BROADHEMPSTON VILLAGE HALL AND PLAYING FIELD TRUST CIO

England & Wales · Charity number 1154919

Details

Status	Registered
Legal form	CIO
Registered	2013-12-06
Register	View on the Charity Commission register

Contact

Address	Moorstone Woodlands Dousland Yelverton Devon PL20 6NB
Phone	07394 701394
Email	treasurerbroadhempstonvhall@gmail.com
Website	http://www.broadhempstonvillagehall.org.uk

Activities

Objects: The object of the CIO is, in the interests of social welfare, to improve the conditions of life of the inhabitants of the area of benefit without distinction of political, religious or other opinions by:(1) the provision and maintenance of: a) a village hall for use by those inhabitants, including use for:i. meetings, lectures and classes, andii. other forms of recreation and leisure-time occupation. b) a playing field for use by those inhabitants.(2) The organising and running of community events to bring together the people of the Parish of Broadhempston and surrounding areas and to:a) raise money for community groups within the Parish of Broadhempston and the surrounding area.b) raise money for a specific charity which is to be nominated each year.

Activities: OPERATION AND MAINTENANCE OF THE VILLAGE HALL AND PLAYING FIELDS FOR THE VARIOUS ORGANISATIONS THAT USE THEM. THE ORGANISING AND RUNNING OF COMMUNITY EVENTS TO BRING TOGETHER THE PEOPLE OF THE PARISH OF THE PARISH AND TO RAISE MONEY FOR COMMUNITY GROUPS AND ALSO FOR A SPECIFIC CHARITY NOMINATED EACH YEAR. AREA OF BENEFIT: PARISH OF BROADHEMPSTON AND THE SURROUNDING NEIGHBOURHOOD

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Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** General Charitable Purposes, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£76,895	£90,366	-	-
2024-07-31	£31,830	£56,578	-	-
2023-07-31	£34,496	£52,684	-	-
2022-07-31	£30,928	£46,527	-	-
2021-07-31	£32,628	£45,322	-	-
2020-07-31	£31,740	£49,202	-	-

Trustees

Name	Role	Appointed
Peter Sheridan	Chair	2013-11-18
Andrea Dobson		2021-08-03
Annabel Kate White		2023-06-30
Caroline Fullalove		2025-12-05
Duncan Carter		2025-12-05
JOE WEGRZYN		2016-12-08
Jeremy Lawrence		2021-09-08
Tereza Margaret Goddard		2024-05-07

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BROADHEMPSTON VILLAGE HALL AND PLAYING FIELD TRUST CIO

England & Wales - Charity number 1154919

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From	**1st AUG 2024**	**Period start date**
To	**31st JULY 2025**	**Period end date**

Charity name: BROADHEMPSTON VILLAGE HALL & PLAYING FIELD TRUST CIO

Charity registration number: 1154919

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1) The object of the charity is, in the interests of social welfare, to improve the conditions of life of the inhabitants of the area of benefit without distinction of political, religious or other opinions by the provision and maintenance of: (a) A village hall for use by the inhabitants, including use for: (i) Meetings, lectures and classes, and (ii) Other forms of recreation and leisure-time occupation; and (b) A playing field with pavilion for use by the inhabitants. 2) The organising and running of community events to bring together the people of the parish in order to raise money for local community groups plus a charity to be nominated each year.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Trust provides a Village Hall facility for the benefit of the local community. Users include various organisations, all from within the parish: the Parish Council, PCC and church, the Archive Group, Youth Club, Baby and Toddler Group, The PTFA and the Short Mat Bowls Group. There is an annual skittle match between the various groups. In addition, various fitness and crafts tutor-led activities make regular use of the hall. These include yoga, pilates, meditation, zumba, hula hoop, walking football, circuit training, cane weaving and art. There is also a monthly Book Exchange which brings the various generations together for refreshments and a good chat. Any profits go to charity. The hall is also used for badminton, children's and adults' parties, functions and fund-raising events.

		Broadhempston Primary School is a significant user throughout the year. As well as using the sports hall for active lessons and physical education, they also use the hall and kitchen facilities on a daily basis to provide hot lunches. The Trust also maintains the Headlands playing field to provide facilities for football, tennis and various community outdoor recreational activities, including a mini skate-board ramp. The school uses the field for regular PE sessions, games and for inter-school sports festivals. There is also an annual Village Fete on the playing field organised by the CIO's Fete Committee. This also raises money used to distribute small grants at the request of organisations in the vicinity. Due to an extreme shortage of members this year, the Fete Committee was unable to organise the usual Annual Fete, normally held on the Headlands Playing Field. Instead, a temporary committee was created, a successful event was still held and a cash surplus raised of £7745. This is to be used to provide new and improved play facilities for the village, grants to village groups and the primary school. When planning activities for the year, the Trustees have considered the Commission's guidance on public benefit and have tried to the extent possible to encourage all members of our community, young and old, regardless of background, to make use of the various organisations using the facilities provided by the hall and playing field. Events and public meetings are advertised by posters displayed around the village and in the village shop, the Village Hall website, The Village Hall's Facebook page, the Shout Out Broadhempston Facebook Group, notices in the local Parish News, and leaflets delivered to households when deemed necessary.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The activities above demonstrate that the Trustees have complied with their duty where feasible and have had due regard to the Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
		This year has seen a gradual return to normality after the disruptions suffered because of Covid-19 in previous years. Village Hall users are still encouraged to follow some of the Covid-19 best-practices, such as keeping rooms well-ventilated and using hand-sanitiser when entering the building. The hall continues to provide spacious, attractive modern multi-purpose facilities for the residents on Broadhempston. All regular activities at the Village Hall have restarted. There were also successful jazz evenings organised by some of the Trustees during the year. The Trust underwrote these events and all did better than break even. These offered an enjoyable nights out at an affordable price for residents and those from further afield. The playing field has been well-maintained and is well-used by residents, including dog-walkers. The tennis court has proven very popular, with the number of users increasing significantly after the Covid lockdowns. The local football team also uses the field for home matches and for these past 4 years another local junior football team has also used the field for its home matches.
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Trustees have acted to maintain the Village Hall to a high standard to ensure the facilities offer something for the widest audience. The grounds of the hall are also attractively landscaped, with some of the care undertaken by a team of local volunteers. A project to improve the facilities at the Headlands playing fields continues. A sub-committee has looked at options to resurface and totally refurbish the tennis court, including new perimeter fencing. As is mentioned elsewhere, the Trust has been made a beneficiary of the estate of Michael Bond, with £25,000 being made available this financial year. The Trustees have therefore decided that the whole of this amount should be contributed to the tennis court refurbishment.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Activity levels for the hall exceeded both the sports and fitness attendance targets agreed with Sport England and the 3- year Business Plan targets agreed with The National Lottery. Both grant giving bodies have expressed satisfaction that intended outcomes have been met and no longer wish to monitor the project.
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our financial position remains healthy, despite an overall loss at the end of the accounting period - refer to Statement of Financial Activities (attached).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our aim is to maintain reserves between £30,000 and £50,000 to cover the cost of future repairs and renewals of the buildings and their equipment. A minimum reserves threshold of £10,000 may not be breached without agreement of all trustees.
Amount of reserves held	Para 1.22	After allowing for the value of the property and equipment included in total funds, the Trust has working reserves of £56361.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted.	Para 1.46	
A description of the principal risks facing the charity.	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more Trustees.	Para 1.25	Appointed by a resolution passed at a properly convened meeting of the charity Trustees. The Trustees have documented the process to be followed in the selection and appointment of new Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of Trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Trustees have continued with the arrangement made last year to use the Clerk to the Parish Council in the Treasurer role on a contractual basis.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	BROADHEMPSTON VILLAGE HALL & PLAYING FIELD TRUST CIO
Other name the charity uses	
Registered charity number	1154919
Charity's principal address	Treasurer's home address: Moorstone Woodlands Dousland Yelverton Devon PL20 6NB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Sheridan	Chair		BVH&PFT CIO
2	Joe Wegrzyn	Facilities Manager		BVH&PFT CIO
3	Andrea Dobson			BVH&PFT CIO
4	Jeremy Lawrence			BVH&PFT CIO
5	Mark Moorley			BVH&PFT CIO
6	Jennifer Logan		To 27.06.2025	BVH&PFT CIO
7	Annabel White			BVH&PFT CIO
8	Tereza May Goddard			BVH&PFT CIO

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

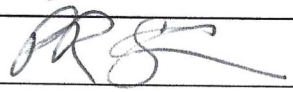
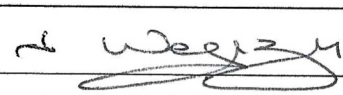
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Peter Robert Sheridan	Jozef Stanislaw Wegrzyn
Position (e.g. Secretary, Chair, etc)	Chair	Facilities Manager
Date	19.05.2026.	

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Statement of financial activities
for the year ended 31 July 2025

	Notes	Unrestricted funds £	Restricted funds £	Total £	2024 £
Incoming resources	2				
Income from					
Donations and legacies		70	29898	29968	1721
Charitable activities		25639	2564	28203	23779
Other trading activities		7150	11039	18189	5792
Investments		535	0	535	538
Total incoming resources		33394	43501	76895	31830
Resources expended	3				
Expenditure on:					
Raising funds		2905	3293	6198	812
Charitable activities		32439	51729	84168	51573
Charitable donations			0	0	4193
Total resources expended		35344	55022	90366	56578
Net deficit for the year		(1950)	(11521)	(13471)	(24748)
Funds transferred from Fete Committee			0	0	0
Net movement in funds		(1950)	(11521)	(13471)	(24748)
Reconciliation of funds					
Total; funds brought forward		43501	617055	660556	685304
Total funds carried forward		41551	605534	647085	660556

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Balance Sheet
as at 31 July 2025

	Notes	2025		2024	
		£	£	£	£
Fixed assets					
Tangible assets	7		590724		612587
Current assets					
Debtors	8	2234		3312	
Cash at bank and in hand		56268		46803	
		58502		50115	
Creditors: amounts falling due within one year	9	2141		2146	
Net current assets			56361		47969
Net assets			647085		660556
Funds of the Charity	10				
Restricted funds			605534		617055
Unrestricted funds			41551		43501
			647085		660556

The financial statements were approved by the trustees on 18th May 2026 and signed on its behalf by

Ms C Aubertin

Mr P Sheridan

Notes to the financial statements
for the year ended 31 July 2025

1. **Accounting policies**

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period.

