



SOUTH HANWELL BAPTIST CHURCH

ANNUAL REPORT FOR THE YEAR ENDING 31 DECEMBER 2021

The Secretary, on behalf of the Church Trustees, is pleased to present their report together with the independently examined financial statements of the charity for the year ended 31 December 2021.

The financial statements comply with the current statutory requirements, the Charities Statement of Recommended Practice (FRS102) (the Charities SORP) 2014.

ORGANISATIONAL STRUCTURE AND DECISION- MAKING PROCESS

Charity Status

South Hanwell Baptist Church (Boston Road, Hanwell, London, W7 2HJ) achieved charitable status in December 2013 and has been entered onto the Register of Charities with the Registered Charity Number 1154977. The London Baptist Property Board takes responsibility as custodian trustee for the church buildings and the manse. The Charity Commission was satisfied that South Hanwell Baptist Church is established for charitable purposes only for the public benefit.

Managing Trustees

The church is administered by the Eldership and Diaconate who are the Managing Trustees of the Charity.

Minister	Rev Stuart Shackleton	Deacons	Amir Arian	Reappointed March 2020
Elder	Martin Durham		Latoya Williams	Reappointed March 2020
Elder	Jeremy Geake		James Mroczynski	Appointed March 2020
Secretary	Sarah Browne		Gareth Hides	Reappointed March 2019
Treasurer	Rick Poster		Janet Taylor	Appointed March 2021
			David Rencsenyi	Appointed March 2021

Principal Advisers:

Bankers: Barclays Bank plc, Ealing Broadway Branch

Independent Examiner: Roger Bradshaw

STRUCTURE, GOVERNANCE AND MANAGEMENT

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10 March 2022

Governing Document

The Church's governing document is a Declaration of Trust made in 1937 which sets out the objects of the charity. (A copy is held by the Secretary and in the Church Office if Members wish to read it.)

South Hanwell Baptist Church was formed in 1959 as an amalgamation of two churches, Westminster Road Church (old, decaying buildings) and Boston Road Baptist Church (bomb damage during 1939/45 war) for which the Trust Deed was drawn up.

The Church rules are governed by the new Constitution which was agreed by the Church Members in February 2013. An amendment to this Constitution regarding postal voting was agreed at the church meeting on 2 December 2020. A copy of the Constitution is made available to new members.

Recruitment and Appointment of Trustees

Recruitment and appointment of Trustees is governed by the Church Constitution. Trustees are chosen from among existing church members who show the reality of their faith by the consistency of their Christian character and by their loyalty to the cause of Christ. The Minister may select one or more Church Members to be Elders who will also be Church Trustees. The appointment shall be considered by the Church Trustees and, if approved, shall be confirmed by a secret ballot at the church meeting. To be appointed an Elder, the candidate shall have received votes from at least 67% of those members voting. Elders shall serve a term of three years, with the opportunity for re-recommendation. The Diaconate consists of two Church Officers – Secretary and Treasurer, together with up to eight elected Deacons. Annual elections are held at the AGM by ballot. Nominees must secure a vote of at least two thirds of those present and eligible to vote. Deacons serve for a period of two years and up to four Deacons stand down each year.

Organisational Structure

The Church is governed and regulated by its own Members where all aspects of the work of the Church are subject to the approval of the Church Meeting which is held at least four times a year. The Minister of the Church is a paid Managing Trustee and with the Elders and Deacons gives leadership to the Church. The Elders assist the Minister with matters of spiritual leadership and the Deacons, with the practical aspects of running the church and with preparing the business for the Church Meeting. All of these people are Charity Trustees under our Charitable Status.

The Charity Trustees oversee the ministry budgets. An annual budget is authorised by the Church Meeting and overseen by the Charity Trustees.

Imogen Onwuka and Andrea Poster are employed on a part-time basis sharing the role of Families and Children's Worker.

The Baptist Union of Great Britain and the London Baptist Property Board

The Church is a member of the Baptist Union of Great Britain ('BUGB'). The Union provides resources and gives support and guidance, if asked. For convenience, the Baptist Union divides the country into a number of smaller administrative areas and the Church is part of the London Baptist Association ('LBA'). The Church pays an annual subscription to BUGB based on its membership numbers and also makes donations to both the BUGB Home Mission Fund

for Baptist mission work in the UK and to the Baptist World Mission Fund (BMS) for overseas work.

