SO)
- John Edwards (SO)
- Katherine Fletcher (SO)
- Ken Foster (SO)
- Elizabeth Gent (SO)
- Howard Gent (SO)
- Kathleen Hall (SO)
- Mike & Joy Hedley (cash via Cell)
- Bill Thomas (SO)
- Jean Thomason (SO)
- Tony Walker (SO)
- Patricia Ward (SO)
- Pam Kinghorn (pd at Walsingham)
- Jennifer Oldfield (SO)
- Maureen Rogers (by SO)
- Margaret Singleton (by SO)
- Bernard Snape (SO)
- Norma Spacey (cash via Cell)
- Jacqui Stapleton (SO)
- Alan Swindlehurst (SO)
- John Whittaker (pd on-line)
- Alan Wiggans (SO)
- Gerald & Fiona Wilson (SO)

SUPPLEMENTARY REPORTS

I APCM ITEMS

a) CHAIRMAN'S REPORT

This last year has contained a number of significant and joyful events in the life of our parish. On the 2nd July 2023 after a somewhat eventful journey, a number of us had the great pleasure of witnessing Fr Ryan's ordination to the priesthood by Bishop Philip at St George's Church, Chorley. On a personal level it was a huge privilege to lay hands on Fr Ryan as he was ordained, and also to have many of our church family present, including Alistair McKenzie and members of our choir who contributed to the wonderful music during the service. The following evening saw Fr Ryan offer the holy sacrifice of the Mass for the first time. Supported by a full house of family and friends, this matched the joy of the previous evening, and included a superb homily by Fr Nick Davis, the Vicar of St Cuthbert's, Darwen. I continue to be very grateful for Fr Ryan's support and encouragement, and for his continuing contribution to all areas of parish life.

Having marked the above milestone, our focus then switched to the 150th anniversary of the dedication of our wonderful church building. Preparations for this milestone had also run alongside a major project to restore and enhance our church bells. The existing bells had started to show their age, and alongside the necessary maintenance it was decided to increase the number of bells from eight to ten. Our team of ringers, ably led by our Tower Captain, Stuart Newton began a series of fund raising events and initiatives. They also spent many hours in the tower cleaning, painting and generally assisting the contractor. This resulted in a significant reduction in the overall cost of the project. On the 6th August 2023 (The Feast of The Transfiguration), we were joined by The Rt Revd Glyn Webster (former Bishop of Beverley) who blessed and anointed the bells, and led our anniversary celebrations.

As I mentioned last year, It is often said that the best type of evangelism is one of relationship. We continue to be blessed by our links to the community, and the standing and respect which we enjoy. During this last year we have built on these links and generated real momentum. Our average weekly attendance figures are very encouraging, and I continue to receive very positive comments and feedback from those who visit us for the first time, or have chosen to come to us having worshipped in other churches. Underpinning all of the above is our desire to grow new disciples, and to see families and young children become regular members of our congregation. On Harvest Sunday of last year we relaunched our Sunday School, and now welcome between seven and ten children on the second and fourth Sunday's of the month. I am very grateful to Mrs Denise Brown and the whole Sunday School team for all that they do in this most important area of our church life.

We continue to enjoy an excellent and fruitful relationship with Heyhouses School, and I am very appreciative of the welcome and support which I have received from the Head, and staff members. Fr Ryan and I regularly welcome the children into church, and we are always looking for ways to deepen that relationship.

I cannot of course do everything on my own, and I remain ever grateful for your support and encouragement. We all have a share in the building of God's Kingdom, and I could do very little without your help. My thanks and gratitude go to our Churchwardens Ann Fletcher and Bernard Snape, to the members of the PCC, to the Serving Team, to the Sides teams who play a vital role in welcoming visitors to our building, to all who have read, and generally assisted in any way during any of the services, and to those who regularly help to clean and tidy the church.

Music also plays a significant role in both our worshipping life, and our community outreach. We are very fortunate to have an organist of the calibre of Alistair MacKenzie, who together with our choir adds a real sense of reverence and depth to our worship. Alistair's involvement with a number of local choirs has also helped us to connect with our local community through our hosting of concerts and other musical events.

Heather and I continue to value your friendship and support, and we feel very much at home in this wonderful part of the world. I am aware that my woeful memory is a source of irritation for many of you, and I am grateful for your patience and forbearance. I can only promise to try harder!

I remain optimistic for all that lies ahead, and I remain ever grateful to have been called to minister among you.

Thank you all for all you are and all that you do.

Fr Glen

b) CHURCHWARDENS' REPORTS

What a special and busy year for St. Anne's Parish Church! We reached our 150th. Birthday, a new King was crowned and 10 new bells rang out for the first time!

But let's go back to where I left off last year. The Coronation of King Charles III was live streamed in church on 6th. May 2023. Thanks to Fr. Ryan and others for creating that opportunity.

A coach adventure to Chorley on 2nd. July gave us the chance to participate in Fr. Ryan's ordination when we arrived!

A week later we again handed out drinks to those taking part in St. Annes Carnival.

Continuing our celebrations in July, there were performances from Doc Harvey and the Philistians, St. Annes Parish Operatic Society, The Lidun Singers, Heyhouses CofE Primary School and our Church Choir, Intrada Brass, The Blue Magnolia Jazz Band all providing a rich variety of musical entertainment. Alongside these concerts several local artists exhibited their work in the church during that week of 10th.-15th. July

The Bells were ready for our Patronal Festival on 6th. August and a memorable service was followed by lunch at the Glendower Hotel. At the end of August there was afternoon

tea in the garden of John and Jenny Edwards. It was a special occasion and the weather was kind.

So much for the summer but the Remembrance weekend in November was made special by the assembling of the Poppy cascade which was suspended from the church tower.

Other annual events such as Harvest, Heritage Day all had their turn. The Christmas Tree Festival was particularly successful this year.

A welcome addition has been a second Churchwarden namely Bernard Snape and I know he will be adding a few words to this report.

I would like to thank all the committees who work so hard throughout the year, but we cannot let this year pass without remembering with thankfulness the lives of Patricia Ward and Colin Miller who both died recently after remarkable contributions to the life of our church.

Looking to the future new projects which have had their beginnings in this year will help us to continue the work of this church.

Ann Fletcher

Churchwarden

After my first year as your Warden can I say what a pleasure and an honour it has been.

My first task was to try and get the flagpole operating again with a new rope. This entailed getting Cellnex, who transmit microwaves from the ariel, to come and give us help as they needed to switch off the power in order for us to put in place the rope. This turned out to be like an episode of war and peace. Eventually after 3 months a new rope was in place. Then came the leaking roof in the tower together with the repointing of the tower and the new bells. I have to say that even though I am the Chairman of the Land and buildings committee, I am to construction and engineering as Mike Tyson is to playing the harp. This is where I have to give great thanks to Gerald Wilson, Roy Streatfield and Stuart Newton for their expert knowledge. Without them we would not have such a beautiful church and amazing new bells.

Can I thank all the sides persons for their brilliant input at the back of the Church on Sunday mornings. Together we welcome old friends and new ones to our warm and friendly Church.

On a personal note I would like to thank Father Glen and Father Ryan for their support to me over this last year which has been invaluable.

I have enjoyed every minute of my first year and it is closing well as we are going to have a prayer and Bible Group to which all are invited. The first meeting will be on Friday the 26th of April at the Parish rooms starting at 2.00pm. Also, if you are interested in the Rosary, we will have Rosary group which we commence on the 31st of May after the 9.30 Mass in the Lady Chapel. If you need any information on either of these meetings please talk to me after the Mass on Sundays.

To all the Parishioners, thank you for allowing me to be your Warden and I look forward to my second year...if you let me.

Bernard Snape

Churchwarden.

c) PLANNED GIVING AND GIFT AID

The following table gives the data for Planned Giving and Gift Aid donations during 2023 and comparative figures for the 2 previous years

		<u>2023</u>	<u>2022</u>	<u>2021</u>
Standing orders	Amount	£30,833	£26,002	£30,637
	Number	50	52	61
	Average per donor per wk	£11.86	£9.62	£9.65
Weekly Stewardship Envelopes	Amount	£6,360	£7,363	£8,748
	Number	25	27	30
	Average per donor per wk	£4.89	£5.24	£5.61
Total Planned Giving	Amount	£37,193	£33,365	£39,385
	Number	75	79	91
	Average per donor per wk	£9.54	£8.12	£8.32

“Planned Giving” relates to those donations which are received by Standing Order from a bank or via the weekly brown stewardship envelopes.

During the year, a few people moved from Weekly Envelopes to Standing Orders which is better for the Parish and easier for the donor. Following the appeal from Fr Glen at the end of last year, 11 donors increased their Standing Orders.

Thanks go to all who contribute regularly to the Parish, both in monetary terms and time spent. It has been a particularly difficult time financially for many people, especially for those on a fixed income. The fact that total planned giving is higher in 2023 than 2022 is encouraging but if donors could review their giving each year and increase where possible, it would reduce the continuing deficit

Henry Gilbraith Planned Giving Officer

d) SAFEGUARDING OFFICER'S REPORT

Annual Safeguarding Report. St. Annes Church.

The annual safeguarding report presented to the Annual Parochial Church Meeting (APCM) is required to comment upon two issues as defined on page 3 of the Parish Safeguarding Handbook:

- 1) A report on progress.
- 2) A statement of compliance of the PCC to have due regard to the House of Bishops Safeguarding Policy and Practice Guidance.

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With respect to progress: I am very pleased to report that the Parochial Church Council (PCC) are now 100% compliant with regard to the regulations requiring Disclosure and Barring Services (DBS) statements. This puts the PCC firmly into a position of complete legal compliance and it has been a pleasure to help facilitate this.

I am also pleased to report that the Sunday School development that commenced in the autumn of 2023 was conducted entirely in accordance with the Church of England's guidelines: "Safer Recruitment and People Management". Special thanks to Denise Brown for her help in this substantial administrative task.

Additionally, all annual routine safeguarding reviews have been undertaken and all known safeguarding risks have been reviewed, documented and appropriately processed.

With respect to having due regard to the House of Bishops Safeguarding Policy and Practice Guidance: while the PCC is now compliant with DBS checks there are still some gaps held by some with respect to the requirements of safeguarding training.

This statement prepared on 04.04.2024 by Chris Hale, Parish Safeguarding Officer.

Chris Hale Parish Safeguarding Officer

II WORSHIP & MISSION

a) WELCOME MINISTRY (SIDESPERSONS)

The following have taken on sidespersons duties:

Pauline Cook, Peter Duke, Gemma Eaves, Diane Glister, Brian Hankinson, Karen Harrison Kath Hall, Ann Hembrow, Sarah Leighton, Susan McMahon, Lia Morgan-Shaw, Jennifer Oldfield, Margaret Paterson, Mary Roberts, Dianne Smith, Val Streule, Linda Tolson, Kath Vargerson, Janice Vause, Susan Winterbottom and Fiona Wilson.

Senior Sidespersons:

Adrian Bromley, Heather Brooks, Christine Campbell, Lesley Dawson, Margaret Imrie, John Pitches and Eric Roberts.

Stand in Sidespersons:

Jean Eaves, Pam Kinghorn, Joanne Morton.

Joining the team:

A sincere thank you to everyone for committing to this service in our church.

Margaret Imrie

b) BELLRINGERS

2023 proved to be the most significant year in recent generations for the bellringers, with three important events taking place.

Firstly, the bell project, launched in 2021, to renovate and augment the bells to mark the Church's 150th anniversary of consecration was successfully completed. The original bells were removed just before Easter, with the final peal on them, 5040 Plain Bob Triples, being successfully scored on 9 March. This was a great achievement for Monica Hollows (first ever peal) and Ellis Hollows (first peal as conductor), both relatively new ringers from the "Ringing Remembers" recruitment campaign in 2017. A well-supported coach trip was run to Taylor's bell foundry in June to see some of our new bells being cast and blessed by Fr Glen. On the anniversary weekend, the bells were put on display at the back of Church as part of an Open Day and then blessed by the Bishop of Beverley at the special anniversary service the following day (6th August).

In the following weeks, the bells were raised and installed with the new ten-bell peal first ringing out for service on 10th September.

The bellringers had led the project over its 30 month period, and they secured the vast majority of the £120,000 project cost, though donations, numerous fundraising activities and grant applications, coupled with a £10,000 cost saving, by providing local labour to support Taylor's, during the removal and refit stages. The ringers also cleaned the ringing room and redecorated it.

In terms of the bells, the back four of the original peal of eight were re-tuned to the key of F (having previously been F#) and refitted as the 7, 8, 9 and 10. Six new bells were cast as the front six of the new peal of ten, with the front four of the original peal of eight going to the Keltek Trust, a bellringing charity, for potential use in other bell projects. The inscribed names of members of the Clifton family on the original front four have been replicated on new bells 3 to 6. The two new treble bells were sponsored by myself (in memory of Suzanne) and Jim Andrews (in memory of his late mother).

The training and bell sensor equipment has been upgraded and the installation of a new CCTV system is not only supporting teaching of learners in the ringing room, but also allowing people downstairs in Church to see live pictures of the bells as they ring.

I cannot say "thank you" too often to all my fellow ringers, the clergy, congregation, friends, neighbours and various grant-giving charitable organisations, who supported the project in any way from its launch in February 2021, through to its successful completion. It was a wonderful achievement and such a fitting way to mark the Church's 150th Anniversary.

A second activity, to create and hang a Poppy Cascade from the tower on the run up to Remembrance Day proved to be an excellent idea, not only as an act of remembrance, but also from a community involvement and outreach perspective. The initiative proved extremely popular and donations of an estimated 10,000 knitted poppies were received from all around the UK and beyond. Assembly sessions were held in the preceding weeks

and, after the cascade was lifted into position, a formal opening session led by Fr Glen attracted over 100 people, including the Fylde and St Anne's Mayors, Mark Menzies, MP and representatives from the Royal British Legion.

On Armistice Day, the first ever Peal to be rung on our augmented ten bells (5040 changes of Plain Bob Royal) was successfully scored, taking 3 hours 16 minutes to complete. It was the first ever peal on 10 bells for Monica Hollows and myself and the first peal as conductor on 10 bells for Ellis

Stuart Newton

Tower Captain

c) CHOIR

The past twelve months have seen a very pleasing increase in membership of St. Anne's Parish Church Choir. This has resulted in us developing, further, our repertoire to, hopefully, enhance our weekly celebration of The Mass and services of Choral Evensong. In particular, we have included motets and anthems from The Renaissance, with texts in both Latin and English. These include works by English composer Richard Farrant (1525 – 1580) and the great Italian composer Palestrina (c. 1525 – 1594). Further, we have introduced other motets and anthems by Henry Purcell, Charles Villiers Stanford, Samuel Sebastian Wesley and settings of the Magnificat and Nunc dimittis for our services of Choral Evensong. Similarly, we continue to expand our congregational repertoire using the finest hymnody. For each service, our hymns and motets are carefully selected for the particular liturgical, scriptural theme or season for which they were originally composed.

As well as our services throughout the year, we participated in a concert to help celebrate St. Anne's 150th Anniversary. Our choir sang some favourite repertoire and performed alongside Heyhouses Junior School Year 6 pupils with two light-hearted cantatas by Michael Hurd: 'Jonah-Man Jazz' and 'Swingin' Samson'.

At St. Anne's Parish Church, we remain so blessed in being able to sustain our weekly sung services of public worship. It is a privilege to lead the music in our wonderful church with beautiful hymns and settings of the mass.

We would love to hear from anyone who would like to join with us, as, we are instructed in Psalm 150: 'Let everything that hath breath praise The Lord'.

Alistair MacKenzie

Director of Music

d) ALTAR SERVERS

I would like to thank Bill Cousins, John Edwards, Liz Currie, Tony Walker and Eric Roberts for their continued support as servers covering Mass on six days a week. We are delighted that Tony is on an "improving track" with his health issues, which mean that he has not always been able to fully participate. We assure him of our prayers.

It has also been a pleasure to have Ellie Johnson with us on occasion. She has graduated from being boat girl and is becoming a most competent server in whatever role we give her. It was a delight to see her being confirmed by Bishop Philip in January 2024, so now she can take Communion with us as well.

A special occasion for all of us was serving at Fr Ryan's First Mass on 3rd July 2023, St Thomas's Day. It was nice to welcome Alfie from St Christopher's, Blackpool, to serve

with us and represent Fr Ryan's time on placement at St Christopher's before coming to us.

Several of our servers are also members of the Guild of the Servants of the Sanctuary and have supported their events at St George's, Preston, St Catherine's, Burnley and St Christopher's, Blackpool. Congratulations to Fr Ryan, who has recently been appointed as Chaplain to the local Chapter.

While much of what we do as servers is very public, I must also acknowledge the unseen work, in particular the important work of washing altar linen by Mary Roberts and my wife, Fiona. I also look after all the ordering of sacristy supplies, where prices of candle products have this year typically risen 20-25%.

Serving gives a special insight into the way our worship is conducted, which hopefully strengthens the foundations on which our faith is built. It is therefore especially appropriate as an aid to nurturing the faith of all both young and old. New servers of any age are always welcome and anyone with an interest should speak to me at church or phone me at home.

Gerald Wilson

Head Server

SUNDAY SCHOOL

We are absolutely delighted that Sunday School is now up and running once more.

It started on Sunday 8th October at 10.15 am. Meetings take place on the 2nd & 4th Sundays of each month, this is to coincide with baptisms. Parents are encouraged to go into church, where the children will join them at the time of the Eucharistic Prayer.

Prayers were truly answered when someone came forward to lead and do the planning, another member of the congregation volunteered to prepare the crafts and very soon there was a full team of volunteers.

There was only a small number of children initially, but we are pleased to report that is now steadily increasing.

Thanks go to all the volunteers who are giving their time to bring children closer to God, they are: Rhona Allen, Edwina Biggs, Heather Brooks, Denise Brown, Sarah Delsey, Anna Hall, Karen Harrison, Lia Murphy, and also to Fr Glen & Fr Ryan for their support. Thanks also to Chris Hale, the parish safeguarding officer who has guided us through all the paperwork and the DBS checks which were required before we could begin. Thank you to those parents who are bringing their children to listen to God's word.

Finally, thank you for your prayers, support and the kind words of encouragement over recent months. Everyone is delighted to see children back in church once more.

Sunday School Team

BAPTISM ANNIVERSARIES

The number of Baptisms taking place this year has increased dramatically compared to last year and, once again, it has been good to see families gathering around the Font and receiving a welcome from the St Annes Parish Church family.

On the day of the Baptism, we give a candle to the families to light on each anniversary and the cards are an added reminder to the family of the child's Baptism and they also help the Church to keep in touch with them.

Baptism Anniversary Cards are sent out to children under 5 years of age (except when two siblings are Baptised together - one under 5 and one over 5 - when cards are delivered to both), to celebrate the first three anniversaries of their Baptism.

Over the past year, 39 (1st Anniversary Cards) 16 (2nd Anniversary Cards) and 8 (3rd Anniversary Cards) have been delivered.

With the 2nd Anniversary Card, flyers for Babies and Toddler Group and Sunday School have been enclosed to encourage the family link to continue with the Church after their child has been baptised.

Rosemary Pickles

e) CELL OF OUR LADY OF WALSINGHAM

I cannot start my report without mentioning two of our most senior Cell members, who have gone to greater glory. Both had been stalwart supporters stretching back to the days before we had our own Cell and used to go on pilgrimage with Holy Cross. Ken Foster, a former churchwarden, died after a short stay in Blackpool Victoria Hospital on 3rd November 2023, two days after his 91st birthday. He had a great devotion to Our Lady, was a long-standing Walsingham Partner and had a great love for the sisters of the Society

of St Margaret at the Priory in Walsingham. For many years Ken had sponsored a raffle we held on the coach for the benefit of the sisters by providing the alcoholic prizes. For health reasons Ken had not been always fit enough to come on pilgrimage with us in recent years, but it is a nice memory to recall that he managed to come in 2022.

Our other sad loss has been Patricia Ward, former verger, chorister, server and pastoral auxiliary (and many other things besides). Patricia died aged 95 on 17th February 2024 after several ins and outs to hospitals and care homes and a long period of poor health at home. Like Ken she had been a Walsingham pilgrim since the 1990s and was a founder member of our Cell. May she and Ken now rest in peace and rise in glory. Both their names will be inscribed into the Chantry Book at Walsingham.

Our 2023 pilgrimage to Walsingham in September was the second with Fr. Glenn and Fr. Ryan, but the first since Fr Ryan's priesting. It was very appropriate therefore that our final mass at Walsingham this year was celebrated by Fr Ryan in the Holy House.

We had 23 pilgrims on the coach, up one from last year, including three on their first pilgrimage plus 3 pilgrims from Fr Glen's old benefice in Norfolk. The pilgrimage followed what is now established as the usual pattern but our stop on the outward journey was at Worksop Priory for mass and lunch instead of Goldthorpe Parish Church as they were away this year on pilgrimage to Lourdes. On the Tuesday morning, we joined with Fr Damian Porter's pilgrimage group from Torrisholme for mass at St Mary's Parish Church in the village. For our outing on the Wednesday afternoon, we revisited Binham Priory last visited in 2010 but now enhanced with a nice café. Otherwise, we followed the usual routine of the Shrine with First & Last Visits and Intercessions in the Holy House, Stations of the Cross around the grounds, sprinkling and the healing liturgies, the Pilgrim Mass, Procession of Our Lady and Benediction. Between times we enjoyed each other's company over meals in the refectory, tea and cakes, or the occasional drink in the pub. Our journey home was thankfully without hold up with lunch at the excellent Ranch Café just off the A1 at Newark.

Once again, the Cell supported the Walsingham Youth Pilgrimage by sponsoring a young person as our "godchild." It is very pleasing that members of our congregation (not all of whom are Cell members) also personally sponsor this very worth-while cause. We also support our own Parish financially by sponsoring the Lady Chapel light.

As usual members of the Walsingham Cell have continued to support the spiritual life of the Parish, not only by attendance at the monthly Walsingham Cell mass, but by their attendance at the daily Eucharists on other days of the week. A number also supported the Ladyewell Pilgrimage in May and, of course, Fr Ryan's priesting and First Mass in July.

All cell activities are open to all who own the faith of Jesus. Everyone is welcome, particularly to mass in the Lady Chapel on the last Friday of the month and on pilgrimage to Walsingham, this year between 9th and 12th September 2024. Further information on all Cell activities is available from Fr. Glen, Kath Hall, or Gerald Wilson.

Cell accounts for November 2022 to October 2023 were independently examined by Richard Baker (former PCC Treasurer), and are enclosed in the APCM pack. Cell finances remain quite healthy.

Gerald Wilson Pilgrimage Organiser & Treasurer

f) BABIES AND TODDLERS

Wednesday 2pm In the Parish Rooms

It has been a busy year at the Baby & Toddler Group with many families using the group. We welcomed a number of children who have been Baptised in church over the past year and also a good few who do not attend our church but which we feel is a form of outreach to the wider community in St. Annes. Many of the children have siblings who attend our church School, Heyhouses.

It has become a lovely friendly group. Most of the parents attend regularly and have developed good friendships within the group.

During the Autumn Term we welcomed a number of new Mums and their New babies to the group and we planned our activities around the Tree Festival where we made craft items to hang on the tree. The children were particularly happy glueing sparkly shapes onto card in the shape of Christmas Trees and Snowmen! We finished the Autumn Term with a very jolly party.

We currently have approximately 11 to 13 children are attending most weeks and we have been able to donate money regularly to church funds.

My sincere thanks go to Sue Strother, Lisa Hale, Diana Lowe and our new recruit Margaret Imrie for looking after the Group so well in my absence during my stay in hospital and convalescence afterwards.

We are always looking for people to join us to help run our little group, by making drinks, talking to parents and children, planning crafts and looking after the equipment. Without volunteers we would not be able to continue our work. Please come and see us IN ACTION! If you have time.

Janice Vause

g) MONTHLY TEA & CHAT

The monthly Tea & Chat which is held on the first Monday of each month at 10.30 in The Trawl Boat Wetherspoons except for Bank Holidays continues to be popular. Numbers varying between ten and fourteen.

If you are free on the first Monday of the month, please come along you will be made most welcome, maybe sampling something from the breakfast menu.

Brian Hankinson

h) MOTHERS' UNION

We are now coming to the end of another year with the theme of Transformation -Now, and we hope that the last year has improved the lives of families around the world in many areas. Sadly, wars are devastating the lives of people in some places and we do pray that people will be able to live in peace as soon as possible.

We are so lucky to live in peaceful St. Annes -on-Sea and hope that life will get even better and that we are able to survive any new viruses or health scares.

Our Mothers' Union members have met for many of our monthly meetings in the Parish Rooms. In January we had our Fund Raising Auction led very enthusiastically by Kath Hall.

In February we held our AGM. and four very welcome new members were enrolled, Dawn Duncan, Fiona Wilson , Wren Tyler and Cheryl Holman with the help of our new and also very welcome curate, Fr. Ryan Otley.

Later we had a presentation by Rachel Sykes from the Showtown Museum in Blackpool.

March was quite a busy month. On the 3rd The World Day of Prayer was held at St. Joseph's Church, Ansdell. On the 10th a few members attended the MU. Quiet Afternoon at Wesham when our Fr. Ryan led the gentle contemplative Service. On the 14th we met in Church for Lent Worship together and we were able to welcome Marjorie Crabtree to our Branch. Marjorie has been a member since 1982. Later that week we prepared posies for the Mothering Sunday Service on the 19th March.

Our meeting in April fell in Holy Week and so we met for the morning Service on the 11th and happily two new members were enrolled, Kathleen Vargeson and Irene Williams. Very sadly Irene lost her husband in March and so her enrolment had been postponed but we were so pleased to officially make her a member and hopefully to feel our love and support. We also gave our congratulations to Diane and Mike Smith as they celebrate their Golden Wedding Anniversary.

On the 25th April we were invited to an Open Evening at St. Paul's Church, Warton with the speaker Brian Halliwell.

May is always a special month for my family but this year we had a special day for King Charles when we all helped him to celebrate his Coronation on the 6th. It has taken us a while to get used to the loss of her late Majesty and she is still greatly missed.

We met on the 9th when Tim Smith demonstrated so beautifully his love and knowledge of plants and arranging them in containers. At the meeting we also welcomed to our Branch Angela Armit, who has been a member since 2003.

The Deanery Festival was held on June 12th at Kirkham and several of our members received Long Service Awards. Margaret Singleton – 50yrs. Margaret Collier – 45yrs. Sheila Dodd and Mildred Nuttall – 40yrs. Lesley Dawson – 25yrs. It was a lovely Service.

On the 13th June we held our meeting and Fr. Brian Mayne came to talk to us about "Recycling Lives". His talk was very much appreciated and it was particularly good to see Fr. Brian as he had had recent health problems.

July was an eventful month when Fr. Ryan's Ordination took place on the 2nd followed by his first Mass on the 3rd. St. Cuthbert's Church hosted the Over 80s Tea Party on the 6th. We had St. Annes Carnival on the 8th and our branch Afternoon Tea on the 11th at Fairhaven Golf Club. Kath Hall does wonderful work organising these events and we really

give her our thanks. It was also good to have the company of Fr. Glen, Heather and Fr. Ryan with us.

From the 10th to the 15th July our Church was celebrating its 150th Anniversary by holding daily concerts in Church given by lots of different music groups and choirs.

It was wonderful to see Fathers David, Keith, Damian and Ian, and Bishop Glynn and many friends at the special Service which was held on Sunday the 6th August when our new Church Bells were Dedicated and then there was an Anniversary Lunch at the Glendower Hotel.

On the 8th August we met for the morning Service to particularly remember our Founder Mary Sumner whose special day is on the 9th.

In September Fr. Ian Hollin came to talk to us about his very interesting early days called "Acid Drops and Broken Biscuits", and I am sure he has lots more to interest us.

At our October meeting we began with part of the Wave of Prayer Service particularly praying for members in our Link Diocese of Bhopal, Guinea, High Veld, Nambale, Niger Delta and Blackburn and our own housebound members.

After the Service Gerald Wilson gave us a very good talk about "Walsingham, England's Nazareth" and showed us lots of slides. Walsingham certainly attracts many very dedicated and devoted pilgrims.

Sheila Dodd one of our very talented members showed us how to create corsages with a seasonal theme, at our November meeting. We all enjoyed making our creations and some of us wore them at the Fairhaven Golf Club when we met for our very enjoyable Christmas Lunch on the 12th December.

This was of course the same week as the fantastic Tree Festival in Church which involved quite a few members. The event raised lots of money for many charities and our Church, and thanks go to all who donated items for sale and for prizes. We dedicated our MU Tree to our new theme for 2024 which is "Rise Up". This theme supports a campaign to help families who are facing abuse both here and in our link Diocese.

I sincerely thank our Deanery President Brenda Squires who keeps me up to date with the latest MU information and to Christine Hodgkinson for her literature work. I also thank our Diocesan President Gill Ireland and all the Diocesan Team.

I also thank our committee of Kath, Maureen, Christine and Jennifer and all our members for their friendship and support and encouragement. We pray for all our members who are unable to attend meetings but I know they really love and value their membership of the Mothers' Union and I encourage new ladies to join us.

Christine Buckley

Branch Leader

i) "INFLUENCE" MAGAZINE

The magazine has operated as usual this year, with a slight change to publication dates in the autumn, due to availability of the editorial team. The magazine continues to be available on the website, in full colour, at the beginning of each month. Copies are sent into school and electronically to nursery, where it is sent out to all nursery parents.

The Editorial Team wish to thank everyone who is involved in the preparation, proof-reading, printing and distribution of the magazine and also thanks to those people who regularly contribute articles.

Influence is an important part of our mission within the community, so you are all very welcome to submit articles for publication.

Denise Brown

Editor

j) WEBSITE

(www.stannesparishchurch.org)

In what was an extremely busy year for the church the website helped to publicise the plethora of events that helped to attract people into the church. In addition to the regular features – the pew sheet which can be downloaded every week and the worship diary which is listed each month -- pages were devoted to the church's anniversary celebrations and the Christmas Tree Festival. Other events were listed on the 'News' pages, together with photographs in the 'Gallery' section.

If anyone has any items that they wish to be included on the website please do not hesitate to contact me.

Paul McMahon

Website administrator

III COMMITTEES & SYNODS

a) LAND AND BUILDINGS COMMITTEE

After several years of bemoaning the lack of volunteers to join the L&B committee I am pleased to welcome Roy Streatfield and Bill Hoskins to our ranks as well as a new Church Warden (Chairman) in the person of Bernard Snape. In principle the Land & Buildings Committee supports the Church Warden(s) in the discharge of their responsibilities for the Church & Churchyard. Over the past year much of the focus was on the tower with major work on repointing the brick and stonework coinciding with the major sesquicentennial project for the refurbishment and augmentation of our ring of bells from eight to ten bells, the intention over several years having been to do the two projects at the same time, giving the mortar a period of setting time while the bells were silent. This was successfully achieved with the bells last rung on 26th March 2023 and the new ring test rung on 8th September 2023, while the external work was started on 21st June and completed on 31st August, scaffolding having been in place from 12th June to 31st October.

The external work on the tower (south, east and west sides only) was undertaken by local firm, Bryson's of Lancashire. The work has included:

- Patch pointing of brickwork in lime mortar
- Replacement of numerous bricks
- Patch pointing of stonework including window and louvre tracery
- Renovation of the slit windows into the Ringing Room including repainting of the metal frames
- Cleaning and repair of the statue of St Anne

- Stripping and repainting of the south and west clock faces and gold leafing of the hands.
- Replacement of two stone louvres on the east side opening of the bell chamber.

The sesquicentennial project for the refurbishment and augmentation of our ring of bells from eight to ten bells was managed by our Tower Captain, Stuart Newton. Six new bells were cast by John Taylor's Bell foundry at Loughborough, while retaining (but retuning) the back (i.e. heaviest) four, to provide a fully tuned ring of ten. The old front four, each dedicated to a member of the Clifton family were taken over for an agreed price by the Keltek Trust and the lightest three have already been allocated to projects at Longworth (Oxon), Harby (Leics) and Filby (Norfolk). The Clifton inscriptions from the old front four have been reproduced onto the equivalent new cast bells.

The bell project also included closed circuit TV cameras in the bell chamber and ringing room with screens in the ringing room and on the ground floor near the Heritage Mural. The work on the bells was led by Taylor's, but around 1,000 hours of additional labour was provided by the bellringers themselves and some of the Wednesday Men and Women with a commensurate saving of £10,000 on Taylor's bill. The work included redecoration of the ringing room and a major clean-up of the bell chamber. Some of the wooden louvres in the bell chamber were also repaired.

Due to disconnection of the clock mechanism required to allow opening of the upper trap door to facilitate lowering and raising the bells and due to the removal of the clock hands for regilding, professional reassembly was required by Lancashire Clockmakers.

Other work conducted during the year has been:

- Replacement of several high-level light fittings including the down lights under the tower, which has resulted in a marked improvement in light quality
- Repair of several of the bollard light units on the path towards the Parish Rooms
- Repair of the CCTV system with the replacement of the video recorder.
- Repair by Wednesday Men of dry joints in the lightning conductor prior to professional test and issue of test certificate.
- Roof tiling repairs due to unavoidable damage from scaffolding.
- Water ingress roof repair over Choir Vestry passage way.

Work on Vicarage Close has included resealing of the bath and replacement of the gate into the back garden.