1.1 **Basis of accounting**

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice "Accounting and Reporting by Charities" applicable to charities preparing their accounts in accordance with the Financial Reporting Standard (FRS102) applicable in the UK and the Republic of Ireland and published on 16th July 2014.

1.2 **Recognition of income**

All income is included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:
Voluntary income is received by way of grants, donations and gifts and is included in the statement of financial activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

1.3 **Expenditure and liabilities**

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates. Liabilities are recognised where it is more than likely that there is a legal or constructive obligation committing the charity to pay out resiurces and the amount of the obligation can be measured with reasonable certainty.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4 **Tangible fixed assets**

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Leasehold property	- 2% straight line
Fixtures, fittings and equipment	- 10% and 20% straight line

Notes to the financial statements
for the year ended 31 July 2025

Note 2 Analysis of income

Donations and legacies

	Unrestricted funds £	Restricted funds £	2025 Total £	2024 Total £
Donations	70	25071	25141	221
Tax reclaimed from HMRC			0	0
Grants receivable		4827	4827	1500
	70	29898	29968	1721
Charitable activities				
Playing field and tennis courts	-	2564	2564	2093
Village hall hire	25639	-	25639	21686
Other income	-	-	0	0
	25639	2564	28203	23779
Other trading activities				
Fund raising events	2936	11039	13975	1895
Feed in tariff	4214	0	4214	3897
	7150	11039	18189	5792
Other				
Bank interest received	535	0	535	538
TOTAL INCOME	33394	43501	76895	31830

Notes to the financial statements
for the year ended 31 July 2025

Note 3 Analysis of expenditure

Expenditure on raising funds

	Unrestricted funds £	Restricted funds £	2025 Total £	2024 Total
Stageing fundraising events	2905	3293	6198	812
	2905	3293	6198	812
Expenditure on charitable activities				
Village hall running costs				
- Rates and water	764	-	764	566
- Insurance	2491	-	2491	2343
- Accountancy	360	-	360	345
- Light and heat	1880	-	1880	2752
- Repairs	12862		12862	7077
- Cleaning	5791	-	5791	5355
- Depreciation	-	21863	21863	22358
Playing field running costs				
- Water	-	228	228	55
- Light and heat	-	455	455	341
- Cleaning	-	233	233	184
- Car park, dog bins and tree removal	-	492	492	475
- Tennis Court repairs and refurbishment	-	27868	27868	1624
- Grass cutting and maintenance	-	590	590	1600
Support costs				
Postage and stationery	-	-	0	9
Telephone, broadband and website	456	-	456	590
Subscriptions	606	-	606	639
Booking administration	4929	-	4929	3840
Treasurer	2300	-	2300	1420
	32439	51729	84168	51573

4. Trustee expenses

During the period four trustees were reimbursed expenses of £3800 (2024 £Nil) relating to the general running expenses of the charity.

5. Staff costs

The trust has no employees. The running of the trust and Village Hall and Playing Fields is undertaken by the trustees and volunteers for no remuneration except the treasurer receives an honararium of £2300.

Notes to the financial statements
for the year ended 31 July 2025

6. Tangible fixed assets

	Leasehold property	Fixtures, fittings & equipment	Total
	£	£	£
Cost			
At 1 August 2024	736991	83339	820330
Additions	-	-	0
At 31 July 2025	736991	83339	820330
Depreciation			
At 1 August 2024	131530	76213	207743
Charge for the period	14740	7123	21863
At 31 July 2025	146270	83336	229606
Net Book Values			
At 31 July 2025	590721	3	590724
At 31 July 2024	605461	7126	612587

7. Debtors

	2025	2024
	£	£
Accounts receivable	328	1470
Prepayments	1906	1842
	2234	3312

8. Creditors: Amounts falling due within one year

	2025	2024
	£	
Accruals	1891	796
Deposits	250	1350
	2141	2146

9. Analysis of net assets between funds

	Unrestricted funds	Restricted funds	2025 Total
	£	£	£
Fund balances at 31 July 2025			
Tangible fixed assets	2	590722	590724
Current assets	39473	19029	58502
Current liabilities	(2141)	0	(2141)
	37334	609751	647085

Notes to the financial statements
for the year ended 31 July 2025

10. Details of material funds held and movements during the current reporting period

	Fund balance brought forward	Income	Expenditure	Transfers	Transfers	Fund balance carried forward
	£	£	£	£	£	£
Village Hall Fund	43501	33394	(35344)			41551
Playing Field Fund	3501	32462	(29866)			6097
Fete Committee Fund	3232	11039	(3293)			10978
Headlands Project	2011					2011
Development fund	608311		(21863)			586448
	660556	76895	(90366)	0	0	647085

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Independent examiner's report to the trustees on the unaudited financial statements of Broadhempston Village Hall & Playing Field Trust Charitable Incorporated Organisation

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 July 2025

Responsibilities and basis of report
As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

(i) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
(ii) the accounts do not accord with those records; or
(iii) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008

other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an indepenmdent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian S Fraser

Ian S Fraser FCA
Independent Examiner
Lee Farmhouse
Broadhempston
Devon TQ9 6BZ

Dated. 19th May 2026

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

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Ian S Fraser FCA
Independent Examiner
Lee Farmhouse
Broadhempston
Devon TQ9 6BZ

Dated. 19th May 2026

BROADHEMPSTON VILLAGE HALL AND PLAYING FIELD TRUST CIO

England & Wales - Charity number 1154919

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1st AUG 2023** **Period start date**
To **31st JULY 2024** **Period end date**

Charity name: BROADHEMPSTON VILLAGE HALL & PLAYING FIELD TRUST CIO

Charity registration number: 1154919

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		Broadhempston Primary School is a significant user throughout the year. As well as using the sports hall for active lessons and physical education, they also use the hall and kitchen facilities on a daily basis to provide hot lunches. The Trust also maintains the Headlands playing field to provide facilities for football, tennis and various community outdoor recreational activities, including a mini skate-board ramp. The school uses the field for regular PE sessions and for inter-school sports festivals. There is also an annual Village Fete on the playing field organised by the CIO's Fete Committee. This also raises money used to distribute small grants at the request of organisations in the vicinity. Due to an extreme shortage of members this year, the Fete Committee was unable to organise the usual Annual Fete, normally held on the Headlands Playing Field. Instead, the primary school's PTFA stepped in and a successful event was still held, with the cash surplus used to provide necessary equipment for the school. The CIO's Fete Committee distributed grants in this financial year from money raised in the Fete which was held in June 2023 – that being in the last financial year. When planning activities for the year, the Trustees have considered the Commission's guidance on public benefit and have tried to the extent possible to encourage all members of our community, young and old, regardless of background, to make use of the various organisations using the facilities provided by the hall and playing field. Events and public meetings are advertised by posters displayed around the village and in the village shop, the Village Hall website, The Village Hall's Facebook page, the Shout Out Broadhempston Facebook Group, notices in the local Parish News, and leaflets delivered to households when deemed necessary.
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Other		

Achievements and Performance

	SORP reference	
		This year has seen a gradual return to normality after the disruptions suffered because of Covid-19 in previous years. Village Hall users are still encouraged to follow some of the Covid-19 best-practices, such as keeping rooms well-ventilated and using hand-sanitiser when entering the building. The hall continues to provide spacious, attractive modern multi-purpose facilities for the residents on Broadhempston. All regular activities at the Village Hall have restarted. There was also successful a jazz evening organised by some of the Trustees during the year. This offered an enjoyable night out at an affordable price for residents and those from further afield. The playing field has been well-maintained and is well-used by residents, including dog-walkers. The tennis court has proven very popular, with the number of users increasing significantly after the Covid lockdowns. The local football team also uses the field for home matches and for these past 3 years another local junior football team has also used the field for its home matches.
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Trustees have acted to maintain the Village Hall to a high standard to ensure the facilities offer something for the widest audience. The hall is kept clean and tidy, and maintenance issues are addressed as they arise. The grounds of the hall are attractively landscaped, with some of the care undertaken by a team of local volunteers. A project to improve the facilities at the Headlands playing fields continues, a Devon bank has been built between the car park and the playing field for safety and security reasons, this has been planted with a hedge and a copse of trees has also been planted in one corner of the field. A sub-committee is now looking at options to resurface and refurbish the tennis court.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Activity levels for the hall exceeded both the sports and fitness attendance targets agreed with Sport England and the 3- year Business Plan targets agreed with The National Lottery. Both grant giving bodies have expressed satisfaction that intended outcomes have been met and no longer wish to monitor the project.
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our financial position remains healthy, despite an overall loss at the end of the accounting period - refer to Statement of Financial Activities (attached).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our aim is to maintain reserves between £30,000 and £50,000 to cover the cost of future repairs and renewals of the buildings and their equipment. A minimum reserves threshold of £10,000 may not be breached without agreement of all trustees.
Amount of reserves held	Para 1.22	After allowing for the value of the property and equipment included in total funds, the Trust has working reserves of £47,969.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted.	Para 1.46	
A description of the principal risks facing the charity.	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more Trustees.	Para 1.25	Appointed by a resolution passed at a properly convened meeting of the charity Trustees. The Trustees have documented the process to be followed in the selection and appointment of new Trustees

