

SOUTH HANWELL BAPTIST CHURCH

ANNUAL REPORT FOR THE YEAR ENDING 31 DECEMBER 2024

The Secretary, on behalf of the Church Trustees, is pleased to present their report together with the independently examined financial statements of the charity for the year ended 31 December 2024.

The financial statements comply with the current statutory requirements, the Charities Statement of Recommended Practice (FRS102) (the Charities SORP) 2014.

ORGANISATIONAL STRUCTURE AND DECISION- MAKING PROCESS

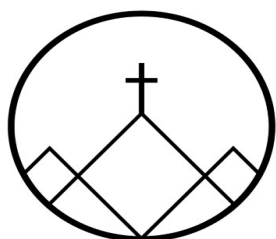
Charity Status

South Hanwell Baptist Church (Boston Road, Hanwell, London, W7 2HJ) achieved charitable status in December 2013 and has been entered onto the Register of Charities with the Registered Charity Number 1154977. The London Baptist Property Board takes responsibility as custodian trustee for the church buildings and the manse. The Charity Commission was satisfied that South Hanwell Baptist Church is established for charitable purposes only for the public benefit.

Managing Trustees

The church is administered by the Eldership and Diaconate who are the Managing Trustees of the Charity.

Minister	Rev Stuart Shackleton	Deacons	Latoya Williams	Reappointed March 2022 Stood down March 2024
Elder	Martin Durham		Robert Geake	Reappointed March 2024
Elder	Jeremy Geake		Janet Taylor	Reappointed March 2023
Secretary	Sarah Browne		Rachel Durham	Reappointed March 2023
Treasurer	Rick Poster		James Mroczynski	Reappointed March 2024
			Rachel Durham	Appointed March 2023
			Orshy Peszeki	Appointed March 2023
			Israel De Castro	Appointed March 2024
			Andrea Poster	Appointed March 2024



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Principal Advisers:

Bankers: Barclays Bank plc, Ealing Broadway Branch
Metro Bank, One Southampton Row, WC1B 5HA

Independent Examiner: Roger Bradshaw

Employees:

The church employs the following people in the following roles:

Role	Employee Name
Pastor (full time)	Rev. Stuart Shackleton
Families and Children's Worker (part time)	Imogen Onwuka (resigned November 2024)
Families and Children's Support Worker (part time)	Andrea Poster
Administrator/Bookkeeper (part time)	Christine Johnson

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

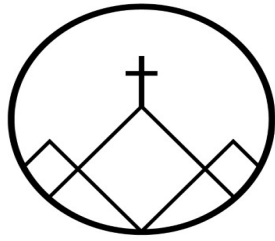
The Church's governing document is a Declaration of Trust made in 1937 which sets out the objects of the charity. (A copy is held in the Church Office if Members wish to read it.)

South Hanwell Baptist Church was formed in 1959 as an amalgamation of two churches, Westminster Road Church (old, decaying buildings) and Boston Road Baptist Church (bomb damage during 1939/45 war) for which the Trust Deed was drawn up.

The Church rules are governed by the new Constitution which was agreed by the Church Members in February 2013. An amendment to this Constitution regarding postal voting was agreed at the church meeting on 2 December 2020. A copy of the Constitution is made available to new members.

Recruitment and Appointment of Trustees

Recruitment and appointment of Trustees is governed by the Church Constitution. Trustees are chosen from among existing church members who show the reality of their faith by the consistency of their Christian character and by their loyalty to the cause of Christ. The Minister may select one or more Church Members to be Elders who will also be Church Trustees. The appointment shall be considered by the Church Trustees and, if approved, shall be confirmed by a secret ballot at the church meeting. To be appointed an Elder, the candidate shall have received votes from at least 67% of those members voting. Elders shall serve a term of three years, with the opportunity for re-recommendation. The Diaconate consists of two Church Officers – Secretary and Treasurer, together with up to eight elected Deacons. Annual elections are held at the AGM by ballot. Nominees must secure a vote of



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at least two thirds of those present and eligible to vote. Deacons serve for a period of two years and up to four Deacons stand down each year.