The London Baptist Property Board is the Registered Proprietor of the church buildings and the manse, which they hold for the use and benefit of the members of South Hanwell Baptist Church. It is not, therefore, necessary to change the names of the property owners every time the Diaconate changes.

Relationships between the Church (Charity) and Related Parties

The church is a member of The Evangelical Alliance, with the Membership Number: 241606.

Churches Together in Hanwell (CTiH) – the Church is an active member of the ecumenical partnership of churches in Hanwell.

South Hanwell Baptist is a host church for Ealing Churches Winter Night Shelter.

The church works closely with the charities K180 and Hamsayeh International

Risk Management

Risk assessments are carried out for regular church activities. These were updated in 2020 to reflect the extra requirements that came from reopening following the COVID-19 outbreak and lockdown. Now most COVID restrictions/requirements have been rescinded by the Government we have reverted to previous risk assessments with the COVID ones remaining on stand-by should things change again. We maintain an area of the sanctuary, in which masks are requested to be worn, on Sunday mornings for those wishing to sit at social distance.

Facility Improvements in 2021

Repairs have been carried out to the roof of the Hut and Corridor linking the hut to the church premises. The front of the hut has been repainted.

OBJECTIVES AND ACTIVITIES OF THE CHURCH IN 2020

Objectives of the Charity

As set out in the Trust Deed:

- (a) 'provide a place of public worship for the service of Almighty God by ... persons who hold the deity of the Lord Jesus Christ and the sole authority of the Holy Scriptures and the interpretation of them usually called Evangelical ... and have made a confession of faith in the Lord Jesus Christ.'
- (b) 'instruct children and adults and for the promotion of such other charitable purposes whether religious or philanthropic as the church shall from time to time direct.'

Charity's Aims

South Hanwell Baptist Church seeks to be an active Christian community/fellowship bringing Christian witness, love and care to the people from all walks of life and countries of the world of Hanwell and further afield. The Church supports missions (evangelistic or for distress relief) both home and abroad by prayer, finance and in practical ways.

Members of the Church are accepted in accordance with the Constitution, which requires them to be or have been publicly baptised on their profession of faith in Jesus Christ, or following other modes of baptism to declare their public profession of faith in Jesus Christ.

During 2021, there were 7 baptisms, 1 member died and 10 new members were received. The Church membership as at 31 December 2021 is 73.

What we believe

From the Church's Statement of Faith, we believe in:

- 1) The eternal existence and unity of the Father, Son and Holy Spirit in the Godhead.
- 2) The divine inspiration of the Holy Scriptures as originally given and their authority in all matters of faith and conduct.
- 3) The universal sinfulness and consequent guilt of the human race, rendering man subject to the just judgement of God.
- 4) The Incarnation of the Son of God who was born of the Virgin Mary by the Holy Spirit, lived a sinless life and by his substitutionary death and bodily resurrection made an atonement for all mankind and that by personal faith in him as Redeemer, a sinner is freely justified.
- 5) The person of the Holy Spirit, whose work of regenerating, anointing and sanctifying results in the presentation of Christ in the believer and is manifested by holiness of life and a deep concern for the salvation of others.
- 6) The dedication of children, the baptism of believers, the observance of the Lord's Supper and the exercise of the gifts of the Spirit in a spiritual and disciplined church.
- 7) The personal return of the Lord Jesus Christ, the gathering of his Church to him, the resurrection of the dead and the final judgement determining the future punishment of the wicked and the blessedness of the righteous.

And under the Baptist Union's Declaration of Principle,

The basis of this Union is:

- 1) That our Lord and Saviour Jesus Christ, God manifest in the Flesh, is the sole and absolute authority in all matters pertaining to faith and practice, as revealed in the Holy Scripture and that each church has liberty, under the guidance of the Holy Spirit, to interpret and administer His laws.
- 2) That Christian Baptism is the immersion in water into the Name of the Father, the Son and the Holy Spirit, of those who have professed repentance towards God and faith in our Lord Jesus Christ who 'died for our sins according to the Scriptures, was buried and rose again on the third day.'
- 3) That it is the duty of every disciple to bear personal witness to the gospel of Jesus Christ and to take part in the evangelisation of the world.