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of Trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Trustees found it difficult to find a voluntary replacement for David Howard, who was due to step down as Treasurer. Discussions were held with Broadhempston Parish Council and an arrangement has been made to use the Clerk to the Parish Council in the Treasurer role on a contractual basis.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	BROADHEMPSTON VILLAGE HALL & PLAYING FIELD TRUST CIO
Other name the charity uses	
Registered charity number	1154919
Charity's principal address	23, Hutton Road PAIGNTON Devon TQ3 1BN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Sheridan	Chair		BVH&PFT CIO
2	David Howard	Treasurer	To 31.12.2023	BVH&PFT CIO
3	Joe Wegrzyn	Facilities Manager		BVH&PFT CIO
4	Andrea Dobson			BVH&PFT CIO
5	Jeremy Lawrence			BVH&PFT CIO
6	Mark Moorley			BVH&PFT CIO
7	Jennifer Logan			BVH&PFT CIO
8	Annabel White			BVH&PFT CIO
9	Tereza May Goddard		From 07.05.2024	BVH&PFT CIO

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

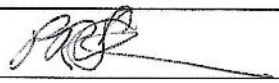
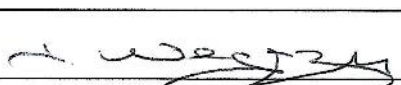
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Peter Robert Sheridan	Jozef Stanislaw Wegrzyn
Position (e.g. Secretary, Chair, etc)	Chair	Facilities Manager
Date	30th May 2025	

Broadhempston Village Hall & Playing Field Trust
Charitable incorporated organisation

Charity No. 1154919

Statement of financial activities for the year ended 31 July 2024

	Notes	Unrestricted funds £	Restricted funds £	Total £	2023 £
Incoming resources	2				
Income from					
Donations and legacies		53	1668	1721	1497
Charitable activities		21686	2093	23779	21103
Other trading activities		4633	1159	5792	11702
Investments		538	0	538	194
Total incoming resources		26910	4920	31830	34496
Resources expended	3				
Expenditure on:					
Raising funds		812	0	812	5033
Charitable activities		25431	26142	51573	47651
Charitable donations			4193	4193	0
Total resources expended		26243	30335	56578	52684
Net deficit for the year		667	(25415)	(24748)	(18188)
Funds transferred from Fete Committee			0	0	0
Net movement in funds		667	(25415)	(24748)	(18188)
Reconciliation of funds					
Total; funds brought forward		42834	642470	685304	703492
Total funds carried forward		43501	617055	660556	685304

Broadhempston Village Hall & Playing Field Trust
Charitable incorporated organisation

Charity No. 1154919

Balance Sheet
as at 31 July 2024

	Notes	2024		2023	
		£	£	£	£
Fixed assets					
Tangible assets	7		612587		634945
Current assets					
Debtors	8	3312		1698	
Cash at bank and in hand		46803		51283	
		50115		52981	
Creditors: amounts falling due within one year	9	2146		2622	
Net current assets			47969		50359
Net assets			660556		685304
Funds of the Charity	10				
Restricted funds			617055		642470
Unrestricted funds			43501		42834
			660556		685304

The financial statements were approved by the trustees on 29th May 2025 and signed on its behalf by

Ms C Aubertin

Mr P Sheridan

Notes to the financial statements
for the year ended 31 July 2024

1. **Accounting policies**
The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period.

1.1 **Basis of accounting**
The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice "Accounting and Reporting by Charities" applicable to charities preparing their accounts in accordance with the Financial Reporting Standard (FRS102) applicable in the UK and the Republic of Ireland and published on 16th July 2014.

1.2 **Recognition of income**
All income is included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:
Voluntary income is received by way of grants, donations and gifts and is included in the statement of financial activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

1.3 **Expenditure and liabilities**
Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates. Liabilities are recognised where it is more than likely that there is a legal or constructive obligation committing the charity to pay out resiurces and the amount of the obligation can be measured with reasonable certainty.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4 **Tangible fixed assets**
Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Leasehold property	- 2% straight line
Fixtures, fittings and equipment	- 10% and 20% straight line

Notes to the financial statements
for the year ended 31 July 2024

Note 2 Analysis of income

Donations and legacies

	Unrestricted funds £	Restricted funds £	2024 Total £	2023 Total £
Donations	53	168	221	497
Tax reclaimed from HMRC			0	0
Grants receivable		1500	1500	1000
	53	1668	1721	1497
Charitable activities				
Playing field and tennis courts	-	2093	2093	2081
Village hall hire	21686	-	21686	19022
Other income	-	-	0	0
	21686	2093	23779	21103
Other trading activities				
Fund raising events	736	1159	1895	7863
Feed in tariff	3897	0	3897	3839
	4633	1159	5792	11702
Other				
Bank interest received	538	0	538	194
TOTAL INCOME	26910	4920	31830	34496

Notes to the financial statements
for the year ended 31 July 2024

Note 3 Analysis of expenditure

Expenditure on raising funds

	Unrestricted funds £	Restricted funds £	2024 Total £	2023 Total
Stageing fundraising events	812		812	5033
	812	0	812	5033
Expenditure on charitable activities				
Village hall running costs				
- Rates and water	566	-	566	523
- Insurance	2343	-	2343	2445
- Accountancy	345	-	345	360
- Light and heat	2752	-	2752	3147
- Repairs	7077		7077	6644
- Cleaning	5355	-	5355	4680
- Depreciation	495	21863	22358	21924
Playing field running costs				
- Water	-	55	55	106
- Light and heat	-	341	341	222
- Cleaning	-	184	184	188
- Car park, dog bins and tree removal	-	475	475	458
- Pavilion repairs and refurbishment	-	1624	1624	707
- Grass cutting and maintenance	-	1600	1600	744
Support costs				
Postage and stationery	9	-	9	470
Telephone, broadband and website	590	-	590	319
Subscriptions	639	-	639	874
Booking administration	3840	-	3840	3840
Treasurer	1420	-	1420	-
	25431	26142	51573	47651

4. Trustee expenses

During the period three trustees were reimbursed expenses of £Nil (2023 £977) relating to the general running expenses of the charity.

5. Staff costs

The trust has no employees. The running of the trust and Village Hall and Playing Fields is undertaken by the trustees and volunteers for no remuneration except the treasurer receives an honararium of £1420.

Notes to the financial statements
for the year ended 31 July 2024

6. Tangible fixed assets

	Leasehold property £	Fixtures, fittings & equipment £	Total £
Cost			
At 1 August 2023	736991	83339	820330
Additions	-	-	0
At 31 July 2024	736991	83339	820330
Depreciation			
At 1 August 2023	116790	68595	185385
Charge for the period	14740	7618	22358
At 31 July 2024	131530	76213	207743
Net Book Values			
At 31 July 2024	605461	7126	612587
At 31 July 2023	620201	14744	634945

7. Debtors

	2024 £	2023 £
Accounts receivable	1470	0
Prepayments	1842	1698
	3312	1698

8. Creditors: Amounts falling due within one year

	2024 £	2023
Accruals	796	2022
Deposits	1350	600
	2146	2622

9. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	2024 Total £
Fund balances at 31 July 2024			
Tangible fixed assets	2	612585	612587
Current assets	41370	8745	50115
Current liabilities	(2145)	0	(2145)
	39227	621330	660557

Notes to the financial statements
for the year ended 31 July 2024

10. Details of material funds held and movements during the current reporting period

	Fund balance brought forward	Income	Expenditure	Transfers	Transfers	Fund balance carried forward
	£	£	£	£	£	£
Village Hall Fund	42834	26910	(26243)			43501
Playing Field Fund	2860	4920	(4279)			3501
Fete Committee Fund	7425		(4193)			3232
Headlands Project	2011					2011
Development fund	630174		(21862)			608312
	685304	31830	(56577)	0	0	660557

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Independent examiner's report to the trustees on the unaudited financial statements of Broadhempston Village Hall & Playing Field Trust Charitable Incorporated Organisation

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31-Jul-24

Responsibilities and basis of report
As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

(i) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
(ii) the accounts do not accord with those records; or
(iii) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an indepenmdent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian S Fraser FCA
Independent Examiner
Rupp & Fraser
7 St Paul's Road
Newton Abbot
Devon TQ12 2HP

Dated. 29th May 2025

BROADHEMPSTON VILLAGE HALL AND PLAYING FIELD TRUST CIO

England & Wales - Charity number 1154919

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From	**1st AUG 2022**	**Period start date**
To	**31st JULY 2023**	**Period end date**

Charity name: BROADHEMPSTON VILLAGE HALL & PLAYING FIELD TRUST CIO

Charity registration number: 1154919

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1) The object of the charity is, in the interests of social welfare, to improve the conditions of life of the inhabitants of the area of benefit without distinction of political, religious or other opinions by the provision and maintenance of: (a) A village hall for use by the inhabitants, including use for: (i) Meetings, lectures and classes, and (ii) Other forms of recreation and leisure-time occupation; and (b) A playing field with pavilion for use by the inhabitants. Also added from 4 April 2022: 2) The organising and running of community events to bring together the people of the parish in order to raise money for local community groups plus a charity to be nominated each year.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Trust provides a Village Hall facility for the benefit of the local community. Users include various organisations, all from within the parish: the Parish Council, PCC and church, the Archive Group, Youth Club, Baby and Toddler Group, The PTFA and the Short Mat Bowls Group. There is an annual skittle match between the various groups. In addition, various fitness and crafts tutor-led activities make regular use of the hall. These include yoga, pilates, zumba, hoola hoop, walking football, circuit training, cane weaving and art. The hall is also used for badminton, children's and adults' parties, functions and fund-raising events.