Organisational Structure

The Church is governed and regulated by its own Members where all aspects of the work of the Church are subject to the approval of the Church Meeting which is held at least four times a year. The Minister of the Church is a paid Managing Trustee and with the Elders and Deacons gives leadership to the Church. The Elders assist the Minister with matters of spiritual leadership and the Deacons, with the practical aspects of running the church and with preparing the business for the Church Meeting. All of these people are Charity Trustees under our Charitable Status. The Charity Trustees oversee the ministry budgets. An annual budget is authorised by the Church Meeting and overseen by the Charity Trustees.

Andrea Poster is employed on a part-time basis in the role of Families and Children's Worker.

The Baptist Union of Great Britain and the London Baptist Property Board

The Church is a member of the Baptist Union of Great Britain ('BUGB'). The Union provides resources and gives support and guidance, if asked. For convenience, the Baptist Union divides the country into a number of smaller administrative areas and the Church is part of the London Baptist Association ('LBA'). The Church pays an annual subscription to both LBA and BUGB based on its membership numbers and also makes donations to both the BUGB Home Mission Fund for Baptist mission work in the UK and to the Baptist World Mission Fund (BMS) for overseas work.

The London Baptist Property Board is the Registered Proprietor of the church buildings and the manse, which they hold for the use and benefit of the members of South Hanwell Baptist Church. It is not, therefore, necessary to change the names of the property owners every time the Diaconate changes.

Relationships between the Church (Charity) and Related Parties

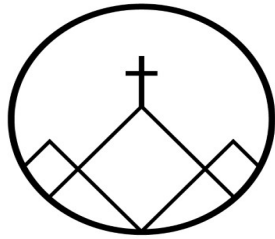
The church is a member of The Evangelical Alliance, with the Membership Number: 241606.

South Hanwell Baptist is a host church for Ealing Churches Winter Night Shelter.

The church works closely with the charities K180 and Hamsayeh International.

Risk Management

Risk assessments are carried out for regular church activities. These were updated in 2020 to reflect the extra requirements that came from reopening following the COVID-19 outbreak and lockdown. Now COVID restrictions/requirements have been rescinded by the Government we have reverted to previous risk assessments with the COVID ones remaining on stand-by should things change again.



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Facility Improvements in 2024

During 2024 repairs have been done to the roof of the hut and the corridor roof by the toilets. Both vestries have been replastered where necessary now that the damp has dried out and repainted. The schoolroom has been painted and the dado panel has been replaced. The foyer and corridor have also been painted.

Following structural reports which stated the building could no longer be used in the way that it was, we have shut off the church hall "The Hut" for all use except storage as we decide what we want the future of our building and save money to allow us to carry out major works.

OBJECTIVES AND ACTIVITIES OF THE CHURCH IN 2024

Objectives of the Charity

As set out in the Trust Deed:

- a. 'provide a place of public worship for the service of Almighty God by ... persons who hold the deity of the Lord Jesus Christ and the sole authority of the Holy Scriptures and the interpretation of them usually called Evangelical ... and have made a confession of faith in the Lord Jesus Christ.'
- b. 'instruct children and adults and for the promotion of such other charitable purposes whether religious or philanthropic as the church shall from time to time direct.'

Charity's Aims

South Hanwell Baptist Church seeks to be an active Christian community/fellowship bringing Christian witness, love and care to the people from all walks of life and countries of the world of Hanwell and further afield. The Church supports missions (evangelistic or for distress relief) both home and abroad by prayer, finance and in practical ways.

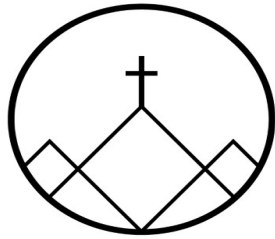
Members of the Church are accepted in accordance with the Constitution, which requires them to be or have been publicly baptised on their profession of faith in Jesus Christ, or following other modes of baptism to declare their public profession of faith in Jesus Christ.

During 2024, there were 3 baby dedications, 2 members moved to a new area and resigned their membership and 6 new members were received. The Church membership as at 31 December 2024 is 66.

What we believe

From the Church's Statement of Faith, we believe in:

1. The eternal existence and unity of the Father, Son and Holy Spirit in the Godhead.
2. The divine inspiration of the Holy Scriptures as originally given and their authority in all matters of faith and conduct.
3. The universal sinfulness and consequent guilt of the human race, rendering man subject to the just judgement of God.