Gerald Wilson Committee Secretary

b) PARISH ROOMS COMMITTEE

During the period covered by this report, the committee consisted of the following:

Fr Glen Brooks (Chairman)

Fr Ryan Otley (since his arrival in July 2022)

Ann Fletcher (Churchwarden)

Janice Vause (Secretary)

Kathryn Baker

Margaret Imrie

The Parish Rooms Committee meets every 2-3 months to discuss matters concerning the upkeep and use of the Parish Rooms.

The main issue in this year has been the increase in costs due to increases in utility prices resulting in our outgoings exceeding the income. This comes on top of the slow but steady recovery of usage following the effects of Covid shut down etc. Details of the figures can be found in the treasurer's report.

To offset the deficiency it was decided to increase the hire charges and our treasurer Henry has been very helpful in setting the prices and negotiating with hirers. We also reduced cleaning hours.

Due to Covid restrictions the number of hirers had diminished but is now steadily building up again. It was also decided not to continue to host parties as these can cause problems for cleaning and the office staff.

Hirers do come and go and range from Painting classes through Dancing classes and a Rock Choir to Slimming World. This illustrates that in spite of all the issues we have had to deal with, we are still a valuable resource to the wider community as well as being used by the church for social events and meetings.

Thanks are due to the committee members for their continued support during a difficult few years and especially to Janice Vause and Margaret Imrie who have decided to step down this year.

Ann Fletcher
Churchwarden

c) SOCIAL AND FUNDRAISING COMMITTEE

2023 started with the annual Parish Dinner on 4th February. A great time was had by all with entertainment from Natalie Dee. Although this was primarily a social event, we did manage to raise £311 for the Church, primarily from the Chorley raffle.

We held a Jacobs join on 17th March with a beetle drive: again a good time was had by all.

The Eccleston Brass Band entertained us on 5th May. Everyone who went enjoyed it immensely; we also raised over £600.

An important event happened at the beginning of July, Fr Ryan's ordination. Pam arranged a well-attended coach for the 2nd, his actual ordination, and we held a celebration buffet in the parish rooms after his first Mass on the 3rd. We had many complements all round, especially from the visiting dignitaries.

Another significant event happened in 2023, the 150th anniversary of the building of the Church. We held an Arts Week consisting of six concerts between 10th to 15th July and an Arts Exhibition from 13th to 15th July. This was seen as successful, although the weather put a few people off, with the arts exhibition being particularly popular.

We also held a well-attended Anniversary Lunch on the actual anniversary, 6th August at the Glendower Hotel. Again, feedback was extremely positive.

On the 26th August there was a garden party, thanks to John and Jenny Edwards for loaning us their garden. We had outside caterers who did a fantastic job and there were smiles all round.

Harvest on 6th October saw a Pizza and Quiz night. We raised £152 on the raffle which was split between the Church and the Bishops Harvest Appeal.

A concert was held on 18th November featuring the Yard Dogs. This was an excellent event by all reports. The best thing being that they performed for free. All profits went to the Church, that's over £700. Many thanks to Nigel Stewart of the Yard Dogs for volunteering his band's services.

Now we come to the Tree Festival which is our major fund-raising activity for the year: It was held between 9th and 16th December and was our most successful Festival ever. We raised £2,102.37 for other charities plus a massive £5,014.53, 1 Yen and a trolley token for the Church! An incredible thank you to all involved.

Peter Duke

Chair

Social and Fundraising Committee

OUTREACH COMMITTEE

What a very busy year this proved to be. In addition to promoting Ash Wednesday, Mothering Sunday, Easter, Harvest Festival, Remembrance Sunday and our many events at Christmas, we were also asked to help to publicise a performance of Stainer's Crucifixion, Handel's Messiah and a concert by 'The Yard Dogs'.

We were busier than ever serving refreshments at the St Annes Carnival Parade and we have noted that we need to buy even more lemonade this year!! In September the Church again opened its doors for Heritage Open Day. Although we were happy with the number of visitors we received we certainly missed having the bell tower tours; we hope that it will be possible to resume these tours in 2024. We welcomed more visitors in October when the Poppy Cascade was unveiled and many wonderful comments were received about the cascade. All these events help to promote the church in the community.

At a time when sending Christmas cards is on the decline we were delighted that our card with a picture of a stained glass window in church proved to be extremely popular. We increased our order this year to seven hundred cards and they were sold very quickly. We thank everyone who supported us by buying the cards. Our thanks also go to Christine Campbell for her work in selling Fairtrade Advent Calendars and Easter Eggs.

2023 was an extremely significant year for both the nation and for St Annes Parish Church and we helped to promote a number of events. We celebrated the Coronation of King Charles III in style with a concert given by Eccleston Brass Band. The event was such a success that the band has been invited back to perform at the Christmas Tree Festival. In the summer the church celebrated its one hundred and fiftieth anniversary with an Anniversary Mass and a week of art and musical events. This helped to bring many visitors into our church.

In conclusion I would like to thank members of the Outreach Committee for all their help and support throughout 2023 and the other numerous individuals who willingly help us to achieve our aim of raising the profile of St Annes Parish Church. Your continued support is invaluable.

Susan McMahon

Committee Chair

IV ASSOCIATED ORGANISATIONS

a) HEYHOUSES NURSERY SCHOOL

Like so many organisations Nursery has seen several changes over the past year, but we continue to operate with a full and dedicated team.

In July 2022 we were successful in applying for funding to deliver a holiday project for some of nursery's most vulnerable children and those in particular need, including those with additional needs such as English as an additional language, speech & language difficulties or those with a chaotic homelife. This has continued during the main holidays of 2023.

The Friends held a successful Christmas Fair in December and are now beginning to plan other fundraising events for the coming year.

We have been pleased to welcome Fr Glen & Fr Ryan into Nursery this year. The children really enjoy their visits. We would also like to thank the Verger, Adrian Page, for encouraging and supporting our visits to church earlier in the year.

We were pleased that Sunday School has now restarted and several of nursery children are attending. We are very happy to support Sunday School with the promotion of their sessions and events.

We thank you all for your support and prayers over the year.

Suzanne Williams

b) WEDNESDAY MEN

Our team has been further reinforced this year by the welcome addition of Sarah Delves and Gary Makinson to our number, also Bob Dodd, which has been a big help to our ability to keep on top of the never-ending jobs in the churchyard. We have also lent a hand to the work in the bell tower in support of the installation of the new bells.

Eric Roberts' initiative to plant tête-à-tête daffodils along the path edges was extended to the remaining path down to the traffic lights and at the time of writing the results are lovely to behold.

In June 2023 Roy and Gerald repaired the tower lightning conductor, which had failed its compliance test. We were delighted to then receive a pass certificate, knowing that our repair work (not hard) had saved some £600 for church.

Routinely our work also covers the following:

Routinely our work also covers the following:

- Removal and sorting of rubbish
- Putting bins out for weekly collection

- Weeding and maintenance of flower beds on south side of church, also the rockery outside the Choir Vestry
- Mowing lawn edges and central area of churchyard
- Edging of path ways
- Sweeping and clearing leaves and generally keeping the churchyard tidy
- Clearing of drains
- Assisting with setting up and dismantling the Christmas Treefest
- Removal and disposal of Christmas wreaths from the churchyard
- Clearing weeds from the block paving in the parking area
- Clearing of ivy and vegetation from the walls around the churchyard
- Any other odd jobs within our capability either inside or outside of church

We would welcome anyone MALE or FEMALE wishing to join our happy band on a Wednesday morning from 9.30am at church. If you spot any odd jobs needing attention, please let us know.

Gerald Wilson, Eric Roberts, Piers Fenwick, Roy & Gill Streatfield, Gary Makinson, Sarah Delves, & Bob Dodd.

c) VISION 2026

During 2023 saw the start of our Sunday School which is held twice a Month. This has been a great achievement by all concerned and forms a major part of our Vision Plan.

We continue our close connection with our school with weekly visits from Fr Glen and Fr Ryan.

“Inspiring Children and Young People”

Lent Study Group

During Lent Fr Ryan led the weekly study group in the Choir Vestry this year titled “Bread of Life” Which was a series of short Videos.

This is followed by a short discussion.

“Making Disciples of Jesus Christ”

Brian Hankinson

Vision 2026 Champion

d) ADDITIONAL CURATES' SOCIETY

We continue to support the work of the ACS, during 2023 through the Lenten Alms boxes, we sent them £183.81 of which £122.14 was gift aided.

With many thanks to everyone who contributed.

Pam Kinghorn

Parish Representative

Accounts

**The Parish Church of St. Anne
St. Annes-on-Sea, St. Anne (Heyhouses)**



**Annual Report and Financial Statements
of the
Parochial Church Council**

for the year ended 31 December 2022

Incumbent:

Fr. Glen Brooks
4 Oxford Road,
Lytham St. Annes,
Lancashire,
FY8 2EA

Parish office:

(address for correspondence)
2A Oxford Road,
Lytham St. Annes,
Lancashire,
FY8 2EA

Bank:

National Westminster Bank plc,
24 St. Annes Road West,
Lytham St. Annes,
Lancashire,
FY8 1RH

Treasurer:

Richard Baker,
6 Walmer Road,
Lytham St. Annes,
Lancashire,
FY8 3HL

Independent examiner:

Russell Dawson,
14 Vernon Road,
Lytham St. Annes,
Lancashire,
FY8 2RQ

Mission Statement

“Growing strong in faith and worship, we work together to serve and care for all.”

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ANNUAL REPORT

Background

St. Annes Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, Father Glen Brooks, in promoting the whole mission of the Church, pastoral, social and ecumenical, within the ecclesiastical parish. It also has maintenance responsibilities for the Parish Rooms on Oxford Road, St. Annes and the property at 2 Vicarage Close, St. Annes.

Membership

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year 2022, the following elected and co-opted individuals served as members of the PCC for the full year:

Richard Baker	Treasurer and Lay Chair, from April 2019 elected for 3 years to 2022, re-elected for 3 years to 2025
Lesley Dawson	from May 2021 elected for 3 years to 2024
Peter Duke	from April 2019 elected for 3 years to 2022, re-elected for 3 years to 2025
Susan McMahon	from April 2019 elected for 3 years to 2022, re-elected for 3 years to 2025
Adrian Page	from October 2020 elected for 3 years to 2023
Janice Vause	Secretary, from May 2021 elected for 3 years to 2024
Fiona Wilson	from October 2020 elected for 3 years to 2023
Christopher Hale	co-opted as Safeguarding Officer from August 2021

During the year 2022, the following elected and co-opted individuals served as members of the PCC for part of the year:

Margaret Imrie	from April 2019 elected for 3 years to 2022
David Roberts	from May 2022 elected for 3 years to 2025
Gillian Streatfield	from May 2022 elected for 3 years to 2025

During the year 2022, the following individuals served as members of the PCC in an ex-officio capacity for at least part of the year:

Fr. Glen Brooks	Vicar (Chairman) - all year
Fr. Ryan Otley	Curate - from June 2022
Ann Fletcher	Churchwarden - all year
Anthony Walker	nominated Churchwarden - from May 2022
Bill Hembrow	Licensed Lay Minister - all year
William Cousins	Deanery Synod representative from October 2020 elected for 3 years to 2023
Brian Hankinson	Deanery Synod representative from October 2020 elected for 3 years to 2023
Pamela Kinghorn	Deanery Synod representative from October 2020 elected for 3 years to 2023
William Thomas	Deanery Synod representative from October 2020 elected for 3 years to 2023

Committees

The PCC operated through a number of committees, which met regularly throughout the year: including the Land & Buildings Committee, Parish Rooms Committee, Outreach Committee, Mission & Evangelism Committee and the Social and Fundraising Committee.

During the year the PCC was pleased to accept the reports and recommendations of the various Committees. All members appreciate the work done by everyone concerned, including those who are not full members of the PCC; everyone continues to work hard to support the work and worship at St Annes Parish Church.

Church Attendance

The number on the Electoral Roll as of 2nd April 2023 in preparation for the APCM was 223 up from 215 at the equivalent point last year. 107 are resident in the parish and 116 are non-resident. During the past year there were 5 deletions (4 deaths and 1 removal) and 13 additions.

The Average Weekly Attendance (individuals over 16 attending church at least once during the course of a week averaged over each of the four weeks of October 2022) was 92 up from 79 the previous year.

Review of the Year

During 2022 the full PCC met 5 times with an average attendance of 81% to conduct the normal business of the parish.

In 2022 the planned giving through envelopes and banker's orders plus collections at services amounted to £53,074, a drop of approximately 1.5% on 2021. This giving equates to 34% of the total unrestricted fund income. Total unrestricted income increased by 22% on the previous year. Unrestricted expenditure increased by over 28%,

£81,181 should have been spent on Christian ministry and grants to charitable causes, including large contributions to the diocese. Of this total, at the end of the year £27,325 of Parish Share was unpaid. Three things were major contributors to this situation. They are; an 11% reduction in Planned Giving income, expenditure on remedial works to the Parish Rooms and the very significant increases in energy prices towards the end of the year.

The difference between the increase in Unrestricted income and the increase in Unrestricted expenditure resulted in the PCC being unable to meet all its financial commitments in 2022.

The house in Vicarage Close was tenanted for the full year.

Further information about the running of the parish during 2022 may be found in the Supplementary Reports on page 25 *et seqq.*

Thank you to those members of the PCC who have completed their terms of service: Adrian Page and Fiona Wilson. Thank you also to the Deanery Synod representatives who have completed their terms of service: William Cousins, Brian Hankinson, Pamela Kinghorn and William Thomas. Your several contributions have been greatly appreciated.

On behalf of the PCC
Fr. Glen Brooks (chairman)
April 2023

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
					2022 £	2021 £
INCOMING RESOURCES						
<i>Incoming resources from donors</i>	2(a)	61,328	32,987	0	94,315	78,234
<i>Other voluntary incoming resources</i>	2(b)	2,161	199	0	2,360	3,450
<i>Incoming resources from operating activities to further the Council's objects</i>	2(c)	5,648	0	0	5,648	4,940
<i>Activities for generating funds</i>	2(d)	67,534	588	0	68,122	40,944
<i>Income from investments</i>	2(e)	1,523	806	5,289	7,618	7,147
<i>Other incoming resources</i>	2(f)	18,553	0	0	18,553	22,711
TOTAL ACTUAL INCOMING RESOURCES		<u>156,747</u>	<u>34,581</u>	<u>5,289</u>	<u>196,616</u>	<u>157,426</u>
RESOURCES USED						
<i>Cost of generating funds</i>	3(a)	9,631	1,992	0	11,623	6,625
<i>Grants - Donations to charities</i>	3(b)	1,236	3,374	0	4,610	5,056
<i>Activities directly relating to the work of the church</i>	3(c)	151,731	20,311	1,609	173,651	118,620
<i>Salaries & support costs</i>	3(d)	14,754	0	0	14,754	12,540
<i>Church management and administration</i>	3(e)	4,737	0	0	4,737	4,928
TOTAL ACTUAL RESOURCES USED		<u>182,088</u>	<u>25,677</u>	<u>1,609</u>	<u>209,375</u>	<u>147,769</u>
NET INCOMING (OUTGOING) RESOURCES		<u>-25,341</u>	<u>8,903</u>	<u>3,679</u>	<u>-12,758</u>	<u>9,656</u>
GAINS AND LOSSES ON INVESTMENTS						
Unrealised (Tangible fixed assets)	5(a)	-3,000	0	0	-3,000	-3,599
Unrealised (Investment assets)	5(b)	-61	-503	-32,080	-32,644	35,192
CLERGY CHOICE CHARITY FUND AS YET UNUSED FROM 2021 (2020)		694	0	0	694	694
NET MOVEMENT IN FUNDS		<u>-28,402</u>	<u>8,401</u>	<u>-28,401</u>	<u>-48,402</u>	<u>41,250</u>
<i>BALANCES BROUGHT FORWARD AT 1 JANUARY 2022 (2021)</i>		<u>885,393</u>	<u>67,502</u>	<u>320,496</u>	<u>1,273,391</u>	<u>1,232,141</u>
BALANCES CARRIED FORWARD AT 31 DECEMBER 2022 (2021)		<u>856,991</u>	<u>75,903</u>	<u>292,095</u>	<u>1,224,989</u>	<u>1,273,391</u>

BALANCE SHEET

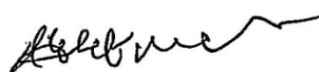
At 31 December 2022

	Note	2022 £	2021 £
FIXED ASSETS			
Tangible fixed assets	5(a)	865,545	868,545
Investment assets	5(b)	262,527	295,171
		<u>1,128,072</u>	<u>1,163,716</u>
CURRENT ASSETS			
Debtors	7(a)	3,897	10,805
Cash at bank and in hand	9	<u>121,526</u>	<u>105,615</u>
		125,423	116,420
LIABILITIES:			
AMOUNTS FALLING DUE WITHIN ONE YEAR	8(a)	-28,506	-6,745
		<u>96,917</u>	<u>109,675</u>
NET CURRENT ASSETS			
LONG TERM DEBTORS	7(b)	0	0
LONG TERM LIABILITIES	8(b)	0	0
		<u>1,224,989</u>	<u>1,273,391</u>
NET ASSETS			
FUNDS			
Unrestricted		856,991	885,393
Restricted		75,903	67,502
Endowment		292,095	320,496
		<u>1,224,989</u>	<u>1,273,391</u>

Approved by the Parochial Church Council on 21 March 2023 and signed on its behalf by:



Revd. G. Brooks (chairman)



Miss A. Fletcher (member)

NOTES TO THE FINANCIAL STATEMENTS

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets, and liabilities for which the PCC is responsible in law. They do not include the financial statements of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Restricted funds are those funds that must be spent on restricted purposes and details of the funds held and the restrictions are provided in Note 10. Endowment funds, where the capital must be retained, are explained in Note 10.

Where funds are not separately invested, interest is apportioned to individual funds on an average balance basis.

Incoming Resources

All incoming resources are accounted for gross.

Voluntary income and capital sources

Collections are recognized when received by or on behalf of the PCC. Planned giving under Gift Aid is recognized only when received. Tax recoverable on Gift Aid donations is recognized when the income is recognized. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Income from investments

Dividends are accounted for when due and payable, and interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognized in the same accounting year.

Gains and losses on investments

Realized gains or losses are recognized when investments are sold. Unrealized gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used

All expenditure is accounted for gross.

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC. The diocesan parish share is accounted for when payable. Any parish share unpaid at 31 December is provided for in these financial statements as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed Assets

Consecrated land and buildings and movable church furnishings

Consecrated and beneficed property is excluded from the financial statements by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 1997 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Items acquired since 1 January 1997 have been capitalized and depreciated in the financial statements over their currently anticipated useful economic life (initially over four years) on a straight-line basis.

All expenditure incurred during the year on consecrated or benefice buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 1997 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

Investments are valued at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2022 £	2021 £
2(a) <i>Incoming resources from donors</i>					
Planned giving:					
Tax efficient planned giving	30,426		}		33,464
Tax recovered/recoverable	7,541		}	40,455	8,433
Other planned giving	2,488		}		3,466
Collections (open plate) at services:					
Sunday services	6,094		}		4,974
Tax efficient giving (yellow envelopes)	3,756		}	10,789	2,417
Tax recovered/recoverable (yellow envelopes)	939		}		604
Weekday services	1,664			1,664	475
Occasional services	139		}		53
Occasional services (Tax efficient donations)	21		}	165	0
Occasional services (Tax recovered/recoverable)	5		}		0
Charity collections		3,346	}		580
Charity collections (Tax efficient donations)		0	}	3,346	37
Charity collections (Tax recovered/recoverable)		0	}		9
Sundry donations:					
Bell restoration fund		9,865	}		9,699
Bell restoration fund (Tax efficient donations)		13,527	}	26,773	5,816
Bell restoration fund (Tax recovered/recoverable)		3,382	}		1,454
Donations towards defibrillator		1,000		1,000	0
Other donations	2,147	450	}		1,803
Other donations (Tax efficient donations)	930	395	}	4,253	540
Other donations (Tax recovered/recoverable)	233	99	}		135
Flowers		119	}		149
Flowers (Tax efficient donations)		644	}	924	430
Flowers (Tax recovered/recoverable)		161	}		108
Sunday coffee	767			767	0
Votive candles	482			482	562
Freewill offerings	454			454	586
Babies & Toddlers group	115	0		115	0
Unattributed card reader donations	46			46	30
Text giving donations	19			19	0
Loose coins carboy	5			5	9
Tuesday/Saturday a.m. tea & coffee	2			2	0
Gift Aid Small Donations Scheme	2,000			2,000	1,596
Sundry income	4	0		4	5
Bank errors	0.01			0	0
Bank compensation	0			0	700
In memory of Gwendolyne Freda Conroy	1,000			1,000	0
In memory of Jeanette Coulter (R.I.P. 24 Dec. 2007)	50			50	0
In memory of Marilyn Drinkwater	0			0	100
	<u>61,328</u>	<u>32,987</u>	<u>0</u>	<u>94,315</u>	<u>78,234</u>

2 INCOMING RESOURCES (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2022 £	2021 £
2(b) <i>Other voluntary incoming resources</i>					
Energy cost grant to churches	1,787			1,787	0
Coach to curate's ordination	373			373	0
Donations to curate's welcome hamper	2	129		131	0
Donation (Churchyard Maintenance)		70		70	70
Revd. A.D. Lyon's retirement presentation		0		0	1,940
Interregnum fees refunded by Diocese	0			0	1,440
Legacies	0	0	0	0	0
Grants (Grundy bequest)	0	0		0	0
Grants (Bishop legacy)	0	0		0	0
	<u>2,161</u>	<u>199</u>	<u>0</u>	<u>2,360</u>	<u>3,450</u>
2(c) <i>Incoming resources from operating activities to further the Council's objects</i>					
Parochial fees	4,735			4,735	4,636
Magazine sales	495			495	181
Parish Rooms lettings (charitable purposes)	342			342	48
Bookstall & Heritage Mural	76			76	76
	<u>5,648</u>	<u>0</u>	<u>0</u>	<u>5,648</u>	<u>4,940</u>
2(d) <i>Activities for generating funds</i>					
Parish Rooms lettings (fund raising purposes)	29,426			29,426	11,928
Mobile telephone aerial (rent)	9,082			9,082	5,449
Mobile telephone aerial (electricity)	9,027			9,027	8,962
2 Vicarage Close rental	9,000			9,000	9,000
Charity Tree Festival	5,685	588		6,274	3,449
Charity Tree Festival (Tax efficient donations)	0	0			0
Charity Tree Festival (Tax recovered/recoverable)	0	0			0
Social and Fundraising Committee	4,345	0		4,345	350
Magazine adverts	480			480	0
Sale of Christmas cards	410			410	182
EasySearch and EasyFundraising	79			79	104
Project Committee	0	0		0	1,478
Project Committee (Tax efficient donations)		0			0
Project Committee (Tax recovered/recoverable)		0			0
Sale of facemasks - COVID-19	0			0	42
	<u>67,534</u>	<u>588</u>	<u>0</u>	<u>68,122</u>	<u>40,944</u>

2 INCOMING RESOURCES (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS 2022 £ 2021 £	
2(e) <i>Income from investments</i>					
Dividends and interest:					
Churchyard Maint. a/c	0	51	3,966	4,017	3,858
Repairs & Renewals a/c	85	72	1,322	1,479	1,431
General & Stewardship a/c	1,427			1,427	1,300
Hinchliffe Bequest a/c		583		583	556
Higher interest bequests a/c	11	65		77	1
Hartley Bequest a/c		21		21	1
Woodhead Bequest a/c		13		13	1
	<u>1,523</u>	<u>806</u>	<u>5,289</u>	<u>7,618</u>	<u>7,147</u>
2(f) <i>Other incoming resources</i>					
Lower Income Communities Funding grant	18,553			18,553	18,602
HMRC Job Retention Scheme Grant - COVID-19	0			0	3,751
Electricity supply refund	0			0	169
Council tax refund (Vicarage)	0			0	156
Water rates refund (Vicarage)	0			0	33
	<u>18,553</u>	<u>0</u>	<u>0</u>	<u>18,553</u>	<u>22,711</u>
 TOTAL INCOMING RESOURCES	 <u>156,747</u>	 <u>34,581</u>	 <u>5,289</u>	 <u>196,616</u>	 <u>157,426</u>

3 RESOURCES USED

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS 2022 £ 2021 £	
3(a) <i>Cost of generating funds</i>					
Loan repayment for 2 Vicarage Close refurb.	2,400			2,400	2,400
Bell restoration fund	47	1,963		2,010	96
Social and Fundraising Festival Committee	1,583			1,583	159
Charity Tree Festival	1,455	28		1,484	1,412
Landlord's expenses for 2 Vicarage Close	1,432	0		1,432	449
Rental management charges for 2 Vicarage Close	1,080			1,080	1,080
Advertising	903			903	594
Contactless terminals	457			457	310
Christmas cards and calendars	273			273	125
	<u>9,631</u>	<u>1,992</u>	<u>0</u>	<u>11,623</u>	<u>6,625</u>

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2022 £	2021 £
3(b) <i>Grants - Donations to charities</i>					
Missionary and charitable giving:					
Overseas mission societies:					72
Charity Tree Festival:					69
Christian Aid	43	1		43	
	43	1	0	43	141
Christian relief and development agencies:					39
Charity Tree Festival:					0
None	0	0		0	
	0	0	0	0	39
3(b) <i>Grants - Donations to charities (continued)</i>					
Home mission and other Church societies:					1,659
Additional Curates Society	0	293		293	
The Children's Society [Christingle collection]		209		209	
Charity Tree Festival:					58
St. Annes Parish Mothers' Union	64	3		67	
	64	506	0	569	1,717
Secular charities:					0
Heyhouses School foodbank (Harvest Sunday collection)	65			65	
UNICEF UK Ukraine Appeal (Come and Sing "The Crucifixion" and Singing afternoon)		2,843		2,843	
Charity Tree Festival:					1,135
Brian House [General]	45	1		45	
Brian House [Music Therapy]	67	4		70	
The Edward Dee Fund	147	6		153	
The Friends of Lytham Hall	64	2		66	
Furry Tails Feline Welfare	89	3		92	
Fylde Coast Amnesty	63	3		66	
Fylde Soroptimists	29	1		29	
Guide Dogs for the Blind	101	2		102	
One Fylde	26	0		26	
Rotary Club of St. Annes on the Sea	34	0		34	
Benevolent Fund					
SANDS	30	1		30	
Trinity Hospice	97	1		98	
UNICEF UK Ukraine Appeal	86	2		88	
Church Road Methodist Church					
[Wesley's Community Café]	82	0		82	
	1,020	2,868	0	3,887	1,135

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2022 £	2021 £
Bishop Julian's retirement	110			110	0
Revd. A.D. Lyon's retirement presentation	0	0		0	1,995
Diocesan Secretary Graeme Pollard's retirement	0			0	30
	<u>1,236</u>	<u>3,374</u>	<u>0</u>	<u>4,610</u>	<u>5,056</u>

Other charitable donations not through PCC's books

Taxrecoverable by Bishop of Blackburn Ordination Fund (Induction Service)					21
Taxrecoverable by UNICEF (Come and Sing "The Crucifixion")				249	
Royal British Legion - sale of poppy crosses					23
Additional Curates Society boxes				25	
Taxrecoverable Additional Curates Society boxes				6	
Heyhouses School Foodbank (funded from donation by the Rotary Club)				100	
				<u>380</u>	<u>44</u>

3(c) *Activities directly relating to the work of the church*

Parish share:

Parish share contribution from parish	54,825			54,825	52,456
Lower Income Communities Fund support	<u>18,553</u>			<u>18,553</u>	<u>18,602</u>
	73,378	0	0	73,378	71,058

Clergy expenses:

Vicarage Council Tax	3,072			3,072	736
Curate's house Council Tax	1,273	0		1,273	0
Curate's house water rates	632	0		632	0
Vicarage water rates	625			625	150
Curate's expenses	549	0		549	0
Vicarage security	297	0		297	403
Assistant clergy	236			236	122
Curate's welcome hamper		129		129	0
Fees for services during interregnum	0			0	1,368
Induction expenses	0	0		0	695
Vicar's expenses	<u>0</u>			<u>0</u>	<u>622</u>
	6,684	129	0	6,813	4,097

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2022 £	2021 £
<i>3(c) Activities directly relating to the work of the church (continued)</i>					
Church running expenses:					
Gas	9,987			9,987	3,575
Electricity	9,703			9,703	7,316
Insurance	5,691			5,691	5,272
Hygienic waste removal	431			431	431
Coach to curate's ordination	385			385	0
Water	340			340	306
Books	42	120		162	137
Cleaning materials etc.	134			134	143
Sundry expenditure	19			19	15
	<u>26,732</u>	<u>120</u>	<u>0</u>	<u>26,851</u>	<u>17,194</u>
Church maintenance:					
Bell restoration	0	17,954		17,954	0
Repairs to rainwater goods	104	87	1,609	1,800	0
Organ tuning	1,404			1,404	900
CCTV and roof alarm maintenance	585			585	111
Fire extinguishers	360	0	0	360	0
Plumbing repairs	135			135	0
Repairs to church roof	0	0	0	0	1,100
Quinquennial inspection	0			0	1,019
Piano tuning & repair	0			0	108
Flags	0	0	0	0	73
Electrical repairs	0	0	0	0	54
Notice boards	0	0		0	17
	<u>2,588</u>	<u>18,041</u>	<u>1,609</u>	<u>22,239</u>	<u>3,381</u>
Upkeep of services:					
Wine, wafers & candles	698	198		897	631
Flowers	0	672		672	663
Copyright licence	603			603	602
Votive candles	467			467	333
Thurible stand	156			156	0
Refreshments	128	0		128	31
Palm crosses	75			75	0
Christingles	40			40	97
Poppy wreath	20			20	0
Fees paid by PCC	15			15	0
Bell ropes	0			0	665
PCC fees refunded	0			0	339
Bell ringing costs	0	0		0	10
	<u>2,201</u>	<u>871</u>	<u>0</u>	<u>3,072</u>	<u>3,370</u>

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2022 £	2021 £
<i>3(c) Activities directly relating to the work of the church (continued)</i>					
Upkeep of churchyard:					
Garden and gardener	180	0	0	180	230
Garden of Remembrance	128	0	0	128	484
Sexton's expenses	10			10	0
	<u>317</u>	<u>0</u>	<u>0</u>	<u>317</u>	<u>714</u>
Expenditure on parish magazine/ bookstall/ website:					
Expenditure on website	73			73	14
Expenditure on magazine (excl. printing)	48			48	93
Expenditure on bookstall	0			0	0
	<u>121</u>	<u>0</u>	<u>0</u>	<u>121</u>	<u>107</u>
Parish Rooms running costs:					
Cleaner	11,872			11,872	8,765
Pointing	6,200			6,200	0
Gas (Parish Rooms)	5,664			5,664	2,843
Hall floor, strip, repair & seal	5,472			5,472	0
Insurance	2,456			2,456	2,246
Defibrillator	326	1,150		1,476	0
Office redecoration	1,351			1,351	0
Electricity (Parish Rooms)	1,241			1,241	888
Plumbing repairs	596			596	894
General repairs	530	0	0	530	220
Electrical repairs	435			435	454
Hygienic waste removal	431			431	431
Heating repairs	383			383	0
Electricity (Flat)	373			373	208
Fire extinguishers	350			350	0
Refund of hiring deposits	315			315	10
Water (Parish Rooms)	310			310	346
Grass cutting	300			300	35
Cleaning materials etc.	229			229	0
Fire alarm maintenance	220			220	139
Window cleaning	210			210	245
Maintenance contracts	138			138	45
Roof & brickwork repair	130			130	0
Water (Flat)	102			102	102
Security	30	0		30	0
Council tax, ground rent	27			27	27
Sundries	18			18	100

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2022 £	2021 £
<i>3(c) Activities directly relating to the work of the church (continued)</i>					
Parish Rooms running costs: (continued)					
Repairs to lift	0			0	360
Rubbish removal	0			0	220
Vermin removal	0			0	120
	<u>39,709</u>	<u>1,150</u>	<u>0</u>	<u>40,859</u>	<u>18,699</u>
	<u>151,731</u>	<u>20,311</u>	<u>1,609</u>	<u>173,651</u>	<u>118,620</u>
<i>3(d) Salaries & support costs</i>					
Salaries, wages and honoraria:					
Organist's wages, tax, NIC	7,379			7,379	5,954
Parish Administrators' wages, tax, NIC	7,235			7,235	6,401
Assistant Organists	140			140	140
	<u>14,754</u>	<u>0</u>	<u>0</u>	<u>14,754</u>	<u>12,495</u>
Support costs:					
Children's Church	0	0		0	45
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>45</u>
	<u>14,754</u>	<u>0</u>	<u>0</u>	<u>14,754</u>	<u>12,540</u>
<i>3(e) Church management and administration</i>					
Telephone	1,350			1,350	1,445
Photocopier	1,214			1,214	881
Computer expenses	718			718	495
Office requisites	560			560	328
Bank charges	392	0.40		393	379
Subscriptions	182			182	182
Independent Examiner	150			150	150
Office alarm maintenance	99			99	364
Stewardship envelopes & campaign	71			71	167
Bank errors	0.01			0	0
Interregnum expenses	0			0	408
PCC meetings	0			0	101
Books	0			0	28
	<u>4,737</u>	<u>0</u>	<u>0</u>	<u>4,737</u>	<u>4,928</u>
TOTAL RESOURCES USED	<u>182,088</u>	<u>25,677</u>	<u>1,609</u>	<u>209,375</u>	<u>147,769</u>

4 REMUNERATION

4(a) PCC Employees

During the year the PCC employed two Parish Administrators and an organist, none of whom earned £60,000 p.a. or more.

