



SOUTH HANWELL

BAPTIST CHURCH

ANNUAL REPORT FOR THE YEAR ENDING 31 DECEMBER 2023

The Secretary, on behalf of the Church Trustees, is pleased to present their report together with the independently examined financial statements of the charity for the year ended 31 December 2023.

The financial statements comply with the current statutory requirements, the Charities Statement of Recommended Practice (FRS102) (the Charities SORP) 2014.

ORGANISATIONAL STRUCTURE AND DECISION- MAKING PROCESS

Charity Status

South Hanwell Baptist Church (Boston Road, Hanwell, London, W7 2HJ) achieved charitable status in December 2013 and has been entered onto the Register of Charities with the Registered Charity Number 1154977. The London Baptist Property Board takes responsibility as custodian trustee for the church buildings and the manse. The Charity Commission was satisfied that South Hanwell Baptist Church is established for charitable purposes only for the public benefit.

Managing Trustees

The church is administered by the Eldership and Diaconate who are the Managing Trustees of the Charity.

Minister	Rev Stuart Shackleton	Deacons	Amir Arian	Stood down March 2022
Elder	Martin Durham		Latoya Williams	Reappointed March 2022
Elder	Jeremy Geake		James Mroczynski	Reappointed March 2022
Secretary	Sarah Browne		Janet Taylor	Appointed March 2021 Reappointed March 2023
Treasurer	Rick Poster		David Rencsenyi	Appointed March 2021 Stood down March 2023
			Robert Geake	Appointed March 2022
			Orshy Peszeki Rachel Durham	Appointed March 2023 Appointed March 2023

Principal Advisers:

Bankers: Barclays Bank plc, Ealing Broadway Branch

Independent Examiner: Roger Bradshaw

Employees:

The church employs the following people in the following roles:

Role	Employee Name
Pastor (full time)	Rev. Stuart Shackleton
Families and Children's Worker (part time)	Imogen Onwuka (returned from Maternity Leave August 2023)
Families and Children's Support Worker (part time)	Andrea Poster
Part-time Families and Children's Worker	Ariana Castro (Maternity cover from November 2022 – June 2023)
Administrator/Bookkeeper (part time)	Christine Johnson
Cleaner (part time)	Emoke Toth

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Church's governing document is a Declaration of Trust made in 1937 which sets out the objects of the charity. (A copy is held in the Church Office if Members wish to read it.)

South Hanwell Baptist Church was formed in 1959 as an amalgamation of two churches, Westminster Road Church (old, decaying buildings) and Boston Road Baptist Church (bomb damage during 1939/45 war) for which the Trust Deed was drawn up.

The Church rules are governed by the new Constitution which was agreed by the Church Members in February 2013. An amendment to this Constitution regarding postal voting was agreed at the church meeting on 2 December 2020. A copy of the Constitution is made available to new members.

Recruitment and Appointment of Trustees

Recruitment and appointment of Trustees is governed by the Church Constitution. Trustees are chosen from among existing church members who show the reality of their faith by the consistency of their Christian character and by their loyalty to the cause of Christ. The Minister may select one or more Church Members to be Elders who will also be Church Trustees. The appointment shall be considered by the Church Trustees and, if approved, shall be confirmed by a secret ballot at the church meeting. To be appointed an Elder, the candidate shall have received votes from at least 67% of those members voting. Elders shall serve a term of three years, with the opportunity for re-recommendation. The Diaconate consists of two Church Officers – Secretary and Treasurer, together with up to eight elected Deacons. Annual elections are held at the AGM by ballot. Nominees must secure a vote of at least two thirds of those present and eligible to vote. Deacons serve for a period of two years and up to four Deacons stand down each year.

Organisational Structure

The Church is governed and regulated by its own Members where all aspects of the work of the Church are subject to the approval of the Church Meeting which is held at least four times a year. The Minister of the Church is a paid Managing Trustee and with the Elders and Deacons gives leadership to the Church. The Elders assist the Minister with matters of spiritual leadership and the Deacons, with the practical aspects of running the church and with preparing the business for the Church Meeting. All of these people are Charity Trustees under our Charitable Status

The Charity Trustees oversee the ministry budgets. An annual budget is authorised by the Church Meeting and overseen by the Charity Trustees.

Imogen Onwuka and Andrea Poster are employed on a part-time basis sharing the role of Families and Children's Worker.

The Baptist Union of Great Britain and the London Baptist Property Board

The Church is a member of the Baptist Union of Great Britain ('BUGB'). The Union provides resources and gives support and guidance, if asked. For convenience, the Baptist Union divides the country into a number of smaller administrative areas and the Church is part of the London Baptist Association ('LBA'). The Church pays an annual subscription to both LBA and BUGB based on its membership numbers and also makes donations to both the BUGB Home Mission Fund for Baptist mission work in the UK and to the Baptist World Mission Fund (BMS) for overseas work.

The London Baptist Property Board is the Registered Proprietor of the church buildings and the manse, which they hold for the use and benefit of the members of South Hanwell Baptist Church. It is not, therefore, necessary to change the names of the property owners every time the Diaconate changes.

Relationships between the Church (Charity) and Related Parties

The church is a member of The Evangelical Alliance, with the Membership Number: 241606.

Churches Together in Hanwell (CTiH) – the Church was a member of the ecumenical partnership of churches in Hanwell, however this group has not carried out any activities or events during 2022 and the partnership was discontinued by all parties in 2023.

South Hanwell Baptist is a host church for Ealing Churches Winter Night Shelter.

The church works closely with the charities K180 and Hamsayeh International.

Risk Management

Risk assessments are carried out for regular church activities. These were updated in 2020 to reflect the extra requirements that came from reopening following the COVID-19 outbreak and lockdown. Now most COVID restrictions/requirements have been rescinded by the Government we have reverted to previous risk assessments with the COVID ones remaining on stand-by should things change again.

Facility Improvements in 2023

Emergency repairs were carried out to the hut roof as a result of storm damage. A new boiler was installed in the kitchen to provide hot water and heating to kitchen and toilets. Repairs were carried out on vestry roof and corridor roof and guttering cleared. Repairs to skylight seals in the corridor. Following a flood caused by frozen pipes insurance work was carried out in a number of areas: new stopcocks in kitchen and for the pipe in the roof, water damage to electrics in sanctuary, replacement of LED lights in sanctuary, refurbishment of the floor in the sanctuary. In addition to this and as part of the work the church paid for the stage and schoolroom floors to also be refurbished. Structural survey and timber survey to the Hut undertaken which has highlighted serious defects in this building thus limiting its use.