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4. The Incarnation of the Son of God who was born of the Virgin Mary by the Holy Spirit, lived a sinless life and by his substitutionary death and bodily resurrection made an atonement for all mankind and that by personal faith in him as Redeemer, a sinner is freely justified.
5. The person of the Holy Spirit, whose work of regenerating, anointing and sanctifying results in the presentation of Christ in the believer and is manifested by holiness of life and a deep concern for the salvation of others.
6. The dedication of children, the baptism of believers, the observance of the Lord's Supper and the exercise of the gifts of the Spirit in a spiritual and disciplined church.
7. The personal return of the Lord Jesus Christ, the gathering of his Church to him, the resurrection of the dead and the final judgement determining the future punishment of the wicked and the blessedness of the righteous.

And under the Baptist Union's Declaration of Principle,

The basis of this Union is:

1. That our Lord and Saviour Jesus Christ, God manifest in the Flesh, is the sole and absolute authority in all matters pertaining to faith and practice, as revealed in the Holy Scripture and that each church has liberty, under the guidance of the Holy Spirit, to interpret and administer His laws.
2. That Christian Baptism is the immersion in water into the Name of the Father, the Son and the Holy Spirit, of those who have professed repentance towards God and faith in our Lord Jesus Christ who 'died for our sins according to the Scriptures, was buried and rose again on the third day.'
3. That it is the duty of every disciple to bear personal witness to the gospel of Jesus Christ and to take part in the evangelisation of the world.

The Church's Main objectives for the Year

Church Leaders encouraged the attendees of the Church to be involved in activities focused around three main objectives: Worship, Mission and Community as recognised in the South Hanwell Baptist Church Covenant Statement.

Worship: a commitment to exalt Jesus Christ as Lord and Saviour through life and practice, both individually and corporately.

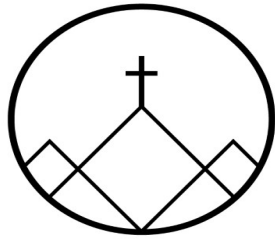
Mission: A commitment to Christ's plan to reach the world through this church, both individually and corporately.

Community: a recognition that together we are the body of Christ, with a commitment to love one another through support, nurture, prayer and fellowship.

Achievements and Performance

During 2024 we had:

- 6 new church members join us
- 2 members leave us to move to worship at other places
- 3 children dedicated



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Worship: Sunday mornings services continue to be well attended and continue to be translated into Farsi. Sung worship has been led by a variety of musicians and singers. Services also include times of prayer and contemplation, as well as biblical talk and communion services are held once a month.

Weekly prayer meetings take place, these alternate between being in person and online on Monday evening.

Life Groups take place at a variety of different times and days across the week. Some groups meet in person whilst others meet virtually via online meeting platforms.

Sunday morning sermons have covered a number of topics over the year including: The Sermon on the Mount, The Life of King David, Unashamed (giving personal witness) as well as Christmas and Easter.

Our Sunday morning group for primary aged children meets every week during term time and some weeks during the school holidays. They have studied the bible and learnt about faith together using a variety of study materials.

The Teenage Group met for bible study together once a month during the morning service.

Mission: The church congregation have continued to be encouraged to reach out and share Jesus with their friends and neighbours.

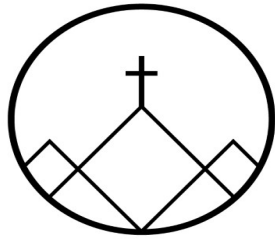
We ran a number of outreach events for the community this year including an Easter Fun Morning and a Light Party on Halloween for primary aged children. At Christmas we ran an Interactive Nativity Service, Carol Service jointly with another local congregation and Carol singing in a local pub. We ran a stall at the Hanwell Carnival providing a place for people to relax and chat and children to take part in some simple craft activities, an evangelical illusionist show.

Internationals:

Alongside the Farsi translation and the work carried out alongside Hamsayeh, we continue to have a life group dedicated to those who are from other countries who now live in London. This group meets socially for food and fellowship, as well as for bible study and prayer.

Children and Families:

Hullabaloo is a drop-in group for parents with under 5s and meets on Friday morning. Numbers fluctuate each week as some children move onto nursery etc and we get a constant stream of new parents/carers. There are a number of “free-flow activities” set up for the children to enjoy. There is also a song and story time with the team trying to be more intentional in sharing the gospel and have had some good conversations. The team is made up of employees of the church and volunteers from the church and from the parents who attend.