4(b) PCC Members

The Vicar received £0 expenses during the year.

The Curate received £549 expenses during the year.

Three choir members, Miss Ann Fletcher, Mr Richard Baker and Mr William Thomas, received fees for singing at weddings and funerals.

Mrs Pamela Kinghorn and Mrs Janice Vause were each employed as Parish Administrators, see 4(a) above.

Apart from the above, no other member received any reimbursement of expenses or remuneration.

5 FIXED ASSETS FOR USE BY THE PCC

5(a) <i>Tangible fixed assets</i>	Parish Rooms £	Pew Cushions £	Total £
Year of acquisition		2019	
GROSS BOOK VALUE			
At 1 January 2022	865,545	3,000	868,545
Additions		0	0
At 31 December 2022	<u>865,545</u>	<u>3,000</u>	<u>868,545</u>
APPRECIATION			
Appreciation/Depreciation	0	-3,000	-3,000
At 31 December 2022	<u>0</u>	<u>-3,000</u>	<u>-3,000</u>
NET BOOK VALUE			
At 31 December 2022	<u>865,545</u>	<u>0</u>	<u>865,545</u>
At 31 December 2021	<u>865,545</u>	<u>3,000</u>	<u>868,545</u>

At one time the gross and net values for the Parish Rooms were based on insurance valuations. In the light of the present national economic conditions it is considered that the increase in insurance valuation in 2022 would give an overly optimistic valuation for the Parish Rooms. Therefore, the net value for 2022 has been pegged to the 2021 value.

5 FIXED ASSETS FOR USE BY THE PCC (continued)

	Shares/ Units	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2021 £
5(b) <i>Investment assets</i>					
GENERAL PURPOSES					
CBF Deposit Fund		11,400			11,400
(Interest paid into General account)					
CBF Investment Fund	735	<u>11,400</u>		<u>15,179</u>	<u>17,182</u>
				15,179	28,582
CHURCHYARD MAINTENANCE					
CBF Fixed Interest Securities Fund	207			327	327
CBF Investment Fund	6,123		<u>3,554</u>	<u>122,950</u>	<u>143,190</u>
			3,554	123,277	143,517
REPAIRS & RENEWALS					
CBF Investment Fund	4,151	<u>460</u>	<u>256</u>	<u>85,765</u>	<u>97,889</u>
		460	256	85,765	97,889
CURATE'S HOUSE					
CBF Deposit Fund		3,317			3,317
(Interest paid into Stewardship account)					
R.E. IN THE PARISH (Hinchliffe)					
CBF Investment Fund	935			19,318	21,867
VALUE OF INVESTMENTS					2022 Total
At 31 December 2021		15,238	4,313	275,620	295,171
At 31 December 2022		<u>15,177</u>	<u>3,810</u>	<u>243,540</u>	<u>262,527</u>
Gains/Losses		<u>-61</u>	<u>-503</u>	<u>-32,080</u>	<u>-32,644</u>

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Fund £	Restricted Fund £	Endowment Fund £	2022 Total £
Fixed assets	880,722	3,810	243,540	1,128,072
Current assets	4,747	72,121	48,555	125,423
Current liabilities	<u>-28,478</u>	<u>-28</u>	<u>0</u>	<u>-28,506</u>
Fund balance	<u>856,991</u>	<u>75,903</u>	<u>292,095</u>	<u>1,224,989</u>

7 DEBTORS

7 DEBTORS

7(a) DEBTS ACCRUED DURING THE YEAR	2022 £	2021 £
Income tax recoverable		
Planned giving	936	959
Open plate (Yellow envelopes)	193	114
Unrestricted donations	0	10
Restricted donations	94	50
Flower fund	42	25
Bell restoration fund	2038	105
Charitable collections	0	9
Other debtors		
Mobile telephone aerial (electricity)	0	8,962
Charity Tree Festival sponsors	533	570
Charity Tree Festival quiz	2	0
Charity Tree Festival refreshments	50	0
Charity Tree Festival donations	10	0
	<u>3,897</u>	<u>10,805</u>
7(b) DEBTS OUTSTANDING FROM PREVIOUS YEAR(S)	2022 £	2021 £
None	<u>0</u>	<u>0</u>

8 LIABILITIES

8(a) AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Creditors for goods and services:		
Parish share	27,325	5,456
Advertising for Christmas services	28	28
Repairs to church roof		
Parish Rooms kitchen boiler repair		
Other creditors		
Charity Tree Festival charities (Unrestricted)	1,061	1,237
Charity Tree Festival charities (Restricted)	28	24
Charitable donations (Unrestricted)	65	0
	<u>28,506</u>	<u>6,745</u>

8(b) AMOUNTS OUTSTANDING FROM PREVIOUS YEAR(S)

	2022	2021
	£	£
None	<u>0</u>	<u>0</u>

9 ACCOUNT BALANCES

	2022	2021
	£	£
General a/c	11,753	5,843
Stewardship a/c	8,236	221
Churchyard Maintenance a/c	30,803	26,817
Churchyard Maintenance (Interest bearing) a/c	14,523	14,422
Repairs and Renewals a/c	3,099	3,420
Hartley Bequest a/c	9,758	9,736
Hinchliffe Bequest a/c	4,278	3,704
Hinchliffe Bequest (Interest bearing) a/c	4,019	4,010
Woodhead Bequest a/c	6,020	6,126
Bequest (Higher interest bearing until Oct. 2014) a/c	29,036	31,314
Petty Cash	<u>2</u>	<u>2</u>
	<u>121,526</u>	<u>105,615</u>

10 FUND DETAILS

The restricted and endowment funds consist of the following:

Restricted Fund:

Legacies for churchyard maintenance
 Legacies for repairs and renewals
 Hartley bequest (for charitable purposes)
 Woodhead bequest (for communicants' expenses)
 Specific charitable collections
 In Memoriam Fund
 Other specific donations

Endowment Fund:

Legacies for churchyard maintenance
 Legacies for repairs and renewals
 Legacies for general purposes
 Hinchliffe bequest (for R.E. in the parish)

11 SELECTED FUND BALANCES

The annual trading situation of various funds is shown below:

		Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
					2022 £	2021 £
Parish Rooms						
	Incoming resources	29,768	0	0	29,768	11,976
	Resources used	<u>39,709</u>	<u>1,150</u>	<u>0</u>	<u>40,859</u>	<u>18,699</u>
	Profit / Loss	-9,942	-1,150	0	-11,092	-6,723
Charity Tree Festival						
	Incoming resources	5,685	588	0	6,274	3,449
	Resources used	<u>2,516</u>	<u>57</u>	<u>0</u>	<u>2,573</u>	<u>1,412</u>
	Profit / Loss	3,170	532	0	3,701	2,036
Social and Fundraising Committee						
	Incoming resources	4,345	0	0	4,345	350
	Resources used	<u>1,583</u>	<u>0</u>	<u>0</u>	<u>1,583</u>	<u>159</u>
	Profit / Loss	2,762	0	0	2,762	191
Bookstall & Heritage Mural						
	Incoming resources	76	0	0	76	76
	Resources used	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	Profit / Loss	76	0	0	76	76
Votive candles						
	Incoming resources	482	0	0	482	562
	Resources used	<u>467</u>	<u>0</u>	<u>0</u>	<u>467</u>	<u>333</u>
	Profit / Loss	16	0	0	16	228
2 Vicarage Close						
	Incoming resources	9,000	0	0	9,000	9,000
	Resources used	<u>4,912</u>	<u>0</u>	<u>0</u>	<u>4,912</u>	<u>3,929</u>
	Profit / Loss	4,088	0	0	4,088	5,071

EXAMINER'S REPORT

Examiner's report to the PCC of St. Annes on Sea, St. Anne (Heyhouses)

This report on the accounts of the Parochial Church Council for the year ended 31 December 2022, which are set out on pages 6 - 21, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and s.43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

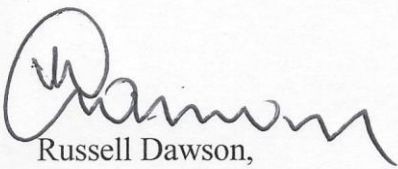
Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare financial statements, which accord with the accounting records and to comply with the requirements of the Act and the Regulationshave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Russell Dawson,
14 Vernon Road,
Lytham St. Annes,
Lancashire, FY8 2RQ

March 2023

ADDITIONAL ACCOUNTS

The accounts in this section are from organizations, a) whose accounts are not included in the Parochial Church Council's accounts and, b) do not report to a larger national organization.

I WALSINGHAM CELL

CELL OF THE HOLY HOUSE OF OUR LADY OF WALSINGHAM & St ANNE, St Anne's Parish Church

Accrual Accounts for Year, 1st November 2021-31st October 2022

GENERAL INCOME & EXPENDITURE

Item	Notes	2022		2021	
		Credit £	Debit £	Credit £	Debit £
Mass Collections	1	231.00		188.00	
Cell Subscriptions	2	170.00		00.00	
Donations		53.56		18.12	
Office Expenses (stamps & stationery)			19.56		18.12
Holy House Lamp	3		40.00		40.00
Lady Chapel Lamp at SAPC			200.00		200.00
Youth Pilgrimage Sponsorship (direct to Walsingham)	4		60.00		00.00
Chantry Book Entries	5		30.00		30.00
Leaving Gift for Fr David					25.00
TOTAL General Income & Expenditure		454.56	349.56	206.12	313.12
Overall Surplus/Deficit on General Inc & Expend		105.00			107.00

PILGRIMAGE ACCOUNT

Item	Notes	Credit £	Debit £
Gross Income(22 x £300)	6	6600.00	
Shrine Accom Charge (23 x £192.00)	7		4416.00
Coach			2151.00
Lunches at Goldthorpe Church			150.00
Lunches at Great Northam Hotel, Carlton-on-Trent			182.00
Prayer Cards			10.10
Raffle proceeds donated to SSM Sisters at Priory	8	130.00	130.00
TOTALS transferred to this years INCOME & EXPENDITURE		6730.00	7029.00
Overall Deficit for pilgrimage			299.00

OVERALL

Item	Notes	2022		2021	
		Credit £	Debit £	Credit £	Debit £
General Income & Expenditure		454.56	349.56	206.12	313.12
Pilgrimage Account		6730.00	7029.00	6720.00	6478.60
TOTALS		7184.56	7378.56	6926.12	6791.72
Surplus/Deficit on year			194.00	134.40	

RECONCILIATION

Item	Notes	£	£ Bank Balance	Plus £ Cash in Hand	Less £ Uncleared Cheques	Plus £ Creditors & Advance Payments
Opening Assets as at 1.11.21		948.76	948.76			
Deficit over 2021/22 FY		194.00				
Closing Assets as at 31.10.22		754.76	699.76	55.00		

TREASURER'S SUMMARY

Due to rapidly rising fuel prices and the fact that our usual coach company (Colray) ceased trading at a late stage, the cost of the coach (Walton's) was £600 more than last year and this led to a £299 deficit on the pilgrimage. However, taking into account the unexpected surplus of £241 on last year's pilgrimage and the fairly healthy state of the Cell's finances, I decided against a last-minute price hike. Thanks to our

decision at the last AGM to raise a one-off Cell subscription this year and thanks to the continued generosity of those attending the monthly Cell mass, there was a surplus on general income and expenditure of £105, which limited the overall deficit on the year to £194 and left a satisfactory end of year bank balance of £755.

Notes

- 1 Donations made at the monthly Walsingham mass on the final Friday of each month.
2. One-off £10 per head subscription to the Cell as agreed at the AGM in March 2022.
3. The lamp is half way along the right hand inside wall of the Holy House.
4. Subject to confirmation at the AGM we normally sponsor direct to Walsingham two young people to the Youth Pilgrimage (YP) in August at £30 per head. YP sponsorship is also made privately by several other Cell members and members of the congregation.
5. As is customary, the names of departed members of the Cell are entered in the Chantry Book in St Edward's Chapel at Walsingham. One name was entered this year: Derek Garner.
6. The price this year was set at £300 for the full pilgrimage, of which £192.00 was payable to the Shrine leaving £108 for coach travel, lunches etc.
7. Includes accommodation for 22 pilgrims plus the coach driver.
8. As usual a raffle on the outward journey to Walsingham was held for the Sisters of the Society of St Margaret at the Priory of Our Lady at Walsingham with prizes donated by Ken Foster and other pilgrims. £130.00 was raised.

Prepared by

Gerald Wilson, Treasurer

I have reviewed the account records and confirm that these accounts are a correct representation of the financial affairs of the Cell.

Robert L. W. Barker 21/1/23

Independent Examiner

MEMBERSHIP: The following are paid up members of the Society of Our Lady of Walsingham and members of the St Anne's Cell as at the year end. "Payments via Cell" are not shown in the accounts as they are not regarded as Cell money and nett to zero.

- Bill Cousins (SO)
- John Edwards (SO)
- Katherine Fletcher (SO)
- Ken Foster (SO)
- Elizabeth Gent (SO)
- Howard Gent (SO)
- Kathleen Hall (SO)
- Mike & Joy Hedley (cash via Cell)
- Pam Kinghorn (pd at Walsingham)
- Jennifer Oldfield (SO)
- Maureen Rodgers (by SO)
- Margaret Singleton (by SO)
- Bernard Snape (SO)
- Norma Spacey (cash via Cell)
- Jacqui Stapleton (SO)
- Alan Swindlehurst (SO)
- Bill Thomas (SO)
- Jean Thomason (SO)
- Tony Walker (SO)
- Patricia Ward (SO)
- John Whittaker (pd on-line)
- Alan Wiggans (SO)
- Gerald & Fiona Wilson (SO)

SUPPLEMENTARY REPORTS

I APCM ITEMS

a) CHAIRMAN'S REPORT

As I write this report I find it hard to believe that I have been in post for just over sixteen months. To say that the time since my institution has flown by is an understatement. In many ways it still feels that I have just arrived, and I know that we still have much to do.

However, I am greatly encouraged by our sense of togetherness and shared purpose. It is self evident that we are all pulling together, and share a common goal. Part of that goal is of course to nurture those who are already part of our congregations, to welcome those who may be new to church, or returning after a long absence, and to continue to reach out in loving service to our local communities.

The 2nd July 2022 was a significant day in the life of our parish as Fr. Ryan was ordained to the Diaconate, and began his ministry as our new Assistant Curate. A number of us journeyed to our cathedral to be present at a joyful and uplifting service. He has quickly become a valued member of the St Annes 'family', and on a personal level I am very grateful for his loyalty, encouragement and willingness to be involved in all aspects of parish life.

It is often said that the best type of evangelism is one of relationship. We continue to be blessed by our links to the community, and the standing and respect which we enjoy. I am aware that these links are the result of many years of community involvement, and the vast majority of those who live in our town (and the wider area), particularly those who are not regular attendees, still view us as 'their church'. I regularly receive positive feedback from first time visitors, and it invariably relates to the welcome which they have received.

We also enjoy an excellent and fruitful relationship with Heyhouses School, and I am very appreciative of the welcome and support which I have received from the Head, and staff members. Fr. Ryan and I regularly welcome the children into church, and we hope to continue to build on that relationship.

I cannot of course do everything on my own, and I remain ever grateful for your support and encouragement. We all have a share in the building of God's Kingdom, and I could do very little without your help. My thanks and gratitude go to our Churchwarden Ann Fletcher, to the members of the PCC, to the Serving Team, to the Sides teams who play a vital role in welcoming visitors to our building, to all who have read, and generally assisted in any way during any of the services, and to those who regularly help to clean and tidy the church.

Music also plays a significant role in both our worshipping life, and our community outreach. We are very fortunate to have an organist of the calibre of Alistair MacKenzie, who together with our choir adds a real sense of reverence and depth to our worship. Alistair's involvement with a number of local choirs has also helped us to connect with our local community through our hosting of concerts and other musical events.

I could not finish my 'thank yous' without mentioning Frs Lawrence Carson-Feathem, Godfrey Hirst, Martin Daniels, Brian Mayne, and Ian Hollins who have very kindly covered services during my absence.

Heather and I continue to value your friendship and support, and we feel very much at home in this wonderful part of the world. I am aware that my woeful memory is a source of irritation for many of you, and I am grateful for your patience and forbearance. I can only promise to try harder!

I remain optimistic for all that lies ahead, and I remain ever grateful to have been called to minister among you.

Thank you all for all you are and all that you do.

Fr. Glen Vicar

b) CHURCHWARDENS' REPORT

When I first came to St. Annes about seven years ago my impression was of a friendly church which worked like clockwork. I still think that but as I have become more involved I am more aware of the ups and downs behind the scenes.

I hope that visitors to our church have the impression of being welcomed and served not just with tea and coffee but also with spiritual food and support.

None of this can happen without the continued efforts of many individuals and teams. The Churchwardens' duty of providing sidespeople is so ably undertaken by Margaret Imrie and her team. The church is kept spick and span by Maggie Chowns and her team. The Wednesday People keep the churchyard looking good all year round.

Then there are the committees which take responsibility for the care of the buildings and the social life of the church. Thank you to all those who give their time so generously.

A number of special events have taken place since the last APCM. On 29th May we celebrated Oak Apple Day involving the children from Heyhouses School and the hoisting of a tree branch up the tower. This is an ancient ceremony to mark the restoration of the monarchy in 1660, also allowing the Church of England to continue after the Protectorate of Cromwell.

The Platinum Jubilee of Queen Elizabeth II was celebrated in June with drinks for the carnival procession and a garden party on the school playing field. Sadly only a few months later after a reign of 70 years and at the age of 96 the queen died and a book of condolence was opened in church.

At the beginning of July Fr. Ryan Otley joined us as Curate and we look forward to his ordination as Priest in a few weeks time.

Our church life is enhanced not only by social events but by concerts from the Lidun singers and Chorale Amici. This year saw a new venture in the form of a Jazz concert which was well supported. We were also pleased to host the Mayor of St. Anne's Carol Service. The following week our annual Christmas Tree Festival was again successful in raising money for ourselves and various charities.

This is just a snapshot of our church life and we are already looking forward to celebrating our 150th Anniversary with new bells and many other activities.

However small your contribution it is greatly appreciated and please continue.

Ann Fletcher Churchwarden

c) PLANNED GIVING AND GIFT AID

The following table gives the data for Planned Giving and Gift Aid donations during 2022 (with comparable figures for 2021 in parentheses).

Source	Gift Aided			Non Gift Aided		
	Amount donated	No. of donors	Average donation per donor per week	Amount donated	No. of donors	Average donation per donor per week
Bank {Standing Orders}	£24,939.50 (£28,584.50)	45 (52)	£10.66 (£10.57) [equiv. to £46.18 (£45.81) pm]	£1,062.00 (£2,062.00)	7 (9)	£2.92 (£4.41) [equiv. to £12.64 (£19.09) pm]
Weekly stewardship envelopes	£5,936.70 (£7,319.29)	20 (23)	£5.71 (£6.12)	£1,426.10 (£1,429.10)	7 (7)	£3.92 (£3.93)
Gift Aid envelopes {regular donors}	£2,508.61 (£1,616.20)	15 (9)	£3.22 (£3.45)			
Gift Aid envelopes {one-off donations at services}	£1,246.58 (£801.09)	48 (41)				
Other	£15,068.02 (£4,378.07)	33 (30)				
TOTALS	£49,699.41 (£42,699.15)	161 (155)	£8.03 (£8.59)	£2,488.10 (£3,491.10)	14 (16)	£3.42 (£4.20)

Planned donations are those that are received by Standing Order from a bank or via the weekly stewardship envelopes. Regular donors are those who have used Gift Aid envelopes for at least 6 months and have made at least one donation per month during that period. There will be some donors who give regularly by putting money onto the plate every week, but we have no record of who you are, nor how much you give individually. However, be assured that your donations are appreciated just as much as the others.

Thanks go to all those parishioners who decided to increase their giving in 2022. Thanks also go to all those who give regularly by envelopes and who increase their giving in certain weeks to cover for weeks when they have not been able to attend, and to those who have continued to send their envelopes in even when they were unable to attend in person.

The average for all planned and regular donations (both Gift Aided and non-Gift Aided) in 2022 was £7.34 per donor per week compared with £8.11 in 2021.

The significant increase in the "Other" donations is largely due to sizable Gift Aided donations to the bell restoration fund.

The tax recoverable from the Gift Aided donations in 2022 was £12,424.85. In 2021 it was £10,674.79.

Richard Baker Planned Giving Officer

d) SAFEGUARDING OFFICER'S REPORT

The annual safeguarding report presented to the Annual Parochial Church Meeting (APCM) is required to comment upon two issues as defined on page 3 of the Parish Safeguarding Handbook:

- 1) A report on progress.
- 2) A statement of compliance of the PCC to have due regard to the House of Bishops' Safeguarding Policy and Practice Guidance.

With respect to progress: this has been demonstrable with regard to the completion of the Basic Awareness and Foundation elements of safeguarding training required of all members of the Parochial Church Council (PCC). The current position was presented to the PCC at the meeting on 31.01.2023. and this shows an encouraging position. However, there remains a considerable degree of disengagement in terms of compliance with these requirements. The primary objective stated in the annual safeguarding plan, also presented to the PCC on 31.01.2023, is to encourage compliance in this respect and it is envisaged that further progress will continue.

With respect to having due regard to the House of Bishops Safeguarding Policy and Practice Guidance: while the PCC has broadly complied with having demonstrated due regard it is, at present, difficult to support this statement given the lack of unanimity within the PCC in engaging with the requirements of safeguarding training.

In addition to the above statements it should be added that:

- 1) All routine safeguarding reviews have been done or are imminently scheduled to be completed (the annual audit is, at the time of writing, outstanding).
- 2) All known safeguarding risks have been reviewed, documented and appropriately processed.

Disclosure and Barring Service checks are now being processed following some initial administrative delays.

This statement prepared on 30.03.2023 by

Chris Hale Parish Safeguarding Officer

II WORSHIP & MISSION

a) WELCOME MINISTRY (SIDESPERSONS)

The following have taken on sidespersons duties:

Christine Barrow, Heather Brooks, Pauline Cook, Peter Duke, Gemma Eaves, Diane Glister, Kath Hall, Brian Hankinson, Anne Hembrow, Sarah Leighton, Susan McMahon, Jennifer Oldfield, Margaret Paterson, Mary Roberts, Val Streule, Linda Tolson, Kath Vargerson and Fiona Wilson.

Senior Sidespersons:

Kathryn Baker, Adrian Bromley, Christine Campbell, Lesley Dawson, Margaret Imrie and Eric Roberts.

Stand in Sidespersons:

Jean Eaves, Pam Kinghorn, Joanne Morton and Susan Winterbottom.

Joining the team:

Shaun Grady and Neil Walker.

A sincere thank you to everyone for committing to this service in our church.

Margaret Imrie

b) BELLRINGERS

The main news is that, in October, an order was placed onto Taylor's Bellfounders for bell restoration and augmentation work to be undertaken in the first half of 2023, with completion planned before the Church's 150th Anniversary in August 2023. This will mean that the bells will potentially be out of the tower for around three months. An order was able to be placed thanks to the level of grants and funds which had been raised/pledged since the Bell Appeal was formally launched in February 2021. Thank you to all those people who have supported the appeal in any way. My special thanks to Maggie Chowns, who painted an amazing picture of St. Annes on the Sea, which has proved very popular and is helping generate funds for the Appeal. The order on Taylor's has been placed ahead of securing all the funds required, so fundraising events will be continuing throughout 2023.

12 Quarter Peals were rung during the year, including one to mark the death of HM Queen Elizabeth II, one for the proclamation of HM King Charles III and another for the final WW1 Centenary Quarter which had had to be postponed due to Covid-19 restrictions at the time. A total of 50 Quarters have been rung since the first one was undertaken in August 2014, to mark the centenaries of death of a total of 183 residents of St. Anne's who lost their lives as a consequence of serving their country during WWI. #wewillrememberthem.

Congratulations to two of our younger ringers, Ellis Hollows, who rang his ever first Peal (5088 Uxbridge Surprise Major at St. Peter's, Burnley) in June and to Finley Meakin who rang his first Quarter Peal (1260 Grandsire Doubles) in September here at St. Anne's.

The Church and tower were open in September for Heritage Open Day with the tower tours proving to be as popular as ever.

My thanks go to all the St. Anne's ringers who ring for Sunday Services, special services and events throughout the year, calling the faithful to worship and announcing the presence of our Church in our community.

Stuart Newton Tower Captain

c) CHOIR

How far we have journeyed since this time in 2022! Whilst we might feel, more or less back to normality, the shroud of Covid is ever present. This appalling virus has affected choirs all over the world. We hear many accounts of how membership of church choirs and choral societies has been significantly affected. A number of singers have found their vocal health has been seriously compromised after contracting the virus; some professional singers have been forced to change career.

At St. Anne's Parish Church, we remain so blessed in being able to sustain our weekly sung services of public worship. It is a privilege to lead the music for the mass with beautiful hymns and settings of the mass. In recent months we have developed our repertoire, including more motets from the Renaissance period by the Italian composer Palestrina, who composed masses

and motets to be sung in The Sistine Chapel and British composers such as Henry Loosemore. We have also expanded our repertoire of Nineteenth Century anthems by the great church composer Samuel Sebastian Wesley and motets by contemporary composers, including Orla Gjelo. Additionally, we have sung new settings of the Magnificat and Nunc dimittis for our services of Choral Evensong.

At the time of writing, we are in Passiontide; a time for inward reflection and prayer. The hymns selected as with the motets and organ voluntaries, reflect the sobriety of this very significant period in our Christian calendar.

We now look towards joy of Easter and the opportunity to give praise in music and words to express our gratitude to Our risen Lord.

It is also a joy that we have welcomed new choristers this year and we would love to hear from anyone who would like to join with us, as, together, we continue to 'make a joyful noise unto The Lord' (from Psalm 100).

Alistair MacKenzie Director of Music

d) ALTAR SERVERS

I would like to thank Bill Cousins, John Edwards, Liz Currie, and Eric Roberts for their continued support as servers covering mass on six days of the week. Tony Walker has had to temporarily step back due to health problems, which we hope and pray will be resolved soon. We no longer have any children serving, which is a great sadness considering the great tradition we have had in the quite recent past.

Thank you also to Mary Roberts and my wife, Fiona, for their important work of washing altar linen.

Serving gives a special insight into the way our worship is conducted, which hopefully strengthens the foundations on which our faith is built. It is therefore especially appropriate as an aid to nurturing the faith of all both young and old. New servers of any age are always welcome and anyone with an interest should speak to me at church or phone me at home.

Gerald Wilson Head Server

e) BAPTISM ANNIVERSARIES

The number of Baptisms taking place this year has increased as restrictions introduced during the Covid pandemic have been lifted. It has been good to see families once again gathering around the Font and receiving a welcome from the St Annes Parish Church family.

On the day of the Baptism, we give a candle to the families to light on each anniversary and the cards are an added reminder to the family of the child's Baptism and they also help the Church to keep in touch with them.

Baptism Anniversary Cards are sent out to children under 5 years of age (except when two siblings are Baptised together - one under 5 and one over 5 - when cards are delivered to both), to celebrate the first three anniversaries of their Baptism.

Over the past year, 16 (1st Anniversary Cards), 8 (2nd Anniversary Cards) and 35 (3rd Anniversary Cards) have been delivered. Once again, there were one or two cards I was unable to deliver as families had moved on during the year without informing the Parish Office of their new addresses.

With the 2nd Anniversary Card, a flyer for Babies and Toddlers Group has been enclosed to encourage the family link to continue with the Church after their child has been Baptised. When

Children's Church and Nursery Praise resume, additional leaflets can be enclosed with the cards once again.

I am happy to continue delivering cards in 2023.

Rosemary Pickles

f) CELL OF OUR LADY OF WALSINGHAM

Our 2022 pilgrimage to Walsingham in September was the second since the pandemic and the first with our new Vicar, Fr. Glenn, and our new curate, Fr. Ryan. We had a lovely group of 22 pilgrims, including one on her first pilgrimage and now very much looking forward to her second. We were sad not to be supported this year by any friends from St. Nicholas, Fleetwood, but delighted as always with support from elsewhere (Lund and Rhos-on-Sea) and increased support from our local community in St. Annes. However, twenty is about the lower limit of viability for our accustomed luxury coach travel, so new pilgrims are as ever very welcome.

The pilgrimage followed what is now established as the usual pattern with a stop for mass and lunch at the beautiful Goldthorpe Parish Church, near Rotherham courtesy of Fr. Carl Schaeffer and members of his congregation. On the Tuesday morning we joined the Sisters of St. Margaret for their daily mass in the Priory, celebrated by another old friend, Bishop Robert Ladds, sometime vicar of St. George's, Preston. For our outing on the Wednesday afternoon we took the coach over to the seaside town of Sherringham and took a ride on the North Norfolk Railway, albeit we had to turn back half way due to an obstruction on the line. Otherwise, we followed the usual routine of the Shrine with First & Last Visits and Intercessions in the Holy House, Stations of the Cross around the grounds, sprinkling and the healing liturgies, the Pilgrim Mass, Procession of Our Lady and Benediction. Between times we enjoyed each others' company over meals in the refectory, tea and cakes, or the occasional drink in the pub. Our journey home was thankfully without hold up with lunch at a very nice and welcoming pub, The Great Northern, just off the A1 at Newark.

Once again, the Cell supported the Walsingham Youth Pilgrimage by sponsoring two young people as our "godchildren". It is very pleasing that members of our congregation (not all of whom are Cell members) also personally sponsor this very worth-while cause, such that we sponsor some six or more teenagers in total. In return sponsors received very touching postcards in acknowledgement from those sponsored ("godchildren"). The Cell has also agreed that we would sponsor any young people aged 11-16 from our congregation who would like to attend the Youth Pilgrimage for half the cost of £150.

We also support our own Parish financially by sponsoring the Lady Chapel light.

As usual members of the Walsingham Cell have continued to support the spiritual life of the Parish, not only by attendance at the monthly Walsingham Cell mass, but by their attendance at the daily Eucharists on other days of the week and support to Evensong, especially on the third Sunday of the month, when the service is concluded with Benediction of the Blessed Sacrament. A number also supported the Ladyewell Pilgrimage in May and the Walsingham Festival at Blackburn in June.

All cell activities are open to all who own the faith of Jesus. Everyone is welcome, particularly to mass in the Lady Chapel on the last Friday of the month and on pilgrimage to Walsingham, this year between 4th and 7th September 2023. Further information on all Cell activities is available from Fr. Glen, Kath Hall, or Gerald Wilson.

Cell accounts for November 2021 to October 2022 were independently examined by the PCC Treasurer, and are enclosed in the APCM pack. Due to a late increase in the price of the coach

we made a £300 loss on the pilgrimage, which was offset by the unexpected surplus the previous year. Cell finances therefore remain quite healthy.

Gerald Wilson Pilgrimage Organiser & Treasurer

g) BABIES AND TODDLERS

We meet on Wednesday afternoon weekly during term time.

During the year we have welcomed lots of families and children to the group. Some of the children have been baptised at our Church over the past year. When parents book a Baptism we send them an invitation to come to the Baby and Toddler Group. Therefore it is a worry to us that unless we find more helpers for the group, it may be under threat of closure after the Summer break.

During the past year we have had as many as 17 children at a session and as few as 5, together with their parents, grandparents and carers. We provide lots of activities for the children and the opportunity to socialise with other young children to help them prepare to go to pre school. We also give a warm welcome to the adults, an opportunity to have some adult conversation and cup of tea and biscuits whilst their children play happily.

I need to thank Sue Strother, Diana Lowe and Viv Wheeldon for their assistance over the past year, which has enabled the group to continue our outreach for now.

Janice Vause

h) MONTHLY TEA & CHAT

The Monthly Tea & Chat has been going now for over twelve months with an average attendance of around ten people. If you wish to join us you are very welcome on the first Monday of every month, except bank holidays, at the Trawl Boat Wetherspoons Wood Street.

Many thanks

Brian Hankinson

i) MOTHERS' UNION

I am writing this report on the very last day of a very memorable and historic year.

Our Mothers' Union began the year with the theme of "The Time for Transformation is Now", and the theme is continuing into 2023.

Due to the Covid pandemic our meetings were not allowed until we began again in October 2021 in Church, and we continued to meet there during 2022 until the Autumn when we returned to meet in the Parish Rooms.

Our January meeting held in the Choir Vestry was our Fund Raising Auction and we welcomed new members, Joyce Partington, Sally Taylor and Lilian Haworth who were happily enrolled by Fr. Glen in February when we held our AGM.

At that time we were re-planning the Deanery Festival which we had planned for 2020 but was postponed and were now hosting in June as well as our celebrations for the Queen's Platinum Jubilee.

We met for worship in March, during Lent and later in the month prepared the posies for Mothering Sunday. Our meeting in April fell in Holy Week and it was good to meet and worship together. Sadly I had Covid that week and could not attend but everyone enjoyed the Service and the hot-cross buns, thanks to Jennifer Oldfield.

In May Bill Hembrow came to tell us about his "Pilgrimage to Compostela" which was really captivating and must have been so memorable for him.

To celebrate our 122 years as a Branch of the Mothers' Union and to give thanks to our Patron Queen Elizabeth we had a large special cake made for the Deanery Festival held on the 21st June.