The Church's Main objectives for the Year

Church Leaders encouraged the attendees of the Church to be involved in activities focused around three main objectives: Worship, Mission and Community as recognised in the South Hanwell Baptist Church Covenant Statement.

Worship: a commitment to exalt Jesus Christ as Lord and Saviour through life and practice, both individually and corporately.

Mission: A commitment to Christ's plan to reach the world through this church, both individually and corporately.

Community: a recognition that together we are the body of Christ, with a commitment to love one another through support, nurture, prayer and fellowship.

Achievements and Performance

Due to the ongoing COVID-19 pandemic during 2021 some of our usual practice/activities have been changed or adapted.

Worship: It has been wonderful to be able to meet together for worship in person for most of 2021. We continue to live stream the Sunday Morning services via YouTube for those who are unable to join us. We are blessed to have a number of musicians who lead us in worship each week and this year have been encouraging some of our children and young people to take part, especially in special services such as at Christmas.

Twice weekly prayer meetings continue to take place online.

Life Groups continue to take place at a variety of different times and days throughout the week. Some groups have reverted back to meeting in person whilst others have chosen to remain virtual.

Sunday morning sermons have covered a number of topics over the year including: "Meals with Jesus," Revelation, Jacob, David, Jeremiah, Ephesians and Christmas.

Primary aged groups have been able to meet most Sunday Mornings during 2021. They have studied the bible and learnt about faith together using a variety of study materials.

The Teenage Group meet for bible study together during the morning service every other week in term time. This year they have studied the Christian to the Core materials. They have also started a film club together.

Young Adults have been meeting together each Sunday evening for bible study, prayer and worship.

Mission: The church congregation have continued to be encouraged to reach out and share Jesus with their friends and neighbours.

We ran a number of outreach events for the community including an Easter Egg Hunt, Easter Trail, Light Party on Halloween, The Christmas Journey, Interactive Nativity, Carol Service and Carol singing at Christmas. We ran a stall at the Hanwell Carnival providing a place for people to relax and chat and children to take part in some simple craft activities.

Internationals:

Ongoing bible studies and fellowship for Internationals through the weekly International Life Group (which transitioned from online /covid to face-to-face in August) and through 1-to-1 discipleships. English Reading Class continued online but then morphed into something new: an online guided bible reading class for people having no previous knowledge of the

bible (and struggling to attempt it in their own language!). These are mostly Japanese returnees – friends who previously lived in the UK with whom we had maintained friendship.

~~Iranian ministry. We praise God that two Iranians were baptised in 2021, and in recent months there's been a sudden growth in asylum seekers attending SHBC. These have been mainly brought in through the English classes that are run by Clare Arian and the team from Hemsayeh International. In addition, Amir Arian, has been trialling the interpretation of the Sunday services into Farsi, as well as providing weekly, exploratory Bible studies in Farsi. Pastoral care has been carried out by SHBC in partnership with the Arians, and many have been visited, been guests in members' homes, as well as having been taken on a range of outings and helped practically in times of need.~~

New words:

Farsi Ministry: we have seen a growth in Farsi speaking asylum seekers attending SHBC during the year and two have been baptised. They have come to us via classes run by Hamsayeh International and church members are providing pastoral support.

Children and Families:

Hullabaloo (for parents and toddlers), w7kids (for Primary aged children) and Dads on Duty (for Dads and under 5s) have been able to run again and have seen a good number of familiar and new faces attending.

Hullabaloo begun the year fairly restricted due to the regulations around COVID-19. Parents are required to book in advance and numbers were limited. As restrictions eased we have returned to previous format including lots of toys and activities for the children, space for the parents to chat, an organised song time and refreshments. Most weeks are now fully booked at 30 families attending.

“W7kids”, Our primary aged kid's club runs each Friday evening in term time. We have a steady attendance of between 15 and 20 children each week and we have had a number of new faces join us this year from both inside and outside the church community. The children play games, do craft activities, enjoy a snack and hear a Bible story together each week. Each half term the children are also given a chance to hear and respond to the Gospel message which they have responded positively to.