OBJECTIVES AND ACTIVITIES OF THE CHURCH IN 2022

Objectives of the Charity

As set out in the Trust Deed:

- (a) 'provide a place of public worship for the service of Almighty God by ... persons who hold the deity of the Lord Jesus Christ and the sole authority of the Holy Scriptures and the interpretation of them usually called Evangelical ... and have made a confession of faith in the Lord Jesus Christ.'
- (b) 'instruct children and adults and for the promotion of such other charitable purposes whether religious or philanthropic as the church shall from time to time direct.'

Charity's Aims

South Hanwell Baptist Church seeks to be an active Christian community/fellowship bringing Christian witness, love and care to the people from all walks of life and countries of the world of Hanwell and further afield. The Church supports missions (evangelistic or for distress relief) both home and abroad by prayer, finance and in practical ways.

Members of the Church are accepted in accordance with the Constitution, which requires them to be or have been publicly baptised on their profession of faith in Jesus Christ, or following other modes of baptism to declare their public profession of faith in Jesus Christ.

During 2022, there were 3 baptisms, 1 member died and 3 new members were received. The Church membership as at 31 December 2022 is 68.

What we believe

From the Church's Statement of Faith, we believe in:

- 1) The eternal existence and unity of the Father, Son and Holy Spirit in the Godhead.
- 2) The divine inspiration of the Holy Scriptures as originally given and their authority in all matters of faith and conduct.
- 3) The universal sinfulness and consequent guilt of the human race, rendering man subject to the just judgement of God.
- 4) The Incarnation of the Son of God who was born of the Virgin Mary by the Holy Spirit, lived a sinless life and by his substitutionary death and bodily resurrection made an atonement for all mankind and that by personal faith in him as Redeemer, a sinner is freely justified.
- 5) The person of the Holy Spirit, whose work of regenerating, anointing and sanctifying results in the presentation of Christ in the believer and is manifested by holiness of life and a deep concern for the salvation of others.
- 6) The dedication of children, the baptism of believers, the observance of the Lord's Supper and the exercise of the gifts of the Spirit in a spiritual and disciplined church.
- 7) The personal return of the Lord Jesus Christ, the gathering of his Church to him, the resurrection of the dead and the final judgement determining the future punishment of the wicked and the blessedness of the righteous.

And under the Baptist Union's Declaration of Principle,

The basis of this Union is:

- 1) That our Lord and Saviour Jesus Christ, God manifest in the Flesh, is the sole and absolute authority in all matters pertaining to faith and practice, as revealed in the Holy Scripture and that each church has liberty, under the guidance of the Holy Spirit, to interpret and administer His laws.
- 2) That Christian Baptism is the immersion in water into the Name of the Father, the Son and the Holy Spirit, of those who have professed repentance towards God and faith in our Lord Jesus Christ who 'died for our sins according to the Scriptures, was buried and rose again on the third day.'
- 3) That it is the duty of every disciple to bear personal witness to the gospel of Jesus Christ and to take part in the evangelisation of the world.

The Church's Main objectives for the Year

Church Leaders encouraged the attendees of the Church to be involved in activities focused around three main objectives: Worship, Mission and Community as recognised in the South Hanwell Baptist Church Covenant Statement.

Worship: a commitment to exalt Jesus Christ as Lord and Saviour through life and practice, both individually and corporately.

Mission: A commitment to Christ's plan to reach the world through this church, both individually and corporately.

Community: a recognition that together we are the body of Christ, with a commitment to love one another through support, nurture, prayer and fellowship.

Achievements and Performance

During 2023 we had:

4 new church members join us
7 members leave us to move to worship at other places
4 children dedicated
10 baptisms

Worship: Sunday mornings services continue to be well attended and continue to be translated into Farsi (via a phone app) for our Farsi speaking attendees. Sung worship has been led by a variety of musicians and singers. Services also include times of prayer and contemplation, as well as biblical talk and communion services are held once a month.

Weekly prayer meetings take place, these alternate between being in person and online on Monday evening.

Life Groups take place at a variety of different times and days across the week. Some groups meet in person whilst others meet virtually via online meeting platforms.

Sunday morning sermons have covered a number of topics over the year including: Thessalonians, Judges, Jude and 1 Peter. During the Pastor's sabbatical we had three external guest speakers.

Our Sunday morning group for primary aged children meets every week during term time and some weeks during the school holidays. They have studied the bible and learnt about faith together using a variety of study materials.

The Teenage Group met for bible study together during the morning service every other week in term time.

On 10 September 2023, there was a Church Away Day at St Mark's School. The theme was "Worship".

Mission: The church congregation have continued to be encouraged to reach out and share Jesus with their friends and neighbours.

We ran a number of outreach events for the community this year including an Easter Egg Hunt, Light Party on Halloween, The Christmas Journey, Interactive Nativity Service, Carol Service and Carol singing in a local pub. We ran a stall at the Hanwell Carnival providing a place for people to relax and chat and children to take part in some simple craft activities, and a beat the goalie competition with a short gospel message at the prize giving.

Internationals:

Alongside the Farsi translation and the work carried out alongside Hemsayah, we continue to have a life group dedicated to those who are from other countries who now live in London. This group meets socially for food and fellowship, as well as for bible study and prayer.

Children and Families:

Hullabaloo is a drop-in group for parents with under 5s and meets on Friday morning. Numbers fluctuate each week as some children move onto nursery etc and we get a constant stream of new parents/carers. There are a number of "free-flow activities" set up for the children to enjoy. There is also a song and story time during which the team are trying to be more intentional in sharing the gospel and have had some good conversations. The team is made up of employees of the church and volunteers from the church and from the parents who attend.

"W7kids" is a kids club for children aged 4-11 years which runs each Friday evening during Term Time. Numbers fluctuate each week with an average attendance of around 15 children. The evening involves, games, singing, craft activities, snack time and a short bible talk. The children are always full of questions and keen to share their experiences with the group.

Dad's on Duty meets once a month on the third Saturday morning and seeks to be a place for Dads and their pre-schoolers to hang out together and spend time with other families.

Ealing Churches Winter Night Shelter:

The church continues to be involved in ECWNS. We were pleased to be able to host guests again in person at the church for 6 Monday and Tuesday nights in the spring during 2023 after the restrictions following COVID.

Community:

The congregation have continued to be encouraged to support, encourage each other and build relationships. Weekly "post-service refreshments" continue to be a valuable time for the congregation to catch up with each other in fellowship. We held a number of church lunches

both in homes and at the church after the morning service to encourage and develop friendships and build relationships.