Our new Diocesan President, Gill Ireland, who had been commissioned at Blackburn Cathedral on the 27th February was very happy to preside at our Festival and also present the Long Service Certificates. This year our member Miriam Naylor celebrated 50 years membership.

Brenda Squires our Deanery President had kindly invited all the Branch Leaders and members in the Deanery via the internet and the number who attended was just over 80. Some members were unfortunately unwell including Brenda who had Covid.

However it was a lovely and inspiring service and thanks to all who helped in any way especially Fr. Glen, Rev. Ann Beverley, Alistair our organist, Gerald our banner manager, Gill Ireland and our church Bellringers.

The following Friday on the 14th June Christine Walmsley from Lund and I attended a delicious afternoon tea at Bishop's House which Bishop Julian was hosting as his farewell to the MU.

On July 2nd I was to attend Blackburn Cathedral with the group from Church but unfortunately my husband Norman was ill but thanks to the internet I was able to see our own Fr. Ryan's ordination and it has been so good to have him with us.

We welcomed him at the 10-30am. service in Church on the 9th August which of course happens to be our Founder's Day - Mary Sumner Day.

I am extremely grateful to Maureen Green our Treasurer and Kath Hall our Secretary for all their support and work during 2022.

Kath has worked hard contacting the Restaurant at the Fairhaven Golf Club where we met for Afternoon Tea in July and it was very successful.

We had a lovely warm summer and things personally were improving as Norman finally had his new hip on the 1st September which has been a great improvement for him.

Then on the 8th September we were all so shocked and saddened by the death of our beloved Patron her Majesty Queen Elizabeth.

Church was open for people to sign a book of condolence and so on the 13th Sept. we met in the Parish Rooms when David Forshaw came to speak to us. He is a wonderful champion of the Lytham St. Annes Lifeboats and we were able to show our appreciation.

A Bank Holiday was created on the 19th September the day of the funeral of Queen Elizabeth. It was such a sad time for everybody and it has taken some time for people to say "King Charles" but we are getting more used to the idea.

At our October meeting we held a service to remember members and their families throughout the world using part of the service in the MU News. Later we had some wonderful advice when Wendy Delaney from Lancashire Age UK spoke to us about Scams and how to be aware of them and how to avoid them.

In November one of our talented members, Sheila Dodd, showed us how to create some Christmas Tree decorations. Thanks to Sheila I knitted some items which were very successful. It has been lovely displaying a tree in church during the Tree Festival.

We were delighted that Fr. Glen and Fr. Ryan were able to join us to celebrate Christmas at our Lunch at the Fairhaven Golf Club on the 13th December.

We were very happy to prepare the Christingles for the service of the Crib Building on Christmas Eve which was very well attended and lead by Fr. Ryan.

Many members have contributed Christmas gifts to the Salvation Army appeal which Gerald Wilson has organised.

We have also donated Chocolate Selection Boxes to the MU appeal for the families at Preston Prison. Earlier in the year we also sent toys to Preston Prison.

We hope to have the enrolment of new members Dawn Duncan, Wren Tyler, Irene Williams, Kath Vargeson and Fiona Wilson in the next few months.

Our most senior member, Iris Orrell, is presently living down south near her family. Another member, Marian Hopper, moved to Kent to be near her family but we are in regular contact and she wishes to continue her membership in her 53rd year since enrolment.

In November we were very sad to lose one of our dear members, Dorothy Cartmell, who had been a member for 61years and we sent our deepest sympathy to all her family. We also sent our thoughts, prayers and sympathy to Enid Nutland at the death of her dear husband, Peter.

Many of our members are well over retirement age and it seems difficult to encourage younger members to join us especially as we meet in the afternoons to appeal to our age group.

It has been good to meet other members from the Deanery and Diocese over 2022 and I hope to continue next year. In love and prayers many thanks to Brenda and all the Diocesan Committee.

Christine Buckley Branch Leader

j) "INFLUENCE" MAGAZINE

The magazine has operated as usual this year. Sadly some advertisers have withdrawn their adverts, but on a positive note several have been added. The magazine continues to be available on the website, in full colour, at the beginning of each month. Copies are sent into school and electronically to nursery, where it is sent out to all nursery parents.

The Editorial Team wish to thank everyone who is involved in the preparation, proof-reading, printing and distribution of the magazine and also thanks to those people who regularly contribute articles.

Influence is an important part of our mission within the community, so you are all welcome to submit articles for publication.

Denise Brown Editor

k) WEBSITE

(www.stannesparishchurch.org)

After the problems of the last couple of years, both with the hosting company and, of course, the pandemic, it was good to be able to use the website to report on and publicise more normal activities associated with church life. Regular viewers will know that the pew sheet can be downloaded every week and topical items may be found on the 'What's On' and 'News' pages. Photographs of many of the activities that took place in 2022 can be found in the 'Gallery' in the 'News' section. As always I was pleased to receive complimentary emails and comments about the site.

Paul McMahon Website administrator

III COMMITTEES & SYNODS

a) LAND AND BUILDINGS COMMITTEE

In principle the Land & Buildings Committee supports the Church Warden(s) in the discharge of their responsibilities for the Church & Churchyard, but over the past year has only had myself as an active member. In keeping matters ticking over I have been much assisted just recently by Roy Streatfield. As a priority we need new committee members and particularly someone to deal with insurance matters and someone to look after Vicarage Close.

I am pleased to say, however, that with Roy Streatfield's help the long-intended repair/replacement of the worst corroded of the rainwater goods (drainpipes) on church has been achieved. The three worst pipes at the porch, near the Choir Vestry door and outside the Vicar's Vestry have been replaced with lookalike black cast aluminium items of excellent appearance. Partial replacement/repair has also been made to the pipes in the gap between the Choir Vestry and Memorial Chapel.

A Faculty for floodlighting of the church was approved and Fr. Ryan and Fr. Glen have taken on the implementation. In principle the finance is in place, (Bill Hembrow Camino Walk, In Memoriam John Billington and Fylde Community Projects), but revalidation of the quotations will be required due to the elapse of time since the original quote.

The sesquicentennial project for the refurbishment and augmentation of our ring of bells from eight to ten bells is being managed by our Tower Captain, Stuart Newton, and the matter has been discussed directly with the PCC on several occasions. The current intention is to cast six new bells, while retaining the back (i.e. heaviest) four, to provide a fully tuned ring of ten. The current front four, each dedicated to a member of the Clifton family will be taken over by the Keltek Trust with the intention that they be rehomed elsewhere. Approximately two thirds of the total funding has now been raised and the physical work of removing the bells has just commenced. It is expected to start the installation of the new bells in June 2023.

The tower is also in urgent need of partial repointing. It was intended to do this at the same time as the bells were being refurbished, but this is looking increasingly difficult. The tower was previously repointed in 2008, when ~£60,000 was spent. As may be seen, the work has not lasted well with large areas of brick on the south side of the tower in quite a sorry state, while the north side remains in almost perfect condition. Time is being taken and experts are being consulted in order to understand the reasons for this thus ensuring that we are not in the same situation in another 15 years' time.

Little has changed in the matter of the phone mast rental. Under new legislation we have been threatened with a proposed reduction in rental from £7,265 pa to £2,500 pa and have responded with a notice to quit. The situation remains in stalemate with the original rental still being paid, albeit without the RPI increment of ~£750 due in April 2022. St. Christopher's, Hawesside are in a similar situation and the Diocese is aware.

Gerald Wilson Committee Secretary

b) PARISH ROOMS COMMITTEE

During the period covered by this report, the committee consisted of the following:

Fr Glen Brooks (Chairman)

Fr Ryan Otley (since his arrival in July 2022)

Ann Fletcher (Churchwarden)

Janice Vause (Secretary)

Kathryn Baker

Margaret Imrie

The two main priorities for the committee during the last year have been maintenance and repairs to the building, and a renewed focus on attracting new hirers. The major infrastructure projects involved the following:

- The sanding and sealing of the wooden floor in the large upstairs hall.
- Re-pointing of the northern face of the building (on Oxford Road).
- Redecoration of the Parish Office.

We have also been able to attract a number of new hirers, with a resulting increase in revenue. This increase is due in no small part to the sterling work of our Parish Administrators (Pam Kinghorn and Janice Vause). They have both worked tirelessly to ensure that the rooms are let as frequently as possible. New groups using the rooms include:

- The ‘Rock Choir’.
- Harp Lessons - Nicole Adshead – Coastal Harps
- Tudor Times Recorder Tuition
- Ali’s Rhythm Time – Children’s Music & Movement
- Energy Moves Yoga - Jayne Morrissey
- Chanting - Jayne Morrissey
- JT @ Studio Wealth Management
- Double Trouble Fitness - Keep Fit & Strictly come Dancing without partner
- Daisy First Aid - Trainer
- The Robins Voice Children’s Choir - Elva Parinaud

I am also pleased to report that we have been able to retain the following long term hirers:

- Activ8 Martial Arts
- Ansdell & Fairhaven WI
- Hot Foot Dance
- Kumon Mathematics Class
- Op & Drama Group
- Painting Class - Terry O’Toole
- Linda Sewing Group
- Lynda Pilates
- Homestead Property Management
- Mothers Union
- Brownies
- Ken Hollands - Christian Group
- Krav Maga – Martial Arts

I would like to conclude by thanking my fellow committee members for their support and hard work during the past year.

The Reverend G Brooks SSC CF Chairman

c) SOCIAL AND FUNDRAISING COMMITTEE

We had a very slow start to 2022 due to lockdown restrictions which had not been fully lifted. Due to this our first real event was at the beginning of May with a family quiz night with pizzas and a raffle. We also raised some much needed funds for the bell appeal.

At the end of May we celebrated the Queen's Jubilee with a BBQ at Heyhouses Primary School and, whilst being fairly successful, we did need to bring in some heavy-duty gazebos to replace the marquees that kept blowing over!

Due to circumstances beyond our control things again went a bit quiet until the jazz evening suggested by Fr. Glen. This late August event was deemed a roaring success and raised over £1,000 for the Church.

In mid September we helped to support the Heritage Day bell appeal raising over £150. This is in addition to the sum raised by the bellringers.

A fish and chip supper with bingo marked Harvest at the beginning of October, this time raising funds for the Church, over £300.

Our main event of the year was, of course, the tree festival at the beginning of December. Firstly, thank you to those in my team who worked tirelessly from the beginning of September preparing for the event. Thank you to all the team who worked throughout the festival. Thank you to all the volunteers who helped at the festival. But most of all thank you to everyone who came and contributed to the festival, without your support it would not have been the success that it was. There are a couple of special mentions, the Lidun singers who put on a concert at a reduced rate allowing us to raise over £570 and Jenny Edwards who is not a committee member but collected crafts throughout the year and raised over £750. The total raised for the Church in 2022 from the tree festival was around £3,400. I can't be much more specific than that as the treasurer usually manages to get a bit more from gift aid etc. In addition to the amount raised for ourselves we raised a total of £1,193.45 in the collection boxes for the various charities. So, a grand total of around £4,600 was generated by the festival; well done everyone!

This concludes the report for 2022. We've already held a couple of events in 2023 so we're off to a better start than next year but we're always open to suggestions, or better still, people to help on the committee.

God bless you all,

Peter Duke Committee Chair

d) OUTREACH COMMITTEE

2022 saw an increase in Church activities as life slowly returned to 'normal' and this meant more work for members of this committee. We were pleased to welcome two new members on to the committee, namely Father Glen and Father Ryan, to share the load.

We continued to advertise on the Church notice board, website, Facebook and the Local List, and the services promoted were Ash Wednesday, Mothering Sunday, Easter, The Patronal Festival, Harvest, All Souls' Day and Christmas. We also used these media to wish everyone a Happy New Year, to congratulate Her Majesty on her Platinum Jubilee, and to advertise a performance of Stainer's Crucifixion, the visit of the Blue Magnolia Jazz Band, the opening of church for Heritage Open Day, the Mayor's Carol Service, and the Christmas Tree Festival.

There were other events that involved input from the Outreach Committee. There was the welcome return of the St Annes Carnival in 2022 and members of the committee served refreshments outside church. This was very well received by members of the parade. Thanks are

due to all who helped on the day, including our bell-ringers. In September the Church opened its doors for Heritage Open Day. The bell tower tours were as popular as ever and thanks go to all the bell-ringers involved in planning and organising the day, and accompanying and guiding the groups. Comments from visitors showed how much they had enjoyed their experience. Thanks go again to members of our congregation who helped to make the day the success it was.

Sadly, September saw the death of our monarch, HRH Queen Elizabeth II. The Church opened for several days to allow people to come in and pay their respects and sign the book of condolence.

This year's Church Christmas card was a great success. We were delighted to be able to use a painting of the church by a local artist, Ronald Haber. We had increased the print number to five hundred this year but this proved to be insufficient and a reprint was ordered. Thanks go to everyone who supported us by buying the cards. We are also grateful to Christine Campbell for selling Fairtrade Advent Calendars in aid of Fylde Coast Women's Aid and Home-Start.

There are many people who have supported the work of Outreach this year that I would like to thank. As usual we are grateful to Gerald, and also Father Ryan, for their work on Facebook, Paul for ensuring our website is kept up to date, and Denise and the Parish Office for producing the Church magazine, 'Influence'. Denise has also produced many posters for us and Pam and Janice have ensured that these posters are sent out with the weekly pew sheets. We are also grateful for the publicity provided throughout the year by the Local List, the Diocesan website and the Deanery Facebook page. These, together with the Lytham St. Annes Express and the Town Council Newsletter, all helped to advertise the Christmas Tree Festival and to make it the great success it was.

I would like to conclude this report by thanking the members of the Outreach Committee for all their help and support throughout 2022, and the numerous individuals who are not on the committee but who willingly help us to achieve our aim of raising the profile of St. Annes Parish Church.

Susan McMahon Committee Chair

e) MISSION AND EVANGELISM COMMITTEE

No report submitted for 2022.

IV ASSOCIATED ORGANISATIONS

a) HEYHOUSES NURSERY SCHOOL

Like so many organisations Nursery has seen several changes again over the past year. Our new staff have settled well into their roles and we have also recruited additional staff to the team due to exciting changes to the way nursery operates.

In July 2022 we were successful in applying for funding to deliver a holiday project for some of nursery's most vulnerable children and those in particular need, including those with additional needs such as English as an additional language, speech & language difficulties or those with a chaotic homelife. A team of 5 staff delivered a weekly session for 15 children throughout the summer holidays. The team have committed to doing this again in the coming holidays.

We eventually had our long awaited Ofsted inspection at the beginning of the year and are delighted to report that our Nursery has once again been given a highly affirming report.

The Friends held a successful Christmas Fair in December and are now beginning to plan other fundraising events for the coming year.

We have been pleased to welcome Fr. Glen & Fr. Ryan into Nursery this year. The children really enjoy their visits. We would also like to thank the Verger, Adrian Page, for encouraging and supporting our visits to church.

We also look forward to Nursery Praise & Children's Church resuming in the coming year and pray that a new leaders are found for both groups.

We thank you all for your support and prayers over the year.

Denise Brown

b) WEDNESDAY MEN

Our team has been reinforced this year by the welcome addition of both Roy and Gill Streatfield to our number. As a result we were actually able to complete edging on all the path ways around the church, which hasn't happened for a number of years (decades?). Furthermore, Eric Roberts' initiative to plant tête-à-tête daffodils along the path edges now covers the two paths down to the lych-gate and to the Parish Rooms with the remaining path down to the traffic lights to be done this year.

Routinely our work covers the following:

- Removal and sorting of rubbish
- Putting bins out for weekly collection
- Weeding and maintenance of flower beds on south side of church
- Mowing lawn edges and central area of churchyard
- Edging of path ways
- Sweeping and clearing leaves and generally keeping the churchyard tidy
- Clearing of drains
- Assisting with setting up and dismantling the Christmas Treefest
- Removal and disposal of Christmas wreaths from the churchyard
- Clearing weeds from the block paving in the parking area
- Clearing of ivy and vegetation from the walls around the churchyard
- Any other odd jobs within our capability either inside or outside of church

We would welcome anyone MALE or FEMALE wishing to join our happy band on a Wednesday morning from 9.30am at church. If you spot any odd jobs needing attention, please let us know.

Gerald Wilson, Eric Roberts, Piers Fenwick, Roy & Gill Streatfield

c) VISION 2026

July saw the very welcomed arrival of Fr. Ryan who immediately has made a huge impact on our Parish and especially our connection with our school. Along with Fr. Glen they both continued their weekly visits to the school. With the intention to include the children in more Church activities, along with a Weekly Mass and inclusion in the services.

During Lent Fr. Ryan led a weekly Lent Course titled "The Bread of Life " held in the Church Vestry which was very well supported and greatly appreciated by all who attended.

In July Carolyn Barton came and spoke to the PCC about the Vision (which unfortunately I was unable to attend as I was recovering from a hip replacement). It is intended that Carolyn will come to us latter in the year to speak to the whole Congregation about the Vision and its purpose.

So please continue to pray for our Parish and the Vision and for our long term future.

Brian Hankinson Vision 2026 Champion

d) ADDITIONAL CURATES' SOCIETY

We continue to support the work of the ACS, during 2022 this was primarily through the Lenten Alms boxes, we sent them £398.19.

With many thanks to everyone who contributed.

Pam Kinghorn Parish Representative

Accounts

**The Parish Church of St. Anne
St. Annes-on-Sea, St. Anne (Heyhouses)**



**Annual Report and Financial Statements
of the
Parochial Church Council**

for the year ended 31 December 2021

Incumbent:
Fr. Glen Brooks
4 Oxford Road,
Lytham St. Annes,
Lancashire,
FY8 2EA

Parish office:
(address for correspondence)
2A Oxford Road,
Lytham St. Annes,
Lancashire,
FY8 2EA

Bank:
National Westminster Bank plc,
24 St. Annes Road West,
Lytham St. Annes,
Lancashire,
FY8 1RH

Treasurer:
Richard Baker,
6 Walmer Road,
Lytham St. Annes,
Lancashire,
FY8 3HL

Independent examiner:
Russell Dawson,
14 Vernon Road,
Lytham St. Annes,
Lancashire,
FY8 2RQ

Mission Statement

“Growing strong in faith and worship, we work together to serve and care for all.”

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ANNUAL REPORT

Background

St. Annes Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, Father Glen Brooks, in promoting the whole mission of the Church, pastoral, social and ecumenical, within the ecclesiastical parish. It also has maintenance responsibilities for the Parish Rooms on Oxford Road, St. Annes and the property at 2 Vicarage Close, St. Annes.

Membership

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year 2021, the following elected and co-opted individuals served as members of the PCC for the full year:

Richard Baker	Treasurer and Lay Chair, from April 2019 elected for 3 years to 2022
Lesley Dawson	from April 2019 elected for 2 years to 2021, then re-elected for 3 years to 2024
Peter Duke	from April 2019 elected for 3 years to 2022
Margaret Imrie	from April 2019 elected for 3 years to 2022
Susan McMahon	from April 2019 elected for 3 years to 2022
Adrian Page	from October 2020 elected for 3 years to 2023
Janice Vause	Secretary, from April 2019 elected for 2 years to 2021, then re-elected for 3 years to 2024
Fiona Wilson	from October 2020 elected for 3 years to 2023

During the year 2021, the following elected and co-opted individuals served as members of the PCC for part of the year:

Winston Atkinson	from April 2019 elected for 3 years to 2022, resigned May 2021
Denise Duke	co-opted as Safeguarding Officer from April 2017 to May 2021
Christopher Hale	co-opted as Safeguarding Officer from August 2021
Jenny Nuttall	from April 2019 elected for 2 years to 2021
Bernard Snape	from May 2021 elected for 3 years to 2024, resigned November 2021

During the year 2021, the following individuals served as members of the PCC in an ex-officio capacity for at least part of the year:

Fr. Glen Brooks	Vicar (Chairman) - from November 2021
Fr. David Lyon	Vicar (Chairman) - until retirement at Easter 2021
Ann Fletcher	Churchwarden from May 2021
John Pitches	Churchwarden to May 2021
Bill Hembrow	Reader - all year
William Cousins	Deanery Synod representative from October 2020 elected for 3 years to 2023
Brian Hankinson	Deanery Synod representative from October 2020 elected for 3 years to 2023
Pamela Kinghorn	Deanery Synod representative from October 2020 elected for 3 years to 2023
William Thomas	Deanery Synod representative from October 2020 elected for 3 years to 2023

Committees

The PCC operated through a number of committees, which met regularly throughout the year: including the Land & Buildings Committee, Parish Rooms Committee, Outreach Committee, Mission & Evangelism Committee and the Social and Fundraising Committee.

During the year the PCC was pleased to accept the reports and recommendations of the various Committees. All members appreciate the work done by everyone concerned, including those who are not

full members of the PCC; everyone continues to work hard to support the work and worship at St Annes Parish Church.

Church Attendance

The number on the Electoral Roll as of 1st May 2022 in preparation for the APCM was 215 up from 207 at the equivalent point last year. 105 are resident in the parish and 110 are non-resident. During the past year there were 6 deletions (4 deaths and 2 removals) and 14 additions.

The Average Weekly Attendance (individuals over 16 attending church at least once during the course of a week averaged over each of the four weeks of October) was 79. This figure was depressed due to COVID precautions and the reduced number of services during the interregnum.

Review of the Year

The COVID-19 pandemic impacted significantly on the activities throughout the year.

During 2021 the full PCC met 7 times with an average attendance of 81% to conduct the normal business of the parish. The PCC met on two additional occasions as part of the formal process for selecting a new vicar. Some of the meetings were on-line "Zoom" meetings when meeting in person was not possible.

In 2021 the planned giving through envelopes and banker's orders plus collections at services amounted to £53,887, a drop of approximately 4% on 2020, showing the continued effect of the COVID-19 pandemic. This giving equates to 42% of the total unrestricted fund income. Total unrestricted income dropped by 12% on the previous year. Unrestricted expenditure increased by over 2%,

£79,591 was spent on Christian ministry and grants to charitable causes, including large contributions to the diocese. At the end of the year £5,456 of Parish Share was unpaid. However, the late receipt of funds for the electricity used for the mobile telephone installation allowed the debt to be paid off before the end of January 2022.

The decrease in Unrestricted income and the increase in Unrestricted expenditure resulted in the PCC having to use reserves during the year to support the necessary cash flow.

The "Wednesday Men" do much useful work in the church, thereby cutting the maintenance costs considerably.

The house in Vicarage Close was tenanted for the full year.

Further information about the running of the parish during 2021 may be found in the Supplementary Reports on page 25 *et seqq.*

Thank you to those members of the PCC who have completed their terms of service: Richard Baker, Peter Duke, Margaret Imrie and Susan McMahon. Additionally Denise Duke and Bernard Snape tendered their resignations during the year. Your several contributions have been greatly appreciated.

On behalf of the PCC
Fr. Glen Brooks (chairman)
May 2022

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2021

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
					2021 £	2020 £
INCOMING RESOURCES						
<i>Incoming resources from donors</i>	2(a)	59,122	19,113	0	78,234	64,895
<i>Other voluntary incoming resources</i>	2(b)	1,440	2,010	0	3,450	11,310
<i>Incoming resources from operating activities to further the Council's objects</i>	2(c)	4,940	0	0	4,940	5,519
<i>Activities for generating funds</i>	2(d)	38,896	2,048	0	40,944	40,915
<i>Income from investments</i>	2(e)	1,383	678	5,086	7,147	7,006
<i>Other incoming resources</i>	2(f)	22,711	0	0	22,711	35,151
TOTAL ACTUAL INCOMING RESOURCES		<u>128,491</u>	<u>23,848</u>	<u>5,086</u>	<u>157,426</u>	<u>164,796</u>
RESOURCES USED						
<i>Cost of generating funds</i>	3(a)	5,959	666	0	6,625	7,625
<i>Grants - Donations to charities</i>	3(b)	2,466	2,590	0	5,056	2,474
<i>Activities directly relating to the work of the church</i>	3(c)	116,252	1,386	983	118,620	125,915
<i>Salaries & support costs</i>	3(d)	12,495	45	0	12,540	11,294
<i>Church management and administration</i>	3(e)	4,927	0	0	4,928	4,003
TOTAL ACTUAL RESOURCES USED		<u>142,098</u>	<u>4,688</u>	<u>983</u>	<u>147,769</u>	<u>151,311</u>
NET INCOMING (OUTGOING) RESOURCES		<u>-13,607</u>	<u>19,160</u>	<u>4,103</u>	<u>9,656</u>	<u>13,485</u>
GAINS AND LOSSES ON INVESTMENTS						
Unrealised (Tangible fixed assets)	5(a)	-3,599	0	0	-3,599	-3,863
Unrealised (Investment assets)	5(b)	65	542	34,585	35,192	15,832
CLERGY CHOICE CHARITY FUND AS YET UNUSED FROM 2020 (2019)		694	0	0	694	694
NET MOVEMENT IN FUNDS		<u>-17,140</u>	<u>19,703</u>	<u>38,688</u>	<u>41,250</u>	<u>25,135</u>
<i>BALANCES BROUGHT FORWARD AT 1 JANUARY 2021 (2020)</i>		<u>902,533</u>	<u>47,800</u>	<u>281,809</u>	<u>1,232,141</u>	<u>1,207,006</u>
BALANCES CARRIED FORWARD AT 31 DECEMBER 2021 (2020)		<u>885,393</u>	<u>67,502</u>	<u>320,496</u>	<u>1,273,391</u>	<u>1,232,141</u>

BALANCE SHEET

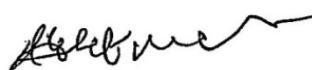
At 31 December 2021

	Note	2021 £	2020 £
FIXED ASSETS			
Tangible fixed assets	5(a)	868,545	872,144
Investment assets	5(b)	295,171	259,979
		<u>1,163,716</u>	<u>1,132,122</u>
CURRENT ASSETS			
Debtors	7(a)	10,805	10,633
Cash at bank and in hand	9	105,615	89,386
		<u>116,420</u>	<u>100,019</u>
LIABILITIES:			
AMOUNTS FALLING DUE WITHIN ONE YEAR	8(a)	-6,745	0
		<u>109,675</u>	<u>100,019</u>
NET CURRENT ASSETS			
LONG TERM DEBTORS	7(b)	0	0
LONG TERM LIABILITIES	8(b)	0	0
		<u>1,273,391</u>	<u>1,232,141</u>
NET ASSETS			
FUNDS			
Unrestricted		885,393	902,533
Restricted		67,502	47,800
Endowment		320,496	281,809
		<u>1,273,391</u>	<u>1,232,141</u>

Approved by the Parochial Church Council on 03 May 2022 and signed on its behalf by:



Revd. G. Brooks (chairman)



Miss A. Fletcher (member)

NOTES TO THE FINANCIAL STATEMENTS

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets, and liabilities for which the PCC is responsible in law. They do not include the financial statements of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Restricted funds are those funds that must be spent on restricted purposes and details of the funds held and the restrictions are provided in Note 10. Endowment funds, where the capital must be retained, are explained in Note 10.

Where funds are not separately invested, interest is apportioned to individual funds on an average balance basis.

Incoming Resources

All incoming resources are accounted for gross.

Voluntary income and capital sources

Collections are recognized when received by or on behalf of the PCC. Planned giving under Gift Aid is recognized only when received. Tax recoverable on Gift Aid donations is recognized when the income is recognized. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Income from investments

Dividends are accounted for when due and payable, and interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognized in the same accounting year.

Gains and losses on investments

Realized gains or losses are recognized when investments are sold. Unrealized gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used

All expenditure is accounted for gross.

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC. The diocesan parish share is accounted for when payable. Any parish share unpaid at 31 December is provided for in these financial statements as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed Assets

Consecrated land and buildings and movable church furnishings

Consecrated and beneficed property is excluded from the financial statements by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 1997 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Items acquired since 1 January 1997 have been capitalized and depreciated in the financial statements over their currently anticipated useful economic life (initially over four years) on a straight-line basis.

All expenditure incurred during the year on consecrated or benefice buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 1997 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

Investments are valued at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2 INCOMING RESOURCES

	Unrestricted	Restricted	Endowment	TOTAL FUNDS	
	Funds	Funds	Funds	2021	2020
	£	£	£	£	£
2(a) <i>Incoming resources from donors</i>					
Planned giving:					
Tax efficient planned giving	33,464			33,464	36,646
Tax recovered/recoverable	8,433			8,433	9,209
Other planned giving	3,466			3,466	3,312
Collections (open plate) at services:					
Sunday services	4,974			4,974	1,699
Tax efficient giving (yellow envelopes)	2,417			2,417	3,748
Tax recovered/recoverable (yellow envelopes)	604			604	937
Weekday services	475			475	289
Occasional services	53				285
Occasional services (Tax efficient donations)	0			53	0
Occasional services (Tax recovered/recoverable)	0				0
Charity collections		580			272
Charity collections (Tax efficient donations)		37		626	10
Charity collections (Tax recovered/recoverable)		9			3
Sundry donations:					
Card reader donations	30			30	87
Text giving donations	0			0	61
Bell restoration fund		9,699			0
Bell restoration fund (Tax efficient donations)		5,816		16,969	0
Bell restoration fund (Tax recovered/recoverable)		1,454			0
Other donations	1,223	581			1,266
Other donations (Tax efficient donations)	340	200		2,478	1,407
Other donations (Tax recovered/recoverable)	85	50			352
Flowers		149			239
Flowers (Tax efficient donations)		430		686	265
Flowers (Tax recovered/recoverable)		108			66
Freewill offerings	586			586	441
Votive candles	562			562	412
Loose coins carboy	9			9	41
Pilgrims Coffee Stop	0			0	181
Babies & Toddlers group	0	0		0	159
Sunday coffee	0			0	148
Tuesday/Saturday a.m. tea & coffee	0			0	132
Gift Aid Small Donations Scheme	1,596			1,596	1,882
Sundry income	5	0		5	114
Bank compensation	700			700	0
In Memoriam fund		0			110
In Memoriam fund (Tax efficient donations)		0		0	20
In Memoriam fund (Tax recovered/recoverable)		0			5
In memory of Marilyn Drinkwater	100			100	0
In memory of Revd. John Catley	0			0	500

2 INCOMING RESOURCES (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2021 £	2020 £
<i>2(a) Incoming resources from donors (continued)</i>					
In memory of Suzanne Newton (To bell restoration fund)		0	}		0
In memory of Suzanne Newton (To bell restoration fund) (Tax efficient)		0	}	0	235
In memory of Suzanne Newton (To bell restoration fund) (Tax recovered)		0	}		59
In memory of Geoffrey Tolson	0			0	200
In memory of Margaret Garner	0		}		0
In memory of Margaret Garner (Tax efficient donations)	0		}	0	50
In memory of Margaret Garner (Tax recovered/recoverable)	0		}		13
In memory of William Holt	0			0	40
	<u>59,122</u>	<u>19,113</u>	<u>0</u>	<u>78,234</u>	<u>64,895</u>
<i>2(b) Other voluntary incoming resources</i>					
Revd. A.D. Lyon's retirement presentation		1,940		1,940	0
Interregnum fees refunded by Diocese	1,440			1,440	0
Donation (Churchyard Maintenance)		70		70	70
Grants (Grundy bequest)	0	0		0	8,930
Legacies	0	0	0	0	1,500
Revd. A.J.A. Edwards' leaving presentation		0		0	810
	<u>1,440</u>	<u>2,010</u>	<u>0</u>	<u>3,450</u>	<u>11,310</u>
<i>2(c) Incoming resources from operating activities to further the Council's objects</i>					
Parochial fees	4,636			4,636	3,774
Magazine sales	181			181	850
Bookstall & Heritage Mural	76			76	38
Parish Rooms lettings (charitable purposes)	48			48	857
	<u>4,940</u>	<u>0</u>	<u>0</u>	<u>4,940</u>	<u>5,519</u>
<i>2(d) Activities for generating funds</i>					
Parish Rooms lettings (fund raising purposes)	11,928			11,928	13,491
2 Vicarage Close rental	9,000			9,000	9,000
Mobile telephone aerial (electricity)	8,962			8,962	6,818
Mobile telephone aerial (rent)	5,449			5,449	7,902
Charity Tree Festival	2,879	570	}		10
Charity Tree Festival (Tax efficient donations)	0	0	}	3,449	0
Charity Tree Festival (Tax recovered/recoverable)	0	0	}		0
Project Committee	0	1,478	}		0
Project Committee (Tax efficient donations)		0	}	1,478	150
Project Committee (Tax recovered/recoverable)		0	}		38
Social and Tree Festival Committee	350	0		350	1,550
Sale of Christmas cards	182			182	183
EasySearch and EasyFundraising	104			104	41
Sale of facemasks - COVID-19	42			42	147
50:50 Club	0			0	1,163
Magazine adverts	0			0	414
WWI & WWII trail guidebooks	0			0	8
	<u>38,896</u>	<u>2,048</u>	<u>0</u>	<u>40,944</u>	<u>40,915</u>