Dad's on Duty is growing in numbers again after the disruption caused by the pandemic. It provides a space one Saturday morning a month for dads to spend time with their children.

Community: As COVID restrictions have eased we have been able to carry out more community events including lunches together after church and a camping trip for families. The congregation have continued to be encouraged to support, encourage each other and build relationships. Weekly “post-service refreshments” have also been able to resume which allow a valuable time for church attendees to catch up with each other. The men's group have also met socially for food.

External Financial support

Outgoing:

The Church continued to provide financial support (beyond the Baptist causes mentioned previously) **for:**

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10/03/22

- **K180**, a ministry focused on bringing gospel encouragement and training to many European countries. Several of our Church Members have been engaged in activities led by this mission.
- **Hamsayeh International** – providing outreach to Farsi speakers.
- **Phil and Jan Burnham**, church members working with CLC (providing and maintaining bookshops selling Christian books in this country and across the world); this came to an end in October 2021.

Payments from the Compassionate Fund have been made to individuals.

At **Harvest Thanksgiving**, monetary donations went to the Ealing Winter Night Shelter and food to the local Food Bank.

Christmas Fund donations went to Baptist Union World Mission Project in Uganda and the Baby Bank at the Salvation Army in West Ealing. In addition, the Church supported the Samaritan's Purse Shoe Box appeal for children worldwide, primarily online.

Incoming:

Premises Use: Hires resumed in August 2021 and are ongoing. The regular hires pre-covid have not returned.

**Sarah Browne
Church Secretary
February 2022**



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

South Hanwell Baptist Church

**On accounts for the year
ended**

31st December 2021

**Charity no
(if any)**

1154977

Set out on pages

1-9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2021**

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below*)~~ in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

12th AUGUST 2022

Name:

Roger Bradshaw

**Relevant professional
qualification(s) or body
(if any):**

ACCA

Address:

29 Elthorne Park Road

Hanwell

London W7 2JB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

South Hanwell Baptist Church

Financial Statements

For the year ended 31 December 2021

1. Financial Review

During 2021, SHBC, along with the rest of the UK continued to deal with restrictions and consequences of the Covid-19 pandemic. God continued to bless our ministries and our income, and we dealt with a small decrease in income.

Overall income decreased by approximately 10% over the year, while spending was significantly below budget. This followed a drop in income of 10% in 2020, and ahead of a further decrease of approx 15% expected in 2022

Over half our spending is on Human Resources - our Pastor who leads and coordinates the Church activities as well as providing teaching and pastoral care to the congregation and others. We also employ a Families & Childrens Worker (jobshare) and a part-time Administrator, Bookkeeper and cleaner.

Maintaining the Church buildings continues to be a significant part of our spending. The trustees are aware that the condition of parts of the building are nearing critical and will need significant investment in the coming years.

Most of the Church's activities are run by volunteers who give generously of their time and resources.

South Hanwell Baptist Church continued to support the wider church by making funds available to national and international charities whose aims are compatible with the Church's. Overall our giving was around 12% of our spending.

Whilst the trustees have concerns about income levels long term, they are satisfied that we have sufficient funds, together with anticipated income, to enable the Church to operate effectively during the coming year. They would also like to thank all those who give so generously of their time and resources to the work at South Hanwell Baptist Church.

2. Reserves & Investment Policy

It is our policy to budget for our expenditure needs according to the amount of voluntary giving that the church expects to receive during the year.

Reserves are kept of 3 months' planned expenditure. Unrestricted funds were in surplus by around £80,000 at 31 December 2021 which is well above the Trustees' Reserves policy and provides a surplus for planned expenditure in 2022.

Our investment policy is to keep an amount roughly equal to our Reserves amount invested with the London Baptist Property Board. This effectively releases funds to support other Baptist Churches in London who receive loans from the board. Any remaining surplus is kept in the Barclays Bank High Interest Business account.