The Ladies' Brunch continues to take place on the second Saturday morning of each month. It is a chance for women connected to the church to get together to chat, eat and spend time reflecting on a bible verse or someone giving their testimony and praying together. The events are well attended and there are lots of positive comments each month. At Christmas a large evening social was held with a guest speaker which was well attended with lots of visitors as well.

A number of church families went camping together for a weekend for the 3rd year running during the summer holidays, which was a lot of fun and also a wonderful time to enjoy spending time together and taking part in a variety of activities at the Scout Camp. There were a variety of activities for everyone to take part in and everyone also enjoyed spending quality time just being together.

The men's group have met socially for food and/or movies a couple of times during the year.

External Financial support

Outgoing:

The Church continued to provide financial support (beyond the Baptist causes mentioned previously) **for:**

- **K180**, a ministry focused on bringing gospel encouragement and training to many European countries. Several of our Church Members have been engaged in activities led by this mission.
- **Hamsayeh International** – providing outreach to Farsi speakers.

Payments from the Compassionate Fund have been made to individuals in need connected to the church.

At **Harvest Thanksgiving**, monetary donations went to Ealing Food Bank and Barnabas Aid.

Christmas Fund donations went to Samaritans Purse Discipleship programme and Spurgeon's. In addition, the Church supported the Samaritan's Purse Shoe Box appeal for children worldwide.

Incoming:

Premises Use: As well as being used for church events the church building continues to be hired out often for children's birthday parties. We also have a regular hire for a NHS support group for those with Type 2 Diabetes. In 2023 the church hosted three groups of young people from churches in the USA.

**Sarah Browne
Church Secretary
February 2024**



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

SOUTH HANWELL BAPTIST CHURCH

On accounts for the year
ended

31st DECEMBER 2023

Charity no
(if any)

1154977

Set out on pages

1-9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/12/2023

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (~~other than that disclosed below~~*) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

18th JUNE 2024

Name:

ROGER BRADSHAW

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

29th ELTHORNE PARK ROAD

HANWELL

LONDON W7 2JB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

South Hanwell Baptist Church

Financial Statements

For the year ended 31 December 2023

1. Financial Review

During 2023, had an increasing income, but increased costs and significant spending on maintenance issues resulted in an overspend of nearly £20,000.

Overall donations increased by approximately 10% from 2022, bringing income back to pre-pandemic levels. Although spending has also increased by approximately 10% since 2020. Our financial statements are slightly skewed as, due to administrative issues, we are currently awaiting our gift aid claim for 2023 to be reimbursed.

Over half our spending is on Human Resources - our Pastor who leads and coordinates the Church activities as well as providing teaching and pastoral care to the congregation and others. We also employ a Families & Childrens Worker (jobshare) and a part-time Administrator/Bookkeeper and cleaner.

Maintaining the Church buildings continues to be a significant part of our spending. The trustees are aware that the condition of parts of the building are nearing critical and will need significant investment in 2024. A building fund (restricted) is accumulating funds to enable this, but significant fundraising will be needed in 2024 and for several years to come. Following a localised flood at the end of 2022 - we had insurance funded work done costing approximately £13,000.

Most of the Church's activities are run by volunteers who give generously of their time and resources.

South Hanwell Baptist Church continued to support the wider church by making funds available to national and international charities whose aims are compatible with the Church's. Overall our giving was around 10% of our spending. This included a fund set up to support churches and relief work following the earthquake in Syria.

Whilst the trustees have concerns about income levels long term - particularly with the imminent building work needed, they are satisfied that we have sufficient funds, together with anticipated income, to enable the Church to operate effectively during the coming year. They would also like to thank all those who give so generously of their time and resources to the work at South Hanwell Baptist Church.

2. Reserves & Investment Policy

It is our policy to budget for our expenditure needs according to the amount of voluntary giving that the church expects to receive during the year.

Reserves are kept of 3 months' planned expenditure. Unrestricted funds were in surplus by around £55,000 at 31 December 2023 which is well above the Trustees' Reserves policy and provides a surplus for planned expenditure in 2022.

Our investment policy is to keep an amount roughly equal to our Reserves amount invested with the London Baptist Property Board. This effectively releases funds to support other Baptist Churches in London who receive loans from the board. Any remaining surplus is kept in the Barclays Bank High Interest Business account.

3. Statement of Trustee Responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the Trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- observe the methods and principles in the Charities Statement of Recommended Practice (the Charities SORP);
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and enable them to ensure that the financial statements comply with applicable law and regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Registered Charity Number: 1154977

Statement of Financial Activities

South Hanwell Baptist Church (Registered Charity Number 1154977)

For the year ended 31 December 2023

	Dec-23		Dec-22
	Restricted	Unrestricted	
Income			
Away Day Income		220	0
Bank Interest		£1,592.04	£379.81
Building Project Income: Building Fund	£127.50		£4,710.00
Compassionate Fund Donations	£528.75		£227.50
Donated for Outside Causes	£2,339.89		£3,023.74
Families Income		£4,624.88	£3,824.83
Hire of Premises		£9,878.25	£6,097.50
Insurance Claim Income		£13,770.80	£0.00
Offerings: Gift Aid Received		£6,302.89	£17,748.45
Offerings: Gift Aidable		£65,879.43	£64,507.81
Offerings: Loose Cash		£4,642.50	£3,934.95
Offerings: Non Gift-Aidable		£21,970.82	£14,689.28
Other Income		£2,145.02	£25.18
Youth & Children's Income		£470.69	£1,152.67
Total Income	£2,996.14	£131,497.32	£120,321.72
Gross Income		£134,493.46	£120,321.72
Less Operating Expenses			
Administration		£2,830.29	£3,442.16
Human Resources		£72,175.09	£72,578.69
Church Premises		£8,015.89	£9,726.18
Compassionate Fund Spending	£645.49		£1,035.23
Donated for Outside Causes (Rest)	£3,133.96		£2,176.25
Donated to Outside Causes (Gen)		£12,299.92	£12,199.92
Evangelism Support		£1,763.08	£1,298.40
Family Ministries		£3,509.38	£2,717.86
Flower Fund Spending	£0.00		£6.75
International Ministry		£100.00	£88.77
Maintenance (including insurance repairs)		£39,825.41	£7,266.14
Manse Premises		£4,912.48	£4,464.83
Training & Discipleship		£945.41	£1,244.52
Worship Support		£2,801.40	£1,857.12
Youth & Childrens		£1,030.15	£1,292.24
Total Operating Expenses	£3,779.45	£150,208.50	£121,395.06
Net Surplus / Deficit		-£19,494.49	-£1,073.34