2 INCOMING RESOURCES (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS 2021 2020 £	
2(e) <i>Income from investments</i>					
Dividends and interest:					
Churchyard Maint. a/c	0	50	3,807	3,858	3,739
Repairs & Renewals a/c	83	69	1,279	1,431	1,382
General & Stewardship a/c	1,300			1,300	1,323
Hinchliffe Bequest a/c		556		556	540
Hartley Bequest a/c		1		1	9
Higher interest bequests a/c	1	0		1	8
Woodhead Bequest a/c		1		1	5
	<u>1,383</u>	<u>678</u>	<u>5,086</u>	<u>7,147</u>	<u>7,006</u>
2(f) <i>Other incoming resources</i>					
Lower Income Communities Funding grant	18,602			18,602	19,190
HMRC Job Retention Scheme Grant - COVID-19	3,751			3,751	4,429
Electricity supply refund	169			169	0
Council tax refund (Vicarage)	156			156	0
Water rates refund (Vicarage)	33			33	0
Government Business Support Grant - COVID-19	0			0	10,000
Additional Curates Society (Curate's expenses)		0		0	1,490
Council tax refund (Curate's house)	0			0	42
	<u>22,711</u>	<u>0</u>	<u>0</u>	<u>22,711</u>	<u>35,151</u>
TOTAL INCOMING RESOURCES	<u>128,491</u>	<u>23,848</u>	<u>5,086</u>	<u>157,426</u>	<u>164,796</u>

3 RESOURCES USED

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS 2021 2020 £	
3(a) <i>Cost of generating funds</i>					
Loan repayment for 2 Vicarage Close refurb.	2,400			2,400	2,400
Charity Tree Festival	842	570		1,412	0
Rental management charges for 2 Vicarage Close	1,080			1,080	1,080
Advertising	594			594	594
Landlord's expenses for 2 Vicarage Close	449	0		449	1,054
Contactless terminals	310			310	289
Social and Tree Festival Committee	159			159	1,361
Christmas cards and calendars	125			125	127
Bell project	0	96		96	0
50:50 Club	0			0	720
	<u>5,959</u>	<u>666</u>	<u>0</u>	<u>6,625</u>	<u>7,625</u>

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2021 £	2020 £
3(b) <i>Grants - Donations to charities</i>					
Missionary and charitable giving:					
Overseas mission societies:					23
Church Mission Society (in lieu of fees for taking services during interregnum)	72	0		72	0
Charity Tree Festival:					
Christian Aid	69	0		69	0
	<u>141</u>	<u>0</u>	<u>0</u>	<u>141</u>	<u>23</u>
Christian relief and development agencies:					0
Mosamaria Fund (Bishop's Harvest Appeal)		39		39	
Charity Tree Festival:					
None	0	0		0	0
	<u>0</u>	<u>39</u>	<u>0</u>	<u>39</u>	<u>0</u>
Home mission and other Church societies:					232
Additional Curates Society	0	175		175	
Prison Fellowship [Archdeacon's Visitation]		92		92	
Bishop's Ordinands' Fund [Confirmation service]		78		78	
Bishop's Ordinands' Fund [Induction service]		242		242	
Furlough wages (net of CJRS grants)	1,072			1,072	1,380
Charity Tree Festival:					0
The Mothers' Union	58	0		58	
	<u>1,130</u>	<u>587</u>	<u>0</u>	<u>1,717</u>	<u>1,612</u>
Secular charities:					30
Charity Tree Festival:					0
Fylde Coast Women's Aid	166	3		169	
The Edward Dee Fund	144	17		162	
Trinity Hospice	113	1		113	
Friends of Lytham Hall	78	1		79	
Furry Tails Feline Welfare	77	0		78	
Fylde Coast Amnesty	69	0		70	
Royal Airforces Association (South Fylde Br.	67	0		67	
Alzheimers Society	65	0		65	
7th LSA Beaver Scout Group	62	1		63	
Ronald McDonald House Charities UK	61	0		61	
Brian House	58	1		59	
Rotary Club of St. Annes	51	0		51	
SANDS	49	0		49	
Trinity Hospice (for removal of trees)	50	0		50	
	<u>1,110</u>	<u>24</u>	<u>0</u>	<u>1,135</u>	<u>30</u>

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2021 £	2020 £
3(b) <i>Grants - Donations to charities (continued)</i>					
Revd. A.D. Lyon's retirement presentation	55	1,940		1,995	0
Diocesan Secretary Graeme Pollard's retirement	30			30	0
Revd. A.J.A. Edwards' leaving presentation		0		0	810
	<u>2,466</u>	<u>2,590</u>	<u>0</u>	<u>5,056</u>	<u>2,474</u>
<i>Other charitable donations not through PCC's books</i>					
Tax recoverable by Bishop of Blackburn Ordination Fund (Induction Service)				21	
Royal British Legion - sale of poppy crosses				<u>23</u>	
				<u>44</u>	<u>0</u>
3(c) <i>Activities directly relating to the work of the church</i>					
Parish share:					
Parish share contribution from parish	52,456			52,456	49,378
Lower Income Communities Fund support	<u>18,602</u>			<u>18,602</u>	<u>19,190</u>
	<u>71,058</u>	<u>0</u>	<u>0</u>	<u>71,058</u>	<u>68,568</u>
Clergy expenses:					
Fees for services during interregnum	1,368			1,368	0
Induction expenses	515	181		695	0
Vicarage Council Tax	736			736	2,372
Vicar's expenses	622			622	704
Vicarage security	403	0		403	283
Vicarage water rates	150			150	577
Assistant clergy	122			122	34
Curate's house Council Tax	0	0		0	966
Curate's expenses	0	0		0	664
Curate's house water rates	<u>0</u>	<u>0</u>		<u>0</u>	<u>350</u>
	<u>3,916</u>	<u>181</u>	<u>0</u>	<u>4,097</u>	<u>5,950</u>
Church running expenses:					
Electricity	7,316			7,316	7,354
Insurance	5,272			5,272	4,976
Gas	3,575			3,575	3,610
Hygienic waste removal	431			431	431
Water	306			306	276
Cleaning materials etc.	143			143	877
Books	137	0		137	205
Sundry expenditure	<u>15</u>			<u>15</u>	<u>18</u>
	<u>17,194</u>	<u>0</u>	<u>0</u>	<u>17,194</u>	<u>17,745</u>

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2021 £	2020 £
<i>3(c) Activities directly relating to the work of the church (continued)</i>					
Church maintenance:					
Repairs to church roof	64	53	983	1,100	600
Quinquennial inspection	1,019			1,019	0
Organ tuning	900			900	450
CCTV and roof alarm maintenance	111			111	535
Piano tuning & repair	108			108	0
Flags	73	0	0	73	59
Electrical repairs	54	0	0	54	107
Notice boards	17	0		17	0
Window repairs		0		0	8,930
Clock servicing	0			0	120
Heating repairs	0	0	0	0	107
P.A. system requisites	0			0	97
Fire extinguishers	0	0	0	0	80
Wednesday Men projects	0	0		0	34
Security	0			0	5
	<u>2,345</u>	<u>53</u>	<u>983</u>	<u>3,381</u>	<u>11,126</u>
Upkeep of services:					
Bell ropes	665			665	0
Flowers	50	613		663	377
Wine, wafers & candles	92	539		631	822
Copyright licence	602			602	466
PCC fees refunded	339			339	0
Votive candles	333			333	265
Christingles	97			97	0
Refreshments	31	0		31	0
Bell ringing costs	10	0		10	0
Choir robes	0	0		0	70
Palm crosses	0			0	68
	<u>2,219</u>	<u>1,152</u>	<u>0</u>	<u>3,370</u>	<u>2,068</u>
Upkeep of churchyard:					
Garden of Remembrance	484	0	0	484	420
Garden and gardener	230	0	0	230	145
Upkeep of graves	0			0	125
Sexton's expenses	0			0	29
	<u>714</u>	<u>0</u>	<u>0</u>	<u>714</u>	<u>719</u>
Expenditure on parish magazine/ bookstall/ website:					
Expenditure on magazine (excl. printing)	93			93	57
Expenditure on website	14			14	14
	<u>107</u>	<u>0</u>	<u>0</u>	<u>107</u>	<u>71</u>

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2021 £	2020 £
<i>3(c) Activities directly relating to the work of the church (continued)</i>					
Parish Rooms running costs:					
Cleaner	8,765			8,765	5,335
Gas (Parish Rooms)	2,843			2,843	2,203
Insurance	2,246			2,246	2,780
Plumbing repairs	894			894	235
Electricity (Parish Rooms)	888			888	1,155
Electrical repairs	454			454	321
Hygienic waste removal	431			431	431
Repairs to lift	360			360	1,992
Water (Parish Rooms)	346			346	314
Window cleaning	245			245	210
Rubbish removal	220			220	180
General repairs	220	0	0	220	60
Electricity (Flat)	208			208	217
Fire alarm maintenance	139			139	137
Vermin removal	120			120	0
Water (Flat)	102			102	103
Sundries	100			100	0
Maintenance contracts	45			45	222
Grass cutting	35			35	180
Council tax, ground rent	27			27	27
Refund of hiring deposits	10			10	0
Resurfacing car park	0			0	2,500
Cleaning materials etc.	0			0	444
Heating repairs	0			0	321
Fire extinguishers	0			0	175
Roof & brickwork repair	0			0	95
Refund of hiring fees - COVID-19	0			0	32
	<u>18,699</u>	<u>0</u>	<u>0</u>	<u>18,699</u>	<u>19,669</u>
	<u>116,252</u>	<u>1,386</u>	<u>983</u>	<u>118,620</u>	<u>125,915</u>
<i>3(d) Salaries & support costs</i>					
Salaries, wages and honoraria:					
Parish Administrators' wages, tax, NIC	6,401			6,401	5,254
Organist's wages, tax, NIC	5,954			5,954	5,711
Assistant Organists	140			140	280
	<u>12,495</u>	<u>0</u>	<u>0</u>	<u>12,495</u>	<u>11,245</u>

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2021 £	2020 £
<i>3(d) Salaries & support costs (continued)</i>					
Support costs:					
Children's Church	0	45		45	49
	0	45	0	45	49
	<u>12,495</u>	<u>45</u>	<u>0</u>	<u>12,540</u>	<u>11,294</u>
<i>3(e) Church management and administration</i>					
Telephone	1,445			1,445	1,346
Photocopier	881			881	772
Computer expenses	495			495	239
Interregnum expenses	408			408	0
Bank charges	379	0		379	378
Office alarm maintenance	364			364	175
Office requisites	328			328	248
Subscriptions	182			182	179
Stewardship envelopes & campaign	167			167	97
Independent Examiner	150			150	300
PCC meetings	101			101	82
Books	28			28	0
Preparation for royal bereavement	0			0	169
Safeguarding	0			0	18
	<u>4,927</u>	<u>0</u>	<u>0</u>	<u>4,928</u>	<u>4,003</u>
 TOTAL RESOURCES USED	 <u>142,098</u>	 <u>4,688</u>	 <u>983</u>	 <u>147,769</u>	 <u>151,311</u>

4 REMUNERATION

4(a) PCC Employees

During the year the PCC employed two Parish Administrators and an organist, none of whom earned £60,000 p.a. or more.

4(b) PCC Members

The Vicar received £622 expenses during the year.

Two choir members, Mr Richard Baker and Mr William Thomas, received fees for singing at weddings and funerals.

Mrs Pamela Kinghorn and Mrs Janice Vause were each employed as Parish Administrators, see 4(a) above.

Apart from the above, no other member received any reimbursement of expenses or remuneration.

5 FIXED ASSETS FOR USE BY THE PCC

	Parish Rooms £	Photocopier £	Pew Cushions £	Total £
5(a) <i>Tangible fixed assets</i>				
Year of acquisition		2018	2019	
GROSS BOOK VALUE				
At 1 January 2021	865,545	599	6,000	872,144
Additions		0	0	0
At 31 December 2021	<u>865,545</u>	<u>599</u>	<u>6,000</u>	<u>872,144</u>
APPRECIATION				
Appreciation/Depreciation	0	-599	-3,000	-3,599
At 31 December 2021	<u>0</u>	<u>-599</u>	<u>-3,000</u>	<u>-3,599</u>
NET BOOK VALUE				
At 31 December 2021	<u>865,545</u>	<u>0</u>	<u>3,000</u>	<u>868,545</u>
At 31 December 2020	<u>865,545</u>	<u>599</u>	<u>6,000</u>	<u>872,144</u>

At one time the gross and net values for the Parish Rooms were based on insurance valuations. In the light of the present national economic conditions it is considered that the increase in insurance valuation in 2021 would give an overly optimistic valuation for the Parish Rooms. Therefore, the net value for 2021 has been pegged to the 2020 value.

	Shares/ Units	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2020 £
5(b) <i>Investment assets</i>					
GENERAL PURPOSES					
CBF Deposit Fund		11,400			11,400
(Interest paid into General account)					
CBF Investment Fund	735	<u>11,400</u>		<u>17,182</u>	<u>15,022</u>
				17,182	26,422
CHURCHYARD MAINTENANCE					
CBF Fixed Interest Securities Fund	207			327	350
CBF Investment Fund	6,123		<u>4,023</u>	<u>139,167</u>	<u>125,189</u>
			4,023	139,494	125,539

5 FIXED ASSETS FOR USE BY THE PCC (continued)

	Shares/ Units	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2020 £
5(b) <i>Investment assets (continued)</i>					
REPAIRS & RENEWALS					
CBF Investment Fund	4,151	<u>521</u>	<u>290</u>	<u>97,078</u>	<u>85,583</u>
		521	290	97,078	85,583
CURATE'S HOUSE					
CBF Deposit Fund		3,317			3,317
(Interest paid into Stewardship account)					
R.E. IN THE PARISH (Hinchliffe)					
CBF Investment Fund	935			21,867	19,118
VALUE OF INVESTMENTS					2021 Total
At 31 December 2020		15,173	3,770	241,036	259,979
At 31 December 2021		<u>15,238</u>	<u>4,313</u>	<u>275,620</u>	<u>295,171</u>
Gains/Losses		<u>65</u>	<u>542</u>	<u>34,585</u>	<u>35,192</u>

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Fund £	Restricted Fund £	Endowment Fund £	2021 Total £
Fixed assets	883,783	4,313	275,620	1,163,716
Current assets	8,330	63,214	44,876	116,420
Current liabilities	<u>-6,720</u>	<u>-24</u>	<u>0</u>	<u>-6,745</u>
Fund balance	<u>885,393</u>	<u>67,502</u>	<u>320,496</u>	<u>1,273,391</u>

7 DEBTORS

7(a) DEBTS ACCRUED DURING THE YEAR	2021 £	2020 £
Income tax recoverable		
Planned giving	959	9,162
Open plate (Yellow envelopes)	114	937
Unrestricted donations	10	352
Restricted donations	50	0
Flower fund	25	66
Bell restoration fund	105	0
Project Committee	0	38
Bell restoration fund (in memoriam donations)	0	59
In Memoriam fund [U]	0	13
In Memoriam fund [R]	0	5
Charitable collections	9	3
Other debtors		
Mobile telephone aerial (electricity)	8,962	0
Charity Tree Festival sponsors	570	0
	<u>10,805</u>	<u>10,633</u>
7(b) DEBTS OUTSTANDING FROM PREVIOUS YEAR(S)	2021 £	2020 £
None	<u>0</u>	<u>0</u>

8 LIABILITIES

8(a) AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Creditors for goods and services:		
Parish share	5,456	0
Advertising for Christmas services	28	
Other creditors		
Charity Tree Festival charities (Unrestricted)	1,237	0
Charity Tree Festival charities (Restricted)	24	0
	<u>6,745</u>	<u>0</u>

8(b) AMOUNTS OUTSTANDING FROM PREVIOUS YEAR(S)

	2021 £	2020 £
None	<u>0</u>	<u>0</u>

9 ACCOUNT BALANCES

	2021 £	2020 £
General a/c	5,843	8,649
Stewardship a/c	221	8,355
Churchyard Maintenance a/c	26,817	22,961
Churchyard Maintenance (Interest bearing) a/c	14,422	14,350
Repairs and Renewals a/c	3,420	3,089
Hartley Bequest a/c	9,736	9,735
Hinchliffe Bequest a/c	3,704	3,194
Hinchliffe Bequest (Interest bearing) a/c	4,010	4,010
Woodhead Bequest a/c	6,126	6,125
Bequest (Higher interest bearing until Oct. 2014) a/c	31,314	8,915
Petty Cash	2	2
	<u>105,615</u>	<u>89,386</u>

10 FUND DETAILS

The restricted and endowment funds consist of the following:

Restricted Fund:

Legacies for churchyard maintenance
 Legacies for repairs and renewals
 Hartley bequest (for charitable purposes)
 Woodhead bequest (for communicants' expenses)
 Specific charitable collections
 In Memoriam Fund
 Other specific donations

Endowment Fund:

Legacies for churchyard maintenance
 Legacies for repairs and renewals
 Legacies for general purposes
 Hinchliffe bequest (for R.E. in the parish)

11 EFFECT OF COVID-19

An analysis of the effect of the COVID-19 pandemic on bank accounts is shown in the examples below:

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS 2021 £ 2020 £	
Transactions directly atributable to COVID-19 e.g. Government Business Support Grant (2020), furlough wages, sanitising materials, etc.					
Incoming resources	6,672	0	0	6,672	16,023
Resources used	<u>1,135</u>	<u>0</u>	<u>0</u>	<u>1,135</u>	<u>1,029</u>
Profit / Loss	5,537	0	0	5,537	14,994
Transactions not directly affected by COVID-19 e.g. Mobile 'phone installation, 2 Vicarage Close rent, insurance, repairs, Parish Share, etc.					
Incoming resources	35,848	21,006	5,086	61,940	62,637
Resources used	<u>96,613</u>	<u>54</u>	<u>983</u>	<u>97,650</u>	<u>99,211</u>
Profit / Loss	-60,765	20,952	4,103	-35,709	-36,575
Transactions probably affected by COVID-19 e.g. Collections, Parish Rooms hire, utility bills, etc.					
Incoming resources	84,939	3,366	0	88,305	88,494
Resources used	<u>37,649</u>	<u>22,443</u>	<u>0</u>	<u>60,092</u>	<u>39,132</u>
Profit / Loss	47,290	-19,077	0	28,213	49,362

EXAMINER'S REPORT

Examiner's report to the PCC of St. Annes on Sea, St. Anne (Heyhouses)

This report on the accounts of the Parochial Church Council for the year ended 31 December 2021, which are set out on pages 7 - 21, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and s.43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

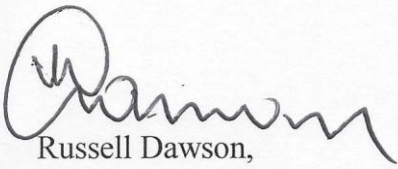
Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare financial statements, which accord with the accounting records and to comply with the requirements of the Act and the Regulationshave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Russell Dawson,
14 Vernon Road,
Lytham St. Annes,
Lancashire, FY8 2RQ

April 2022

ADDITIONAL ACCOUNTS

The accounts in this section are from organizations, a) whose accounts are not included in the Parochial Church Council's accounts and, b) do not report to a larger national organization.

I WALSINGHAM CELL

CELL OF THE HOLY HOUSE OF OUR LADY OF WALSINGHAM & St ANNE, St Anne's Parish Church

Accrual Accounts for Year, 1st November 2020-31st October 2021

GENERAL INCOME & EXPENDITURE

Item	Notes	2021		2020	
		Credit £	Debit £	Credit £	Debit £
Mass Collections	1	188.00		123.00	
Cell Subscriptions	2	00.00		10.00	
Donations		18.12		19.02	
Office Expenses (stamps & stationery)			18.12		19.02
Holy House Lamp	3		40.00		40.00
Lady Chapel Lamp at SAPC			200.00		200.00
Youth Pilgrimage Sponsorship (direct to Walsingham)	4		00.00		00.00
Chantry Book Entries	5		30.00		30.00
Leaving Gift for Fr David			25.00		
TOTAL General Income & Expenditure		206.12	313.12	152.02	289.02
Overall Deficit on General Income & Expenditure			107.00		137.00

PILGRIMAGE ACCOUNT

Item	Notes	Credit £	Debit £
Gross Income(22 x £300)	6	6600.00	
Refund of Cancellation (1 x £270.00)			270.00
Shrine Accom Charge (22 x £192.00)	7		4224.00
Coach			1550.00
Lunches at Goldthorpe Church			150.00
Lunches at Chequers Pub, Ranby			154.50
Prayer Cards			10.10
Raffle proceeds donated to SSM Sisters at Priory	8	120.00	120.00
TOTALS transferred to this years INCOME & EXPENDITURE		6720.00	6478.60
Overall Surplus for pilgrimage			241.40

OVERALL

Item	Notes	2021		2020	
		Credit £	Debit £	Credit £	Debit £
General Income & Expenditure		206.12	313.12	152.02	289.02
Pilgrimage Account		6720.00	6478.60	00.00	00.00
TOTALS		6926.12	6791.72	152.02	289.02
Surplus/Deficit on year		134.40			137.00

RECONCILIATION

Item	Notes	£	£ Bank Balance	Plus £ Cash in Hand	Less £ Uncleared Cheques	Plus £ Creditors & Advance Payments
Opening Assets as at 1.11.20		814.36	488.36	6.00	10.00	330.00
Surplus of Income wrt Expenditure		134.40				
Closing Assets as at 31.10.21		948.76				

SUMMARY

There was an unexpected surplus of £241 on the pilgrimage (budgeted to break even) due to a beneficial change in Shrine deposit policy benefitting us by £130. Despite the reduced number of Cell masses due

to lockdown (9) the donation total from the Cell masses was similar to normal (£188). With no Cell subscription raised this year, but with reduced expenditure (no sponsorship of the Youth Pilgrimage) the deficit on general expenditure of £117 was more than offset by the pilgrimage surplus leaving our finances in a very satisfactory state with a balance of £949. Thank you to everyone for their generosity in keeping us solvent.

Notes

- 1 Donations made at the monthly Walsingham mass on the final Saturday of each month.
2. One-off £10 per head subscription to the Cell as agreed at the AGM in January 2019: one payment received late in 2020.
3. The lamp is half way along the right hand inside wall of the Holy House.
4. Subject to confirmation at the AGM we normally sponsor direct to Walsingham two young people to the Youth Pilgrimage (YP) in August at £30 per head. YP sponsorship is also made privately by several other Cell members and members of the congregation. However, the YP was cancelled in 2020 and 2021.
5. As is customary, the names of departed members of the Cell are entered in the Chantry Book in St Edward's Chapel at Walsingham. One name was entered this year: Roy Finden.
6. The price this year was set at £300 for the full pilgrimage, of which £192.00 was payable to the Shrine leaving £108 for coach travel, lunches etc.
7. Includes accommodation for 21 pilgrims plus the coach driver.
8. As usual a raffle on the outward journey to Walsingham was held for the Sisters of the Society of St Margaret at the Priory of Our Lady at Walsingham with prizes donated by Ken Foster and other pilgrims. £120.00 was raised.

Prepared by

Gerald Wilson, Treasurer

[Signature]

I have reviewed the account records and confirm that the above statement is a correct representation of the affairs of the Cell.

[Signature] *R.W. BAKER* 13/2/22

Independent Examiner

MEMBERSHIP: The following are paid up members of the Society of Our Lady of Walsingham and members of the St Anne's Cell as at the year end. "Payments via Cell" are not shown in the accounts as they are not regarded as Cell money and nett to zero.

- | | |
|---|--|
| • Bill Cousins (by SO) | • Maureen Rodgers (by SO) |
| • John Edwards (SO, joined at Walsingham) | • Margaret Singleton (by SO) |
| • Katherine Fletcher (via SO) | • Bernard Snape (SO, joined at Walsingham) |
| • Ken Foster (by SO) | • Norma Spacey (cash via Cell) |
| • Derek Garner (by SO) | • Jacqui Stapleton (by SO) |
| • Elizabeth Gent (by SO) | • Alan Swindlehurst (by SO) |
| • Howard Gent (by SO) | • Bill Thomas (by SO) |
| • Kathleen Hall (by SO) | • Jean Thomason (by SO) |
| • Mike & Joy Hedley (cash via Cell) | • Tony Walker (SO, joined at Walsingham) |
| • Joan Johnson (by SO) | • Patricia Ward (by SO) |
| • Pam Kinghorn (paid at Walsingham) | • John Whittaker (on-line) |
| • Jenny Nuttall (by SO) | • Alan Wiggans (by SO) |
| • Jennifer Oldfield (by SO) | • Gerald & Fiona Wilson (by SO) |
| • Vivian Park | |

SUPPLEMENTARY REPORTS

I APCM ITEMS

a) CHAIRMAN'S REPORT

2021 was a difficult year for two main reasons. Firstly the COVID-19 coronavirus pandemic was still causing numerous restrictions to the normal life of the church and, secondly, we went through an interregnum. Coping with just one of those on its own would have been hard enough.

At the beginning of the year the COVID-19 restrictions from 2020 were still in place with Track and Trace, one-way system, sanitising, temperature measuring, physical spacing and the wearing of face masks continuing to be the order of the day. Services were also being recorded so that parishioners could view them at home if the (Government imposed) restrictions on attending church in person were too onerous. In August those restrictions at services started to be relaxed and in September we started to sing hymns again, replacing the said psalm which had been included in the order of service during the pandemic. By the end of the year the national instructions had been downgraded to 'advice' such that the Tree Festival could take place, albeit in a lesser format than in previous years.

Before the start of the year it was known that Fr. David Lyon was going to retire during the year. His last service was on Easter Sunday morning. It was unfortunate that the COVID-19 pandemic meant that any thank-you celebrations were curtailed, but no less sincere for all that. We owe Fr. David and Brenda an immense THANK YOU for all the work they did for the parish during their time here.

There are numerous activities that take place in preparation for, and during, an interregnum. In January a working group was set up to produce the Parish Profile - a document that gives any potential new priest all they need to know about the parish. Thanks to those who were part of the working group. Then there are meetings (the 'Section 11' and 'Section 12' meetings) that the PCC has to hold so that the needs of the parish can be determined and so that those needs can be discussed with the diocese in order to ensure that the best candidates are included in the short list for interview. This all culminates in the actual interviews themselves. We must thank Janice Vause and Adrian Page for being our parish representatives on the interviewing panel.

In mid year Jan Hood retired from running Nursery Praise. Thank you Jan for your invaluable help.

On a more positive note, Christopher and Lisa Hale agreed to take on the Safeguarding Officer rôle (see also the Safeguarding Officer's Report below). Also, in August, it was possible to allow the Parish Rooms to be used again by all the individuals and organisations that hire rooms throughout the year.

Since the APCM in 2020 we have only had one churchwarden in post, which has meant that the burden on them has been somewhat greater than would normally be the case. We thank John Pitches (up to APCM 2021) and Ann Fletcher (since APCM 2021) for their sterling efforts in 2021.

During an interregnum any parish has to rely on other clergy to conduct services whilst there is no incumbent in post. We thank, most sincerely, all the clergy who helped us during the interregnum. We hope that they all found it an enlightening and uplifting experience. In addition, we must thank all those members of the laity who took on extra responsibilities so that the parish could run smoothly.

Finally, we were very happy to meet Fr. Glen Brooks as he formally became our new vicar on 30th November 2021. We very much look forward to his leadership of the parish during his period of service with us here.

Richard Baker Lay Chair

b) CHURCHWARDENS' REPORT

Looking back at 2021 it was a busy year considering the we were only just getting back to "normal" as restrictions were gradually lifted after the Covid -19 pandemic. Special thanks must go to those who did extra cleaning to keep us safe. At first singing was only done by the choir (socially distanced). The PCC deliberated on how quickly to reintroduce Holy Communion, we still only receive in one kind as we are conscious that Covid is still with us. Mention should also be made of the Buddy system which helped to hold the congregation together.

Father David retired at the end of April 2021, his last service being Easter Day. We give thanks for all his ministry with us and also to Brenda and we wish them a happy retirement.

Preparations soon began for choosing a new vicar and interviews were held in July and Fr. Glen Brooks appointed, his institution and installation service being held on 30th. November.

In June St. Annes was privileged to host the Archdeacon's Visitation.

There was a wedding in July enabling the removal of the red and white tapes and the church no longer looked like a "crime scene" as it had been described when first restrictions were introduced.

Bishop Philip came to lead Confirmation services in July and August.

The Heritage Weekend happened in September and was well attended being one of the first times our church was really open to visitors. Mention must be made of the Church being open on Friday afternoons on a regular basis. Thanks go to Adrian our Verger for facilitating this.

In early November a service was held to remember all those who died during the pandemic and may not have had the opportunity for a funeral or to say good bye to loved ones in the usual way.

Then in December our Christmas Tree Festival was back and Summerfield Nursery were able to hold their Nativity.

Throughout the Interregnum we were assisted by a number of visiting priests and we are very grateful for their ministry to us. This included several Baptisms.

Finally I would like to thank you all for your support since May 2021 especially the standing committee during the interregnum.

Ann Fletcher Churchwarden

c) PLANNED GIVING AND GIFT AID

The following table gives the data for Planned Giving and Gift Aid donations during 2021 (with comparable figures for 2020 in parentheses).

Source	Gift Aided			Non Gift Aided		
	Amount donated	No. of donors	Average donation per donor per week	Amount donated	No. of donors	Average donation per donor per week
Bank {Standing Orders}	£28,584.50 (£28,451.00)	52 (42)	£10.57 (£10.94) [equiv. to £45.81 (£47.42) pm]	£2,062.00 (£2,103.00)	9 (10)	£4.41 (£4.04) [equiv. to £19.09 (£17.53) pm]
Weekly stewardship envelopes	£7,319.29 (£8,262.00)	23 (39)	£6.12 (£4.07)	£1,429.10 (£1,174.25)	7 (11)	£3.93 (£2.05)
Gift Aid envelopes {regular donors}	£1,616.20 (£2,009.16)	9 (11)	£3.45 (£3.51)			
Gift Aid envelopes {one-off donations at services}	£801.09 (£1,169.04)	41 (33)				
Other	£4,378.07 (£2,225.00)	30 (27)				
TOTALS	£42,699.15 (£42,566.20)	155 (160)	£8.59 (£7.45)	£3,491.10 (£3,277.25)	16 (21)	£4.20 (£3.00)

Planned donations are those that are received by Standing Order from a bank or via the weekly stewardship envelopes. Regular donors are those who have used Gift Aid envelopes for at least 6 months and have made at least one donation per month during that period. There will be some donors who give regularly by putting money onto the plate every week, but we have no record of who you are, nor how much you give individually. However, be assured that your donations are appreciated just as much as the others.

Thanks go to all those parishioners who decided to increase their giving in 2021. Thanks also go to all those who give regularly by envelopes and who increase their giving in certain weeks to cover for weeks when they have not been able to attend, and to those who have continued to send their envelopes in even when they were unable to attend in person.

The average for all planned and regular donations (both Gift Aided and non-Gift Aided) in 2021 was £8.11 per donor per week compared with £6.68 in 2020.

The tax recoverable from the Gift Aided donations in 2021 is £10,674.79. In 2020 it was £10,632.80.

Richard Baker Planned Giving Officer

d) SAFEGUARDING OFFICER'S REPORT

This safeguarding report mostly reflects the period from when I was appointed in August 2021 to the end of the year. I spoke with the outgoing safeguarding member of the PCC by telephone at the time of taking over.

I was interviewed by our current Churchwarden, Ann Fletcher, and explained that I was a retired GP but in retrospect it would have been better to have two interviewers followed up by a request for a Disclosure and Barring Service (DBS) so as to demonstrate best practice.

I spent about eight hours of study on the Church of England's web-site over the following months to introduce me to the basics of best practice and now hold four certificates of completion. By doing so I had not only filled an empty gap in August but had gained an insight into the issues involved.

Being a little unsure of the structure of who was responsible for what I took time to take a good look around the church, noting for example things like placement of high viz. tape over steps, fire extinguishers etc, etc. I later learned that the church warden and safeguarding officer get together in June to review all this. All seemed well in any case.

There were no new Safeguarding issues to the end of 2021 but had there been there was plenty of support to be had.

Dr. Christopher Hale BSc, MB, BS, fMRCGP Safeguarding Officer

II WORSHIP & MISSION

a) WELCOME MINISTRY (SIDESPERSONS)

Sidespersons' duties were resumed in August 2021 following the COVID-19 crisis.

The following have taken on sidespersons duties:

Christine Barrow, Anne Cooley, Peter Duke, Gemma Eaves, Diane Glister, Kath Hall, Brian Hankinson, Anne Hembrow, Sarah Leighton, Susan McMahon, Jennifer Oldfield, Bernard Snape, Gill Streatfield, Val Streule and Fiona Wilson.

Senior Sidespersons:

Adrian Bromley, Christine Campbell, Lesley Dawson, Ann Fletcher and Margaret Imrie.

Stand in Sidespersons:

Jean Eaves, Louis Shaw, Kate Joy, Joanne Morton and Carole Webb.

Joining the team:

Heather Brooks and Kath Vargerson.

A sincere thank you to everyone for committing to this service in our church.

Margaret Imrie

b) LICENSED LAY MINISTERS

2021 was quiet from a LLM (Licensed Lay Minister, the new name for Readers) perspective because of the Pandemic. During the interregnum I led the Sunday Morning Mass twice as a

Communion by Extension service, and also led Evening Prayer twice a month from September, including Choral Evensong at Harvest.

I am expecting that in 2022 I will be more involved with services and supporting Father Glen now that restrictions are much eased.

Bill Hembrow Licensed Lay Minister

c) BELLRINGERS

The year started with limited ringing due to Covid-19. Following the easing of restrictions, we were able to begin a phased return towards full ringing, with six bells at Easter and all the bells by the end of July. Ten Quarter Peals were rung in the second half of the year, including two for WW1 Centenaries and one prior to the Installation Service for Fr. Glen.