		Broadhempston Primary School is a significant user throughout the year. As well as using the sports hall for active lessons and physical education, they also use the hall and kitchen facilities on a daily basis to provide hot lunches. The Trust also maintains the Headlands playing field to provide facilities for football, tennis and various community outdoor recreational activities, including a mini skate-board ramp and an annual Fete. The school uses the field for regular PE sessions and for inter-school sports festivals. When planning activities for the year, the Trustees have considered the Commission's guidance on public benefit and have tried to the extent possible to encourage all members of our community, young and old, regardless of background, to make use of the various organisations using the facilities provided by the hall and playing field. Events and public meetings are advertised by posters displayed around the village and in the village shop, the Village Hall website, The Village Hall's Facebook page, the Shout Out Broadhempston Facebook Group, notices in the local Parish News, and leaflets delivered to households when deemed necessary. In June 2023 the Fete Sub-Committee re-introduced, after the Covid outbreak, the very successful Annual Fete and which was held again on Headlands Playing Field. An enjoyable day out for the community was organised including stalls, games, a dog show, musical performances and an evening dance party. Money was collected throughout the day and an agreed monetary surplus over costs is distributed as grants to worthy applications from local organisations.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The activities above demonstrate that the Trustees have complied with their duty and have had due regard to the Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
		This year has seen a gradual return to normality after the disruptions suffered because of Covid-19 in the previous two years. Village Hall users are still encouraged to follow some of the Covid-19 best-practices, such as keeping rooms well-ventilated and using hand-sanitiser when entering the building. The hall continues to provide spacious, attractive modern multi-purpose facilities for the residents on Broadhempston. Most regular activities at the Village Hall have restarted. There was also a successful jazz evening organised by some of the Trustees during the year. This offered an enjoyable night out at an affordable price for residents and those from further afield. The playing field has been well-maintained and is well-used by residents, including dog-walkers. The tennis court has proven very popular, with the number of users increasing significantly after the Covid lockdowns. The local football team also uses the field for home matches and for these past two years another local junior football team has also used the field for its home matches.
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Trustees have acted to maintain the Village Hall to ensure the facilities offer something for the widest audience. The hall is kept clean and tidy, and maintenance issues are addressed as they arise. The grounds of the hall are attractively landscaped, with some of the care undertaken by a team of local volunteers. A project to improve the facilities at the Headlands playing fields continues, a Devon bank has been built between the car park and the playing field for safety and security reasons, this has been planted with a hedge and a copse of trees has also been planted in one corner of the field. A sub-committee is now looking at options to resurface and refurbish the tennis court.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Activity levels for the hall exceeded both the sports and fitness attendance targets agreed with Sport England and also the 3- year Business Plan targets agreed with The National Lottery. Both grant giving bodies have expressed satisfaction that intended outcomes have been met and no longer wish to monitor the project.
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our financial position remains healthy, despite a loss at the end of the accounting period – refer to Statement of Financial Activities (attached).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our aim is to maintain reserves between £30,000 and £50,000 to cover the cost of future repairs and renewals of the buildings and their equipment. A minimum reserves threshold of £10,000 may not be breached without agreement of all trustees.
Amount of reserves held	Para 1.22	After allowing for the value of the property and equipment included in total funds, the Trust has working reserves of £50,359.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted.	Para 1.46	
A description of the principal risks facing the charity.	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more Trustees.	Para 1.25	Appointed by a resolution passed at a properly convened meeting of the charity Trustees. The Trustees have documented the process to be followed in the selection and appointment of new Trustees

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of Trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Trustees have found it difficult to find a voluntary replacement for David Howard, who is due to step down as Treasurer. Discussions have been held with Broadhempston Parish Council with a view to using the Clerk to the Parish Council in the Treasurer role on a contractual basis. David Howard has continued in the role to complete the 2022-2023 financial year.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	BROADHEMPSTON VILLAGE HALL & PLAYING FIELD TRUST CIO
Other name the charity uses	
Registered charity number	1154919
Charity's principal address	23, Hutton Road PAIGNTON Devon TQ3 1BN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Sheridan	Chair		BVH&PFT CIO
2	David Howard	Treasurer	To 31.12.2023	BVH&PFT CIO
3	Joe Wegrzyn	Facilities Manager		BVH&PFT CIO
4	David Heath		To 30.05.2023	BVH&PFT CIO
5	Roger Acton			BVH&PFT CIO
6	Andrea Dobson			BVH&PFT CIO
7	Jeremy Lawrence			BVH&PFT CIO
8	Mark Moorley			BVH&PFT CIO
9	Jennifer Logan			BVH&PFT CIO
10	Annabel White		From 30.06.2023	BVH&PFT CIO

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

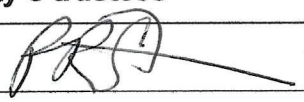
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Peter Robert Sheridan	Jozef Stanislaw Wegrzyn
Position (eg Secretary, Chair, etc)	Chair	Facilities Manager
Date	20th May 2024	

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Statement of financial activities for the year ended 31 July 2023

	Notes	Unrestricted funds £	Restricted funds £	Total £	2022 £
Incoming resources	2				
Income from					
Donations and legacies		20	1477	1497	4132
Charitable activities		19022	2081	21103	21942
Other trading activities		3760	7942	11702	4850
Investments		194	0	194	4
Total incoming resources		22996	11500	34496	30928
Resources expended	3				
Expenditure on:					
Raising funds		0	5033	5033	772
Charitable activities		23364	24287	47651	45755
Other				0	0
Total resources expended		23364	29320	52684	46527
Net deficit for the year		(368)	(17820)	(18188)	(15599)
Funds transferred from Fete Committee			0	0	3609
Net movement in funds		(368)	(17820)	(18188)	(11990)
Reconciliation of funds					
Total; funds brought forward		43202	660290	703492	715482
Total funds carried forward		42834	642470	685304	703492

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Balance Sheet
as at 31 July 2023

	Notes	2023		2022	
		£	£	£	£
Fixed assets					
Tangible assets	7		634945		656869
Current assets					
Debtors	8	1698		1879	
Cash at bank and in hand		51283		45904	
		52981		47783	
Creditors: amounts falling due within one year	9	2622		1160	
Net current assets			50359		46623
Net assets			685304		703492
Funds of the Charity	10				
Restricted funds			642470		660290
Unrestricted funds			42834		43202
			685304		703492

The financial statements were approved by the trustees on 7th May 2024 and signed on its behalf by

Ms C Aubertin

Mr P Sheridan

Notes to the financial statements
for the year ended 31 July 2023

1. **Accounting policies**
The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period.

1.1 **Basis of accounting**
The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice "Accounting and Reporting by Charities" applicable to charities preparing their accounts in accordance with the Financial Reporting Standard (FRS102) applicable in the UK and the Republic of Ireland and published on 16th July 2014.

1.2 **Recognition of income**
All income is included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:
Voluntary income is received by way of grants, donations and gifts and is included in the statement of financial activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

1.3 **Expenditure and liabilities**
Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates. Liabilities are recognised where it is more than likely that there is a legal or constructive obligation committing the charity to pay out resiurces and the amount of the obligation can be measured with reasonable certainty.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4 **Tangible fixed assets**
Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Leasehold property	- 2% straight line
Fixtures, fittings and equipment	- 10% and 20% straight line

Notes to the financial statements
for the year ended 31 July 2023

Note 2 Analysis of income

Donations and legacies

	Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total £
Donations	20	477	497	465
Tax reclaimed from HMRC			0	0
Grants receivable		1000	1000	3667
	20	1477	1497	4132
Charitable activities				
Playing field and tennis courts	-	2081	2081	1666
Village hall hire	19022	-	19022	20276
Other income	-	-	0	0
	19022	2081	21103	21942
Other trading activities				
Fund raising events	82	7781	7863	1144
Feed in tariff	3678	161	3839	3706
	3760	7942	11702	4850
Other				
Bank interest received	194	0	194	4
TOTAL INCOME	22996	11500	34496	30928

Notes to the financial statements
for the year ended 31 July 2023

Note 3 Analysis of expenditure

Expenditure on raising funds

	Unrestricted funds £	Restricted funds £	2023 Total £	2022 Total
Stageing fundraising events	0	5033	5033	772
	0	5033	5033	772
Expenditure on charitable activities				
Village hall running costs				
- Rates and water	523	-	523	486
- Insurance	2445	-	2445	2056
- Accountancy	360	-	360	316
- Light and heat	3147	-	3147	3589
- Repairs	6644		6644	5189
- Cleaning	4680	-	4680	4695
- Depreciation	62	21862	21924	22422
Playing field running costs				
- Water	-	106	106	68
- Light and heat	-	222	222	404
- Cleaning	-	188	188	60
- Car park, dog bins and tree removal	-	458	458	1204
- Pavilion repairs and refurbishment	-	707	707	218
- Grass cutting and maintenance	-	744	744	600
Support costs				
Postage and stationery	470	-	470	201
Telephone and broadband	319	-	319	299
Subscriptions	874	-	874	259
Booking administration	3840	-	3840	3689
	23364	24287	47651	45755

4. Trustee expenses

During the period three trustees were reimbursed expenses of £977 (2022 £1,899) relating to the general running expenses of the charity.

5. Staff costs

The trust has no employees. The running of the trust and Village Hall and Playing Fields is undertaken by the trustees and volunteers for no remuneration.

Notes to the financial statements
for the year ended 31 July 2023

6. Tangible fixed assets

	Leasehold property £	Fixtures, fittings & equipment £	Total £
Cost			
At 1 August 2022	736991	83339	820330
Additions	-	-	0
At 31 July 2023	736991	83339	820330
Depreciation			
At 1 August 2022	102050	61411	163461
Charge for the period	14740	7184	21924
At 31 July 2023	116790	68595	185385
Net Book Values			
At 31 July 2023	620201	14744	634945
At 31 July 2022	634941	21928	656869

7. Debtors

	2023 £	2022 £
Grants receivable	0	0
Prepayments	1698	1879
	1698	1879

8. Creditors: Amounts falling due within one year

	2023 £	2022
Accruals	2022	660
Deposits	600	500
	2622	1160

9. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	2023 Total £
Fund balances at 31 July 2023			
Tangible fixed assets	4770	630175	634945
Current assets	39686	13295	52981
Current liabilities	(1622)	(1000)	(2622)
	42834	642470	685304

Notes to the financial statements
for the year ended 31 July 2023

10. Details of material funds held and movements during the current reporting period

	Fund balance brought forward	Income	Expenditure	Transfers	Transfers	Fund balance carried forward
	£	£	£	£	£	£
Village Hall Fund	43202	22996	(23364)			42834
Playing Field Fund	2032	3252	(2424)			2860
Fete Committee Fund	4210	8248	(5033)			7425
Headlands Project	2011					2011
Development fund	652037		(21863)			630174
	703492	34496	(52684)	0	0	685304

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Independent examiner's report to the trustees on the unaudited financial statements of Broadhempston Village Hall & Playing Field Trust Charitable Incorporated Organisation

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 July 2023.