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“W7kids” is a kids club for children aged 4-11 years which runs each Friday evening during term time. Numbers fluctuate each week with an average attendance of around 10 children. The evening involves games, singing, craft activities, snack time and a short bible talk. The children are always full of questions and keen to share their experiences with the group.

Dad’s on Duty meets once a month on the third Saturday morning and seeks to be a place for Dads and their pre-schoolers to hang out together and spend time with other families.

Community:

The congregation have continued to be encouraged to support, encourage each other and build relationships. Weekly “post-service refreshments” continue to be a valuable time for the congregation to catch up with each other in fellowship. We held a number of church lunches both in homes and at the church after the morning service to encourage and develop friendships and build relationships.

The Ladies’ Brunch continues to take place on the second Saturday morning of each month. It is a chance for women connected to the church to get together to chat, eat and spend time reflecting on a bible verse or someone giving their testimony and praying together. The events are well attended and there are lots of positive comments each month. At Christmas a large evening social was held with a guest speaker.

A number of church families went camping together for a weekend for the 4th year running during the summer holidays, which was a lot of fun and also a wonderful time to enjoy spending time together and taking part in a variety of activities at the Scout Camp. There were a variety of activities for everyone to take part in and everyone also enjoyed spending quality time just being together.

The men’s group have met socially for food and/or movies a throughout the year.

Ealing Churches Winter Night Shelter:

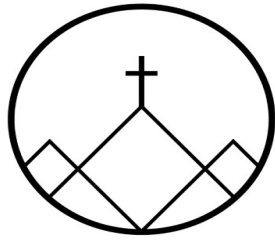
The church continues to be involved in ECWNS. We were pleased to be able to host guests again in person at the church for six Tuesday nights in the spring during 2024.

External Financial support

Outgoing:

The Church continued to provide financial support (beyond the Baptist causes mentioned previously) **for:**

- **K180**, a ministry focused on bringing gospel encouragement and training to many European countries. Several of our Church Members have been engaged in activities led by this mission.
- **Hamsayeh International** – providing outreach to Farsi speakers.



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Payments from the Compassionate Fund have been made to individuals in need connected to the church.

Christmas Fund donations went to Samaritans Purse Discipleship programme. In addition, the Church supported the Samaritan's Purse Shoe Box appeal for children worldwide.

Incoming:

Premises Use: As well as being used for church events the church building continues to be hired out often for children's birthday parties and other local events. We also had a regular hire for a NHS support group for those with Type 2 Diabetes which finished in July 2024. A local dance group used our premises as a rehearsal room for a performance at the Barbican in November. We hosted the Lambourn Close Residents Association Meetings during 2024 and the church hosted two groups of young people from churches in the USA.

Sarah Browne
Church Secretary
February 2025

South Hanwell Baptist Church

Financial Statements

For the year ended 31 December 2024

1. Financial Review

During 2024, SHBC had an increase in income compared to 2023. This was, in part due to issues with Gift Aid claims in 2023 meaning claims were delayed until 2024.

Taking this in to account, overall donations increased by approximately 12% from 2023. In addition, some additional funds have been raised to support the impending re-build of the wooden hall.

Over half our spending is on Human Resources - our Pastor who leads and coordinates the Church activities as well as providing teaching and pastoral care to the congregation and others. We also employ a Families & Childrens Worker (jobshare) and a part-time Administrator/Bookkeeper and cleaner.

Maintaining the Church buildings continues to be a significant part of our spending. The trustees have closed the Wooden Hall for safety reasons and a building fund (restricted) is accumulating funds to enable its re-build; but significant fundraising will be needed in 2025 and for several years to come. The trustees are planning that, whilst the building work will be a drain on funds, that it does not distract from the running of the church.

Most of the Church's activities are run by volunteers who give generously of their time and resources.

South Hanwell Baptist Church continued to support the wider church by making funds available to national and international charities whose aims are compatible with the Church's. Overall our giving was around 10% of our spending. This included a harvest appeal as well as for local needs through our compassionate fund.

Whilst the trustees have concerns about income levels long term - particularly with the imminent building work needed, they are satisfied that we have sufficient funds, together with anticipated income, to enable the Church to operate effectively during the coming year. They would also like to thank all those who give so generously of their time and resources to the work at South Hanwell Baptist Church.