On 14th February 2021, the Bell Appeal was formally launched in Church. The eight bells are reaching the end of their serviceable life and major work is needed to ensure that the bells can continue to ring out in the coming decades. It is hoped to raise £120,000 which would allow a full overhaul, re-tune and rehang in completely new fittings to be undertaken, along with the addition of two extra bells. In order for the work to be completed on the bells in time for the Church's 150th anniversary of consecration in August 2023, the total amount needs to be raised/pledged by the end of 2022.

Since the launch, the bellringers have been hard at work, trying to raise not only the money, but also the profile of the Appeal. By the end of 2021, almost £20,000 had been raised through donations from the ringers, the congregation and Church neighbours, a JustGiving page and the sale of Christmas bell-themed items, both in Church and online (including an order from a bellringer in Australia!). Thank you to everyone who has contributed in any way to the Project.

Sunday Service ringing takes place 10.00 – 10.25am and practices are held on Fridays 7.30-9.00pm. New recruits are always welcome.

Stuart Newton Tower Captain

d) CHOIR

It was an interesting and significant reminder of the journey we have travelled after reading last year's Choir Report. It is wonderful that we are once again able to worship together and truly 'sing God's praise'!

To those who love to sing, having been unable to do so had ploughed a profound furrow in our lives. Across the world churches fell silent and many choristers felt the loss and frustration of being able to combine their voices in songs of praise. Within recent months we have collectively experienced the renewed joy of helping to lead the musical aspects of our services: for Fr. Glen's welcome, our weekly services of Eucharist singing hymns and motets, anthems and canticles for services of evensong, joyful carols for Christmas, the reflective and beautiful hymns and motets for Lent and Passiontide, the burst of celebration of Our Risen Lord. These experiences of renewed joy and privilege have been heightened by the recollection of having been unable to participate in what we might have, hitherto, not appreciated sufficiently!

It is indeed a joy that, week by week, we lift our voices, once again, in singing together hymns and music for our liturgy. It is wonderful that we draw from our rich heritage of hymnody of over five hundred years and motets from Renaissance to works by contemporary composers.

It is also a joy that we have welcomed new choristers and we would love to hear from anyone who would like to join with us as we continue to ‘make a joyful noise unto The Lord’ (from Psalm 100).

Alistair MacKenzie Director of Music

e) ALTAR SERVERS

Last year’s report was written as we were in the midst of the third wave of Coronavirus and serving was still in abeyance with the priest celebrating from the nave altar without servers. The routine was changed on Palm Sunday evening as we were privileged to host the Diocesan Chrism Mass, which we had in fact been preparing to do in 2020. While “not as we know it”, it was a delightful evening as we hosted Bishop Philip and Bishop Julian for what would be Fr David’s last full week of services. The use of the High Altar was reintroduced and I was able to serve. The usual ceremonies of the Easter Triduum from Maundy Thursday, though the Watch, Good Friday Liturgy, Easter Vigil and on to Easter Morning were all celebrated with several servers and due ceremony, observing, of course, all COVID restrictions and regulations. While singing indoors was still prohibited, it was especially moving after the Easter Vigil to go outside and sing “Thine be the Glory” at the top of our voices. This led on to the Easter morning service when we bid a fond farewell to Fr David and Brenda at the conclusion of their eleven years in the parish and Fr David took off the parish vestments for the last time.

Serving and ceremony were kept fairly low key during the interregnum in line with the continuing restrictions, but I had excellent support from Bill Cousins and John Edwards as we guided a succession of visiting clergy each with their own ways of doing things. During this time, we were so lucky to be supported by Fr Brian Mayne, Fr Godfrey Hirst, Fr Ian Hollins, Fr Lawrence Carson-Featham, Rev Stuart Burrows, Fr Kevin Thorn, Fr Martin Daniels and Fr David Picken. We owe them so much.

During the summer there were not one but two Confirmation Services to be arranged, again respecting social distancing etc etc, and these went very well, led, of course, by our good friend, Bishop Philip.

The autumn saw a small boost to our serving numbers with Tony Walker and Bernard Snape joining us and Liz Currie returning. As foreseen in previous reports, we now have no children as regular servers though it is nice to occasionally welcome Ethan Nicholas and Ellie Johnson.

The arrival of Fr Glen Brooks as our new vicar has, of course, put things back onto a clearer track and we cope week-on-week with however many servers are available, but a few more would not go amiss. Serving gives a special insight into the way our worship is conducted, which hopefully strengthens the foundations on which our faith is built. It is therefore especially appropriate as an aid to nurturing the faith of all both young and old. New servers of any age are always welcome and anyone with an interest should speak to me at church or phone me at home.

Many thanks are due to all those who have supported the serving through the year. Thanks are also due to Mary Roberts and my wife, Fiona, for the important work of washing altar linen.

Gerald Wilson Head Server

f) BAPTISM ANNIVERSARIES

The number of Baptisms taking place and the delivery of Baptism Anniversary Cards to children who have been Baptised in St Annes Parish Church over the last three years have continued to be affected by the restrictions introduced as a result of the virus throughout the year but the children did all receive their cards in 2021.

On the day of the Baptism, we give a candle to the families to light on each anniversary and the cards are an added reminder to the family of the child's Baptism and they also help the Church to keep in touch with them.

Baptism Anniversary Cards are sent out to children under 5 years of age (except when two siblings are Baptised together - one under 5 and one over 5 - when cards are delivered to both), to celebrate the first three anniversaries of their Baptism.

Over the past year, 8 (1st Anniversary Cards) 35 (2nd Anniversary Cards) and 26 (3rd Anniversary Cards) have been delivered. Unfortunately, there were one or two cards I was unable to deliver as families had moved on during the year without informing the Parish Office of their new addresses.

With the 2nd Anniversary Card, leaflets with details about Nursery Praise, Children's Church, the Sunday Eucharist and our Babies and Toddlers Group plus telephone numbers for our Vicar, our Church School and Nursery and the Parish Office are enclosed, to encourage the family link to continue after their child has been Baptised. Although some of these activities have not taken place throughout the whole year, the leaflets have still been enclosed with the cards.

I am happy to continue delivering cards in 2022.

Rosemary Pickles

g) CHILDREN'S CHURCH

Children's Church was able to take place more frequently this year with only minimal closure due to Covid. The sessions resumed on the second and fourth Sundays of the month, we had a good turn out and many new families joined us, attending fortnightly. We were able to resume our singing and signing of hymns in our group circle to carry out our 'Bounce and Praise' part of our sessions which was greatly enjoyed by all of the children and they became particularly confident at singing 'If I were a Butterfly' and 'My God is so Big'. This not only developed the children's sign supported communication skills, but also allowed them to continue to play their instruments and enjoy listening to the hymns through the speakers- this helped to make the sessions inclusive for all ages and abilities. Following the 'Bounce and Praise', we stuck to our traditional timetable of reading a Biblical story from a Children's Bible to ensure God's message was delivered using age appropriate language and that children's engagement was maintained. The children then participated in an arts and crafts activities linked to the Biblical story read. We have created a variety of things-first aid kits after we read the parables of the Good Samaritan, Harvest posters, lanterns, kindness turtles, decorations for the Christmas Tree Festival and Nativity stained glass windows.

The Children's Church attendees were all offered the opportunity to participate in this year's Crib Service, which was thankfully able to take place in person once more this year. Some of them were a little too shy but many did participate and proudly carried the crib figures to the crib scene and performed for the Church audience. Feedback given to myself about the Crib Service was very positive and many families, both regular and non-regular attenders of Children's Church/Church, attended to share this special service with family, friends and the wider church community.

At Christmas 2021, I stepped down from leading Children's Church as I have been appointed to Assistant Headteacher at a new school and therefore cannot commit to the sessions any longer. However, I would like to take this opportunity to thank the church for all of your support over the years, I have really enjoyed leading Children's Church for the past few years and wish it every success for the future.

Many Thanks

Nicola Makinson

h) CELL OF OUR LADY OF WALSINGHAM

Last year's report was written as we were in the midst of the third wave of Coronavirus and we weren't entirely sure whether our pilgrimage would take place. However, by the grace of God and with the help of vaccines, the situation did improve and pilgrimages were able to restart from late July, which meant that our pilgrimage could go ahead from 13th-16th September, which included Holy Cross Day on 14th. We made sure of our safety and that of our fellow pilgrims by all doing a lateral flow test before departure. Our pilgrimage is always one of happy fellowship, travelling together by luxury coach and staying in the beautiful surroundings of the Shrine, where we are always very comfortable and well fed. Despite unusually poor weather, this year felt better than ever after the two-year gap and all the restrictions we had been through. Numbers were down to 21 pilgrims, which is marginally viable for the cost of the coach, but everyone enjoyed it especially the five people on their first pilgrimage. It was a delight especially to welcome Fr Ivan Walters, who looks after Weeton Church, to our group and we were very grateful for the leadership he was able to provide to some of our liturgical activities in the absence of a vicar due to the interregnum.

Our pilgrimage this year is booked from 5th-8th September 2022. New pilgrims are especially welcome. For further information speak to either Kath Hall or Gerald Wilson.

During the interregnum we were able to continue with celebration of the monthly Walsingham Cell Mass at 9.30am on the final Saturday of the month. We were helped in this by Fr Ian Hollin, Fr Martin Daniels and most regularly by Fr Ivan Walters, who was fully admitted as a Priest Associate of the Holy House, by Fr Martin at the October mass. Three new members of the Cell were also admitted at the same time, Tony Walker, John Edwards and Bernard Snape.

With the arrival of our new Vicar, Fr Glen Brooks, the Cell Mass will switch to the last Friday in the month, as Saturday is Fr Glen's day-off.

Cell accounts for November 2020 to October 2021 were independently examined by the PCC Treasurer, and are enclosed in the APCM pack. We did, in fact, make an unexpected surplus on the pilgrimage, so the finances are quite healthy.

I cannot end this report without mention of our dear friend and fellow pilgrim, Derek Garner, who died peacefully sustained by the sacraments of the church on 26th January 2022. Derek together with his late wife, Margaret, were regular pilgrims to Walsingham sometimes visiting two or three times a year. Derek was a master craftsman in wood and his work is very evident in our church, in particular the cupboards at the back, the kitchen installation, the memorial book case, the oils cabinet, and the cross used on Good Friday. Unlike for Margaret, whose funeral had to be in the garden due to COVID restrictions, Derek was able to be given a full requiem in church on 24th February and interment in our Garden of Remembrance with Margaret on 25th February.

Gerald Wilson Pilgrimage Organiser & Treasurer

i) BABIES AND TODDLERS

It has been a difficult year for the Toddler & Baby Group like most other groups. We managed to restart in June 2021 after the lockdowns had finished and the parents and children slowly returned to our Wednesday afternoon meetings.

Many of the children who had attended before lockdown had either started at Nurseries during the pandemic and were not available on Wednesdays or had gone onto Primary School as they reached the age of four.

By December the numbers of children attending had risen to 10 or more each week and some were with parents, Mums, Dads, Grandparents or Carers which raise the numbers attending to 20 or more per sessions.

It is such a happy little group and we look forward to a better year in 2022 when hopefully we can welcome lots of new Babies and Toddlers.

I would like to thank the other members of the team, Sue Strother & Diana Lowe without whose help, the Group would not run smoothly and all the parents for their assistance and support over the year.

Janice Vause

j) MOTHERS' UNION

The Mothers' Union theme for 2020 was "Building Hope and Confidence" and we had begun the year quite unaware that we would be so affected by the Corona virus. Our meetings ceased from March 10th and all our planned events were put on hold until we were permitted to meet again.

I kept in contact with our members via letters and telephone calls and we were able to share worship via the internet when Sunday morning services had been filmed and obtainable to view on our tablets, which I really appreciated as I was advised not to attend Church for some time.

Though we were unable to have our meetings our members kindly paid their subscriptions and supported each other in love and faith.

Between August 2020 and April 2021 a number of our members sadly died. Jean Brown, Jean Lister, Beth Hulton, Doreen Rees and Brenda Skyrme who was just about to celebrate her 100th birthday.

We did not have the usual involvement with Mothering Sunday flowers and of course we were not all able to give our thanks and good wishes to Fr. David Lyon when he retired on Easter Sunday. Fortunately Christine Barrow was able to attend and kindly presented him with our card and gift and all our love to both Fr. David and Brenda.

During the year we had some special celebrations. Dorothy Cartmell was 90 years young in March and celebrated being a member of the MU for 60 years. Miriam and Ron Naylor, Margaret and Harry Collier and Kath and Les Hall all celebrated their Diamond Wedding Anniversaries with congratulations from her Majesty, our Patron.

We were all very sad and concerned for our Treasurer Maureen Green when her dear husband Ron sadly died in July and we thank her sincerely for her continued support of our MU Branch and expertise with the accounts. During the year we have been having problems with our Bank Account and may change if necessary.

Our Branch finally had our first meeting on the 12th October 2021 when we met in Church and worshipped together with the 'Wave of Prayer' Service which was featured in the MU. News. At present we are holding our meetings in Church where we can spread out if necessary.

We met on 9th November when Adrian Page who is our Church Verger gave us a wonderful talk comparing very cleverly the present pandemic with health scares in the past and it was all extremely interesting.

Adrian worked very hard during the interregnum keeping the Parish together and we all thank him sincerely.

It was very joyful to welcome our new vicar Fr. Glen Brooks and his wife Heather when he was Instituted by Bishop Philip North on the 30th November 2021. Following the Service there were lovely refreshments and a special cake served in the Parish Rooms.

A few of our senior members had birthdays in November including Pat Ward , Gwen Wilkinson and our most senior Iris Orrell who was 103yrs young.

In December Fr. Glen joined a group of our members when we enjoyed a festive lunch at the Fairhaven Golf Club which Kath Hall had very kindly organised for us.

Unlike 2020 we were able to hold a Christingle and Crib Building Service in 2021 but we did not attach sweets or sticks for health reasons just red tape and glow sticks in very substantial oranges which looked very good.

Mothers' Union displayed a Christmas Tree at the Tree Festival in December which attracted quite a few visitors to our church and hopefully funds for the various charities.

Our Diocesan President Enid Nutlarid retired this year, all the branches contributed to a gift and we thank her for all her work and care, her successor is Gill Ireland.

Thanks to Christine Hodgkinson our Deanery Rep. we were able to purchase our Mothers' Union Diaries and cards.

I would also like to thank Brenda Squires our Deanery President for all her support and care.

Let us hope that we and her Majesty in this special coming year remain healthy and blessed.

Christine Buckley Branch Leader

k) "INFLUENCE" MAGAZINE

After the interruptions caused by the pandemic we are pleased to report that the magazine now returns to regular publications of 10 per year which includes double issues for Winter & Summer. The magazine is also now available on the website, in full colour, at the beginning of each month.

Over the past two years several advertisers withdrew their adverts, but we are delighted to report that several new organisations have now placed adverts in the magazine.

The Editorial Team wish to thank everyone who is involved in the preparation, proof-reading, printing and distribution of the magazine and also thanks to those people who regularly contribute articles.

Influence is an important part of our mission within the community, so you are all welcome to submit articles for publication.

Denise Brown Editor

l) WEBSITE

(www.stannesparishchurch.org)

After the problems with our hosting company in 2020, the new website was constructed in the second half of that year and in 2021 was fully up and running. Although there were few events to report on because of the pandemic, the website proved invaluable for keeping parishioners up to

date with revised service times and Covid restrictions in Church. Again I was pleased to receive complimentary emails and comments about the site.

Paul McMahon Website administrator

III COMMITTEES & SYNODS

a) LAND AND BUILDINGS COMMITTEE

The Land & Buildings Committee supports the Church Warden(s) in the discharge of their responsibilities for the Church & Churchyard. In the past it has met at approximately 2 monthly intervals to manage the never-ending task of maintaining our Land & Buildings (excluding the Parish Rooms, which has its own committee). However, due to the pandemic and lockdown the Committee only met three times in 2020 and twice in 2021, and active participation has now become something of a problem. Apart from the churchwarden (ex officio, but no meetings since her appointment) and the vergers I am the only active member of the committee. As a priority we need someone to deal with insurance matters and someone to look after Vicarage Close. Neither are onerous tasks but need someone reliable to pick them up. New members of the committee are always welcome whether PCC members or not. The main qualification is an interest in the upkeep of our historic and important land & buildings and a willingness to take on a share of the tasks. There is always a lot going-on and it is so much easier if six people will deal with one task each rather than one person chasing six tasks. It also helps to have an area of interest, knowledge or expertise whether it be DIY, electrics, insurance or whatever, but this is not essential.

No major projects were carried out on the church in the year 2021 but the following arisings were dealt with:

- A long running problem with our flag pole, which doubles as a telecoms aerial was dealt with in June and we are now able to fly flags again. It was an embarrassment that we were unable to fly a flag at half-mast for the Duke of Edinburgh's passing. The corrective work was done free-of-charge by the telecoms people.
- Entry of pigeons into the louvres on the roof of the north aisle was prevented by putting chicken wire over the louvres. This caused a lot of mess in church during the middle of the year.
- The wall of the churchyard was badly damaged by a car crashing into it in August at the Parish Rooms entry. Fortunately, this is an FBC responsibility and they were fairly quick in commissioning a repair.
- The telephone line into church was upgraded with broadband and WiFi is now available in church. This involved the installation of an extender to achieve satisfactory coverage throughout church.
- Ongoing issues with 2 Vicarage Close, including a water leak in the bathroom and damage to the garden fence during a gale.
- We were struck with major water ingress in church by the choir vestry door on the night of Fr Glen's induction (30th November) due to Storm Arwen a few nights before removing 250-300 tiles from the valley area. Our roofer, Mick Greenwood, was most helpful in coming so promptly and repairing the damage.
- Update of the church notice boards to cover the change of Vicar also the progressive change of service times resulting from COVID, the interregnum and the new Vicar.

The Quinquennial Inspection was done in November 2020 and delivered early in 2021. There were no surprises and all priority tasks are in hand.

A Faculty Application for floodlighting of the church initiated on 21st June 2021 has now been approved after about eight months in process. Implementation now needs to start. Are there any

volunteers to manage this project? The finance has all come from donations (Bill Hembrow Camino Walk, In Memoriam John Billington and Fylde Community Projects.)

The Land & Buildings Committee also has oversight of gas, water and electricity usage & purchase, insurance, general maintenance and repairs, security systems (including annual maintenance), work of the Wednesday Men, update of the memorial stone on the east wall, and anything else to do with the church and vicarage buildings or the churchyard. The Parish Rooms are dealt with by a separate committee.

Our sesquicentennial project for the refurbishment and possible augmentation of the bells is being managed by our Tower Captain, Stuart Newton, but the Land & Buildings Committee maintain a watching brief. Fund raising is well under way as is faculty preparation and approval. All being well actual work will get under way in the first half of 2023 to be completed in time for our anniversary on 6th August 2023. At the same time we are planning to get the south side and some of the west side of the tower repointed, taking advantage of the silence of the bells for mortar to fully set. The flashing on the tower roof also needs some attention to prevent occasional water ingress.

The rainwater goods (drainpipes) are also in urgent need of either replacement or repainting. Getting this work under way has not been helped by the twin bogies of needing Diocesan approval and the need to get three estimates on major jobs.

The other issue that has come up recently is the matter of the phone mast rental. Following a change in the law, which allows rents to be determined based on the loss of amenity value of the site due to a phone mast rather than the value of the site as a telecomms hub, we have been advised of a renegotiation of our contract on the phone mast with a proposed reduction in rental to £2,500 pa. The current rental is £7,265 due for an RPI increment to ~£8,000 in April 2022. A meeting with the Standing Committee plus Adrian Bromiley (for legal advice) was held in Feb 2022. The general view was that at £2,500 it would be better to rid ourselves of the contract and the inconvenience of the equipment in the ringing room. However, it was also considered that including the microwave dishes we had a very valuable site, in which the phone people have made a significant investment, and that a considerable improvement in the offer might be negotiable. The meeting was adjourned to allow further investigation of the legal basis for the renegotiation.

Gerald Wilson Committee Secretary

b) PARISH ROOMS COMMITTEE

The Parish Rooms began to open up again in July 2021. Most of our hirers have returned and some new hirers have come.

Issues dealt with during the year included blocked drains in the disabled toilet, rats found in Room 1, lift breakdown, the boiler upstairs (we now have a new contractor). The vegetation at the side of the building has been cleared. Decorating of the Parish office has been put on hold until a suitable willing contractor can be found. The pointing of the wall facing Oxford Road has been completed (outstanding from 2020).

Many thanks to members of the committee for their time and expertise.

Ann Fletcher Committee Chair from May 2021

c) SOCIAL AND FUNDRAISING COMMITTEE

Due to the lockdown our annual report is a bit sparse.

The first event that we arranged when restrictions were eased was a fish and chip supper with bingo. This was held in October, and we are very grateful to Adrian for his unusual and at times hilarious take on bingo calling. A good night was had by all.

At the end of November Fr. Glen was installed as our new vicar and we celebrated the event with canapés, wine and a cake.

The major event for us was the tree festival although we had to cut it down on previous years because certain restrictions were still in place. I'm pleased to say that we raised over £1,260 for the participating charities which is an increase on the 2019 figure of £1,190. However, the Church's profit was understandably quite a bit less than 2019 due to pre mentioned restrictions but we still raised over £800. I'd like to thank everyone who helped with the organising and setting up, everyone who gave up their spare time to help, all our sponsors and a special thank you to the cleaners who dealt with 'needlegate' on a daily basis.

Hopefully 2022 will show a return to normal, whatever that is!

God bless and best wishes for 2022.

Peter Duke Committee Chair

d) OUTREACH COMMITTEE

2021 began as 2020 ended with many restrictions still in place. The Church was open for public worship but Father David continued to stream live services for those who wished to self-isolate. Father David's final service was on Easter Sunday and we are sure he and Brenda are enjoying their retirement. We thank them for all their efforts in promoting St Annes Parish Church.

We were able to meet twice in 2021 and in September we welcomed Fiona Wilson, Pam Kinghorn, Brian Hankinson and Ann Fletcher on to the committee. Susan and Lesley have served on this committee for many years and are always pleased when new members are able to join us.

We were one of the few places on the Fylde coast to open its doors to the public this year as part of the National Heritage Open Day scheme. The event was deemed to be a great success with a large number of visitors and many favourable comments were received. We would like to thank the bell-ringers who provided guided tours of the bell tower and everyone who gave their time to ensure the day was a success.

We again produced a Church Christmas card and were delighted that they all sold very quickly, although that meant that some parishioners were disappointed. We plan to increase the number of cards available next year, though, as always, we advise early purchase to avoid disappointment.

Although there were again fewer events and services in 2021 we continued to advertise on the Church notice board, website, Facebook and the Local List. It was also very pleasing to have the Christmas Tree Festival up and running again; this needed additional advertising and we were grateful for the coverage provided by the Lytham St Annes Express and the Local List.

We continue to be grateful to Gerald for his work on Facebook, Paul for keeping the website up to date, and to Denise and the Parish Office for producing the Church magazine, 'Influence'. We also asked the Parish Office to continue sending out the pew sheet weekly, something that was done during lockdown; this is particularly helpful when parishioners are unable to attend services through illness, holidays, etc.

I would like to conclude this report by thanking the members of the Outreach Committee for all their help and support throughout 2021, and the numerous individuals who are not on the

committee but who willingly help us to achieve our aim of raising the profile of St Annes Parish Church.

Susan McMahon Committee Chair

e) MISSION AND EVANGELISM COMMITTEE

In 2021 the Mission and Evangelism Committee met after July under the chairmanship of Adrian Page. From January 2022 Ann Fletcher has been in the chair. Thanks are due to Adrian for all he does on behalf of this committee.

The church is open on Friday afternoon and regularly attracts a few people who want a quiet time or are visitors to the area. There has been discussion about whether the church should be open more often and the preparations needed for this to take place.

Adrian has maintained links with the school and it is hoped that these will be developed.

A Remembrance service was held in the afternoon of Sunday 7th November for people who had lost loved ones during the pandemic and may not have had the chance to have a conventional funeral. It was well attended and much appreciated.

Baptisms have continued to be requested after the church re-opening. It is hoped that we will continue to keep in touch with families on their anniversaries.

We continue to collect food for the Foodbank which is distributed via the school.

Brian Hankinson has continued as our Vision 2026 representative.

Nursery Praise has not continued after the pandemic as Jan Hood decided to step down in July 2021. We are grateful to Jan for her service in this role over the last few years.

Ann Fletcher Committee Chair

f) KIRKHAM DEANERY SYNOD

Fr. David Lyon's retirement has meant that a new Area Dean had to be appointed. She is Revd. Anne Beverley of Christ Church, Wesham.

IV ASSOCIATED ORGANISATIONS

a) HEYHOUSES NURSERY SCHOOL

Like so many organisations Nursery has seen many changes over the past year. There have been several staffing changes both within the nursery team and with the recruitment of new staff. This will enable our Nursery to continue moving forward and maintain its outstanding reputation.

After nineteen years as the Nursery Business Manager I have now retired, however I will continue supporting nursery in my role as a trustee.

The nursery staff supported many families with home learning and other support during the pandemic. Since re-opening fully, despite the restrictions the children have continued to enjoy many and varied learning experiences through fun filled activities. We are pleased to report that the confidence of our families has increased along with the awareness for children to be in nursery, they have missed so much both educationally and socially during the pandemic. We would like to thank all our families for their support over the past two years.

The Friends held a successful Christmas Fair in December and are now beginning to plan other fundraising events for the coming year.

We would like to thank the Verger, Adrian Page, for encouraging and supporting our visits to church and especially for allowing our 'Christmas Story' to be performed for parents in December.

We are pleased to welcome Fr Glen to the parish and look forward to his visits to nursery over the coming months.

We also look forward to Nursery Praise & Children's Church resuming in the coming year and pray that a new leaders are found for both groups.

We thank you all for your support and prayers over the year.

Denise Brown

b) WEDNESDAY MEN

We few, we happy few.....

Our team grew by 25% with the welcome addition of Terry Sutton to our number, now four in total, a far cry from the 15 or so that inaugurated the Wednesday Men on 25th June 1991 and since then have been involved with many projects great and small. Nevertheless, we do what we can to keep church and more particularly the churchyard looking reasonably tidy and well cared for.

Routinely our work covers the following:

- Removal and sorting of rubbish
- Putting bins out for weekly collection
- Weeding and maintenance of flower beds on south side of church
- Clearing of drains
- Mowing lawn edges and central area of churchyard
- Sweeping and clearing leaves and generally keeping the churchyard tidy
- Removal and disposal of Christmas wreaths
- Clearing weeds from the block paving in the parking area
- Clearing of ivy and vegetation from the walls around the churchyard
- Any other odd jobs within our capability either inside or outside of church

We would welcome anyone MALE or FEMALE wishing to join our happy band on a Wednesday morning from 9.30am at church. If you spot any odd jobs needing attention, please let us know.

Gerald Wilson, Eric Roberts, Piers Fenwick, Terry Sutton

c) VISION 2026

Nothing much to report about the Vision over the past twelve months. There was one Zoom meeting. Much of the meeting concentrated on how different parishes had suffered during the lock down. Discussions took place about how parishes were making great efforts on trying to get back to some sort of normality as with our own parish.

Later on this year I, along with everyone else, am very much looking forward to the arrival of our new curate in July of Fr. Ryan Ottley who I understand will be taking a leading role in the Vision as part of his training. Also to tie in with the arrival of Fr. Ryan, Carolyn Barton (Director of Vision Delivery) for the diocese has been invited to come and speak to us about the Vision on Monday 18th July 2022 at 7pm. So I ask us all to pray for the arrival of Fr. Ryan and for God's guidance in his mission work with us.

Brian Hankinson Vision 2026 Champion

d) ADDITIONAL CURATES' SOCIETY

We were pleased to be able to send £200 to the ACS for their continuing work in providing curates to parishes in poorer areas.

Pam Kinghorn Parish Representative

Accounts

**The Parish Church of St. Anne
St. Annes-on-Sea, St. Anne (Heyhouses)**



**Annual Report and Financial Statements
of the
Parochial Church Council**

for the year ended 31 December 2020

Incumbent:
Fr. David Lyon
4 Oxford Road,
Lytham St. Annes,
Lancashire,
FY8 2EA

Parish office:
(address for correspondence)
2A Oxford Road,
Lytham St. Annes,
Lancashire,
FY8 2EA

Bank:
National Westminster Bank plc,
24 St. Annes Road West,
Lytham St. Annes,
Lancashire,
FY8 1RH

Treasurer:
Richard Baker,
6 Walmer Road,
Lytham St. Annes,
Lancashire,
FY8 3HL

Independent examiner:
Russell Dawson,
14 Vernon Road,
Lytham St. Annes,
Lancashire,
FY8 2RQ

Mission Statement

“Growing strong in faith and worship, we work together to serve and care for all.”

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ANNUAL REPORT

Background

St. Annes Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent, Father David Lyon, in promoting the whole mission of the Church, pastoral, social and ecumenical, within the ecclesiastical parish. It also has maintenance responsibilities for the Parish Rooms on Oxford Road, St. Annes and the property at 2 Vicarage Close, St. Annes.

Membership

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules.

During the year 2020, the following elected and co-opted individuals served as members of the PCC for the full year:

Winston Atkinson	from April 2019 elected for 3 years to 2022, resigned May 2021
Richard Baker	Treasurer and Lay Chair, from April 2019 elected for 3 years to 2022
Lesley Dawson	from April 2019 elected for 2 years to 2021
Denise Duke	Safeguarding Officer, from April 2017 elected for 3 years to 2020, stand-in minute taker to October 2020
Peter Duke	from April 2019 elected for 3 years to 2022
Margaret Imrie	from April 2019 elected for 3 years to 2022
Susan McMahon	from April 2019 elected for 3 years to 2022
Jenny Nuttall	from April 2019 elected for 2 years to 2021
Janice Vause	from April 2019 elected for 2 years to 2021, Secretary from October 2020

During the year 2020, the following elected and co-opted individuals served as members of the PCC for part of the year:

Bill Bloss	from April 2019 elected for 1 year to 2020
Adrian Page	from October 2020 elected for 3 years to 2023
Fiona Wilson	from October 2020 elected for 3 years to 2023

During the year 2020, the following individuals served as members of the PCC in an ex-officio capacity for at least part of the year:

Fr. David Lyon	Vicar (Chairman) - all year
Fr. Aiden Edwards	Curate to August 2020
Kathryn Baker	Churchwarden to October 2020
John Pitches	Churchwarden - all year
Joan Johnson	Reader - all year
Bill Hembrow	Reader - all year
William Cousins	Deanery Synod representative from June 2017 for 3 years to 2020, then re-elected from October 2020 for 3 years to 2023
Brian Hankinson	Deanery Synod representative from July 2018 for 2 years to 2020, then re-elected from October 2020 for 3 years to 2023
Pamela Kinghorn	Deanery Synod representative from April 2019 for 1 year to 2020, then re-elected from October 2020 for 3 years to 2023
William Thomas	Deanery Synod representative from June 2017 for 3 years to 2020, then re-elected from October 2020 for 3 years to 2023

It should be noted that the COVID-19 pandemic caused the APCM in 2020 to be postponed from its usual month (April) to October. Therefore some members served for an extra 6 months.

Committees

The PCC operated through a number of committees, which met regularly throughout the year: including the Land & Buildings Committee, Parish Rooms Committee, Outreach Committee, Mission & Evangelism Committee and the Social and Fundraising Committee.

During the year the PCC was pleased to accept the reports and recommendations of the various Committees. All members appreciate the work done by everyone concerned, including those who are not full members of the PCC; everyone continues to work hard to support the work and worship at St Annes Parish Church.

Church Attendance

There are 207 parishioners on the Church Electoral Roll, a net increase of 1 over the previous year. There is an approximate 50/50 split between those who are resident in the parish and those who are non-resident. The Regular Weekly Attendance in 2020 was severely affected by the COVID-19 restrictions.

Review of the Year

The COVID-19 pandemic impacted significantly on the activities throughout the year.

During 2020 the full PCC met 4 times with an average attendance of 85%. Some of the meetings were on-line "Zoom" meetings when meeting in person was not possible.

In 2020 the planned giving through envelopes and banker's orders plus collections at services amounted to £56,125, a drop of just under 18% on 2019 caused mainly by the reduced attendance at services. This giving equates to 42% of the total unrestricted fund income. Total unrestricted income dropped by 9%. Unrestricted income was helped by Government grants that were made available to help businesses/organisations through the COVID-19 pandemic.

Unrestricted expenditure decreased by just under 20%, The Additional Curates Society gave a grant to help with the curate's expenses.

£73,181 was spent on Christian ministry and grants to charitable causes, including large contributions to the diocese. As in the previous year, there was no outstanding Parish Share owing at the end of 2020, aided by a grant from the Lower Income Communities Funding.

The "Wednesday Men" do much useful work in the church, thereby cutting the maintenance costs considerably.

The house in Vicarage Close was tenanted for the full year.

Further information about the running of the parish during 2020 may be found in the Supplementary Reports on page 25 *et seqq.*

Thank you to those members of the PCC who have completed their terms of service: Lesley Dawson, Jenny Nuttall and Janice Vause. Additionally Winston Atkinson tendered his resignation due to ill health. Your several contributions have been greatly appreciated.