Responsibilities and basis of report
As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

(i) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
(ii) the accounts do not accord with those records; or
(iii) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an indepenmdent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian S Fraser FCA Dated. 7th May 2024
Independent Examiner
Rupp & Fraser
7 St Paul's Road
Newton Abbot
Devon TQ12 2HP

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Independent examiner's report to the trustees on the unaudited financial statements of Broadhempston Village Hall & Playing Field Trust Charitable Incorporated Organisation

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Independent Examiner
Rupp & Fraser
7 St Paul's Road
Newton Abbot
Devon TQ12 2HP

BROADHEMPSTON VILLAGE HALL AND PLAYING FIELD TRUST CIO

England & Wales - Charity number 1154919

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1st AUG 2021** **Period start date**
To **31st JULY 2022** **Period end date**

Charity name: BROADHEMPSTON VILLAGE HALL & PLAYING FIELD TRUST CIO

Charity registration number: 1154919

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1) The object of the charity is, in the interests of social welfare, to improve the conditions of life of the inhabitants of the area of benefit without distinction of political, religious or other opinions by the provision and maintenance of: (a) A village hall for use by the inhabitants, including use for: (i) Meetings, lectures and classes, and (ii) Other forms of recreation and leisure-time occupation; and (b) A playing field with pavilion for use by the inhabitants. Also added from 4 April 2022: 2) The organising and running of community events to bring together the people of the parish in order to raise money for local community groups plus a charity to be nominated each year.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Trust provides a Village Hall facility for the benefit of the local community. Users include various organisations, all from within the parish: the Parish Council, PCC and church, the Archive Group, Youth Club, Baby and Toddler Group, Short Mat Bowls Group and Table Tennis Club. In addition, various fitness and crafts tutor-led activities make regular use of the hall. These include yoga, pilates, zumba, hoola hoop and flower arranging. The hall is also used for badminton, children's and adults' parties, functions and fund-raising events. Broadhempston Primary School is a significant user throughout the year. As well as using the sport hall for physical education, they also use the hall and kitchen

		facilities on a daily basis to provide hot lunches. The Trust also maintains the Headlands playing field to provide facilities for football, tennis and various community outdoor recreational activities, including a mini skate-board ramp and an annual Fete. The school uses the field for regular PE sessions and for inter-school sports festivals. At a Trustees Meeting in November 2021 it was agreed that a merger request by Broadhempston Fete Committee (a separate organisation) would be accepted and that the Broadhempston Fete Committee would be adopted as a sub-committee of this charity. Therefore the purposes of the charity (in Para 1.17 above) have been expanded to include the activities of that sub-committee. When planning activities for the year, the Trustees have considered the Commission's guidance on public benefit and have tried to the extent possible to encourage all members of our community, young and old, regardless of background, to make use of the various organisations using the facilities provided by the hall and playing field. Events and public meetings are advertised by posters displayed around the village and in the village shop, the Village Hall website, The Village Hall's Facebook page, notices in the local Parish News, and leaflets delivered to households when deemed necessary. In June 2022 the Fete sub-committee arranged a very successful day of events in the village to allow all local residents to celebrate the Queen's Platinum Jubilee.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The activities above demonstrate that the Trustees have complied with their duty and have had due regard to the Commission's guidance on public benefit.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	This year has seen a gradual return to normality after the disruptions suffered because of Covid-19 in the previous two years. Village Hall users are still encouraged to follow some of the Covid-19 best-practises, such as keeping rooms well-ventilated and using hand-sanitiser when entering the building. The hall continues to provide spacious, attractive modern multi-purpose facilities for the residents on Broadhempston. Most regular activities at the village hall have restarted. There were also successful two jazz evenings organised by some of the Trustees during the year. These offered an enjoyable night out at affordable prices for residents and those from further afield. The playing field has been well-maintained and is well-used by residents, including dog-walkers. The tennis court has proven very popular, with the number of users increasing significantly after the Covid lockdowns. The local football team also uses the field for home matches and this year another local junior football team has also used the field for its home matches.
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Trustees have acted to maintain the village hall to ensure the facilities offer something for the widest audience. The hall is kept clean and tidy, and maintenance issues are addressed as they arise. The grounds of the hall are now attractively landscaped, with some of the care undertaken by a team of local volunteers. A project to improve the facilities at the Headlands playing fields continues, a Devon bank has been built between the car park and the playing field for safety and security reasons, this has been planted with a hedge and a copse of trees has also been planted in one corner of the field Looking ahead, a sub-committee is looking at options to refurbish the tennis court. In June 2022 the Fete sub-committee arranged an event in and around the village hall to celebrate the Queen's Platinum Jubilee. This free event was open to all and included children's activities, games, afternoon teas and a live band providing a party atmosphere.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Pre-covid activity levels for the hall exceeded both the sports and fitness attendance targets agreed with Sport England and also the 3- year Business Plan targets agreed with The National Lottery. Both grant giving bodies have expressed satisfaction that intended outcomes have been met and no longer wish to monitor the project.
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our financial position remains healthy, with a small surplus at the end of the accounting period – refer to Statement of Financial Activities (attached).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our aim is to maintain reserves between £30,000 and £50,000 to cover the cost of future repairs and renewals of the buildings and their equipment. A minimum reserves threshold of £10,000 may not be breached without agreement of all trustees.
Amount of reserves held	Para 1.22	After allowing for the value of the property and equipment included in total funds, the Trust has working reserves of £46623.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution passed at a properly convened meeting of the charity Trustees. The Trustees have documented the process to be followed in the selection and appointment of new Trustees

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	BROADHEMPSTON VILLAGE HALL & PLAYING FIELD TRUST CIO
Other name the charity uses	
Registered charity number	1154919
Charity's principal address	David Howard – Treasurer Broadhempston Village Hall & Playing Field Trust CIO Knowle Broadhempston Devon, TQ9 6DA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Sheridan	Chair		BVH&PFT CIO
2	David Howard	Treasurer		BVH&PFT CIO
3	Joe Wegrzyn	Facilities Manager		BVH&PFT CIO
4	David Heath			BVH&PFT CIO
5	Roger Acton			BVH&PFT CIO
6	Andrea Dobson		08.08.2021	BVH&PFT CIO
7	Jeremy Lawrence		08.09.2021	BVH&PFT CIO
8	Mark Moorley		02.11.2021	BVH&PFT CIO
9	Jennifer Logan		08.06.2022	BVH&PFT CIO

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Peter Robert Sheridan	David William Howard
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date		

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Statement of financial activities for the year ended 31 July 2022

	Notes	Unrestricted funds £	Restricted funds £	Total £	2021 £
Incoming resources	2				
Income from					
Donations and legacies		2667	1465	4132	18851
Charitable activities		20276	1666	21942	10227
Other trading activities		3758	1092	4850	3546
Investments		4	0	4	4
Total incoming resources		26705	4223	30928	32628
Resources expended	3				
Expenditure on:					
Raising funds		0	772	772	0
Charitable activities		20462	25293	45755	45322
Other				0	0
Total resources expended		20462	26065	46527	45322
Net income for the year		6243	(21842)	(15599)	(12694)
Funds transferred from Fete Committee			3609	3609	0
Net movement in funds		6243	(18233)	(11990)	(12694)
Reconciliation of funds					
Total; funds brought forward		36959	678523	715482	728176
Total funds carried forward		43202	660290	703492	715482

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Balance Sheet
as at 31 July 2022

	Notes	2022		2021	
		£	£	£	£
Fixed assets					
Tangible assets	7		656869		673436
Current assets					
Debtors	8	1879		1763	
Cash at bank and in hand		45904		41243	
		47783		43006	
Creditors: amounts falling due within one year	9	1160		960	
Net current assets			46623		42046
Net assets			703492		715482
Funds of the Charity	10				
Restricted funds			660290		678523
Unrestricted funds			43202		36959
			703492		715482

The financial statements were approved by the trustees on 29 Mar 23 and signed on its behalf by

DW Howard
.....
Mr D Howard

.....
Mr P Sheridan

Notes to the financial statements
for the year ended 31 July 2022

1. **Accounting policies**
The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period.

1.1 **Basis of accounting**
The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice "Accounting and Reporting by Charities" applicable to charities preparing their accounts in accordance with the Financial Reporting Standard (FRS102) applicable in the UK and the Republic of Ireland and published on 16th July 2014.