2. Reserves & Investment Policy

It is our policy to budget for our expenditure needs according to the amount of voluntary giving that the church expects to receive during the year.

Reserves are kept of 3 months' planned expenditure. Unrestricted funds were in surplus by around £90,000 at 31 December 2024 which is well above the Trustees' Reserves policy and provides a surplus for planned expenditure in 2025.

Our investment policy is to keep an amount roughly equal to our Reserves amount invested with the London Baptist Property Board. This effectively releases funds to support other Baptist Churches in London who receive loans from the board. Any remaining surplus is kept in the Barclays Bank High Interest Business account.

3. Statement of Trustee Responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the Trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- observe the methods and principles in the Charities Statement of Recommended Practice (the Charities SORP);
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and enable them to ensure that the financial statements comply with applicable law and regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Registered Charity Number: 1154977

Statement of Financial Activities

South Hanwell Baptist Church (Registered Charity Number 1154977)

For the year ended 31 December 2024

	Dec-24		Dec-23
Income	Restricted	Unrestricted	
Away Day Income		0.00	220.00
Bank Interest		2,039.76	1,592.04
Building Project Income: Building Fund	12,543.78		127.50
Compassionate Fund Donations	165.00		528.75
Donated for Outside Causes (restricted)	1,368.51		2,339.89
Family Income		4,371.08	4,624.88
Hire of Premises		13,027.50	9,878.25
Insurance Claim Income		332.00	13,770.80
Offerings: Gift Aid Received		35,791.51	6,302.89
Offerings: Gift Aidable		82,868.30	65,879.43
Offerings: Loose Cash		6,031.39	4,642.50
Offerings: Non Gift-Aidable		16,102.44	21,970.82
Other Income		291.47	2,145.02
Youth & Childrens Income		649.34	470.69
Total Income	14,077.29	161,504.79	134,493.46
Gross Income		175,582.08	134,493.46
Expenditure			
Administration		3,098.06	2,830.29
Human Resources		73,181.96	72,175.09
Church Premises		8,872.31	8,015.89
Compassionate Fund Spending	231.96		645.49
Donated for Outside Causes (Restricted)	1,809.41		3,133.96
Donated to Outside Causes		12,449.96	12,299.92
Ministries		9,248.20	10,149.42
Flower Fund Spending		8.58	0.00
Maintenance	3529.00	9,355.71	39,825.41
Manse Premises		6,782.89	4,912.48
Total Expenditure	5,570.37	122,997.67	153,987.95
Net surplus (loss)		47,014.04	(19,494.49)

Income & Expenditure Schedule

South Hanwell Baptist Church (Registered Charity Number 1154977)
1st January 2024 - 31st December 2024

Income

Away Day Income	0.00
Bank Interest	2,039.76
Building Project Income: Building Fund	12,543.78
Compassionate Fund Donations	165.00
Donated for Outside Causes (restricted)	
Donated for Outside Causes Income: Earthquake	32.43
Donated for Outside Causes Income: ECWNS	23.58
Donated for Outside Causes: Kidsgame	30.00
Donated for Outside Causes: Christmas Fund	400.00
Donated for Outside Causes: Harvest Appeal	5.00
Donated for Outside Causes: Hides	877.50
Total Donated for Outside Causes (restricted)	1,368.51
Family Income	
Family Income: Camping Trip	840.00
Family Income: Dads & Kids	603.95
Family Income: Hullabaloo	1,812.85
Family Income: Other	335.10
Womens Ministries Income	779.18
Total Family Income	4,371.08
Hire of Premises	13,027.50
Insurance Claim Income	332.00
Offerings: Gift Aid Received	35,791.51
Offerings: Gift Aidable	82,868.30
Offerings: Loose Cash	6,031.39
Offerings: Non Gift-Aidable	16,102.44
Other Income	291.47
Youth & Childrens Income	
Youth & Childrens Income: Other	0.00
Youth & Childrens Income: W7 Kids	649.34
Total Youth & Childrens Income	649.34
Gross Income	175,582.08