On behalf of the PCC
Fr. David Lyon (chairman)
April 2021

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31 December 2020

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
					2020 £	2019 £
INCOMING RESOURCES						
<i>Incoming resources from donors</i>	2(a)	63,561	1,334	0	64,895	83,675
<i>Other voluntary incoming resources</i>	2(b)	500	10,810	0	11,310	18,070
<i>Incoming resources from operating activities to further the Council's objects</i>	2(c)	5,519	0	0	5,519	8,462
<i>Activities for generating funds</i>	2(d)	40,728	188	0	40,915	71,581
<i>Income from investments</i>	2(e)	1,407	676	4,923	7,006	6,882
<i>Other incoming resources</i>	2(f)	33,661	1,490	0	35,151	5,857
TOTAL ACTUAL INCOMING RESOURCES		<u>145,376</u>	<u>14,497</u>	<u>4,923</u>	<u>164,796</u>	<u>194,527</u>
RESOURCES USED						
<i>Cost of generating funds</i>	3(a)	7,625	0	0	7,625	32,818
<i>Grants - Donations to charities</i>	3(b)	1,380	1,095	0	2,474	6,981
<i>Activities directly relating to the work of the church</i>	3(c)	114,641	10,962	313	125,915	152,031
<i>Salaries & support costs</i>	3(d)	11,245	49	0	11,294	14,295
<i>Church management and administration</i>	3(e)	4,003	0	0	4,003	4,968
TOTAL ACTUAL RESOURCES USED		<u>138,893</u>	<u>12,105</u>	<u>313</u>	<u>151,311</u>	<u>211,094</u>
NET INCOMING (OUTGOING) RESOURCES		<u>6,484</u>	<u>2,392</u>	<u>4,610</u>	<u>13,485</u>	<u>-16,568</u>
GAINS AND LOSSES ON INVESTMENTS						
Unrealised (Tangible fixed assets)	5(a)	-3,863	0	0	-3,863	8,137
Unrealised (Investment assets)	5(b)	29	244	15,559	15,832	36,137
CLERGY CHOICE CHARITY FUND AS YET UNUSED FROM 2019 (2018)		694	0	0	694	694
NET MOVEMENT IN FUNDS		<u>2,379</u>	<u>2,586</u>	<u>20,169</u>	<u>25,135</u>	<u>28,400</u>
<i>BALANCES BROUGHT FORWARD AT 1 JANUARY 2020 (2019)</i>		<u>900,154</u>	<u>45,213</u>	<u>261,639</u>	<u>1,207,006</u>	<u>1,178,606</u>
BALANCES CARRIED FORWARD AT 31 DECEMBER 2020 (2019)		<u>902,533</u>	<u>47,799</u>	<u>281,809</u>	<u>1,232,141</u>	<u>1,207,006</u>

BALANCE SHEET

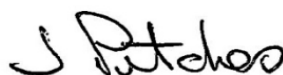
At 31 December 2020

	Note	2020 £	2019 £
FIXED ASSETS			
Tangible fixed assets	5(a)	872,144	876,006
Investment assets	5(b)	259,979	244,147
		<u>1,132,122</u>	<u>1,120,153</u>
CURRENT ASSETS			
Debtors	7(a)	10,633	18,290
Cash at bank and in hand	9	89,386	75,510
		<u>100,019</u>	<u>93,800</u>
LIABILITIES:			
AMOUNTS FALLING DUE WITHIN ONE YEAR	8(a)	0	-6,947
		<u>100,019</u>	<u>86,853</u>
NET CURRENT ASSETS			
LONG TERM DEBTORS	7(b)	0	0
LONG TERM LIABILITIES	8(b)	0	0
		<u>1,232,141</u>	<u>1,207,006</u>
NET ASSETS			
FUNDS			
Unrestricted	6	902,533	900,154
Restricted		47,799	45,213
Endowment		281,809	261,639
		<u>1,232,141</u>	<u>1,207,006</u>

Approved by the Parochial Church Council on 4 May 2021 and signed on its behalf by:



Mr. R.W. Baker (lay chair)



Mr J. Pitches (member)

NOTES TO THE FINANCIAL STATEMENTS

1 ACCOUNTING POLICIES

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP 2005.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets, and liabilities for which the PCC is responsible in law. They do not include the financial statements of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

Restricted funds are those funds that must be spent on restricted purposes and details of the funds held and the restrictions are provided in Note **Error! Reference source not found..** Endowment funds, where the capital must be retained, are explained in Note **Error! Reference source not found..**

Where funds are not separately invested, interest is apportioned to individual funds on an average balance basis.

Incoming Resources

All incoming resources are accounted for gross.

Voluntary income and capital sources

Collections are recognized when received by or on behalf of the PCC. Planned giving under Gift Aid is recognized only when received. Tax recoverable on Gift Aid donations is recognized when the income is recognized. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and its ultimate receipt by the PCC is reasonably certain.

Income from investments

Dividends are accounted for when due and payable, and interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognized in the same accounting year.

Gains and losses on investments

Realized gains or losses are recognized when investments are sold. Unrealized gains or losses are accounted for on revaluation of investments at 31 December.

Resources Used

All expenditure is accounted for gross.

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the PCC. The diocesan parish share is accounted for when payable. Any parish share unpaid at 31 December is provided for in these financial statements as an operational (though not a legal) liability and is shown as a creditor in the Balance Sheet.

Fixed Assets

Consecrated land and buildings and movable church furnishings

Consecrated and beneficed property is excluded from the financial statements by s.96(2)(a) of the Charities Act 1993.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected (at any reasonable time). For inalienable property acquired prior to 1997 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Items acquired since 1 January 1997 have been capitalized and depreciated in the financial statements over their currently anticipated useful economic life (initially over four years) on a straight-line basis.

All expenditure incurred during the year on consecrated or benefice buildings, individual items under £1,000 or on the repair of movable church furnishings acquired before 1 January 1997 is written off.

Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

Investments

Investments are valued at market value at 31 December.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

2 INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2020 £	2019 £
2(a) <i>Incoming resources from donors</i>					
Planned giving:					
Tax efficient planned giving	36,646			36,646	38,533
Income tax recoverable	9,209			9,209	9,693
Other planned giving	3,312			3,312	4,881
Collections (open plate) at services:					
Sunday services	1,699			1,699	5,474
Tax efficient giving (yellow envelopes)	3,748			3,748	6,679
Income tax recoverable (yellow envelopes)	937			937	1,670
Weekday services	289			289	530
Occasional services	285				795
Occasional services (Tax efficient donations)	0			285	0
Occasional services (Income tax recoverable)	0				0
Charity collections		272			892
Charity collections (Tax efficient donations)		10		285	0
Charity collections (Income tax recoverable)		3			0
Sundry donations:					
Card reader donations	87			87	13
Text giving donations	61			61	8
Other donations	1,216	50			3,057
Other donations (Tax efficient donations)	1,407	0		3,024	1,002
Other donations (Income tax recoverable)	352	0			250
Flowers		239			385
Flowers (Tax efficient donations)		265		570	660
Flowers (Income tax recoverable)		66			165
Freewill offerings	441			441	446
Votive candles	412			412	749
Pilgrims Coffee Stop	181			181	839
Babies & Toddlers group	159	0		159	324
Sunday coffee	148			148	751
Tuesday/Saturday a.m. tea & coffee	132			132	129
Loose coins carboy	41			41	231
Donations towards bell repairs		0			0
Donations towards bell repairs (Tax efficient donations)		0		0	110
Donations towards bell repairs (Income tax recoverable)		0			28
Donations towards defibrillator		0		0	150
Donations towards churchyard daffodils		0		0	45
Gift Aid Small Donations Scheme	1,882			1,882	2,254
In Memoriam fund		110			30
In Memoriam fund (Tax efficient donations)		20		135	0
In Memoriam fund (Income tax recoverable)		5			0
Sundry income	114	0		114	50

2 INCOMING RESOURCES (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2020 £	2019 £
2(a) <i>Incoming resources from donors (continued)</i>					
In memory of Revd. John Catley	500			500	0
In memory of Suzanne Newton (To bell restoration fund)		0			1,310
In memory of Suzanne Newton (To bell restoration fund) (Tax efficient)	235			294	590
In memory of Suzanne Newton (To bell restoration fund) (Income tax r)	59				148
In memory of Geoffrey Tolson	200			200	0
In memory of Margaret Garner	0				0
In memory of Margaret Garner (Tax efficient donations)	50			63	0
In memory of Margaret Garner (Income tax recoverable)	13				0
In memory of William Holt	40			40	0
In memory of John Bebbington (To external lighting fund)		0		0	292
In memory of Margaret Hill	0			0	246
In memory of Noel Edwards (To pew cushions fund)		0		0	155
In memory of Michael Walker	0			0	94
In memory of John McIntyre (To Lancashire Teaching Hospitals)		0		0	22
	<u>63,561</u>	<u>1,334</u>	<u>0</u>	<u>64,895</u>	<u>83,675</u>
2(b) <i>Other voluntary incoming resources</i>					
Grants (Grundy bequest)	0	8,930		8,930	0
Legacies	500	1,000	0	1,500	2,000
Revd. A.J.A. Edwards' leaving presentation		810		810	0
Donation (Churchyard Maintenance)		70		70	70
Loan for Vicarage Close refurb. (Bishop legacy)		0		0	10,000
Grants (Bishop legacy)	0	0		0	6,000
	<u>500</u>	<u>10,810</u>	<u>0</u>	<u>11,310</u>	<u>18,070</u>
2(c) <i>Incoming resources from operating activities to further the Council's objects</i>					
Parochial fees	3,774			3,774	5,610
Parish Rooms lettings (charitable purposes)	857			857	2,036
Magazine sales	850			850	699
Bookstall & Heritage Mural	38			38	117
	<u>5,519</u>	<u>0</u>	<u>0</u>	<u>5,519</u>	<u>8,462</u>
2(d) <i>Activities for generating funds</i>					
Parish Rooms lettings (fund raising purposes)	13,491			13,491	37,936
2 Vicarage Close rental	9,000			9,000	4,818
Mobile telephone aerial (rent)	7,902			7,902	6,628
Mobile telephone aerial (electricity)	6,818			6,818	3,324
Social and Tree Festival Committee	1,550	0		1,550	4,157
50:50 Club	1,163			1,163	5,156
Magazine adverts	414			414	438
Project Committee	0	0			2,539
Project Committee (Tax efficient donations)		150		188	1,000
Project Committee (Income tax recoverable)		38			250
Sale of Christmas cards	183			183	180

2 INCOMING RESOURCES (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2020 £	2019 £
2(d) <i>Activities for generating funds (continued)</i>					
Sale of facemasks - COVID-19	147			147	0
EasySearch and EasyFundraising	41			41	104
Charity Tree Festival	10	0			4,310
Charity Tree Festival (Tax efficient donations)	0	0		10	0
Charity Tree Festival (Income tax recoverable)	0	0			0
WWI & WWII trail guidebooks	8			8	0
Grand Raffle	0	0		0	464
Sale of 2020 calendars	0			0	260
Photocopier	0			0	18
	<u>40,728</u>	<u>188</u>	<u>0</u>	<u>40,915</u>	<u>71,581</u>
2(e) <i>Income from investments</i>					
Dividends and interest:					
Churchyard Maint. a/c	0	51	3,688	3,739	3,649
Repairs & Renewals a/c	80	67	1,235	1,382	1,342
General & Stewardship a/c	1,323			1,323	1,312
Hinchliffe Bequest a/c		540		540	529
Hartley Bequest a/c		9		9	19
Higher interest bequests a/c	4	3		8	18
Woodhead Bequest a/c		5		5	13
	<u>1,407</u>	<u>676</u>	<u>4,923</u>	<u>7,006</u>	<u>6,882</u>
2(f) <i>Other incoming resources</i>					
Lower Income Communities Funding grant	19,190			19,190	2,713
Government Business Support Grant - COVID-19	10,000			10,000	0
HMRC Job Retention Scheme Grant - COVID-19	4,429			4,429	0
Additional Curates Society (Curate's expenses)		1,490		1,490	745
Council tax refund (Curate's house)	42			42	0
Insurance claim (2 Vicarage Close drain repair)	0			0	2,285
Insurance premium rebate	0			0	74
Parish Rooms electricity refund	0			0	40
	<u>33,661</u>	<u>1,490</u>	<u>0</u>	<u>35,151</u>	<u>5,857</u>
TOTAL INCOMING RESOURCES	<u>145,376</u>	<u>14,497</u>	<u>4,923</u>	<u>164,796</u>	<u>194,527</u>

3 RESOURCES USED

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2020 £	2019 £
3(a) <i>Cost of generating funds</i>					
Loan repayment for 2 Vicarage Close refurb.	2,400			2,400	1,200
Social and Tree Festival Committee	1,361			1,361	2,863
Rental management charges for 2 Vicarage Close	1,080			1,080	658
Landlord's expenses for 2 Vicarage Close	1,054	0		1,054	1,173
50:50 Club	720			720	3,160
Advertising	594			594	967
Contactless terminals	289			289	636
Christmas cards and calendars	127			127	155
Refurbishment of 2 Vicarage Close	0	0		0	15,816
Drain repair at 2 Vicarage Close	0			0	4,186
Charity Tree Festival	0	0		0	1,388
Project Committee	0	0		0	517
Grand Raffle	0	0		0	100
	<u>7,625</u>	<u>0</u>	<u>0</u>	<u>7,625</u>	<u>32,818</u>
3(b) <i>Grants - Donations to charities</i>					
Missionary and charitable giving:					
Overseas mission societies:					395
Bishop's Harvest Appeal (Tearfund & Friends of the Holy Land)	0	23		23	
Charity Tree Festival:					
No festival in 2020	<u>0</u>	<u>0</u>		<u>0</u>	<u>45</u>
	<u>0</u>	<u>23</u>	<u>0</u>	<u>23</u>	<u>440</u>
Christian relief and development agencies:					888
No donations in 2020	0			0	
Charity Tree Festival:					
No festival in 2020	<u>0</u>	<u>0</u>		<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>888</u>
Home mission and other Church societies:					921
Additional Curates Society		232		232	
Furlough wages (net of CJRS grants)	1,380			1,380	
Charity Tree Festival:					
No festival in 2020	<u>0</u>	<u>0</u>		<u>0</u>	<u>94</u>
	<u>1,380</u>	<u>232</u>	<u>0</u>	<u>1,612</u>	<u>1,016</u>

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2020 £	2019 £
<i>3(b) Grants - Donations to charities (continued)</i>					
Secular charities:					3,574
Water Aid (Lent lunches)		30		30	
Charity Tree Festival:					
No festival in 2020	0	0		0	984
	<u>0</u>	<u>30</u>	<u>0</u>	<u>30</u>	<u>4,558</u>
Revd. A.J.A. Edwards' leaving presentation		810		810	0
Archdeacon Michael's retirement	0			0	80
University grants (ex Woodhead bequest)		0		0	0
Charitable payment from Woodhead Bequest		0		0	0
Charitable payment from Hartley Bequest		0		0	0
Charitable payment from Hinchliffe Bequest		0		0	0
	<u>1,380</u>	<u>1,095</u>	<u>0</u>	<u>2,474</u>	<u>6,981</u>
<i>3(c) Activities directly relating to the work of the church</i>					
Parish share:					
Parish share contribution from parish	49,378			49,378	58,985
Lower Income Communities Fund support	19,190			19,190	2,713
	<u>68,568</u>	<u>0</u>	<u>0</u>	<u>68,568</u>	<u>61,698</u>
Clergy expenses:					
Vicarage Council Tax	2,372			2,372	2,284
Curate's house Council Tax	490	476		966	2,073
Vicar's expenses	704			704	1,295
Curate's expenses	0	664		664	1,506
Vicarage water rates	577			577	582
Curate's house water rates	0	350		350	499
Vicarage security	283	0		283	277
Assistant clergy	34			34	35
	<u>4,460</u>	<u>1,490</u>	<u>0</u>	<u>5,950</u>	<u>8,551</u>

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2020 £	2019 £
3(c) <i>Activities directly relating to the work of the church (continued)</i>					
Church running expenses:					
Electricity	7,354			7,354	6,319
Insurance	4,976			4,976	4,965
Gas	3,610			3,610	4,067
Cleaning materials etc.	877			877	127
Hygienic waste removal	431			431	431
Water	276			276	244
Books	57	148		205	515
Sundry expenditure	18			18	167
	<u>17,597</u>	<u>148</u>	<u>0</u>	<u>17,745</u>	<u>16,834</u>
Church maintenance:					
Window repairs		8,930		8,930	0
Repairs to church roof	270	17	313	600	210
CCTV and roof alarm maintenance	535			535	608
Organ tuning	450			450	1,296
Clock servicing	120			120	120
Electrical repairs	107	0	0	107	4,246
Heating repairs	107	0	0	107	190
P.A. system requisites	97			97	0
Fire extinguishers	80	0	0	80	220
Flags	59	0	0	59	141
Wednesday Men projects	34	0		34	0
Security	5			5	30
Pew cushions	0	0		0	12,000
Electrical inspection for insurance purposes	0			0	2,596
Repair to bells	0			0	729
Repair to reredos		0		0	653
Repair to organ	0	0	0	0	540
Update parish photographs board	0			0	9
	<u>1,866</u>	<u>8,947</u>	<u>313</u>	<u>11,126</u>	<u>23,587</u>

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2020 £	2019 £
<i>3(c) Activities directly relating to the work of the church (continued)</i>					
Upkeep of services:					
Wine, wafers & candles	822	0		822	1,818
Copyright licence	466			466	449
Flowers	0	377		377	1,220
Votive candles	265			265	595
Choir robes	70	0		70	0
Palm crosses	68			68	188
Bell ropes	0			0	265
Christingles	0			0	196
Oil stock	0			0	95
Bell ringing costs	0	0		0	26
Refreshments	0	0		0	14
	<u>1,691</u>	<u>377</u>	<u>0</u>	<u>2,068</u>	<u>4,866</u>
Upkeep of churchyard:					
Garden of Remembrance	420	0	0	420	1,389
Garden and gardener	145	0	0	145	145
Upkeep of graves	125			125	0
Sexton's expenses	29			29	0
Flushing of drains	0	0	0	0	470
	<u>719</u>	<u>0</u>	<u>0</u>	<u>719</u>	<u>2,004</u>
Expenditure on parish magazine/ bookstall/ website:					
Expenditure on magazine (excl. printing)	57			57	257
Expenditure on website	14			14	63
Expenditure on bookstall	0			0	0
	<u>71</u>	<u>0</u>	<u>0</u>	<u>71</u>	<u>321</u>

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2020 £	2019 £
3(c) <i>Activities directly relating to the work of the church (continued)</i>					
Parish Rooms running costs:					
Cleaner	5,335			5,335	11,055
Insurance	2,780			2,780	2,398
Resurfacing car park	2,500			2,500	0
Gas (Parish Rooms)	2,203			2,203	2,653
Repairs to lift	1,992			1,992	257
Electricity (Parish Rooms)	1,155			1,155	1,229
Cleaning materials etc.	444			444	203
Hygienic waste removal	431			431	431
Heating repairs	321			321	518
Electrical repairs	321			321	435
Water (Parish Rooms)	314			314	669
Plumbing repairs	235			235	363
Maintenance contracts	222			222	399
Electricity (Flat)	217			217	289
Window cleaning	210			210	175
Rubbish removal	180			180	180
Grass cutting	180			180	165
Fire extinguishers	175			175	150
Fire alarm maintenance	137			137	176
Water (Flat)	103			103	105
Roof & brickwork repair	95			95	0
General repairs	60	0	0	60	726
Refund of hiring fees - COVID-19	32			32	0
Council tax, ground rent	27			27	27
Replacement boiler	0	0		0	7,477
Room 2 floor sand and seal	0			0	3,254
Facilities for the disabled	0			0	588
Improvements	0			0	175
Security	0			0	67
Sundries	0			0	7
	19,669	0	0	19,669	34,171
	114,641	10,962	313	125,915	152,031
3(d) <i>Salaries & support costs</i>					
Salaries, wages and honoraria:					
Organist's wages, tax, NIC	5,711			5,711	6,755
Parish Administrators' wages, tax, NIC	5,254			5,254	6,561
Assistant Organists	280			280	560
	11,245	0	0	11,245	13,875

3 RESOURCES USED (continued)

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL FUNDS	
				2020 £	2019 £
3(d) <i>Salaries & support costs (continued)</i>					
Support costs:					
Children's Church	0	49		49	331
Nursery Praise	0	0		0	89
	<u>0</u>	<u>49</u>	<u>0</u>	<u>49</u>	<u>420</u>
	<u>11,245</u>	<u>49</u>	<u>0</u>	<u>11,294</u>	<u>14,295</u>
3(e) <i>Church management and administration</i>					
Telephone	1,346			1,346	1,428
Photocopier	772			772	1,656
Bank charges	378			378	396
Independent Examiner	300			300	0
Office requisites	248			248	689
Computer expenses	239			239	176
Subscriptions	179			179	207
Office alarm maintenance	175			175	92
Preparation for royal bereavement	169			169	68
Stewardship envelopes & campaign	97			97	189
PCC meetings	82			82	0
Safeguarding	18			18	15
Books	0			0	51
	<u>4,003</u>	<u>0</u>	<u>0</u>	<u>4,003</u>	<u>4,968</u>
TOTAL RESOURCES USED	<u>138,893</u>	<u>12,105</u>	<u>313</u>	<u>151,311</u>	<u>211,094</u>

4 REMUNERATION

4(a) PCC Employees

During the year the PCC employed two Parish Administrators and an organist, none of whom earned £60,000 p.a. or more.

4(b) PCC Members

The Vicar received £704 expenses during the year.

The Curate received £664 expenses during the year, offset by a grant from the Additional Curates Society.

Three choir members, Mrs Joan Johnson, Mr Richard Baker and Mr William Thomas, received fees for singing at weddings and funerals.

Mrs Kathryn Baker and Mrs Janice Vause were each employed as Parish Administrators for part of the year, see 4(a) above.

Mrs Pam Kinghorn was employed as a Parish Administrator for the whole year, see 4(a) above.

Apart from the above, no other member received any reimbursement of expenses or remuneration.

5 FIXED ASSETS FOR USE BY THE PCC

5(a) *Tangible fixed assets*

	Parish Rooms £	Vestments £	Photocopier £	Pew Cushions £	Total £
Year of acquisition					
GROSS BOOK VALUE					
At 1 January 2020	865,545	264	1,197	9,000	876,006
Additions		0	0	0	0
At 31 December 2020	<u>865,545</u>	<u>264</u>	<u>1,197</u>	<u>9,000</u>	<u>876,006</u>
APPRECIATION					
Appreciation/Depreciation	0	-264	-599	-3,000	-3,863
At 31 December 2020	<u>0</u>	<u>-264</u>	<u>-599</u>	<u>-3,000</u>	<u>-3,863</u>
NET BOOK VALUE					
At 31 December 2020	<u>865,545</u>	<u>0</u>	<u>599</u>	<u>6,000</u>	<u>872,144</u>
At 31 December 2019	<u>865,545</u>	<u>264</u>	<u>1,197</u>	<u>9,000</u>	<u>876,006</u>

At one time the gross and net values for the Parish Rooms were based on insurance valuations. In the light of the present national economic conditions it is considered that the increase in insurance valuation in 2020 would give an overly optimistic valuation for the Parish Rooms. Therefore, the net value for 2020 has been pegged to the 2019 value.

5(b) *Investment assets*

	Shares/ Units	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2019 £
GENERAL PURPOSES					
CBF Deposit Fund (Interest paid into General account)		11,400			11,400
CBF Investment Fund	735	<u>11,400</u>		<u>15,022</u>	<u>14,051</u>
				15,022	25,451
CBF Investment Fund					
CBF Fixed Interest Securities Fund	207			350	337
CBF Investment Fund	6,123		<u>3,517</u>	<u>121,672</u>	<u>117,103</u>
			3,517	122,022	117,440

5 FIXED ASSETS FOR USE BY THE PCC (continued)

	Shares/ Units	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	2019 £
5(b) <i>Investment assets (continued)</i>					
REPAIRS & RENEWALS					
CBF Investment Fund	4,151	<u>455</u>	<u>254</u>	<u>84,874</u>	<u>80,055</u>
		455	254	84,874	80,055
CURATE'S HOUSE					
CBF Deposit Fund		3,317			3,317
(Interest paid into Stewardship account)					
R.E. IN THE PARISH (Hinchliffe)					
CBF Investment Fund	935			19,118	17,883
VALUE OF INVESTMENTS					2020 Total
At 31 December 2019		15,143	3,527	225,476	244,147
At 31 December 2020		<u>15,173</u>	<u>3,770</u>	<u>241,036</u>	<u>259,979</u>
Gains/Losses		<u>29</u>	<u>244</u>	<u>15,559</u>	<u>15,832</u>

6 ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Fund £	Restricted Fund £	Endowment Fund £	2020 Total £
Fixed assets	887,316	3,770	241,036	1,132,122
Current assets	15,217	44,029	40,773	100,019
Current liabilities	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Fund balance	<u>902,533</u>	<u>47,799</u>	<u>281,809</u>	<u>1,232,141</u>

7 DEBTORS

7(a) DEBTS ACCRUED DURING THE YEAR

	2020	2019
	£	£
Income tax recoverable		
Planned giving	9,162	9,633
Open plate (Yellow envelopes)	937	1,670
Occasional services	0	0
Unrestricted donations	352	142
Charity Tree Festival [U]	0	0
Charity Tree Festival [R]	0	0
Restricted donations	0	109
Flower fund	66	165
Bell repairs	0	28
Project Committee	38	250
Bell restoration fund	59	148
In Memoriam fund [U]	13	0
In Memoriam fund [R]	5	0
Charitable collections	3	0
Other debtors		
Bishop legacy for Parish Rooms boiler replacement	0	6,000
Additional Curates Society (Curate's expenses)		
Charity Tree Festival exhibitors (for charities)		
Charity Tree Festival sponsors	0	52
Charity Tree Festival (Donation to supported charity)		
Charity Tree Festival sale of wooden tree bases	0	20
Charity Tree Festival quiz	0	40
Charity Tree Festival donations	0	35
	<u>10,633</u>	<u>18,290</u>

7(b) DEBTS OUTSTANDING FROM PREVIOUS YEAR(S)

	2020	2019
	£	£
None	<u>0</u>	<u>0</u>

8 LIABILITIES

8(a) AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020 £	2019 £
Creditors for goods and services:		
Parish share	0	0
Advertising for Christmas services	0	
Repairs to church roof		
Parish Rooms kitchen boiler repair		
Other creditors		
Charity Tree Festival trees and wreaths	0	1,224
Charity Tree Festival charities (Unrestricted)	0	1,080
Charity Tree Festival charities (Restricted)	0	44
Charitable donations (Unrestricted)	0	4,578
Charitable donations (Restricted)	0	22
	<u>0</u>	<u>6,947</u>

8(b) AMOUNTS OUTSTANDING FROM PREVIOUS YEAR(S)

	2020 £	2019 £
None	<u>0</u>	<u>0</u>

9 ACCOUNT BALANCES

	2020 £	2019 £
General a/c	8,649	7,552
Stewardship a/c	8,355	828
Churchyard Maintenance a/c	22,961	19,234
Churchyard Maintenance (Interest bearing) a/c	14,350	14,268
Repairs and Renewals a/c	3,089	2,058
Hartley Bequest a/c	9,735	9,727
Hinchliffe Bequest a/c	3,194	2,706
Hinchliffe Bequest (Interest bearing) a/c	4,010	4,007
Woodhead Bequest a/c	6,125	6,120
Bequest (Higher interest bearing until Oct. 2014) a/c	8,915	8,907
Petty Cash	2	103
	<u>89,386</u>	<u>75,510</u>

10 FUND DETAILS

The restricted and endowment funds consist of the following:

Restricted Fund:

Legacies for churchyard maintenance
 Legacies for repairs and renewals
 Hartley bequest (for charitable purposes)
 Woodhead bequest (for communicants' expenses)
 Specific charitable collections
 In Memoriam Fund
 Other specific donations

Endowment Fund:

Legacies for churchyard maintenance
 Legacies for repairs and renewals
 Legacies for general purposes
 Hinchliffe bequest (for R.E. in the parish)

11 EFFECT OF COVID-19

An analysis of the effect of the COVID-19 pandemic on bank accounts is shown in the examples below:

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	TOTAL £
Transactions directly attributable to COVID-19 e.g. Government Business Support Grant, furlough wages, sanitising materials, etc.				
Incoming resources	16,023	0	0	16,023
Resources used	<u>1,029</u>	<u>0</u>	<u>0</u>	<u>1,029</u>
Profit / Loss	14,994	0	0	14,994
Transactions not directly affected by COVID-19 e.g. Mobile 'phone installation, 2 Vicarage Close rent, insurance, repairs, Parish Share, etc.				
Incoming resources	44,418	13,296	4,923	62,637
Resources used	<u>98,882</u>	<u>17</u>	<u>313</u>	<u>99,211</u>
Profit / Loss	-54,464	13,279	4,610	-36,575
Transactions probably affected by COVID-19 e.g. Collections, Parish Rooms hire, utility bills, etc.				
Incoming resources	87,020	1,474	0	88,494
Resources used	<u>38,982</u>	<u>150</u>	<u>0</u>	<u>39,132</u>
Profit / Loss	48,037	1,324	0	49,362

EXAMINER'S REPORT

Examiner's report to the PCC of St. Annes on Sea, St. Anne (Heyhouses)

This report on the accounts of the Parochial Church Council for the year ended 31 December 2020, which are set out on pages 7 – **Error! Bookmark not defined.**, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and s.43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements; you consider that the audit requirement of the Regulations and s.43(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

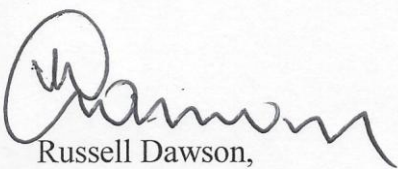
Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43(7)(b) of the Act and to be found in the Church guidance, 2006 edition. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare financial statements, which accord with the accounting records and to comply with the requirements of the Act and the Regulationshave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Russell Dawson,
14 Vernon Road,
Lytham St. Annes,
Lancashire, FY8 2RQ

April 2021

ADDITIONAL ACCOUNTS

The accounts in this section are from organizations, a) whose accounts are not included in the Parochial Church Council's accounts and, b) do not report to a larger national organization.

I WALSINGHAM CELL

CELL OF THE HOLY HOUSE OF OUR LADY OF WALSINGHAM & St ANNE, St Anne's Parish Church

Accrual Accounts for Year, 1st November 2019-31st October 2020

GENERAL INCOME & EXPENDITURE

Item	Notes	2020		2019	
		Credit £	Debit £	Credit £	Debit £
Mass Collections	1	123.00		218.00	
Cell Subscriptions	2	10.00		300.00	
Donations		19.02		37.57	
Office Expenses (stamps & stationery)			19.02		17.57
Holy House Lamp	3		40.00		40.00
Lady Chapel Lamp at SAPC			200.00		200.00
Youth Pilgrimage Sponsorship (direct to Walsingham)	4				60.00
Chantry Book Entries	5		30.00		30.00
TOTAL General Income & Expenditure		152.02	289.02	555.57	347.57
Overall Surplus/Deficit on General Income & Expenditure			137.00	208.00	

PILGRIMAGE ACCOUNT

Item	Notes	Credit £	Debit £
Gross Income		00.00	
Deposit paid to Shrine but carried over to 2021			330.00
TOTALS transferred to this years INCOME & EXPENDITURE		00.00	00.00
Advance Payment to Shrine for 2021 Pilgrimage			330.00

OVERALL

Item	Notes	2019		2018	
		Credit £	Debit £	Credit £	Debit £
General Income & Expenditure		152.02	289.02	555.57	347.57
Pilgrimage Account		00.00	00.00	7103.00	7139.50
TOTALS		152.02	289.02	7658.57	7487.07
Surplus/Deficit on year			137.00	171.50	

RECONCILIATION

Item	Notes	£	£ Bank Balance	Plus £ Cash in Hand	Less £ Uncleared Cheques	Plus £ Creditors & Advance Payments
Opening Assets as at 1.11.19		951.36	896.36	55.00	0	0
Deficit of Income wrt Expenditure		137.00				
Closing Assets as at 31.10.20		814.36	488.36	6.00	10.00	330.00

TREASURER'S COMMENTS

Due to the Coronavirus pandemic, there were no Cell meetings from mid-March to the end of June and the pilgrimage was cancelled with the first deposit of £330 transferred to next year. There was no AGM and no opportunity to agree and collect a Cell subscription. There was thus a cash outflow on the year of £467. Fortunately, we had put our finances on a firmer footing in the previous year and have been able to sustain the situation without difficulty. With a bank balance of almost £500 and the first deposit of £330 for next year's pilgrimage already paid, the finances are in a satisfactory state. However, I would recommend that we once again raise a £10 Cell subscription.

At the AGM in January 2019 we agreed to subsidise any young people from our Parish wishing to attend the Youth Pilgrimage: no one took this up in but hopefully we have sowed the seeds for 2021.

Notes

- 1 Donations made at the monthly Walsingham mass on the final Saturday of each month.
2. £10 per head subscription to the Cell as agreed at the AGM in January 2019. One 2018-19 sub was paid late and therefore appears in 2019-20 accounts.
3. The lamp is half way along the right hand inside wall of the Holy House.
4. In normal times the Cell sponsors two young people on the Youth Pilgrimage in August at £30 per head. Youth Pilgrimage sponsorship is also made privately by several other Cell members and members of the congregation. Due to the pandemic the Youth Pilgrimage did not take place in 2020.
5. As is customary, the names of departed members of the Cell are entered in the Chantry Book in St Edward's Chapel at Walsingham. One name was entered in 2020: Margaret Garner.