Notes:

* : This statement is to be read in conjunction with the Notes to the Financial Statements and the

Income & Expenditure Schedule

South Hanwell Baptist Church (Registered Charity Number 1154977)

1st January 2023 - 31st December 2023

Income

Away Day Income	220.00
Bank Interest	1,592.04
Building Project Income: Building Fund ®	127.50
Compassionate Fund Donations ®	528.75
Donated for Outside Causes ®	
Donated for Outside Causes Income: Earthquake	1,117.57
Donated for Outside Causes Income: ECWNS	101.06
Donated for Outside Causes Income: Kidsgame	305.00
Donated for Outside Causes Income: Christmas Func	618.76
Donated for Outside Causes Income: Harvest Appeal	197.50
Total Donated for Outside Causes ®	2,339.89
Families Income	
Family Income: Camping Trip	1,005.00
Family Income: Dads & Kids	604.18
Family Income: Hullabaloo	2,153.90
Family Income: Other	9.48
Womens Ministries Income	852.32
Total Families Income	4,624.88
Hire of Premises	9,878.25
Insurance Claim Income	13,770.80
Offerings: Gift Aid Received	6,302.89
Offerings: Gift Aidable	65,879.43
Offerings: Loose Cash	4,642.50
Offerings: Non Gift-Aidable	21,970.82
Other Income	2,145.02
Youth & Children's Income	
Youth & Childrens Income: Other	17.00
Youth & Childrens Income: W7 Kids	453.69
Total Youth & Children's Income	470.69
Gross Income	134,493.46

Operating Expenses**Administration**

Administration: Church Telephone	339.43
Administration: Finance	307.80
Administration: Information Commissioner	35.00
Administration: IT	185.17
Administration: Manse Telephone	326.64
Administration: Other	119.40
Administration: Stationary	500.07
Administration: Subscriptions	1,011.08
Administration: Travel	5.70

Total Administration 2,830.29

Human Resources**Administrator & Bookkeeper**

Administrator NIC	(24.33)
Administrator Salary	12,988.72
Bookkeeper Salary	3,180.80

Total Administrator & Bookkeeper 16,145.19

Families & Children's Workers

Assistant Pastor Salary	14,056.39
Assistant Pastor: NIC	14.27
Assistant Pastor: Pension	558.02

Total Families & Children's Workers 14,628.68

Cleaner

Cleaner: Salary	4,188.72
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Total Cleaner 4,188.72

Pastor

Pastor NIC	10.11
Pastor Pension	4,150.91
Pastor Stipend	33,051.48

Total Pastor 37,212.50

Total Human Resources 72,175.09

Church Premises

Church Premises - Waste Collection	170.25
Church Premises: Cleaning Materials	480.75
Church Premises: Electrical Inspection	651.27
Church Premises: Electricity	1,864.33
Church Premises: Fire System Service	75.30
Church Premises: Gas	2,091.60
Church Premises: Insurance	2,363.55
Church Premises: Other	99.53
Church Premises: Water	219.31

Total Church Premises 8,015.89

Compassionate Fund Spending 645.49

Donated for Outside Causes ®

Donated for Outside Causes: Christmas Fund	596.46
Donated for Outside Causes: Earthquake	1,150.00
Donated for Outside Causes: Harvest	482.50
Donated for Outside Causes: Kidsgame	345.00
Donated for Outside Causes: Ukraine Spending	560.00

Total Donated for Outside Causes ® 3,133.96

Donated to Outside Causes (General Funds)

Donated to Outside Causes: BMS	2,600.00
Donated to Outside Causes: Deacons Charities	600.00
Donated to Outside Causes: HMF	2,600.00
Donated to Outside Causes: K180	3,999.96
Donated to Outside Causes: Other	2,499.96

Total Donated to Outside Causes 12,299.92

Evangelism Support	
Evangelism: Carnival and Community	282.06
Evangelism: Hospitality	60.00
Evangelism: Mission Trip	350.00
Evangelism: Other	234.46
Evangelism: Outreach Events	523.98
Evangelism: Publicity & Tracts	312.58
Total Evangelism Support	1,763.08
Families Ministry	
Families: Camping Trip	935.20
Family: Bouncy Castle	232.28
Family: Dads & Kids	329.53
Family: Events	81.94
Family: Hullabaloo	680.32
Family: Other	131.94
Family: Resources	56.85
Family: Womens Ministry	1,061.32
Total Families Ministry	3,509.38
International Ministry	
International: Affiliations	100.00
Total International Ministry	100.00
Maintenance	
Maintenance - Insurance	12,920.00
Maintenance: Church Repairs	24,417.82
Maintenance: Wooden Hall Repairs	2,487.59
Total Maintenance	39,825.41
Manse Premises	
Manse: Council Tax	2,236.98
Manse: Gas	1,742.43
Manse: Insurance	473.07
Manse: Water	460.00
Total Manse Premises	4,912.48
Training & Discipleship	
Training: Away Day	720.41
Training: Courses	225.00
Total Training & Discipleship	945.41
Worship Support	
Worship Support: CCL Licence	891.28
Worship Support: Church Refreshments	1,029.69
Worship Support: Equipment	311.86
Worship Support: Materials	27.90
Worship Support: Other	195.65
Worship Support: Pulpit Expenses	345.02
Total Worship Support	2,801.40
Youth & Children's Ministry	
Youth & Childrens: Lighthouse	329.91
Youth & Childrens: Other	199.93
Youth & Childrens: Shared Resources	83.90
Youth & Childrens: W7 Kids	408.71
Youth & Childrens: Youth Group	7.70
Total Youth & Children's Ministry	1,030.15
Total Operating Expenditure	153,987.95

Restricted Funds

South Hanwell Baptist Church (Registered Charity Number 1154977)