Administrative Costs

Administration

Administration: Church Telephone	361.09
Administration: Finance	418.35
Administration: Information Commissioner	35.00
Administration: IT	0.00
Administration: Manse Telephone	326.64
Administration: Other	151.55
Administration: Photocopying/Printing	78.00
Administration: Stationary	311.93
Administration: Subscriptions	1,415.50
Administration: Travel	0.00

Total Administration 3,098.06

Human Resources

Administrator NIC	0.00
Administrator Salary	16,775.85
Assistant Pastor Salary	13,972.88
Assistant Pastor: NIC	0.00
Assistant Pastor: Pension	414.26
Bookkeeper Salary	0.00
Cleaner: Salary	4,198.63
Pastor NIC	0.00
Pastor Pension	4,273.05
Pastor Stipend	33,547.29

Total Human Resources 73,181.96

Church Premises

Church Premises - Waste Collection	370.05
Church Premises: Cleaning Materials	523.17
Church Premises: Electrical Inspection	383.68
Church Premises: Electricity	3,454.07
Church Premises: Fire System Service	0.00
Church Premises: Gas	1,696.10
Church Premises: Insurance	2,176.68
Church Premises: Other	4.00
Church Premises: Water	264.56

Total Church Premises 8,872.31

Compassionate Fund Spending 231.96

Donated for Outside Causes (Restricted)

Donated for Outside Causes: Christmas Fund 2014 (171)	704.33
Donated for Outside Causes: Earthquake	0.00
Donated for Outside Causes: ECWNS	155.08
Donated for Outside Causes: Harvest (176)	0.00
Donated for Outside Causes: Hides - was Burnhams (173)	950.00
Donated for Outside Causes: Kidsgame 72 (172)	0.00
Donated for Outside Causes: Ukraine Spending 78	0.00

Total Donated for Outside Causes (Restricted) 1,809.41

Donated to Outside Causes

Donated to Outside Causes: BMS	2,600.00
Donated to Outside Causes: Deacons Charities	250.00
Donated to Outside Causes: HMF	2,600.00
Donated to Outside Causes: K180	3,999.96
Donated to Outside Causes: Other	3,000.00

Total Donated to Outside Causes 12,449.96

Ministries

Evangelism Support

Evangelism: Carnival and Community	400.53
Evangelism: Hospitality	0.00
Evangelism: Mission Trip	0.00
Evangelism: Other	0.00
Evangelism: Outreach Events	677.92
Evangelism: Publicity & Tracts	18.60

Total Evangelism Support 1,097.05

Family Ministry	
Families: Camping Trip	802.29
Family: Bouncy Castle	1,031.40
Family: Dads & Kids	276.76
Family: Events	7.44
Family: Hullabaloo	733.14
Family: Other	203.60
Family: Resources	63.70
Family: Womens Ministry	847.12
Total Family Ministry	3,965.45
International Ministry	
International: Affiliations	100.00
Total International Ministry	100.00
Training & Discipleship	
Training: Away Day	0.00
Training: Courses	0.00
Total Training & Discipleship	0.00
Worship Support	
Worship Support: CCL Licence	989.87
Worship Support: Church Refreshments	1,024.83
Worship Support: Equipment	499.00
Worship Support: Materials	58.98
Worship Support: Other	0.00
Worship Support: Pulpit Expenses	400.00
Total Worship Support	2,972.68
Youth & Childrens	
Youth & Childrens: Lighthouse	5.18
Youth & Childrens: Other	75.77
Youth & Childrens: Shared Resources	241.25
Youth & Childrens: W7 Kids	653.57
Youth & Childrens: Youth Group	77.60
Youth & Childrens: Youth Social	59.65
Total Youth & Childrens	1,113.02
Total Ministries	9,248.20
Flower Fund Spending	8.58
Maintenance	
Maintenance - Insurance	332.00
Maintenance: Building Project	3,529.00
Maintenance: Church Repairs	8,754.98
Maintenance: Manse Repairs	158.73
Maintenance: Wooden Hall Repairs	110.00
Total Maintenance	12,884.71
Manse Premises	
Manse: Council Tax	2,846.93
Manse: Gas	2,610.72
Manse: Insurance	531.24
Manse: Water	794.00
Total Manse Premises	6,782.89
Total Operating Costs	128,568.04

Restricted Funds

South Hanwell Baptist Church (Registered Charity Number 1154977)