Prepared by

Gerald Wilson, Treasurer

G.P. Wilson 5/12/20

I have reviewed the account records and confirm that the above statement is a correct representation of the affairs of the Cell.

[Signature]

R. W. Baker

12/1/21

Independent Examiner

MEMBERSHIP: The following are paid up members of the Society of Our Lady of Walsingham and members of the St Anne's Cell. "Payments via Cell" are not shown in the accounts as they are not regarded as Cell money and nett to zero.

- Fr David Lyon, PAHH, Superior
- Bill Cousins (by SO)
- Katherine Fletcher (via SO)
- Roy Finden (by SO)
- Ken Foster (by SO)
- Derek Garner (by SO)
- Elizabeth Gent (by SO)
- Howard Gent (by SO)
- Kathleen Hall (by SO)
- Mike & Joy Hedley (cash via Cell)
- Joan Johnson (by SO)
- Pam Kinghorn (paid at Walsingham)
- Jennifer Oldfield (joined & admitted to Cell during year)
- Vivian Park
- Maureen Rodgers (by SO)
- Margaret Singleton (by SO)
- Norma Spacey (cash via Cell)
- Jacqui Stapleton (by SO)
- Alan Swindlehurst (by SO)
- Bill Thomas (by SO)
- Jean Thomason (by SO)
- Patricia Ward (by SO)
- Alan Wiggans (by SO)
- Gerald & Fiona Wilson (by SO)

SUPPLEMENTARY REPORTS

This year there are fewer supplementary reports than usual in the Annual Report because of the COVID-19 pandemic. We hope and pray that normal service will be resumed next year.

II APCM ITEMS

a) CHAIRMAN'S REPORT

This year has been exceptional due to the impact of the COVID-19 coronavirus pandemic and the restrictions imposed by the government and Church of England in an endeavour to keep the population safe from harm and reduce the burden on the National Health Service. The effect of these restrictions is revealed in this report.

Aim and purposes

St Anne's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Fr. David Lyon, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St. Anne's Church Parish Rooms on the corner of Headroomgate Road and Oxford Road and the dwelling house at 2 Vicarage Close.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Anne's. The PCC maintains an overview of worship in the parish. Our services and worship put faith into practice through prayer and scripture, music and the sacraments. When planning our activities for the year we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus Christ
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work it is important that we maintain the fabric of our Church building and our Parish Rooms.

Achievements and performance

Worship and prayer

The PCC is keen to offer a range of services during the week and over the course of the year that will glorify God and which our community find both beneficial and spiritually fulfilling. For example, evening prayers provide a quiet, intimate and reflective environment for worship while opportunities are provided for people to engage in more outgoing worship such as that provided by Messy Church. However, during the course of this year public worship in church has not been allowed. Instead a programme of services 'Live-Streamed' on our church Facebook page as taken the place of worship in church. These services included Morning and Evening Prayer, and a daily celebration of the Holy Eucharist; this latter service included a prayer for Spiritual Communion, so that those not present and unable to receive the sacrament in person could, nevertheless, receive the grace of communion.

Some services, especially at Christmass, were recorded as videos and then broadcast on our Facebook page at the appropriate hour.

In addition to the lack of daily worship the celebrate of both Holy Baptism and Holy Matrimony were also restricted. Perhaps the saddest restriction was that imposed on Funeral Services, which

though they went ahead were severely limited in the number of mourners who had to wear face masks and maintain a safe distance, so no physical contact was allowed. Visits in preparation for Funeral Services and bereavement visits afterwards have been conducted by telephone or video meetings by computer over the internet.

Churches were allowed to open for private prayer so long as procedures ensuring coronavirus safety were observed, and it is appropriate to thank all those who helped to keep our church open for this purpose; it was much appreciated by many in our parish and approximately half the people who came were not members of our congregation.

Pastoral care

Much of this has been undertaken by telephone or video conference. Members of the congregation developed a 'Buddy System' so that mutual support and care could be provided, with clergy being informed of urgent need. It has not been possible to take Holy Communion to the sick and the housebound, even those close to death.

It should also be reported that our Assistant Curate, the Revd. Aiden Edwards, moved out of the parish during the pandemic to take up a post as Interim Vicar of the St. Andrew's Church, Burnley; we pray for the Revd. Aiden Edwards and the people of that parish.

More detailed information about Parish activities – or the lack of them due to the lockdown - are to be found elsewhere in this report.

Fr. David Lyon Vicar

b) CHURCHWARDENS' REPORT

Kathryn Baker, our churchwarden of 2½ years, decided not to stand for re-election at the postponed APCM in October due to personal reasons. I would like to thank Kathryn for her leadership, guidance and dedication to our church under difficult circumstances. We wish her all the very best for the future.

March 2020 brought an abrupt halt to all our services due to a COVID-19 lockdown. The lockdown lasted from March to September. During the lockdown our Curate, Fr. Aiden, moved to the parish church St. Andrews of Burnley, taking up his new position as Vicar. We extend our best wishes to Fr. Aiden and all at St. Andrews. From the start of the lockdown both Fr. David and Fr. Aiden live streamed services from their respective residences. This turned out to be highly successful, with viewers from afar. When the lockdown was lifted in September, the church was opened on a daily basis for personal prayer. I would like to thank all those who gave up their time, standing watch to ensure the safety of those who attended our church for private prayer. COVID precautions were put in place, enabling a rise in those who wanted to attend our church. I would like to thank Maggie Chowns, Margaret Imrie, Brenda Lyon and Ann Fletcher for all their time and hard work in keeping us safe. A special thanks to our Verger, Adrian Page, for all his help in assisting me in keeping our church in good order. We are fortunate to have such a dedicated Verger who always gives 100%. Grateful thanks must go to the cleaners, Wednesday men, organist, flower arrangers and servers who enabled us to have Christmas services, although due to restrictions and numbers allowed, it wasn't up to our usual standard.

Our thoughts and prayers go to those who are long term sick. Also, to the families of those from our church, who sadly lost their lives. May they Rest in Peace and Rise in Glory.

John Pitches Churchwarden

c) WELCOME MINISTRY (SIDESPERSONS)

Due to the COVID-19 crisis, the need for sides persons was put on hold.

The following were due to act as sidespersons during 2020:

Sandra Baker, Christine Barrow, Sandra Bigley, Christine Buckley, Christine Campbell, Pauline & Mel Cook, Anne Cooley, Lesley Dawson, Peter Duke, Gemma Eaves, Jean Eaves, Sandra Fleming, Kath Hall, Anne Hembrow, Kate Joy, James Lambert, Sarah Leighton, Brenda Lyon, Susan McMahon, Nicky Meakin, Jenny Nuttall, Jennifer Oldfield, Mary & Eric Roberts, Louis Shaw, Val Streule, Carole Webb and Fiona Wilson.

Senior Sidespersons:

Kathryn Baker, Caroline Bird, Jed Bird, Adrian Bromley, Alan Christy, Margaret Imrie and John Pitches.

Proposed Sidespersons for 2021:

Christine Barrow, Sandra Bigley, Christine Buckley, Christine Campbell, Pauline & Mel Cook, Anne Cooley, Lesley Dawson, Peter Duke, Gemma Eaves, Sandra Fleming, Kath Hall, Ann Hembrow, Kate Joy, Sarah Leighton, Susan McMahon, Jennifer Oldfield, , Mary & Eric Roberts Val Streule, Carole Webb.

Senior Sidespersons:

Alan Christy, Caroline Bird, Jed Bird, Adrian Bromley, Margaret Imrie, plus Josie Wilkinson depending on health.

Stand in Sidespersons:

Jean Eaves, Louis Shaw, Fiona Wilson.

John Pitches Churchwarden

d) PLANNED GIVING AND GIFT AID

The following table gives the data for Planned Giving and Gift Aid donations during 2020 (with comparable figures for 2019 in parentheses).

Source	Gift Aided			Non Gift Aided		
	Amount donated	No. of donors	Average donation per donor per week	Amount donated	No. of donors	Average donation per donor per week
Bank {Standing Orders}	£28,451.00 (£28,086.50)	42 (50)	£10.94 (£12.68) [equiv. to £47.42 (£55.73) pm]	£2,103.00 (£1,426.00)	10 (6)	£4.04 (£4.57) [equiv. to £17.53 (£19.81) pm]
Weekly stewardship envelopes	£8,262.00 (£10,446.31)	39 (42)	£4.07 (£4.78)	£1,174.25 (£3,455.05)	11 (14)	£2.05 (£4.75)
Gift Aid envelopes {regular donors}	£2,009.16 (£5,827.32)	11 (27)	£3.51 (£4.15)			
Gift Aid envelopes {one-off donations at services}	£1,169.04 (£851.40)	33 (52)				
Other	£2,225.00 (£3,361.64)	27 (52)				
TOTALS	£42,566.20 (£48,573.17)	160 (206)	£7.45 (£7.69)	£3,277.25 (£4,881.05)	21 (20)	£3.00 (£4.69)

Planned donations are those that are received by Standing Order from a bank or via the weekly stewardship envelopes. Regular donors are those who have used Gift Aid envelopes for at least 6 months and have made at least one donation per month during that period. There will be some donors who give regularly by putting money onto the plate every week, but we have no record of who you are, nor how much you give individually. However, be assured that your donations are appreciated just as much as the others.

Thanks go to all those parishioners who decided to increase their giving in 2020. Thanks also go to all those who give regularly by envelopes and who increase their giving in certain weeks to cover for weeks when they have not been able to attend, and to those who have continued to send their envelopes in even when they were unable to attend in person.

The average for all planned and regular donations (both Gift Aided and non-Gift Aided) in 2020 was £6.68 per donor per week compared with £7.23 in 2019.

The tax recoverable from the Gift Aided donations in 2020 is £10,632.80. In 2019 it was £12,143.29.

Richard Baker Planned Giving Officer

e) **SAFEGUARDING OFFICER'S REPORT**

St Annes Parish Church would like to ensure that we safeguard all the children, young people and vulnerable adults within the church family and community.

Safeguarding training:

Due to COVID-19 I have not undertaken any Safeguarding training courses or workshops.

It is seen as good practice for all PCC and volunteers to complete the **Basic awareness safeguarding course**, which is available to complete online, through the diocesan website.

The Foundation safeguarding course is a requirement for anyone who safeguarding responsibility or who has contact with children and/or vulnerable adult. (Every role within the church has a safeguarding responsibility). This is also available online.

Parish Safeguarding Audit

This was completed January 2020 and will need to be revisited in 2021.

Some points that were mentioned last year are still outstanding:

- We have one Parish Safeguarding Officer (PSO) – it is recommended that churches have two. If you may be interested in becoming a PSO please contact me for an informal chat.
- It is good practice and the Diocesan recommend that all the roles in church should have a written job description and that we take up references for everyone including new members of the PCC. This is to safeguard all members of St Annes Parish Church.

DBS - All workers/volunteers who have contact with children, young people, and vulnerable adults in their role in church are to have a current DBS through the CCPAS now known as Thirtyone: eight. The diocese recommends that everyone's DBS is renewed every three years.

If your DBS is more than three years old since date of issue, could you contact me so that I can start the renewing process.

If you run a group or have a role, which involves contact with children within the church or parish rooms, could you please contact me via email with your contact details and your DBS details, as I am trying to compile an up-to-date list of who is working with children, young people and vulnerable adults.

Denise Duke Safeguarding Officer

Email: duke_denise@hotmail.com

"CCPAS" = Churches' Child Protection Advisory Service

"DBS" = Disclosure and Barring Service (a Government organisation)

III WORSHIP & MISSION

a) MUSIC

Well, all appeared to be going along swimmingly, including our Ash Wednesday Service on 26th February, when, on Sunday 22nd March, suddenly we were no longer able to hold services in church, our choir could not rehearse or sing for services of public worship. Unfamiliar words and

phrases such as ‘live-streaming’ and ‘social-distance’ became less unfamiliar and more axiom-like!

At this time of writing, we find ourselves in improved circumstances, but not in a choral sense. It is wonderful that a number of our Parish Church Choir members are able to be present in the choir stalls for our 10.30 Services of Eucharist but a sad and melancholic reality that, due to the ‘aerosol’ effect when singing, it is not, at this time, possible for our choristers to rehearse or sing collectively.

When it was possible for Sunday morning services to resume, it was contingent on there being no choir: the organ being the only instrument of music. Our current pattern is for an organ prelude to be played before the service, an organ improvisation foreshadowing the Gospel texts, a suitably reflective ‘voluntary’ during the Preparation, a prayerful, more extended chorale prelude or similar organ work at the time of Distribution with a final postlude to reflect the meaning of the readings and prayers of the particular service or liturgical season.

As we live in the same ‘bubble’ (i.e. not metaphoric!), Lisa and I were able to make a modest musical contribution for our Christmas ‘Nine Lessons’ service. Fr. David, as Cantor, memorably, sang some parts of the liturgy: The Preface (for certain services), The Reproaches (Good Friday) and The Exultet (Holy Saturday).

Of Easter Sunday morning’s Eucharist, Fr. David’s ‘divesting’, was very moving and symbolic. The organist was relieved not have been able to see this ritual as he was playing an organ voluntary requested by Fr. David.

Looking to the future regarding the music of our church: at this point we await the appropriate legislature that we, as choir and congregation as soon as we might ‘sing a joyful song unto the Lord’.

Alistair MacKenzie Director of Music

b) ALTAR SERVERS

The usual routine of serving at the altar came to a screeching halt in March 2020, first of all with the suspension of public worship from 17th March and then by the imposition of full lockdown with churches locked and barred from March 23rd. Our clergy did a fantastic job of streaming services from their homes and we all joined in from our sofas at home. The usual ceremonies of the Easter Triduum from Maundy Thursday, though the Watch, Good Friday Liturgy, Easter Vigil and on to Easter Morning were all celebrated with due ceremony over the internet. I found the Easter Vigil especially moving, as we had our own home-made Paschal Candle, which we lit at home as Fr. Aiden lit our big church candle at his home. It wasn’t celebrating Easter in quite the way I would like, but it was celebrating Easter just the same. Even watching on from the comfort of the sofa did have its attraction compared to my usual role of rushing round at church, setting up, putting away and setting up for the next service.

Church reopened for public worship on July 4th, but, with the requirements of social distancing and the need to avoid different people handling the same object, it was decided to exclusively use the nave altar and not to have servers. That situation has continued right through until the time of writing in Lent 2021. Exactly when serving can recommence remains unclear, possibly not until June. Furthermore, with the trend of the past few years of fewer and fewer servers both adults and children exacerbated by the pandemic, I am concerned as to my ability to field a viable serving team. We shall just have to wait and see.

I am already aware, however, that Kath Hall will be hanging up her alb for health reasons. Kath has been a tower of strength, a reliable server for the midday Eucharist on Mondays and an ever-

willing server on a Sunday morning as well as a faithful Eucharistic Minister over a number of years. Thank you, Kath.

In order to reduce our consumption of plastic we converted our main votive stand in February 2020 from pans to prickets and ordered conventional votive candles instead of the plastic cup type. People have now got used to this new system. It saves over 1000 of the plastic cups and also saves us several hundred pounds. I have also found a shop happy to take and recycle candle stubs, which reduces our landfill waste. However, the pricket stand does need a weekly clean.

Many thanks are also due to Mary Roberts for the important work of washing altar linen.

Serving gives a special insight into the way our worship is conducted, which hopefully strengthens the foundations on which our faith is built. It is therefore especially appropriate as an aid to nurturing the faith of all both young and old. New servers of any age are always welcome and anyone with an interest should speak to me at church or phone me at home.

Gerald Wilson Head Server

c) BAPTISM WELCOMERS

Due to the restrictions over the past year only 9 baptisms took place during 2020.

Kathryn Baker

d) BAPTISM ANNIVERSARIES

As I wrote my report in December 2019, like so many other people, I could not have envisaged all that has happened in this country and around the world during 2020.

The delivery of Baptism Anniversary Cards to children who have been Baptised in St. Annes Parish Church over the last four years has, of course, been affected by the restrictions introduced throughout the year. Unfortunately, I was not able to deliver cards during the lockdown so many cards were not received on the actual anniversary of Baptism but I am happy to say that all the children did receive their cards in 2020.

On the day of the Baptism, we give a candle to the families to light on each anniversary and the cards are an added reminder to the family of the child's Baptism and they also help the Church to keep in touch with them.

Baptism Anniversary Cards are sent out to children under 5 years of age (except when two siblings are Baptised together - one under 5 and one over 5 - when cards are delivered to both), to celebrate the first three anniversaries of their Baptism.

Over the past year, 35 (1st Anniversary Cards) 27 (2nd Anniversary Cards) and 29 (3rd Anniversary Cards) have been delivered.

With the 2nd Anniversary Card, a leaflet with details about Nursery Praise, Children's Church, the Sunday Eucharist and our Babies and Toddlers Group plus telephone numbers for Father David, our Church School and Nursery and the Parish Office is enclosed, to encourage the family link to continue after their child has been Baptised. Although some of these activities have not taken place throughout the whole year, the leaflets have still been enclosed with the cards.

I am happy to continue delivering cards in 2021.

Rosemary Pickles

e) BEREAVEMENT VISITORS

We never envisaged at the beginning of 2020 that our lives would be so affected by this dreadful virus which is still a source of consternation.

Fr. David and Fr. Aiden conducted nearly 40 Funerals half of which were held in Church and the other half just at the Crematorium.

If there is no family grave available for burial or interment of ashes, the special area by the Church is available for the burial of ashes. Loved ones' names can be added to the plaque on the church wall and names can also be added to the Book of Remembrance which is held in the Baptistry in Church.

Clergy can refer to the Book of Remembrance each week and prayer for the dear departed on the Anniversary of their death. This is much appreciated by their families but also a lovely reminder of old friends to members of the congregation.

We had quite a number of funerals at the beginning of 2020 and, of course, I could visit the bereaved relatives but later, of course, I have had to rely on the telephone to make contact.

During 2020 we lost some very dear members of our congregation including Geoffrey Tolson, Malcolm Fortnam, Margaret Garner, Margaret Thomas, Bert Waddington and James Lambert.

It has been good that during the year Fr. David has been able to pray for all our loved ones on facebook and their names added to the weeksheet and we all sincerely appreciate all his work and care since he came in 2010.

Christine Buckley Bereavement Visitor

f) CHILDREN'S CHURCH

Children's Church was able to begin again in September 2020 following closure since March 2020. During this period of closure an online session was attempted but with very little interest and consequently it was decided that we would not deliver online Children's Church sessions at that time and instead wait until our usual face-to-face sessions could take place.

When the sessions resumed in September on the second and fourth Sundays of the month, we had a good turn out and in the months that followed, we not only had the regular attenders that we had started to get prior to March 2020, but also welcomed 5 new families to our sessions on a regular basis. All parents/ carers and children were asked to sanitise their hands upon arrival and sign in and a copy of this register was handed in to the clergymen upon arrival into church for track and trace purposes. Although we were unable to sing the hymns or sit in our group circle to carry out our 'Bounce and Praise' part of our sessions due to COVID-19 restrictions, we were able to space out tables, with one family per table, and sign the hymns. This not only developed the children's sign supported communication skills, but also allowed them to continue to play their instruments and enjoy listening to the hymns through the speakers. Following the 'Bounce and Praise', we stuck to our traditional timetable of reading a Biblical story from a Children's Bible to ensure God's message was delivered using age appropriate language and that children's engagement was maintained. The children then participated in arts and crafts activities linked to the Biblical story read. All equipment was pre-laid out at each table for each bubble, to ensure there was no sharing of equipment or resources, similarly, everything was wiped down after each session. We have created a variety of things - Cheerio sheep when studying the parable of the lost sheep, Lion masks when reading about Daniel in the Lion's Den, handprint apple trees at Harvest time, little books of Saints on All Saints' Day and Nativity scenes before Christmas.

The Children's Church attendees were all offered the opportunity to participate in this year's Crib Service, which unlike normal years was pre-recorded. Some of them were a little too shy but many did participate and proudly carried the crib figures to the crib scene and performed for the Children's Church audience. Feedback given to myself about the Crib Service was very positive and many families, both regular and non-regular attenders of Children's Church / Church, tuned

in to the live streaming on Christmas Eve to share that special service with family, friends and the wider church community.

Nicola Makinson

g) CELL OF OUR LADY OF WALSINGHAM

Due to the Coronavirus pandemic lockdown was imposed on 23rd March 2020 and churches were closed for public worship and not reopened until 5th July. We had hoped that the summer would bring better things and were hoping against hope that the situation would recover sufficiently to allow our pilgrimage to Walsingham in September to go ahead. Sadly, this did not happen and there was another lockdown with church closures in November 2020.

God willing, the situation will improve in 2021 and with the help of a vaccine we can get back to some sort of normality ("the new normal") in 2021. Our pilgrimage has therefore been simply moved forward to the same week in 2021, namely 13th-16th September, which includes Holy Cross Day on 14th and the deposit has been retained by the Shrine. Our pilgrimage is always one of happy fellowship, travelling together by luxury coach and staying in the beautiful surroundings of the Shrine, where we are always very comfortable and well fed. New pilgrims are especially welcome. For further information speak to either Kath Hall or Gerald Wilson.

Members of the Walsingham Cell continue to support the spiritual life of the Parish, particularly by attendance at the monthly Walsingham Cell mass at 9.30am on the final Saturday of the month. Sadly, during 2020 lockdown prevented these taking place in church, though we were grateful to our clergy, Fr. David and Fr. Aiden, for providing streamed services from their homes during periods of lockdown. Sadly, we had to say goodbye to Fr. Aiden in August 2020 as he took on his own parish in Burnley and Fr. David will, of course, be retiring at Easter. We therefore thank him for all he has done as Cell Superior and leading pilgrimage to Walsingham for the past eleven years.

Cell accounts for November 2019 to October 2020 were independently examined by the PCC Treasurer, and are enclosed in the APCM pack. Fortunately, we put our finances onto a better footing in 2019 by raising a £10 cell subscription and this has carried us financially over the difficulties of 2020.

I cannot end this report without mention of our dear friend and fellow pilgrim, Margaret Garner. Margaret was secretary and pilgrimage organiser for this Cell over many years, as well as being a key member of many other church organisations. She was a person of great faith, and would frequently say, "Don't worry, God has a plan". Margaret passed to greater glory appropriately following her Lord & Saviour to death in the early hours of Holy Saturday, 12th April 2020. Sadly, due to lockdown, we were not able to mark her passing in the usual way, but a very beautiful funeral was conducted by Fr. David in her husband Derek's garden, streamed over the internet for the many unable or not allowed to be present. Her ashes were finally laid to rest in our Garden of Remembrance on 23rd February 2021 with a number of her family and Cell members present.

Gerald Wilson Pilgrimage Organiser & Treasurer

h) MOTHERS' UNION

The Mothers' Union theme for 2020 was "Building Hope and Confidence" and at the beginning of the year we had had lots of hope for a successful and confident kind of a year. We were particularly looking forward to hosting the Deanery Festival in June to help us celebrate the 120th year of our Branch. As we all know now most of our planned events, speakers and meetings have been postponed until we get the green light.

In January we met for our Bring and Bid Auction Sale, which under Kath Hall's expertise with the hammer and all our members' generosity raised some very welcome funds for our Outside Giving. These events are always good fun and brighten a dreary winter's afternoon.

Our Annual General Meeting was held on the 11th February in the Parish Rooms. I sincerely thanked all our committee members, Kath Hall, Maureen Green, Jennifer Oldfield, Christine Barrow, Mildred Nuttall and Miriam Naylor for their wonderful support during the year and I was delighted that they were able to continue.

Our secretary Kath Hall is also our Goodwill officer and she does wonderful work delivering cards and sometimes gifts to members, particularly to those aged over 80 years which are much appreciated by all the recipients. Maureen Green has been our Treasurer and does a fantastic job keeping our books in order and completing an excellent report.

Rosemary Pickles reported on her work contacting families following Baptisms in Church and later delivering anniversary cards. We really thank her for all her care and concern.

We must also thank Jan Hood and her team who run the Nursery Praise Service held monthly in term time which has been much appreciated.

Our Church hosted the World Day of Prayer in Church on March 6th when many of our members helped to make it a wonderful afternoon. The event involved a couple of meetings and a full rehearsal beforehand. Fourteen churches had been invited to attend and take part and the Mayor and attendants were also formally invited.

On the following Tuesday, March 10th, we met in the Parish Rooms for a gentle reflective Lenten meeting of Praise and fellowship. When we met on that day we were becoming more aware of the Coronavirus and the Mothering Sunday flowers were cancelled.

Gradually we realised all our meetings had to be postponed. I have been in contact with our Deanery President Brenda Squires and we have had other Mothers' Union News via our quarterly magazine. We obviously were not able to attend any of our usual Deanery events such as the Quiet Evening, the Indoor Members' Tea and the Advent Carol Service, losing the chance to meet members from the other Branches.

I did manage to order some MU greetings cards and diaries for 2021 which I found most useful.

Two of our lovely senior members sadly died in 2020, Margaret Thomas in July and Jean Brown in August, and we send love to their families.

Christmas 2020 was of course very different and this year we appealed for gifts of toys and food items for distribution by the Salvation Army. We had a good response and all the gifts were well received when collected from church.

I personally have not been able to attend Church Services but have followed them on my tablet and sincerely thank Fr. Aiden, before he moved to pastures new and of course thank our own dear Fr. David.

I sincerely hope and pray that the health of our country will greatly improve and that we can meet again and help to support the good work of the Mothers' Union both at home and abroad.

Christine Buckley Branch Leader

i) WEBSITE

(www.stannesparishchurch.org)

Having spent time becoming familiar with the peculiarities of the Church website, and updating and extending it in 2019, I was devastated to receive the news that, with just a few week's notice,

on June 30th, our hosting company was closing the service upon which the website was built. Unless an alternative service could be found the Church would have no website. Some hectic weeks were spent researching possibilities and building a new site page by page, and the result is the website now in use. Much of the material is, of course, the same, but there are new features and a much more modern and fresher look. I have been pleased to receive complimentary emails and comments about the new site. Hopefully, in 2021, life will gradually return to normal and there will be more to report on.

Paul McMahon Website administrator

IV COMMITTEES & SYNODS

a) LAND AND BUILDINGS COMMITTEE

The Land & Buildings Committee supports the Church Wardens in the discharge of their responsibilities for the Church & Churchyard. It normally meets at approximately 2 monthly intervals to manage the never-ending task of maintaining our Land & Buildings (excluding the Parish Rooms, which has its own committee). However, due to the pandemic and lockdown the Committee only met three times in 2020 and the amount of work completed on church was more limited than usual.

Major tasks of the year 2020 were:

- Resolution of ongoing issues with 2 Vicarage Close, including faulty garage door, sealing around the bath and repair of washing machine.
- Repair of the stonework of the window over the Memorial Chapel (insertion of new piece of stone and repointing in lime mortar), north aisle west window (surface repair to internal stonework), and sanctuary south window (repointing).
- Repair of tiles in the roof valley area to resolve a leak over the lectern. Also removal of vegetation in roof valley.
- Painting of the gulley running across the Choir Vestry roof above the back passage with bitumastic paint to resolve a leak into the store room.
- Repair of a wooden louvre in the belltower to resolve a leak during heavy rain in February.
- Safety checks on gravestones by John Pitches and Howard Gent.
- Oversight of various inspections and servicing of equipment in church including PAT testing, firex checking, CCTV, Roof Alarm, and Organ Blower.

Water ingress is a continuing and frustrating issue. We have had some success with resolving a number of long-standing water-ingress issues including the Memorial Chapel, Store Room and over the lectern. The Choir Vestry is still at risk during very heavy rain in certain wind conditions due to ingress from the gutter under the north aisle window: however, this only happened on one occasion during the whole year. The finial over the staircase on the tower roof is another problem area which is being actively investigated. Our roofer, Mike Greenwood, has been extremely supportive throughout.

The Land & Buildings Committee also has oversight of gas, water and electricity usage & purchase, insurance, general maintenance and repairs, security systems, work of the Wednesday Men, update of the memorial stone on the east wall, and anything else to do with the church and vicarage buildings or the churchyard.

The work of the Land & Buildings committee in 2020 has been supported by the vicar and wardens, plus Gerald Wilson, Roger Small, Stuart Newton (now resigned) and Adrian Page (verger). New members of the committee are always welcome whether PCC members or not. The main qualification is an interest in the upkeep of our historic and important land & buildings

and a willingness to take on a share of the tasks. There is always a lot going-on and it is so much easier if six people will deal with one task each rather than one person chasing six tasks. It also helps to have an area of knowledge or expertise whether it be DIY, electrics, insurance or whatever, but this is not essential.

Major work for near future will be repointing of the south side of the tower, replacement of the rainwater goods, and repair of the flashing on the tower roof to prevent water ingress. The Quinquennial Inspection conducted in October-December was delivered in January 2021. In general, there were no surprises except for a need to check the security of the stone louvres on the tower.

Gerald Wilson Committee Secretary

b) PARISH ROOMS COMMITTEE

For the first two and a half months of 2020 the Parish Rooms continued to operate as usual with all our regular room hirers. Then, like most businesses, the Parish Rooms were forced to close down due to COVID-19 restrictions. After all the necessary precautions were put into place they briefly re-opened in August, but were forced to close down again in November.

The repairs to both the lift and the gents' toilets that had been carried over from 2019 were completed in early 2020. At the end of May the most worn areas of the car park were re-surfaced. Unfortunately it was not possible to have the re-pointing done because the chosen contractor was too busy.

Kathryn Baker Chair to October 2020

c) OUTREACH COMMITTEE

2020 – what a year! Who would have predicted the way it evolved? Our first task was to promote the concert by Eccleston Brass Band. All preparations were made, the event was widely advertised and the band members were looking forward to coming, but four days before the concert, all band rehearsals and engagements were cancelled, to be followed closely by the decree that churches must close. Best laid plans...!

Most of the work of the Outreach Committee this year has been to publicise the fact that the Church was still there for the community, even when daily services were not permitted. We are extremely grateful to Father David and Father Aiden for their sterling efforts in streaming live services throughout the pandemic. Whenever it was legally possible to open the Church Father David ensured public worship could take place along with openings for private prayer. Thanks also go to Adrian for his willingness to open the church on Friday afternoons.

Soon after the start of lockdown in March I contacted Father David to ask for the phone numbers of two elderly members of our congregation. I thought it would be useful for them to have someone to support them during the difficult days ahead. Within twenty-four hours Gerald had contacted me with a fantastic plan to match anyone living alone with another member of the congregation. Numerous people volunteered to be ‘buddies’ and the whole system appeared to be very well received, with many new friendships established. My sincere thanks go to all volunteers, and especially Gerald for all his hard work.

We were delighted that we were still able to produce a Church Christmas card. This year's was a special card as it featured a painting by our own Maggie Chowns. It proved to be extremely popular and sold out very quickly. Our thanks go to Maggie for allowing us to use her painting.

Throughout the pandemic work to promote the Church has been ongoing. We are grateful to Father David and Gerald for their work on Facebook, Paul for keeping the website up to date, and

to Denise and the Parish Office for producing the Church magazine, 'Influence', whenever possible.

Finally, on a very sad note, we were sorry to hear of the death of Bert Waddington, a valuable member of the Outreach Committee for many years.

Susan McMahon Committee Chair

d) KIRKHAM DEANERY SYNOD

No meetings in person have been permitted for most of the year. We had a video recording for members of synod from the new Archdeacon of Lancaster, the Venerable David Picken, who arrived in the Diocese just as the first lockdown was coming into force. Later in the year a video meeting was held with members of the Diocesan team reviewing Vision 2026.

Fr. David Lyon Vicar and Area Dean

V ASSOCIATED ORGANISATIONS

a) WEDNESDAY MEN

We few, we happy few.....

Our Wednesday morning work at church came to an abrupt halt on Wednesday 25th March 2020 after the announcement of the first COVID lockdown. With strict instructions that church doors had to be locked and barred, and that everyone was to stay at home, we abandoned Wednesday Men activities for the next eight weeks. In fact Church of England advice was even to lock and bar the gates of churchyards, but fortunately this was not possible at St Annes. On May 13th, despite the continuing lockdown but in view of the improving situation, we decided that it was reasonable to return. The sight that greeted us was not a happy one with unkempt grass full of dandelions, weeds sprouting through the paved parking area, and a general air of neglect. Fortunately, a few hours work on the following few Wednesdays made all the difference, such that by the time church opened for private prayer in June and for public worship on July 5th the place looked reasonably tidy and well cared for. The whole period re-emphasised the importance of that little bit of regular TLC that the Wednesday Men provide.

Routinely our work covers the following:

- Removal and sorting of rubbish
- Putting bins out for weekly collection
- Weeding and maintenance of flower beds on south side of church
- Clearing of drains
- Mowing lawn edges and central area of churchyard
- Sweeping and clearing leaves and generally keeping the churchyard tidy
- Removal and disposal of Christmas wreaths
- Clearing weeds from the block paving in the parking area
- Erection and removal of the War Grave Trail, in 2020 covering the WW2 memorials including a mown path
- Any other odd jobs within our capability either inside or outside of church

The Wednesday Men were inaugurated on 25th June 1991 and since then have been involved with many projects great and small. However, of late we have been too few in number to undertake more than minor maintenance tasks and may now even be classed as an endangered species, as there are only three of us regularly attending. We would therefore welcome anyone wishing to join our happy band on a Wednesday morning from 9.30am at church. If you spot any odd jobs needing attention from the Wednesday Men please let us know.

Gerald Wilson, Eric Roberts, Piers Fenwick