	Balance at 31/12/22	Donated 2023	Spent 2023	Transfer from General Fund	Balance at 31/12/23
ECWNS	£ -	101.06	£ -		101.06
Compassionate Fund	£ 2,366.18	£ 528.75	£ 645.49		2249.44
Beautiful Gate	£ 13.75	£ -	£ -		13.75
Mission Trip	£ 552.68	£ -	£ -		552.68
International Legacy	£ 425.00	£ -	£ -		425
Earthquake Fund	£ -	£ 1,117.57	£ 1,150.00		-32.43
Building Fund	£ 5,292.77	£ 127.50	£ -		5420.27
Christmas Fund	£ 582.03	£ 618.76	£ 596.46		604.33
Vietnam - Kidsgame	£ -	£ 305.00	£ 345.00		-40
Flower Fund	£ 53.00	£ -	£ -		53
Ukraine Fund	£ 560.00	£ -	£ 560.00		0
Harvest	£ 498.75	197.5	482.5		213.75
	£ 10,344.16	£ 2,996.14	£ 3,779.45	£ -	£ 9,560.85

Balance Sheet

South Hanwell Baptist Church (Registered Charity Number 1154977)

As at 31 December 2023

Assets	Dec-23		Dec-22	
	Restricted	Unrestricted	Total	
Bank				
Activities Float		£30.00	£30.00	£30.00
Activities Petty Cash		£17.84	£17.84	£50.00
Admin Petty Cash		£100.00	£100.00	£64.00
Fair Fx Account		£245.99	£245.99	£328.44
General Current Account		£2,818.98	£2,818.98	£1,528.56
High Interest Account	£9,560.85	£30,439.15	£40,000.00	£54,000.00
JJ - Equals Holding Account		£1,610.80	£1,610.80	£390.00
LBPB Deposit Account		£25,856.97	£25,856.97	£24,881.98
Paypal		£193.29	£193.29	£197.17
Petty Cash Holding Account		£0.00	£0.00	£85.38
Total Bank	£9,560.85	£61,313.02	£70,873.87	£81,555.53
Current Assets				
Accounts Receivable		£619.33	£619.33	£5,648.71
Total Current Assets	£0.00	£619.33	£619.33	£5,648.71
Fixed Assets				
Church Property	£2,461,216.00		£2,461,216.00	£2,153,239.00
Total Fixed Assets	£2,461,216.00	£0.00	£2,461,216.00	£2,153,239.00
Total Assets	£2,470,776.85	£61,932.35	£2,532,709.20	£2,240,443.24
Liabilities				
Current Liabilities				
Wages Payable		£0.00	£0.00	£0.01
Accounts Payable		£6,888.46	£6,888.46	£3,105.00
Total Current Liabilities	£0.00	£6,888.46	£6,888.46	£3,105.00
Non-Current Liabilities				
Pension Liability (Estimated)		£0.00	£0.00	£0.00
Total Non-Current Liabilities	£0.00	£0.00	£0.00	£0.00
Total Liabilities	£0.00	£6,888.46	£6,888.46	£3,105.00
Net Assets	£2,470,776.85	£55,043.89	£2,525,820.74	£2,237,338.24
Equity				
Buildings & Contents	£2,461,216.00		£2,461,216.00	£2,153,239.00
General Funds		£55,043.89	£55,043.89	£73,755.07
Pension Liability Fund		£0.00	£0.00	£0.00
Restricted Funds - Beautiful Gate	13.75		£13.75	£13.75
Restricted Funds - Building Fund	5,420.27		£5,420.27	£5,292.77
Restricted Funds - Christmas Fund	604.33		£604.33	£582.03
Restricted Funds - Compassionate Fund	2,249.44		£2,249.44	£2,366.18
Restricted Funds - Earthquake	(32.43)		-£32.43	£0.00
Restricted Funds - ECWNS	101.06		£101.06	£0.00
Restricted Funds - Harvest	213.75		£213.75	£498.75
Restricted Funds - International Legacy	425.00		£425.00	£425.00
Restricted Funds - Kidsgame 72	(40.00)		-£40.00	£0.00
Restricted Funds - Zambia Mission	552.68		£552.68	£552.68
Restricted Funds - Ukraine Fund	£0.00		£0.00	£560.00
Restricted Funds - Flower Fund	£53.00		£53.00	£53.00
Total Equity	£2,470,776.85	£55,043.89	£2,525,820.74	£2,237,338.23

Signed

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Report.

Disclosures

South Hanwell Baptist Church (Registered Charity Number 1154977)

For the year ended 31 December 2023

1. Remuneration of Trustees

None of the Trustees are remunerated for their role as Trustees. However, one Trustee is also an employee of the Church and is remunerated for his role as full-time Pastor. He is also required to live in the Church's manse. One other employee is a "connected person" as defined by the Charity Commission.

Stuart Shackleton <i>Pastor</i>		Andrea Poster <i>Families & Childrens Assist.</i>	
Stipend	£33,051.48	Salary	£4,934.64
Pension (incl. deficit payments)	£4,150.91	Pension	£0.00
Benefits (Manse)	£4,439.41		

2. Trustees' Expenses

There were no subsistence or travel expenses paid for Trustees during the financial year.

3. Donations from Trustees

There were no conditional donations from Trustees or connected persons during the year. The aggregated total of donations without conditions from Trustees and connected persons (incl. Gift Aid) for the year was £68,082

4. Transactions with related parties

The Church has contributed and received money from the following registered charities with whom some Trustees have/had a significant interest. The Trustees as a whole are content that the relevant Trustee(s) did not unduly influence the decision to donate funds and that the relevant Trustee(s) received no personal benefit from the transactions. The aims of the charities listed below are in line with the charitable aims of the Church.

Relevant Trustee(s)	Charity	Amount Given	Amount Received
Amir Arian	Hamsayeh Int.	£2,499.96	
Martin Durham, Gareth Hides, Rachel Durham	K180	£ 3999.96 (<i>donations</i>)	£1,900.00
		£1,235.00 (<i>from Restricted Funds - Ukraine</i>)	
		£ 350.00 (<i>mission trip leader costs</i>)	

Excluding those declared above, the Church made no payments to trustees during the year

5. Defined Benefit Pension Schemes

The church is a participating employer within the Defined Benefit section of the Baptist Pension scheme relating to prior service and has been making ongoing deficit payments to cover the costs of the past service of its employees within the scheme under a recovery plan. The Scheme administrators have entered into a "buy-in" deal with "Just". The deal was due to be completed in 2023 and has reduced the pension liability held by the church to £0, as well as reducing the deficit payments to £1.

6. International Payments

The church made no payments to entities outside the United Kingdom during 2023.

Notes to the Financial Statements

South Hanwell Baptist Church (Registered Charity Number 1154977)
For the year ended 31 December 2023

1. Statement of Accounting Policies:

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards, FRS102.

The financial statements include all transactions, assets and liabilities for which the church is responsible in law. They do not include the financial statements of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

2. Changes in Accounting Policies:

There were no changes to accounting policies during the financial year.