	Balance at 31/12/23	Donated 2024	Spent 2024	Transfer from General Fund	Balance at 31/12/24
ECWNS	£101.06	£23.58	£155.08	£30.44	£0.00
Compassionate Fund	£2,249.44	£165.00	£231.96	£0.00	£2,182.48
Beautiful Gate	£13.75	£0.00	£0.00	£0.00	£13.75
Mission Trip	£552.68	£0.00	£0.00	£0.00	£552.68
International Legacy	£425.00	£0.00	£0.00	£0.00	£425.00
Earthquake Fund	-£32.43	£32.43	£0.00	£0.00	£0.00
Building Fund	£5,420.27	£12,543.78	£3,529.00	£0.00	£14,435.05
Christmas Fund	£604.33	£400.00	£704.33	£0.00	£300.00
Vietnam - Kidsgame	-£40.00	£30.00	£0.00	£10.00	£0.00
Flower Fund	£53.00	£0.00	£8.58	£0.00	£44.42
Hides	£0.00	£877.50	£950.00	£72.50	£0.00
Harvest	£213.75	£5.00	£0.00	£0.00	£218.75
	£ 9,560.85	£ 14,077.29	£ 5,578.95	£ 112.94	£ 18,172.13

Balance Sheet

South Hanwell Baptist Church (Registered Charity Number 1154977)

As at 31 December 2024

Account	31 Dec 2024		31 Dec 2023	
	Restricted	Unrestricted	Total	
Fixed Assets				
Church Property	2,214,780.00		2,214,780.00	2,461,216.00
Total Fixed Assets	2,214,780.00	0.00	2,214,780.00	2,461,216.00
			0	
Current Assets			0	
Activities Float		30.00	30.00	30.00
Activities Petty Cash		0.00	0.00	17.84
Admin Petty Cash		100.00	100.00	100.00
Fair Fx Account		0.00	0.00	245.99
General Current Account		953.48	953.48	2,818.98
High Interest Account		83,000.00	83,000.00	40,000.00
Equals Holding Account		0.00	0.00	1,610.80
LBPB Deposit Account	18172.13	8,761.61	26,933.74	25,856.97
Paypal		312.86	312.86	193.29
Metro Current Account		3,805.55	3,805.55	0.00
Equals Money		447.25	447.25	0.00
Total Cash at bank and in hand	18,172.13	97,410.75	115,582.88	70,873.87
Accounts Receivable		562.16	562.16	619.33
Accounts Payable		4,526.26	4,526.26	6,888.46
Total Assets less Current Liabilities	2,232,952.13	93,446.65	2,326,398.78	2,525,820.74
Net Assets	2,232,952.13	93,446.65	2,326,398.78	2,525,820.74
Capital and Reserves				
Buildings & Contents	2,214,780.00		2,214,780.00	2,461,216.00
General Funds Comb		93,446.65	93,446.65	55,043.89
Restricted Funds - Beautiful Gate	13.75		13.75	13.75
Restricted Funds - Building Fund	14,435.05		14,435.05	5,420.27
Restricted Funds - Christmas Fund	300.00		300.00	604.33
Restricted Funds - Compassionate Fund	2,182.48		2,182.48	2,249.44
Restricted Funds - Earthquake	0.00		0.00	(32.43)
Restricted Funds - ECWNS	0.00		0.00	101.06
Restricted Funds - Harvest	218.75		218.75	213.75
Restricted Funds - International Legacy	425.00		425.00	425.00
Restricted Funds - Hides	0.00		0.00	(40.00)
Restricted Funds - Zambia Mission	552.68		552.68	552.68
Flowers Fund	44.42		44.42	53.00
Total Capital and Reserves	2,232,952.13	93,446.65	2,326,398.78	2,525,820.74



Disclosures

South Hanwell Baptist Church (Registered Charity Number 1154977)

For the year ended 31 December 2024

1. Remuneration of Trustees

None of the Trustees are remunerated for their role as Trustees. However, one Trustee is also an employee of the Church and is remunerated for his role as full-time Pastor. He is also required to live in the Church's manse. One other employee is also an employee of the Church. Her employment commenced before she was elected a trustee and her employment has been approved by the Charity Commission.