3. Statement of Trustee Responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the Trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- observe the methods and principles in the Charities Statement of Recommended Practice (the Charities SORP);
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ascertain the financial position of the charity and enable them to ensure that the financial statements comply with applicable law and regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Registered Charity Number: 1154977

Statement of Financial Activities

South Hanwell Baptist Church (Registered Charity Number 1154977)

For the year ended 31 December 2021

	Dec-21		Dec-20
	Restricted	Unrestricted	
Income			
Bank Interest		£42.29	£114.19
Building Project Income: Sanctuary Refurbishment	£110.00		£150.00
Compassionate Fund Donations	£391.25		£582.50
Donated for Outside Causes	£1,995.24		£4,910.25
Family Ministry		£1,455.12	£1,143.70
Hire of Premises		£2,450.00	£1,170.20
International Income: Other		£0.00	£65.00
Offerings: Gift Aid Received		£19,484.94	£21,686.72
Offerings: Gift Aidable		£73,189.80	£82,619.24
Offerings: Loose Cash		£1,748.99	£2,173.41
Offerings: Non Gift-Aidable		£11,082.70	£9,053.20
Other Income		£141.29	£539.00
Youth & Childrens Income		£653.55	£218.00
Total Income	£2,496.49	£110,248.68	£124,425.41
Gross Income		£112,745.17	£124,425.41
Less Operating Expenses			
Administration		£3,283.77	£3,135.38
Church Premises		£9,553.42	£10,509.31
Compassionate Fund Spending	£154.00		£1,495.41
Donated to Outside Causes - From General Funds		£13,599.96	£16,817.94
Donated to Outside Causes - From Restricted Funds	£1,792.20		£5,095.75
Evangelism Support		£1,575.20	£1,194.31
Family Ministry		£1,528.91	£1,412.35
Flower Fund Spending	£40.00		£0.00
Human Resources		£71,202.14	£70,170.40
International Ministry		£299.48	£115.77
Maintenance		£5,122.61	£5,986.19
Manse		£3,117.41	£4,272.20
Training & Discipleship		£1,137.20	£1,398.82
Worship Support		£3,592.35	£2,424.93
Youth & Childrens		£859.67	£806.40
Total Operating Expenses	£1,986.20	£114,872.12	£124,835.16
Net Surplus / Deficit		-£4,113.15	-£409.75

Notes:

: This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

Income & Expenditure Schedule

South Hanwell Baptist Church (Registered Charity Number 1154977)

01 January 2021 to 31 December 2021

31 Dec 2021

Income

Donated for Outside Causes

Donated for Outside Causes Income: ECWNS	£238.70
Donated for Outside Causes: Kidsgame	£412.50
Donated for Outside Causes: Beautiful Gate	£30.00
Donated for Outside Causes: Christmas Fund	£794.04
Donated for Outside Causes: Harvest Appeal	£352.50
Donated for Outside Causes: Phil & Jan Burnham	£67.50
Donated for Outside Causes: Flower Fund	£100.00
Total Donated for Outside Causes	£1,995.24

Family Ministry

Family Income: Dads & Kids	£209.82
Family Income: Hullabaloo	£1,077.30
Family Income: Other	£168.00
Total Family Ministry	£1,455.12

Youth & Childrens Income

Youth & Childrens Income: W7 Kids	£601.55
Youth & Childrens Income: Youth Social	£52.00
Total Youth & Childrens Income	£653.55

Less Operating Expenses

Administration

111 Banking Fees	£9.30
Administration: Church Telephone	£621.37
Administration: Finance	£264.06
Administration: Information Commissioner	£35.00
Administration: IT	£450.35
Administration: Manse Telephone	£326.64
Administration: Other	£279.61
Administration: Photocopying/Printing	£192.00
Administration: Stationary	£306.19
Administration: Subscriptions	£799.25
Total Administration	£3,283.77

Church Premises

Church Premises - Waste Collection	£132.00
Church Premises: Cleaning Materials	£259.89
Church Premises: Cleaning Service	£3,043.36
Church Premises: Electrical Inspection	£238.07
Church Premises: Electricity	£997.04
Church Premises: Fire System Service	£477.24
Church Premises: Gas	£2,134.34
Church Premises: Insurance	£2,165.12
Church Premises: Other	£19.20