3. Funds:

General funds represent the funds of the church that are not subject to any restrictions regarding their use and are available for application on the general purposes of the church.

Restricted funds are those where donors have placed restrictions on the use of the funds.

The accounts include all transactions, assets and liabilities for which the church is responsible in law.

4. Fixed Assets:

South Hanwell Baptist Church has the following fixed assets recorded:

Building of South Hanwell Baptist Church:	£	1,823,590.00
Furniture, fixtures, fittings, equipment:	£	110,150.00
Property of 10 Croft Gardens:	£	527,476.00

The listed values are included on the balance sheet and are based on the Baptist Insurance Company insured values as per Baptist Union guidance.

5. Adoption of Financial Statements

These financial statements were adopted by the Trustees of South Hanwell Baptist Church at a full Trustees' meeting.

Dated this: 23..... day of July..... 2024.

Signed on behalf of the Trustees of South Hanwell Baptist Church:



[Trustee]



[Treasurer]



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

SOUTH HANWELL BAPTIST CHURCH

On accounts for the year
ended

31st DECEMBER 2023

Charity no
(if any)

1154977

Set out on pages

1-9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

18th JUNE 2024

Name:

ROGER BRADSHAW

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

29th ELTHORNE PARK ROAD

HANWELL

LONDON W7 2JB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

South Hanwell Baptist Church

Financial Statements

For the year ended 31 December 2023

1. Financial Review

During 2023, had an increasing income, but increased costs and significant spending on maintenance issues resulted in an overspend of nearly £20,000.

Overall donations increased by approximately 10% from 2022, bringing income back to pre-pandemic levels. Although spending has also increased by approximately 10% since 2020. Our financial statements are slightly skewed as, due to administrative issues, we are currently awaiting our gift aid claim for 2023 to be reimbursed.

Over half our spending is on Human Resources - our Pastor who leads and coordinates the Church activities as well as providing teaching and pastoral care to the congregation and others. We also employ a Families & Childrens Worker (jobshare) and a part-time Administrator/Bookkeeper and cleaner.

Maintaining the Church buildings continues to be a significant part of our spending. The trustees are aware that the condition of parts of the building are nearing critical and will need significant investment in 2024. A building fund (restricted) is accumulating funds to enable this, but significant fundraising will be needed in 2024 and for several years to come. Following a localised flood at the end of 2022 - we had insurance funded work done costing approximately £13,000.

Most of the Church's activities are run by volunteers who give generously of their time and resources.

South Hanwell Baptist Church continued to support the wider church by making funds available to national and international charities whose aims are compatible with the Church's. Overall our giving was around 10% of our spending. This included a fund set up to support churches and relief work following the earthquake in Syria.

Whilst the trustees have concerns about income levels long term - particularly with the imminent building work needed, they are satisfied that we have sufficient funds, together with anticipated income, to enable the Church to operate effectively during the coming year. They would also like to thank all those who give so generously of their time and resources to the work at South Hanwell Baptist Church.

2. Reserves & Investment Policy

It is our policy to budget for our expenditure needs according to the amount of voluntary giving that the church expects to receive during the year.

Reserves are kept of 3 months' planned expenditure. Unrestricted funds were in surplus by around £55,000 at 31 December 2023 which is well above the Trustees' Reserves policy and provides a surplus for planned expenditure in 2022.

Our investment policy is to keep an amount roughly equal to our Reserves amount invested with the London Baptist Property Board. This effectively releases funds to support other Baptist Churches in London who receive loans from the board. Any remaining surplus is kept in the Barclays Bank High Interest Business account.

3. Statement of Trustee Responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the Trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- observe the methods and principles in the Charities Statement of Recommended Practice (the Charities SORP);
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and enable them to ensure that the financial statements comply with applicable law and regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Registered Charity Number: 1154977

Statement of Financial Activities

South Hanwell Baptist Church (Registered Charity Number 1154977)

For the year ended 31 December 2023

	Dec-23		Dec-22
	Restricted	Unrestricted	
Income			
Away Day Income		220	0
Bank Interest		£1,592.04	£379.81
Building Project Income: Building Fund	£127.50		£4,710.00
Compassionate Fund Donations	£528.75		£227.50
Donated for Outside Causes	£2,339.89		£3,023.74
Families Income		£4,624.88	£3,824.83
Hire of Premises		£9,878.25	£6,097.50
Insurance Claim Income		£13,770.80	£0.00
Offerings: Gift Aid Received		£6,302.89	£17,748.45
Offerings: Gift Aidable		£65,879.43	£64,507.81
Offerings: Loose Cash		£4,642.50	£3,934.95
Offerings: Non Gift-Aidable		£21,970.82	£14,689.28
Other Income		£2,145.02	£25.18
Youth & Children's Income		£470.69	£1,152.67
Total Income	£2,996.14	£131,497.32	£120,321.72
Gross Income		£134,493.46	£120,321.72
Less Operating Expenses			
Administration		£2,830.29	£3,442.16
Human Resources		£72,175.09	£72,578.69
Church Premises		£8,015.89	£9,726.18
Compassionate Fund Spending	£645.49		£1,035.23
Donated for Outside Causes (Rest)	£3,133.96		£2,176.25
Donated to Outside Causes (Gen)		£12,299.92	£12,199.92
Evangelism Support		£1,763.08	£1,298.40
Family Ministries		£3,509.38	£2,717.86
Flower Fund Spending	£0.00		£6.75
International Ministry		£100.00	£88.77
Maintenance (including insurance repairs)		£39,825.41	£7,266.14
Manse Premises		£4,912.48	£4,464.83
Training & Discipleship		£945.41	£1,244.52
Worship Support		£2,801.40	£1,857.12
Youth & Childrens		£1,030.15	£1,292.24
Total Operating Expenses	£3,779.45	£150,208.50	£121,395.06
Net Surplus / Deficit		-£19,494.49	-£1,073.34

Notes:

* : This statement is to be read in conjunction with the Notes to the Financial Statements and the

Income & Expenditure Schedule

South Hanwell Baptist Church (Registered Charity Number 1154977)