1.2 **Recognition of income**
All income is included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:
Voluntary income is received by way of grants, donations and gifts and is included in the statement of financial activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

1.3 **Expenditure and liabilities**
Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates. Liabilities are recognised where it is more than likely that there is a legal or constructive obligation committing the charity to pay out resiurces and the amount of the obligation can be measured with reasonable certainty.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4 **Tangible fixed assets**
Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Leasehold property	- 2% straight line
Fixtures, fittings and equipment	- 10% and 20% straight line

Notes to the financial statements
for the year ended 31 July 2022

Note 2 Analysis of income

Donations and legacies

	Unrestricted funds £	Restricted funds £	2022 Total £	2021 Total £
Donations		465	465	20
Tax reclaimed from HMRC			0	0
Grants receivable	2667	1000	3667	18831
	2667	1465	4132	18851
Charitable activities				
Playing field and tennis courts	-	1666	1666	1624
Village hall hire	20276	-	20276	8603
Other income	-	-	0	0
	20276	1666	21942	10227
Other trading activities				
Fund raising events	236	908	1144	0
Feed in tariff	3522	184	3706	3546
	3758	1092	4850	3546
Other				
Bank interest received	4	0	4	4
TOTAL INCOME	26705	4223	30928	32628

Notes to the financial statements
for the year ended 31 July 2022

Note 3 Analysis of expenditure

Expenditure on raising funds

	Unrestricted funds £	Restricted funds £	2022 Total £	2021 Total
Stageing fundraising events	0	772	772	0
	0	772	772	0
Expenditure on charitable activities				
Village hall running costs				
- Rates and water	486	-	486	355
- Insurance	2056	-	2056	2321
- Accountancy	316	-	316	360
- Light and heat	3589	-	3589	2205
- Repairs	4810	379	5189	7250
- Cleaning	4695	-	4695	3736
- Depreciation	62	22360	22422	23446
Playing field running costs				
- Water	-	68	68	68
- Light and heat	-	404	404	132
- Cleaning	-	60	60	101
- Car park, dog bins and tree removal	-	1204	1204	1493
- Pavilion repairs and refurbishment	-	218	218	167
- Grass cutting and maintenance	-	600	600	600
Support costs				
Postage and stationery	201	-	201	149
Telephone and broadband	299	-	299	305
Subscriptions	259	-	259	406
Booking administration	3689	-	3689	2228
	20462	25293	45755	45322

4. Funds transferred from Broadhempston Village Fete Committee

On 4th November 2021 the Trustees agreed to incorporate the funds of the Broadhempston Village Fete Committee as a separate sub-fund under the auspices of the CIO.

5. Trustee expenses

During the period four trustees were reimbursed expenses of £1899 (2021 £1,118) relating to the general running expenses of the charity.

6. Staff costs

The trust has no employees. The running of the trust and Village Hall and Playing Fields is undertaken by the trustees and volunteers for no remuneration except to the extent that one trustee, Ms A Dobson, received £3129 as Booking Administrator.

Notes to the financial statements
for the year ended 31 July 2022

7. Tangible fixed assets

	Leasehold property	Fixtures, fittings & equipment	Total
	£	£	£
Cost			
At 1 August 2021	731755	82720	814475
Additions	5236	619	5855
At 31 July 2022	736991	83339	820330
Depreciation			
At 1 August 2021	87310	53729	141039
Charge for the period	14740	7682	22422
At 31 July 2022	102050	61411	163461
Net Book Values			
At 31 July 2022	634941	21928	656869
At 31 July 2021	644445	28991	673436

8. Debtors

	2022	2021
	£	£
Grants receivable	0	0
Prepayments	1879	1763
	1879	1763

9. Creditors: Amounts falling due within one year

	2022	2021
	£	
Accruals	660	660
Deposits	500	300
	1160	960

10 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	2022 Total
	£	£	£
Fund balances at 31 July 2022			
Tangible fixed assets	4832	652037	656869
Current assets	39530	8253	47783
Current liabilities	(1160)	0	(1160)
	43202	660290	703492

Notes to the financial statements
for the year ended 31 July 2022

11. Details of material funds held and movements during the current reporting period

	Fund balance brought forward	Income	Expenditure	Transfers	Transfers	Fund balance carried forward
	£	£	£	£	£	£
Village Hall Fund	36286	26705	(20462)	673		43202
Playing Field Fund	1736	2850	(2554)			2032
Fete Committee Fund		1373	(772)		3609	4210
Headlands Project	2390		(379)			2011
Development fund	675070		(22360)	(673)		652037
	715482	30928	(46527)	0	3609	703492

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Independent examiner's report to the trustees on the unaudited financial statements of Broadhempston Village Hall & Playing Field Trust Charitable Incorporated Organisation

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 July 2022.

Responsibilities and basis of report
As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

(i) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
(ii) the accounts do not accord with those records; or
(iii) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an indepenmdent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian S Fraser FCA
Independent Examiner
Rupp & Fraser
7 St Paul's Road
Newton Abbot
Devon TQ12 2HP

Dated. 31/3/23

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Independent examiner's report to the trustees on the unaudited financial statements of Broadhempston Village Hall & Playing Field Trust Charitable Incorporated Organisation

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 July 2022.

Responsibilities and basis of report
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Newton Abbot
Devon TQ12 2HP

Dated. 31/3/23

BROADHEMPSTON VILLAGE HALL AND PLAYING FIELD TRUST CIO

England & Wales - Charity number 1154919

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1st AUG 2020** **Period start date**
To **31st JULY 2021** **Period end date**

Charity name: BROADHEMPSTON VILLAGE HALL & PLAYING FIELD TRUST CIO

Charity registration number: 1154919

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1) The object of the charity is, in the interests of social welfare, to improve the conditions of life of the inhabitants of the area of benefit without distinction of political, religious or other opinions by the provision and maintenance of: (a) A village hall for use by the inhabitants, including use for: (i) Meetings, lectures and classes, and (ii) Other forms of recreation and leisure-time occupation; and (b) A playing field with pavilion for use by the inhabitants.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Trust provides a Village Hall facility for the benefit of the local community. Users include various organisations, all from within the parish: the Parish Council, PCC and church, the Archive Group, Badminton Club, Youth Club, Baby and Toddler Group, Short Mat Bowls Group and Table Tennis Club. In addition, various fitness and crafts tutor-led activities make regular use of the hall. These include yoga, tai chi, pilates, zumba and flower arranging. The hall is also used for children's and adults' parties, functions and fund-raising events. Broadhempston Primary School is a significant user throughout the year. As well as using the sport hall for physical education, they also use the hall and kitchen facilities on a daily basis to provide hot lunches. The Trust also maintains the Headlands playing field to provide facilities for football, tennis and various community outdoor recreational activities, including a mini skate-

		board ramp and an annual Fete. The school uses the field for regular PE sessions and for inter-school sports festivals. When planning activities for the year, the Trustees have considered the Commission's guidance on public benefit and have tried to the extent possible to encourage all members of our community, young and old, regardless of background, to make use of the various organisations using the facilities provided by the hall and playing field. Events and public meetings are advertised by posters displayed around the village and in the village shop, the Village Hall website, The Village Hall's Facebook page, notices in the local Parish News, and leaflets delivered to households when deemed necessary. For the current reporting year much of this has been impossible due to Covid lockdowns.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The activities above demonstrate that the Trustees have complied with their duty and have had due regard to the Commission's guidance on public benefit where Covid-19 regulations permitted.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	The facilities managed by the Trust have been greatly affected by the Covid-19 pandemic during this reporting year. There were two periods of national lockdown, the first throughout much of November 2020, and the second lasting from the New Year until well into April 2021. During these periods all normal activities at the village hall ceased. Outside of these periods of lockdown, some of the regular activities were able to resume, but often with limitations forced by social distancing rules. For example, to enable the keep-fit groups to meet, the floor was divided up into 3mx3m squares to ensure participants maintained suitable separation. The badminton club followed the "social distancing rules" published by Badminton England. Yoga, pilates, and zumba classes did restart when permitted as well as the Baby and Toddler group, but other popular activities such as short-mat bowls and table-tennis did not take place during the period being reported. Most normal weekend activities such as children's parties and wedding events could not take place this year. During the lockdown periods, the village hall has provided Broadhempston Primary School with extra classroom and activity space to meet social distancing requirements. The playing field has been well-maintained and has seen a significant growth in use since it was opened to dog-walkers and a skate-board ramp installed. During lockdown this outdoor space has been a valuable and much-visited place for residents to take their daily exercise. It has proven a popular area for residents to walk their dogs. Because of the Covid-19 restrictions there was no village Fete in the summer of 2021.

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Trustees have acted to maintain the village hall to ensure the facilities offer something for the widest audience. The grounds of the new hall are now fully landscaped and some of the care is undertaken by a team of local volunteers. To cope with the requirements of Covid-19, new rules were issued for hirers, new hand-gel dispensers were installed and extra cleaning routines were introduced. A project to improve the facilities at the Headlands playing fields continues. This year has seen improvements to the car park and the installation of solar PV panels to help tackle the climate emergency. Looking ahead there are plans to create a series of off-road bike jumps and a sub-committee is looking at options to refurbish the tennis court.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Pre-covid activity levels for the new hall exceeded both the sports and fitness attendance targets agreed with Sport England and also the 3- year Business Plan targets agreed with The National Lottery. Both grant giving bodies have expressed satisfaction that intended outcomes have been met and no longer wish to monitor the project. The current year has seen much reduced usage because of the pandemic and in particular the months of enforced lockdown.
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our financial position remains healthy, with a surplus at the end of the accounting period – refer to Statement of Financial Activities (attached).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our aim is to maintain reserves of £30,000 towards the cost of future repairs and renewals of this new building and its equipment. A minimum reserves threshold of £10,000 may not be breached without agreement of all trustees.
Amount of reserves held	Para 1.22	After allowing for the value of the property and equipment included in total funds, the Trust has working reserves of £42046. The reserves were boosted by the receipt of Business Support Grants totalling £17431 offered by the Government to businesses forced to close by the pandemic. These grants will help to cover the running expenses of the Village Hall and Playing Field during the coming year or two when we expect income from hirers to be lower than in pre-covid years.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution passed at a properly convened meeting of the charity Trustees. The Trustees have documented the process to be followed in the selection and appointment of new Trustees

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	BROADHEMPSTON VILLAGE HALL & PLAYING FIELD TRUST CIO
Other name the charity uses	
Registered charity number	1154919
Charity's principal address	David Howard – Treasurer Broadhempston Village Hall & Playing Field Trust CIO Knowle Broadhempston Devon, TQ9 6DA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Sheridan	Chair		BVH&PFT CIO
2	David Howard	Treasurer		BVH&PFT CIO
3	Joe Wegrzyn	Facilities Manager		BVH&PFT CIO
4	David Heath			BVH&PFT CIO
5	Roger Acton			BVH&PFT CIO
6	Jane Collings		Resigned 03.11.2020	BVH&PFT CIO
7	Kate Eagle		Resigned 03.11.2020	BVH&PFT CIO