Stuart Shackleton <i>Pastor</i>		Andrea Poster <i>Families & Childrens Assist.</i>	
Stipend	£33,547.29	Salary	£5,336.49
Pension (incl. deficit payments)	£4,266.40	Pension	£0.00
Benefits (Manse)	£6,251.65		

2. Trustees' Expenses

There were no subsistence or travel expenses paid for Trustees during the financial year. Childcare costs to enable Trustees to attend meetings of £60 were incurred during 2024. The trustees are grateful that some essential childcare was covered by members at no cost.

3. Donations from Trustees

There were no conditional donations from Trustees or connected persons during the year. The aggregated total of donations without conditions from Trustees and connected persons (incl. Gift Aid) for the year was £92,423

4. Transactions with related parties

The Church has contributed and received money from the following registered charities with whom some Trustees have/had a significant interest. The Trustees as a whole are content that the relevant Trustee(s) did not unduly influence the decision to donate funds and that the relevant Trustee(s) received no personal benefit from the transactions. The aims of the charities listed below are in line with the charitable aims of the Church.

Relevant Trustee(s)	Charity	Amount Given	Amount Received
Martin Durham, Rachel Durham	K180	£ 3999.96 (<i>donations</i>)	£2,000.00

Excluding those declared above, the Church made no payments to trustees during the year

5. Defined Benefit Pension Schemes

The church was a participating employer within the Defined Benefit section of the Baptist Pension scheme relating to prior service and has been making ongoing deficit payments to cover the costs of the past service of its employees within the scheme under a recovery plan. The Scheme administrators have entered into a "buy-in" deal with "Just". The deal was completed in 2023 and has reduced the pension liability held by the church to £0, as well as during 2024 reducing the deficit payments to £0.

6. International Payments

The church made no payments to entities outside the United Kingdom during 2024.



Notes to the Financial Statements

South Hanwell Baptist Church (Registered Charity Number 1154977)
For the year ended 31 December 2024

1. Statement of Accounting Policies:

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards, FRS102.

The financial statements include all transactions, assets and liabilities for which the church is responsible in law. They do not include the financial statements of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

2. Changes in Accounting Policies:

There were no changes to our underlying accounting policies during the financial year. During 2024 the Trustees opened a new bank account with Metro Bank. This was to provide diversity and reduce risk of administrative issues affecting finances.

At the end of 2024 Equals Spend (who provide spending cards) closed and our assets held by them were transferred to Equals Money. The facilities provided by them are identical and this is reflected in the balance

3. Funds:

General funds represent the funds of the church that are not subject to any restrictions regarding their use and are available for application on the general purposes of the church.

Restricted funds are those where donors have placed restrictions on the use of the funds.

The accounts include all transactions, assets and liabilities for which the church is responsible in law.

4. Fixed Assets:

South Hanwell Baptist Church has the following fixed assets recorded:

Building of South Hanwell Baptist Church:	£	1,510,000.00
Furniture, fixtures, fittings, equipment:	£	114,006.00
Property of 10 Croft Gardens:	£	590,774.00

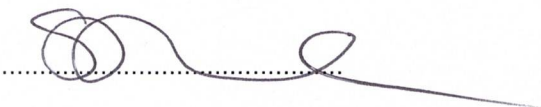
The listed values are included on the balance sheet and are based on the Baptist Insurance Company insured values as per Baptist Union guidance. The trustees are aware that that during 2024 the Wooden Hall was scheduled for demolition, and is therefore no longer insured. As a result, the insured value listed above is lower than 2023.

5. Adoption of Financial Statements

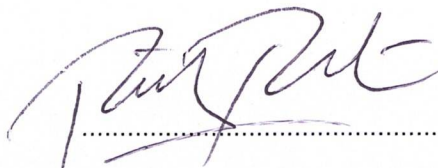
These financial statements were adopted by the Trustees of South Hanwell Baptist Church at a full Trustees' meeting.

Dated this: 28th day of September 2025.

Signed on behalf of the Trustees of South Hanwell Baptist Church:



[Trustee]



[Treasurer]



Section A

Independent Examiner's Report

Report to the trustees/
members of

South Hanwell Baptist Church

On accounts for the year
ended

31st December 2024

Charity no
(if any)

1154977

Set out on pages

1-9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2024**

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

24th June 2025.

Name:

Roger Bradshaw

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

29 Elthorne Park Road

Hanwell

London W7 2JB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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