1st January 2023 - 31st December 2023

Income

Away Day Income	220.00
Bank Interest	1,592.04
Building Project Income: Building Fund ®	127.50
Compassionate Fund Donations ®	528.75
Donated for Outside Causes ®	
Donated for Outside Causes Income: Earthquake	1,117.57
Donated for Outside Causes Income: ECWNS	101.06
Donated for Outside Causes Income: Kidsgame	305.00
Donated for Outside Causes Income: Christmas Func	618.76
Donated for Outside Causes Income: Harvest Appeal	197.50
Total Donated for Outside Causes ®	2,339.89
Families Income	
Family Income: Camping Trip	1,005.00
Family Income: Dads & Kids	604.18
Family Income: Hullabaloo	2,153.90
Family Income: Other	9.48
Womens Ministries Income	852.32
Total Families Income	4,624.88
Hire of Premises	9,878.25
Insurance Claim Income	13,770.80
Offerings: Gift Aid Received	6,302.89
Offerings: Gift Aidable	65,879.43
Offerings: Loose Cash	4,642.50
Offerings: Non Gift-Aidable	21,970.82
Other Income	2,145.02
Youth & Children's Income	
Youth & Childrens Income: Other	17.00
Youth & Childrens Income: W7 Kids	453.69
Total Youth & Children's Income	470.69
Gross Income	134,493.46

Operating Expenses**Administration**

Administration: Church Telephone	339.43
Administration: Finance	307.80
Administration: Information Commissioner	35.00
Administration: IT	185.17
Administration: Manse Telephone	326.64
Administration: Other	119.40
Administration: Stationary	500.07
Administration: Subscriptions	1,011.08
Administration: Travel	5.70

Total Administration 2,830.29

Human Resources**Administrator & Bookkeeper**

Administrator NIC	(24.33)
Administrator Salary	12,988.72
Bookkeeper Salary	3,180.80

Total Administrator & Bookkeeper 16,145.19

Families & Children's Workers

Assistant Pastor Salary	14,056.39
Assistant Pastor: NIC	14.27
Assistant Pastor: Pension	558.02

Total Families & Children's Workers 14,628.68

Cleaner

Cleaner: Salary	4,188.72
-----------------	----------

Total Cleaner 4,188.72

Pastor

Pastor NIC	10.11
Pastor Pension	4,150.91
Pastor Stipend	33,051.48

Total Pastor 37,212.50

Total Human Resources 72,175.09

Church Premises

Church Premises - Waste Collection	170.25
Church Premises: Cleaning Materials	480.75
Church Premises: Electrical Inspection	651.27
Church Premises: Electricity	1,864.33
Church Premises: Fire System Service	75.30
Church Premises: Gas	2,091.60
Church Premises: Insurance	2,363.55
Church Premises: Other	99.53
Church Premises: Water	219.31

Total Church Premises 8,015.89

Compassionate Fund Spending 645.49

Donated for Outside Causes ®

Donated for Outside Causes: Christmas Fund	596.46
Donated for Outside Causes: Earthquake	1,150.00
Donated for Outside Causes: Harvest	482.50
Donated for Outside Causes: Kidsgame	345.00
Donated for Outside Causes: Ukraine Spending	560.00

Total Donated for Outside Causes ® 3,133.96

Donated to Outside Causes (General Funds)

Donated to Outside Causes: BMS	2,600.00
Donated to Outside Causes: Deacons Charities	600.00
Donated to Outside Causes: HMF	2,600.00
Donated to Outside Causes: K180	3,999.96
Donated to Outside Causes: Other	2,499.96

Total Donated to Outside Causes 12,299.92

Evangelism Support	
Evangelism: Carnival and Community	282.06
Evangelism: Hospitality	60.00
Evangelism: Mission Trip	350.00
Evangelism: Other	234.46
Evangelism: Outreach Events	523.98
Evangelism: Publicity & Tracts	312.58
Total Evangelism Support	1,763.08
Families Ministry	
Families: Camping Trip	935.20
Family: Bouncy Castle	232.28
Family: Dads & Kids	329.53
Family: Events	81.94
Family: Hullabaloo	680.32
Family: Other	131.94
Family: Resources	56.85
Family: Womens Ministry	1,061.32
Total Families Ministry	3,509.38
International Ministry	
International: Affiliations	100.00
Total International Ministry	100.00
Maintenance	
Maintenance - Insurance	12,920.00
Maintenance: Church Repairs	24,417.82
Maintenance: Wooden Hall Repairs	2,487.59
Total Maintenance	39,825.41
Manse Premises	
Manse: Council Tax	2,236.98
Manse: Gas	1,742.43
Manse: Insurance	473.07
Manse: Water	460.00
Total Manse Premises	4,912.48
Training & Discipleship	
Training: Away Day	720.41
Training: Courses	225.00
Total Training & Discipleship	945.41
Worship Support	
Worship Support: CCL Licence	891.28
Worship Support: Church Refreshments	1,029.69
Worship Support: Equipment	311.86
Worship Support: Materials	27.90
Worship Support: Other	195.65
Worship Support: Pulpit Expenses	345.02
Total Worship Support	2,801.40
Youth & Children's Ministry	
Youth & Childrens: Lighthouse	329.91
Youth & Childrens: Other	199.93
Youth & Childrens: Shared Resources	83.90
Youth & Childrens: W7 Kids	408.71
Youth & Childrens: Youth Group	7.70
Total Youth & Children's Ministry	1,030.15
Total Operating Expenditure	153,987.95

Restricted Funds

South Hanwell Baptist Church (Registered Charity Number 1154977)

	Balance at 31/12/22	Donated 2023	Spent 2023	Transfer from General Fund	Balance at 31/12/23
ECWNS	£ -	101.06	£ -		101.06
Compassionate Fund	£ 2,366.18	£ 528.75	£ 645.49		2249.44
Beautiful Gate	£ 13.75	£ -	£ -		13.75
Mission Trip	£ 552.68	£ -	£ -		552.68
International Legacy	£ 425.00	£ -	£ -		425
Earthquake Fund	£ -	£ 1,117.57	£ 1,150.00		-32.43
Building Fund	£ 5,292.77	£ 127.50	£ -		5420.27
Christmas Fund	£ 582.03	£ 618.76	£ 596.46		604.33
Vietnam - Kidsgame	£ -	£ 305.00	£ 345.00		-40
Flower Fund	£ 53.00	£ -	£ -		53
Ukraine Fund	£ 560.00	£ -	£ 560.00		0
Harvest	£ 498.75	197.5	482.5		213.75
	£ 10,344.16	£ 2,996.14	£ 3,779.45	£ -	£ 9,560.85

Balance Sheet

South Hanwell Baptist Church (Registered Charity Number 1154977)