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

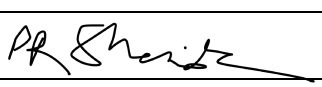
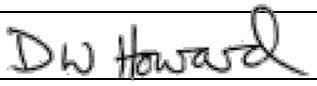
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Peter Robert Sheridan	David William Howard
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	5 April 2022	

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Statement of financial activities
for the year ended 31 July 2021

	Notes	Unrestricted funds £	Restricted funds £	Total £	2020 £
Incoming resources	2				
Income from					
Donations and legacies		17451	1400	18851	14009
Charitable activities		8603	1624	10227	14224
Other trading activities		3546	0	3546	3496
Investments		4	0	4	11
Total incoming resources		29604	3024	32628	31740
Resources expended	3				
Expenditure on:					
Raising funds		0	0	0	0
Charitable activities		20500	24822	45322	49202
Other				0	0
Total resources expended		20500	24822	45322	49202
Net income for the year		9104	(21798)	(12694)	(17462)
Funds transferred to pay loans				0	0
Net movement in funds		9104	(21798)	(12694)	(17462)
Reconciliation of funds					
Total; funds brought forward		27855	700321	728176	745638
Total funds carried forward		36959	678523	715482	728176

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Balance Sheet
as at 31 July 2021

	Notes	2021		2020	
		£	£	£	£
Fixed assets					
Tangible assets	7		673436		696882
Current assets					
Debtors	8	1763		1728	
Cash at bank and in hand		41243		30276	
		43006		32004	
Creditors: amounts falling due within one year	9	960		710	
Net current assets			42046		31294
Net assets			715482		728176
Funds of the Charity	10				
Restricted funds			678523		700321
Unrestricted funds			36959		27855
			715482		728176

The financial statements were approved by the trustees on 8 Mar 22 and signed on its behalf by

D W Howard
.....
Mr D Howard

.....
Mr P Sheridan

Notes to the financial statements
for the year ended 31 July 2021

1. **Accounting policies**
The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period.

1.1 **Basis of accounting**
The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice "Accounting and Reporting by Charities" applicable to charities preparing their accounts in accordance with the Financial Reporting Standard (FRS102) applicable in the UK and the Republic of Ireland and published on 16th July 2014.

1.2 **Recognition of income**
All income is included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:
Voluntary income is received by way of grants, donations and gifts and is included in the statement of financial activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

1.3 **Expenditure and liabilities**
Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates. Liabilities are recognised where it is more than likely that there is a legal or constructive obligation committing the charity to pay out resiurces and the amount of the obligation can be measured with reasonable certainty.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4 **Tangible fixed assets**
Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Leasehold property	- 2% straight line
Fixtures, fittings and equipment	- 10% and 20% straight line

Notes to the financial statements
for the year ended 31 July 2021

Note 2 Analysis of income

Donations and legacies

	Unrestricted funds £	Restricted funds £	2021 Total £	2020 Total £
Donations	20		20	780
Tax reclaimed from HMRC			0	0
Grants receivable	17431	1400	18831	13229
	17451	1400	18851	14009
Charitable activities				
Playing field and tennis courts	-	1624	1624	1182
Village hall hire	8603	-	8603	13042
Other	-	-	0	0
	8603	1624	10227	14224
Other trading activities				
Fund raising events	-	-	0	0
Feed in tariff	3546	-	3546	3496
	3546	0	3546	3496
Other				
Bank interest received	4	0	4	11
TOTAL INCOME	29604	3024	32628	31740

Notes to the financial statements
for the year ended 31 July 2021

Note 3 Analysis of expenditure

Expenditure on raising funds

	Unrestricted funds £	Restricted funds £	2021 Total £	2020 Total
Stageing fundraising events	0	0	0	0
	0	0	0	0
Expenditure on charitable activities				
Village hall running costs				
- Rates and water	355	-	355	437
- Insurance	2321	-	2321	2574
- Accountancy	360	-	360	360
- Light and heat	2205	-	2205	2006
- Repairs	7250	-	7250	7537
- Cleaning	3736	-	3736	3169
- Depreciation	1185	22261	23446	24056
Playing field running costs				
- Water	-	68	68	150
- Light and heat	-	132	132	219
- Cleaning	-	101	101	-
- Car park, dog bins and tree removal	-	1493	1493	864
- Pavilion repairs and refurbishment	-	167	167	3327
- Grass cutting and maintenance	-	600	600	600
Support costs				
Postage and stationery	149	-	149	93
Telephone and broadband	305	-	305	315
Subscriptions	406	-	406	459
Booking administration	2228	-	2228	2880
Loan interest	-		0	156
	20500	24822	45322	49202

4. Funds transferred from Village Hall Trust

On the creation of the Charitable Incorporated Organistaion funds were transferred from the existing Village Hall Trust.

5. Trustee expenses

During the period three trustees were reimbursed expenses of £1118 (2020 £1,650) relating to the general running expenses of the charity.

6. Staff costs

The trust has no employees. The running of the trust and Village Hall and Playing Fields is undertaken by the trustees and volunteers for no remuneration.

Notes to the financial statements
for the year ended 31 July 2021

7. Tangible fixed assets

	Leasehold property	Fixtures, fittings & equipment	Total
	£	£	£
Cost			
At 1 August 2020	731755	82720	814475
Additions	0	0	0
At 31 July 2021	731755	82720	814475
Depreciation			
At 1 August 2020	72675	44918	117593
Charge for the period	14635	8811	23446
At 31 July 2021	87310	53729	141039
Net Book Values			
At 31 July 2021	644445	28991	673436
At 31 July 2020	659080	37802	696882

8. Debtors

	2021	2020
	£	£
Grants receivable	0	0
Prepayments	1763	1728
	1763	1728

9. Creditors: Amounts falling due within one year

	2021	2020
	£	
Accruals	660	710
Deposits	300	0
	960	710

10 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	2021 Total
	£	£	£
Fund balances at 31 July 2021			
Tangible fixed assets	500	672936	673436
Current assets	37419	5587	43006
Current liabilities	(960)	0	(960)
	36959	678523	715482

Notes to the financial statements
for the period ended 31 July 2021

11. Details of material funds held and movements during the current reporting period

	Fund balance brought forward £	Income	Expenditure	Transfers	Transfers	Fund balance carried forward £
Village Hall Fund	27182	29604	(20500)			36286
Playing Field Fund	673	3024	(1961)			1736
Headlands Project	2990		(600)			2390
Development fund	697331		(22261)			675070
	728176	32628	(45322)	0	0	715482

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Independent examiner's report to the trustees on the unaudited financial statements of Broadhempston Village Hall & Playing Field Trust Charitable Incorporated Organisation

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 July 2021.

Responsibilities and basis of report
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I S Fraser

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Independent Examiner
Rupp & Fraser
7 St Paul's Road
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Devon TQ12 2HP

Dated. 11/3/2022

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Independent examiner's report to the trustees on the unaudited financial statements of Broadhempston Village Hall & Playing Field Trust Charitable Incorporated Organisation

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Devon TQ12 2HP

Dated. 11/3/2022

BROADHEMPSTON VILLAGE HALL AND PLAYING FIELD TRUST CIO

England & Wales - Charity number 1154919

Accounts

CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **1st AUG 2019** **Period start date**
To **31st JULY 2020** **Period end date**

Charity name: BROADHEMPSTON VILLAGE HALL & PLAYING FIELD TRUST CIO

Charity registration number: 1154919

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1) The object of the charity is, in the interests of social welfare, to improve the conditions of life of the inhabitants of the area of benefit without distinction of political, religious or other opinions by the provision and maintenance of: (a) A village hall for use by the inhabitants, including use for: (i) Meetings, lectures and classes, and (ii) Other forms of recreation and leisure-time occupation; and (b) A playing field with pavilion for use by the inhabitants.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	From July until February, the Village Hall operated as in previous years, providing a facility for the benefit of the local community. Since the start of the Covid-19 pandemic many of the regular activities have been greatly curtailed or suspended. Prior to Covid-19, the regular Hall users included various organisations from within the parish: the Parish Council, PCC and church, the Archive Group, Badminton Club, Youth Club, Baby and Toddler Group, Short Mat Bowls Group and Table Tennis Club. In addition, various fitness and crafts tutor-led activities made regular use of the hall. These included yoga, tai chi, pilates, zumba classes and flower arranging. Some of these managed to continue in a cut-down format after the March-June lockdown, using the large space of the main sports hall to meet the social distancing rules. In normal circumstances the village hall is frequently hired for children's and adults' parties, functions and fund-raising events. It is the location of the Annual Produce Show

		and Christmas Bazaar. All of these activities have ceased since the start of the lockdown in March 2020. Broadhempston Primary School has been a significant user throughout the year. As well as using the sport hall for physical education, they also use the hall and kitchen facilities on a daily basis to provide hot lunches. During the lockdown periods, the village hall has provided the school with extra classroom and activity space to meet social distancing requirements. The Trust has maintained the playing field to provide facilities for football, tennis and various community outdoor recreational activities, including a mini skate-board ramp. The school also uses the field regularly for matches and practices. During lockdown this outdoor space has been a valuable and much-visited place for residents to take their daily exercise. Because of the Covid-19 restrictions there was no village Fete in the summer of 2020. When planning activities for the year, the Trustees have considered the Commission's guidance on public benefit and have tried to the extent possible to encourage all members of our community, young and old, regardless of background, to make use of the various organisations using the facilities provided by the hall and playing field. Events and public meetings are advertised by posters displayed around the village and in the village shop, the Village Hall website, The Village Hall's Facebook page, notices in the local Parish News, and leaflets delivered to households when deemed necessary.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The activities above demonstrate that the Trustees have complied with their duty and have had due regard to the Commission's guidance on public benefit.