Church Premises: Water	£87.16
Total Church Premises	£9,553.42
Donated to Outside Causes - From General Funds	
Donated to Outside Causes: BMS	£2,500.00
Donated to Outside Causes: CLC	£1,500.00
Donated to Outside Causes: Deacons Charities	£700.00
Donated to Outside Causes: HMF	£2,500.00
Donated to Outside Causes: K180	£3,999.96
Donated to Outside Causes: Other	£2,400.00
Total Donated to Outside Causes - From General Funds	£13,599.96
Donated to Outside Causes - From Restricted Funds	
Donated for Outside Causes: Christmas Fund	£1,009.75
Donated for Outside Causes: ECWNS	£263.70
Donated for Outside Causes: Kidsgame Vietnam	£443.75
Donated for Outside Causes: Phil & Jan Burnham	£75.00
Total Donated to Outside Causes - From Restricted Funds	£1,792.20
Evangelism Support	
Evangelism: Carnival and Community	£368.75
Evangelism: Good News Newspaper	£310.00
Evangelism: Hospitality	£121.85
Evangelism: Outreach Events	£422.34
Evangelism: Publicity & Tracts	£352.26
Total Evangelism Support	£1,575.20
Family Ministry	
Family: Bouncy Castle	£149.40
Family: Dads & Kids	£155.04
Family: Events	£109.56
Family: Hullabaloo	£539.96
Family: Other	£21.49
Family: Resources	£361.41
Family: Womens Ministry	£192.05
Total Family Ministry	£1,528.91
Human Resources	
Assistant Pastor Salary	
Assistant Pastor Salary	£15,902.82
Assistant Pastor: NIC	£28.46
Assistant Pastor: Pension	£607.44
Cleaner: Salary	£1,498.43
PAYE Refund	£0.60
Total Family & Childrens Worker Salary	£18,037.75
Administrator Salary	
Administrator NIC	£64.79
Administrator Salary	£11,176.32
Total Administrator Salary	£11,241.11
Bookkeeper Salary	
Bookkeeper Salary	£3,466.56
Total Bookkeeper Salary	£3,466.56

Pastor Salary	
Pastor NIC	£420.08
Pastor Pension	£8,105.52
Pastor Stipend	£29,931.12
Total Pastor Salary	£38,456.72
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Total Human Resources	£71,202.14
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International Ministry	
International: Hospitality	£11.50
International: Outings	£264.00
International: Teaching Resources & Training	£23.98
Total International Ministry	£299.48
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Maintenance	
Maintenance: Church Repairs	£4,069.49
Maintenance: Manse Repairs	£579.08
Maintenance: Wooden Hall Repairs	£474.04
Total Maintenance	£5,122.61
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Manse	
Manse: Council Tax	£2,023.57
Manse: Insurance	£480.37
Manse: Water	£613.47
Total Manse	£3,117.41
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Training & Discipleship	
Training: Books & Materials	£100.00
Training: Conferences & Training	£884.42
Training: Courses	£32.52
Training: Meals	£120.26
Total Training & Discipleship	£1,137.20
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Worship Support	
Worship Support: CCL Licence	£789.58
Worship Support: Church Refreshments	£332.68
Worship Support: Equipment	£2,307.63
Worship Support: Materials	£12.46
Worship Support: Pulpit Expenses	£150.00
Total Worship Support	£3,592.35
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Youth & Childrens	
Youth & Childrens: Lighthouse	£268.03
Youth & Childrens: Shared Resources	£30.87
Youth & Childrens: W7 Kids	£481.79
Youth & Childrens: Youth Social	£78.98
Total Youth & Childrens	£859.67
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Notes:

: This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.