As at 31 December 2023

Assets	Dec-23		Dec-22	
	Restricted	Unrestricted	Total	
Bank				
Activities Float		£30.00	£30.00	£30.00
Activities Petty Cash		£17.84	£17.84	£50.00
Admin Petty Cash		£100.00	£100.00	£64.00
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High Interest Account	£9,560.85	£30,439.15	£40,000.00	£54,000.00
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LBPB Deposit Account		£25,856.97	£25,856.97	£24,881.98
Paypal		£193.29	£193.29	£197.17
Petty Cash Holding Account		£0.00	£0.00	£85.38
Total Bank	£9,560.85	£61,313.02	£70,873.87	£81,555.53
Current Assets				
Accounts Receivable		£619.33	£619.33	£5,648.71
Total Current Assets	£0.00	£619.33	£619.33	£5,648.71
Fixed Assets				
Church Property	£2,461,216.00		£2,461,216.00	£2,153,239.00
Total Fixed Assets	£2,461,216.00	£0.00	£2,461,216.00	£2,153,239.00
Total Assets	£2,470,776.85	£61,932.35	£2,532,709.20	£2,240,443.24
Liabilities				
Current Liabilities				
Wages Payable		£0.00	£0.00	£0.01
Accounts Payable		£6,888.46	£6,888.46	£3,105.00
Total Current Liabilities	£0.00	£6,888.46	£6,888.46	£3,105.00
Non-Current Liabilities				
Pension Liability (Estimated)		£0.00	£0.00	£0.00
Total Non-Current Liabilities	£0.00	£0.00	£0.00	£0.00
Total Liabilities	£0.00	£6,888.46	£6,888.46	£3,105.00
Net Assets	£2,470,776.85	£55,043.89	£2,525,820.74	£2,237,338.24
Equity				
Buildings & Contents	£2,461,216.00		£2,461,216.00	£2,153,239.00
General Funds		£55,043.89	£55,043.89	£73,755.07
Pension Liability Fund		£0.00	£0.00	£0.00
Restricted Funds - Beautiful Gate	13.75		£13.75	£13.75
Restricted Funds - Building Fund	5,420.27		£5,420.27	£5,292.77
Restricted Funds - Christmas Fund	604.33		£604.33	£582.03
Restricted Funds - Compassionate Fund	2,249.44		£2,249.44	£2,366.18
Restricted Funds - Earthquake	(32.43)		-£32.43	£0.00
Restricted Funds - ECWNS	101.06		£101.06	£0.00
Restricted Funds - Harvest	213.75		£213.75	£498.75
Restricted Funds - International Legacy	425.00		£425.00	£425.00
Restricted Funds - Kidsgame 72	(40.00)		-£40.00	£0.00
Restricted Funds - Zambia Mission	552.68		£552.68	£552.68
Restricted Funds - Ukraine Fund	£0.00		£0.00	£560.00
Restricted Funds - Flower Fund	£53.00		£53.00	£53.00
Total Equity	£2,470,776.85	£55,043.89	£2,525,820.74	£2,237,338.23

Signed

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Report.

Disclosures

South Hanwell Baptist Church (Registered Charity Number 1154977)

For the year ended 31 December 2023

1. Remuneration of Trustees

None of the Trustees are remunerated for their role as Trustees. However, one Trustee is also an employee of the Church and is remunerated for his role as full-time Pastor. He is also required to live in the Church's manse. One other employee is a "connected person" as defined by the Charity Commission.

Stuart Shackleton <i>Pastor</i>		Andrea Poster <i>Families & Childrens Assist.</i>	
Stipend	£33,051.48	Salary	£4,934.64
Pension (incl. deficit payments)	£4,150.91	Pension	£0.00
Benefits (Manse)	£4,439.41		

2. Trustees' Expenses

There were no subsistence or travel expenses paid for Trustees during the financial year.

3. Donations from Trustees

There were no conditional donations from Trustees or connected persons during the year. The aggregated total of donations without conditions from Trustees and connected persons (incl. Gift Aid) for the year was £68,082

4. Transactions with related parties

The Church has contributed and received money from the following registered charities with whom some Trustees have/had a significant interest. The Trustees as a whole are content that the relevant Trustee(s) did not unduly influence the decision to donate funds and that the relevant Trustee(s) received no personal benefit from the transactions. The aims of the charities listed below are in line with the charitable aims of the Church.

Relevant Trustee(s)	Charity	Amount Given	Amount Received
Amir Arian	Hamsayeh Int.	£2,499.96	
Martin Durham, Gareth Hides, Rachel Durham	K180	£ 3999.96 (<i>donations</i>)	£1,900.00
		£1,235.00 (<i>from Restricted Funds - Ukraine</i>)	
		£ 350.00 (<i>mission trip leader costs</i>)	

Excluding those declared above, the Church made no payments to trustees during the year

5. Defined Benefit Pension Schemes

The church is a participating employer within the Defined Benefit section of the Baptist Pension scheme relating to prior service and has been making ongoing deficit payments to cover the costs of the past service of its employees within the scheme under a recovery plan. The Scheme administrators have entered into a "buy-in" deal with "Just". The deal was due to be completed in 2023 and has reduced the pension liability held by the church to £0, as well as reducing the deficit payments to £1.

6. International Payments

The church made no payments to entities outside the United Kingdom during 2023.

Notes to the Financial Statements

South Hanwell Baptist Church (Registered Charity Number 1154977)
For the year ended 31 December 2023

1. Statement of Accounting Policies:

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards, FRS102.

The financial statements include all transactions, assets and liabilities for which the church is responsible in law. They do not include the financial statements of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

2. Changes in Accounting Policies:

There were no changes to accounting policies during the financial year.

3. Funds:

General funds represent the funds of the church that are not subject to any restrictions regarding their use and are available for application on the general purposes of the church.

Restricted funds are those where donors have placed restrictions on the use of the funds.

The accounts include all transactions, assets and liabilities for which the church is responsible in law.

4. Fixed Assets:

South Hanwell Baptist Church has the following fixed assets recorded:

Building of South Hanwell Baptist Church:	£	1,823,590.00
Furniture, fixtures, fittings, equipment:	£	110,150.00
Property of 10 Croft Gardens:	£	527,476.00

The listed values are included on the balance sheet and are based on the Baptist Insurance Company insured values as per Baptist Union guidance.

5. Adoption of Financial Statements

These financial statements were adopted by the Trustees of South Hanwell Baptist Church at a full Trustees' meeting.

Dated this: 23..... day of July..... 2024.

Signed on behalf of the Trustees of South Hanwell Baptist Church:



[Trustee]



[Treasurer]