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	The Trust performed well in the first nine months of the last year, although the facilities had to close by law for much of the time after the start of the pandemic. The village hall provides spacious, attractive, clean and modern multi-purpose facilities to the local community at affordable prices, offering discounted prices to local residents and clubs. The playing field is well-maintained and has seen a significant growth in use since it was opened to dog-walkers and a skate-board ramp installed. This outdoor place has been particularly valuable during lockdown when people were unable to travel from home without good reason.
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Trustees have acted to maintain the new village hall to ensure the facilities offer something for the widest audience. The grounds of the new hall are now fully landscaped and some of the care is undertaken by a team of local volunteers. To cope with the new requirements of Covid-19, new rules were issued for hirers, new hand-gel dispensers were installed and extra cleaning routines were introduced. A project to improve the facilities at the Headlands playing fields continues. There has been some refurbishment work on the pavilion, there are plans to create a series of off-road bike jumps and a sub-committee is looking into the conversion of the tennis court to a Multi-Use Games Area, which should enable that court to offer something to a wider group of people.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	1. Activity levels for the new hall have exceeded both the sports and fitness attendance targets agreed with Sport England and also the 3- year Business Plan targets agreed with The National Lottery. Both grant giving bodies have expressed satisfaction that intended outcomes have been met and no longer wish to monitor the project.
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our financial position remains healthy, with a surplus at the end of the accounting period – refer to Statement of Financial Activities (attached)
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our aim is to build up and maintain reserves of £30,000 towards the cost of future repairs and renewals of this new building and its equipment. A minimum reserves threshold of £10,000 may not be breached without agreement of all trustees.
Amount of reserves held	Para 1.22	After allowing for the value of the property and equipment included in total funds, the Trust has working reserves of £31294. The reserves were boosted by the receipt of a £10,000 Business Support Grant offered by the Government to businesses forced to close by the pandemic. This sum will help to cover the running expenses of the Village Hall and Playing Field while we receive little or no income during the coming year.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution passed at a properly convened meeting of the charity Trustees. The Trustees have documented the process to be followed in the selection and appointment of new Trustees

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	BROADHEMPSTON VILLAGE HALL & PLAYING FIELD TRUST CIO
Other name the charity uses	
Registered charity number	1154919
Charity's principal address	David Howard – Treasurer Broadhempston Village Hall & Playing Field Trust CIO Knowle Broadhempston Devon, TQ9 6DA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Sheridan	Chair		BVH&PFT CIO
2	David Howard	Treasurer		BVH&PFT CIO
3	Joe Wegrzyn	Facilities Manager		BVH&PFT CIO
4	David Heath			BVH&PFT CIO
5	Roger Acton			BVH&PFT CIO
6	Jane Collings			BVH&PFT CIO
7	Kate Eagle			BVH&PFT CIO

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

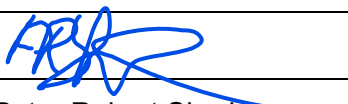
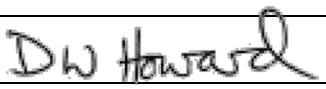
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Peter Robert Sheridan	David William Howard
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	26 Feb 2021	

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Statement of financial activities for the year ended 31 July 2020

	Notes	Unrestricted funds £	Restricted funds £	Total £	2019 £
Incoming resources	2				
Income from					
Donations and legacies		12183	1826	14009	19068
Charitable activities		14224	0	14224	16739
Other trading activities		3496	0	3496	3644
Investments		11	0	11	11
Total incoming resources		29914	1826	31740	39462
Resources expended	3				
Expenditure on:					
Raising funds		0	0	0	0
Charitable activities		23301	25901	49202	47353
Other				0	0
Total resources expended		23301	25901	49202	47353
Net income for the year		6613	(24075)	(17462)	(7891)
Funds transferred to pay loans		(1810)	1810	0	0
Net movement in funds		4803	(22265)	(17462)	(7891)
Reconciliation of funds					
Total; funds brought forward		23052	722586	745638	753529
Total funds carried forward		27855	700321	728176	745638

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Balance Sheet
as at 31 July 2020

	Notes	2020		2019	
		£	£	£	£
Fixed assets					
Tangible assets	**7**		696882		720938
Current assets					
Debtors	**8**	1728		2186	
Cash at bank and in hand		30276		28193	
		32004		30379	
Creditors: amounts falling due within one year	**9**	710		5679	
Net current assets			31294		24700
Net assets			728176		745638
Funds of the Charity	**10**				
Restricted funds			700321		722586
Unrestricted funds			27855		23052
			728176		745638

The financial statements were approved by the trustees on 10 February 2021 and signed on its behalf by

.....
Mr D Howard

.....
Mr P Sheridan

Notes to the financial statements
for the year ended 31 July 2020

1. **Accounting policies**
The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period.

1.1 **Basis of accounting**
The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice "Accounting and Reporting by Charities" applicable to charities preparing their accounts in accordance with the Financial Reporting Standard (FRS102) applicable in the UK and the Republic of Ireland and published on 16th July 2014.

1.2 **Recognition of income**
All income is included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:
Voluntary income is received by way of grants, donations and gifts and is included in the statement of financial activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

Income from investments is included in the year in which it is receivable.

1.3 **Expenditure and liabilities**
Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates. Liabilities are recognised where it is more than likely that there is a legal or constructive obligation committing the charity to pay out resiurces and the amount of the obligation can be measured with reasonable certainty.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4 **Tangible fixed assets**
Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Leasehold property	- 2% straight line
Fixtures, fittings and equipment	- 10% and 20% straight line

Notes to the financial statements
for the year ended 31 July 2020

Note 2 Analysis of income

Donations and legacies

	Unrestricted funds £	Restricted funds £	2020 Total £	2019 Total £
Donations	433	347	780	3610
Tax reclaimed from HMRC	-	-	0	0
Grants receivable	11750	1479	13229	15458
	12183	1826	14009	19068
Charitable activities				
Playing field and tennis courts	1182	-	1182	1524
Village hall hire	13042	-	13042	15195
Other	-	-	0	20
	14224	0	14224	16739
Other trading activities				
Fund raising events	-	-	0	403
Feed in tariff	3496	-	3496	3241
	3496	0	3496	3644
Other				
Bank interest received	11	0	11	11
TOTAL INCOME	29914	1826	31740	39462

Notes to the financial statements
for the year ended 31 July 2020

Note 3 Analysis of expenditure

Expenditure on raising funds

	Unrestricted funds £	Restricted funds £	2020 Total £	2019 Total
Stageing fundraising events	0	0	0	0
	0	0	0	0
Expenditure on charitable activities				
Village hall running costs				
- Rates and water	437	-	437	320
- Insurance	2574	-	2574	2453
- Legal fees			0	0
- Accountancy	360	-	360	300
- Light and heat	2006	-	2006	1758
- Repairs	7537	-	7537	2921
- Cleaning	3169	-	3169	3409
- Depreciation	1638	22418	24056	24057
Playing field running costs				
- Water	150	-	150	166
- Light and heat	219	-	219	262
- Car parking and replacement gates	864	-	864	6180
- Pavilion refurbishment	-	3327	3327	0
- Grass cutting and maintenance	600	-	600	1178
Support costs				
Postage and stationery	93	-	93	124
Telephone and broadband	315	-	315	242
Subscriptions	459	-	459	526
Booking administration	2880	-	2880	3135
Loan interest	-	156	156	322
	23301	25901	49202	47353

4. Funds transferred from Village Hall Trust

On the creation of the Charitable Incorporated Organistaion funds were transferred from the existing Village Hall Trust.

5. Trustee expenses

During the period two trustees were reimbursed expenses of £1650 (2019 £265) relating to the general running expenses of the charity.

6. Staff costs

The trust has no employees. The running of the trust and Village Hall and Playing Fields is undertaken by the trustees and volunteers for no remuneration.

Notes to the financial statements
for the year ended 31 July 2020

7. Tangible fixed assets

	Leasehold property	Fixtures, fittings & equipment	Total
	£	£	£
Cost			
At 1 August 2019	731755	82720	814475
Additions	0	0	0
At 31 July 2020	731755	82720	814475
Depreciation			
At 1 August 2019	58040	35497	93537
Charge for the period	14635	9421	24056
At 31 July 2020	72675	44918	117593
Net Book Values			
At 31 July 2020	659080	37802	696882
At 31 July 2019	673715	47223	720938

8. Debtors

	2020	2019
	£	£
Grants receivable	0	0
Prepayments	1728	2186
	1728	2186

9. Creditors: Amounts falling due within one year

	2020	2019
	£	
Accruals	710	1220
Loans	0	4459
	710	5679

10 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	2020 Total
	£	£	£
Fund balances at 31 July 2020			
Tangible fixed assets	1684	695198	696882
Current assets	26881	5123	32004
Current liabilities	(710)	0	(710)
	27855	700321	728176

Notes to the financial statements
for the period ended 31 July 2020

11. Details of material funds held and movements during the current reporting period

	Fund balance brought forward £	Income	Expenditure	Transfers	Transfers	Fund balance carried forward £
Village Hall Fund	25227	27732	(21469)	(1810)	(2498)	27182
Playing Field Fund	324	2182	(1833)			673
Headlands Project	6316		(3326)			2990
Development fund	713771	1826	(22574)	1810	2498	697331
	745638	31740	(49202)	0	0	728176

Broadhempston Village Hall & Playing Field Trust
Charitable incorporated organisation

Charity No. 1154919

Independent examiner's report to the trustees on the unaudited financial statements of Broadhempston Village Hall & Playing Field Trust Charitable Incorporated Organisation

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 July 2020.

Responsibilities and basis of report
As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

(i) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
(ii) the accounts do not accord with those records; or
(iii) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an indepenmdent examination

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ian S Fraser FCA
Independent Examiner
Rupp & Fraser
7 St Paul's Road
Newton Abbot
Devon TQ12 2HP

Dated. 11/2/21

Broadhempston Village Hall & Playing Field Trust Charity No. 1154919
Charitable incorporated organisation

Independent examiner's report to the trustees on the unaudited financial statements of Broadhempston Village Hall & Playing Field Trust Charitable Incorporated Organisation

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 July 2020.

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Dated. 11/2/21