Restricted Funds

South Hanwell Baptist Church (Registered Charity Number 1154977)

	Balance at 31/12/20	Donated 2021	Spent 2021	Transfer from General Fund	Balance at 31/12/21
ECWNS	£ 100.00	£ 238.70	£ 263.70		£ 75.00
Compassionate Fund	£ 2,936.66	£ 391.25	£ 154.00		£ 3,173.91
Beautiful Gate	-£ 16.25	£ 30.00	£ -		£ 13.75
Mission Trip	£ 552.68	£ -	£ -		£ 552.68
International Legacy	£ 425.00	£ -	£ -		£ 425.00
CLC - Burnhams	£ -	£ 67.50	£ 75.00	£ 7.50	£ -
Building Fund	£ 472.77	£ 110.00	£ -		£ 582.77
Christmas Fund	£ 670.25	£ 794.04	£ 1,009.75		£ 454.54
Vietnam - Kidsgame	£ -	£ 412.50	£ 443.75	£ 31.25	£ -
Flower Fund	£ -	£ 100.00	£ 40.00		£ 60.00
Harvest	-£ 88.75	£ 352.50	£ -		£ 263.75
	£ 5,052.36	£ 2,496.49	£ 1,986.20	£ 38.75	£ 5,601.40

Balance Sheet

South Hanwell Baptist Church (Registered Charity Number 1154977)

As at 31 December 2021

Assets	31 Dec 2021			31 Dec 2020
	Restricted	Unrestricted	Total	
Bank				
Activities Float		£30.00	£30.00	£30.00
Activities Petty Cash		£23.97	£23.97	£7.35
Admin Petty Cash		£60.00	£60.00	£19.50
Fair Fx Account		£219.55	£219.55	£903.91
General Current Account		£5,188.38	£5,188.38	£3,647.02
High Interest Account		£55,000.00	£55,000.00	£60,000.00
JJ - Equals Holding Account		£350.00	£350.00	£200.00
LBPB Deposit Account	£5,601.40	£18,955.04	£24,556.44	£24,519.69
Paypal		£313.32	£313.32	£22.62
Petty Cash Holding Account		£0.00	£0.00	£28.00
Total Bank	£5,601.40	£80,140.26	£85,741.66	£89,378.09
Current Assets				
Accounts Receivable		£265.00	£265.00	£120.00
Total Current Assets	£0.00	£265.00	£265.00	£120.00
Fixed Assets				
Church Property	£2,036,998.00		£2,036,998.00	£1,985,097.00
Total Fixed Assets	£2,036,998.00	£0.00	£2,036,998.00	£1,985,097.00
Total Assets	£2,042,599.40	£80,405.26	£2,123,004.66	£2,074,595.09
Liabilities				
Current Liabilities				
Accounts Payable		£834.09	£786.48	£212.37
Total Current Liabilities	£0.00	£834.09	£786.48	£212.37
Non-Current Liabilities				
Pension Liability (Estimated)	£15,400.00		£15,400.00	£21,900.00
Total Non-Current Liabilities	£15,400.00	£0.00	£15,400.00	£21,900.00
Total Liabilities	£15,400.00	£834.09	£16,186.48	£22,112.37
Net Assets	£2,027,199.40	£79,571.17	£2,106,818.18	£2,052,482.72
Equity				
Buildings & Contents	£2,036,998.00		£2,036,998.00	£1,985,097.00
General Funds		£79,571.17	£79,571.17	£84,233.36
Pension Liability Fund	-£15,400.00		-£15,400.00	-£21,900.00
Restricted Funds - Beautiful Gate	£13.75		£13.75	-£16.25
Restricted Funds - Christmas Fund	£454.54		£454.54	£670.25
Restricted Funds - Compassionate Func	£3,173.91		£3,173.91	£2,936.66
Restricted Funds - ECWNS	£75.00		£75.00	£100.00
Restricted Funds - Harvest	£263.75		£263.75	-£88.75
Restricted Funds - International Legacy	£425.00		£425.00	£425.00
Restricted Funds - Vietnam Kidsgame	£0.00		£0.00	£0.00
Restricted Funds - Phil & Jan Burnham	£0.00		£0.00	£0.00
Restricted Funds - Sanctuary Refurbishr	£582.77		£582.77	£472.77
Restricted Funds - Zambia Mission	£552.68		£552.68	£552.68
Restricted Funds - Flower Fund	£60.00		£60.00	£0.00
Total Equity	£2,027,199.40	£79,571.17	£2,106,770.57	£2,052,482.72

Signed

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

Disclosures

South Hanwell Baptist Church (Registered Charity Number 1154977)

For the year ended 31 December 2021

1. Remuneration of Trustees

None of the Trustees are remunerated for their role as Trustees. However, one Trustee is also an employee of the Church and is remunerated for his role as full-time Pastor. He is also required to live in the Church's manse. One other employee is a "connected person" as defined by the Charity Commission.

Stuart Shackleton *Pastor*

Stipend	£29,931.12
Pension (incl. deficit payments)	£8,105.52
Benefits (Manse)	£3,696.49

Families & Childrens

Andrea Poster *Assist.*

Salary	£4,468.71
Pension	£36.68

2. Trustees' Expenses

There were no subsistence or travel expenses paid for Trustees during the financial year.

3. Donations from Trustees

There were no conditional donations from Trustees or connected persons during the year. The aggregated total of donations without conditions from Trustees and connected persons (incl. Gift Aid) for the year was £48,114.20

4. Transactions with related parties

The Church has contributed and received money from the following registered charities with whom some Trustees have/had a significant interest. The Trustees as a whole are content that the relevant Trustee(s) did not unduly influence the decision to donate funds and that the relevant Trustee(s) received no personal benefit from the transactions. The aims of the charities listed below are in line with the charitable aims of the Church.

Relevant Trustee(s)	Charity	Amount Given	Amount Received
Amir Arian	Hamsayeh Int.	£2,400.00	
Martin Durham, Gareth Hides, Rachel Durham	K180	£3,999.96 (donations) £ 225.00 (purchase of books)	£1,000.00
Gareth Hides	Spurgeon's College	£ 879.00	

During the year, the church also made the following payments to a trustee. This was to engage their professional services on behalf of the church. The trustee themselves was not party to any decisions regarding these transactions:

	Amount Paid
Latoya Williams	£60.00

5. Defined Benefit Pension Schemes

The church is a participating employer within the Defined Benefit section of the Baptist Pension scheme relating to prior service and has been making ongoing deficit payments to cover the costs of the past service of its employees within the scheme under a recovery plan. The recovery payments have been paused this year to support churches during the pandemic. The Church understands that if it had left the scheme on 31/12/21, it would have to have made a one-off payment estimated to be **£15,400** to meet its statutory obligations to the scheme. The Church has no plan to leave the scheme and expects to continue to make payments to the scheme in line with the recovery plan.

6. International Payments

The church made no payments to entities outside the United Kingdom during 2021.

Notes to the Financial Statements

South Hanwell Baptist Church (Registered Charity Number 1154977)

For the year ended 31 December 2021

1. Statement of Accounting Policies:

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards, FRS102.

The financial statements include all transactions, assets and liabilities for which the church is responsible in law. They do not include the financial statements of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

2. Changes in Accounting Policies:

There were no changes to accounting policies during the financial year.

3. Funds:

General funds represent the funds of the church that are not subject to any restrictions regarding their use and are available for application on the general purposes of the church.

Restricted funds are those where donors have placed restrictions on the use of the funds.

The accounts include all transactions, assets and liabilities for which the church is responsible in law.

4. Fixed Assets:

South Hanwell Baptist Church has the following fixed assets recorded:

Building of South Hanwell Baptist Church:	£	1,518,310.00
Furniture, fixtures, fittings, equipment:	£	91,710.00
Property of 10 Croft Gardens:	£	426,978.00

The listed values are included on the balance sheet and are based on the Baptist Insurance Company insured values as per Baptist Union guidance.

5. Adoption of Financial Statements

These financial statements were adopted by the Trustees of South Hanwell Baptist Church at a full Trustees' meeting.

Dated this: 13th day of September 2022.

Signed on behalf of the Trustees of South Hanwell Baptist Church:



[Trustee]



[Treasurer]



Section A

Independent Examiner's Report

Report to the trustees/
members of

South Hanwell Baptist Church

On accounts for the year
ended

31st December 2021

Charity no
(if any)

1154977

Set out on pages

1-9

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2021**

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below)~~ in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

12th AUGUST 2022

Name:

Roger Bradshaw

Relevant professional
qualification(s) or body
(if any):

ACCA

Address:

29 Elthorne Park Road

Hanwell

London W7 2JB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.