



Trustees' Annual Report

for the period

From (start date) 0 1 0 1 2 0 to (end date) 3 1 1 2 2 0

Section A

Reference and administration details

Charity name

Bethel Evangelical Church Gorseinon

Other names the charity is known by

Registered charity number (if any)

1 1 5 4 8 4 5

Charity's principal address

Bethel Evangelical Church

West Street

Gorseinon

Swansea

Postcode S A 4 4 A A

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Derek Dennis	Deacon and Secretary		
2	Martyn Keane	Deacon and Treasurer		
3	Edwin Gwyther	Deacon		
4	Clifford Watkins	Deacon		
5	Keith Vine	Deacon		
6	Samuel Reeve	Deacon		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A**Reference and administration details (continued)**

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B**Structure, governance and management**

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)How the charity is constituted
(eg trust, association, company)Trustee selection methods
(eg appointed by, elected by)

Additional governance issues (optional information)

You **may choose** to include additional
information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All incoming Managing Trustees are required to read the relevant documents, and to attend (whenever possible) the regular Managing Trustee meetings.

Ongoing review to identify and deal with major risks is implicit in the purpose of each Managing Trustee meeting.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PURPOSES OF THE CHURCH SHALL BE:-

(1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN GORSEINON AND THE SURROUNDING NEIGHBOURHOOD; AND

(2) SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE MEMBERS OF THE CHURCH IN A CHURCH MEETING, FURTHER THE WORK OF THE CHURCH.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Worship services twice each Sunday. Mothers and Toddlers meetings twice a week in term time. Meetings for youth and younger children weekly in term time. Prayer meetings/Bible studies weekly. Participation in community Christmas Lantern Parade. Engagement with local schools. Support for Christian workers at home and abroad.

Trustees have had regard to the Charity Commission guidance on public benefit.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The introduction of lockdown in March resulted in several of the regular meetings being shut down. Others were moved online. Details are as follows.

1. Mothers and Toddlers closed down completely. Children had averaged 15-20 on Tuesdays and 10-15 on Thursdays.

2. Monday Club (younger children) – closed down completely. Average attendance had been about 5.

3. Prayer Meeting (Tuesdays). Moved online via Zoom.

4. Youth (Thursdays) – closed down completely. Average attendance had been 5-6.

5. Sunday services (am and pm) - moved online via Facebook.

On Sunday 23 August we opened the church for morning service as a trial, making this regular from 6 September. Evening services remained online for the rest of 2020 following initial lockdown. We reverted to online morning services from Sunday 25 October to Sunday 8 November, returning to the building from 15 November.

6. Coffee Morning (monthly). Closed completely. Average attendance had been 16-18.

Members continued to donate to local foodbanks, but usually by giving directly to local collection points, e.g. supermarkets, to minimise handling and contact.

The Gorseinon Lantern Parade, in which the church normally takes part, was cancelled.

There were no school visits as in previous years.

We continued to support a UK prisons worker, 2 families doing Christian work abroad and one family doing Christian work in UK.

Section E

Financial review

Brief statement of the charity's policy on reserves

We do not have a formal policy on reserves. They are monitored by the Treasurer and at each Officers meeting and Members meeting.

Details of any funds materially in deficit

None.

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above, *except Edwin Gwyther who died 15/9/21.*
Signed on behalf of the charity's trustees

Signature(s)

K.J. Vine

Full name(s)

KEITH JOHN VINE

Position (eg Secretary, Chair, etc)

DEACON & COORDINATOR FOR MANAGING TRUSTEES

Date

021021



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Bethel Evangelical Church Gorseinon

On accounts for the year
ended

31 December 2020

Charity no
(if any)

1154845

Set out on pages

1 - 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

21/07/21

Name:

D R Vaughan

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

Ashmole & Co, First Floor, 1 St John's Court, Upper Fforest Way

Enterprise Park, Swansea

SA6 8QQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

Receipts & Payments Account

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Last Year
A1 Receipts					
Collection	£13,690.68			£13,690.68	£15,688.31
Direct Credit	£28,960.00			£28,960.00	£27,700.00
Gift	£1,065.00			£1,065.00	£294.70
Inland Revenue - Gift Aid	£8,709.15			£8,709.15	£8,420.69
Interest	£35.74			£35.74	£75.80
Childrens church offering	£75.00			£75.00	£495.00
Other Income	£0.00			£0.00	£29.45
	£52,535.57	£0.00	£0.00	£52,535.57	£52,703.95
A2 Asset & Investment Sales					
	0			0	0
Total Receipts	£52,535.57	£0.00	£0.00	£52,535.57	£52,703.95
A3 Payments					
Business Expenses	£6,023.74			£6,023.74	£6,120.64
Cleaner	£1,601.10			£1,601.10	£1,602.02
Evangelism	£719.17			£719.17	£1,854.55
Good news club	£112.54			£112.54	£283.59
Missionaries	£5,060.00			£5,060.00	£6,066.00
Other ministers	£730.00			£730.00	£1,375.00
Pension Payment	£3,781.40			£3,781.40	£3,846.90
Salary Pastor	£21,614.52			£21,614.52	£21,478.03
Stationary	£80.16			£80.16	£99.75
Subscriptions	£315.20			£315.20	£286.03
Taxes Paid	£5,386.92			£5,386.92	£5,660.00
Domestic bills	£2,445.84			£2,445.84	£3,458.54
Youth Work	£0.00			£0.00	£88.97
	£47,870.59	£0.00	£0.00	£47,870.59	£52,220.02
A4 Asset & Investment Purchases					
Audio Equipment	£0.00			£0.00	£0.00
Computer	£0.00			£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00
Total Payments	£47,870.59	£0.00	£0.00	£47,870.59	£52,220.02
Net of receipts/Payments	£4,664.98	£0.00	£0.00	£4,664.98	£483.93
A5 Transfers between funds					
	£0.00	£0.00	£0.00	£0.00	£0.00
A6 Cash Funds last year end					
Cash Funds This Year end	£89,205.03	£0.00	£0.00	£89,205.03	£88,721.10
Cash Movement	£93,870.01	£0.00	£0.00	£93,870.01	£89,205.03
	£4,664.98	£0.00	£0.00	£4,664.98	£483.93

Statement of assets and liabilities at the end of the period

B1 Cash Funds

Details	Unrestricted Funds	Restricted Funds	Endowment Funds
Extra Missionary	£130.00		
Kids & Youth	£2,410.03		
HSBC Account	£30,000.66		
Pastoral Fund	£21,217.78		
Business money manager	£40,111.54		
Total	£93,870.01	£0.00	£0.00



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Bethel Evangelical Church Gorseinon

**On accounts for the year
ended**

31 December 2020

**Charity no
(if any)**

1154845

Set out on pages

1 - 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

21/07/21

Name:

D R Vaughan

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

Ashmole & Co, First Floor, 1 St John's Court, Upper Fforest Way
Enterprise Park, Swansea
SA6 8QQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

Receipts & Payments Account

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Last Year
A1 Receipts					
Collection	£13,690.68			£13,690.68	£15,688.31
Direct Credit	£28,960.00			£28,960.00	£27,700.00
Gift	£1,065.00			£1,065.00	£294.70
Inland Revenue - Gift Aid	£8,709.15			£8,709.15	£8,420.69
Interest	£35.74			£35.74	£75.80
Childrens church offering	£75.00			£75.00	£495.00
Other Income	£0.00			£0.00	£29.45
	£52,535.57	£0.00	£0.00	£52,535.57	£52,703.95
A2 Asset & Investment Sales					
	0			0	0
Total Receipts	£52,535.57	£0.00	£0.00	£52,535.57	£52,703.95
A3 Payments					
Business Expenses	£6,023.74			£6,023.74	£6,120.64
Cleaner	£1,601.10			£1,601.10	£1,602.02
Evangelism	£719.17			£719.17	£1,854.55
Good news club	£112.54			£112.54	£283.59
Missionaries	£5,060.00			£5,060.00	£6,066.00
Other ministers	£730.00			£730.00	£1,375.00
Pension Payment	£3,781.40			£3,781.40	£3,846.90
Salary Pastor	£21,614.52			£21,614.52	£21,478.03
Stationary	£80.16			£80.16	£99.75
Subscriptions	£315.20			£315.20	£286.03
Taxes Paid	£5,386.92			£5,386.92	£5,660.00
Domestic bills	£2,445.84			£2,445.84	£3,458.54
Youth Work	£0.00			£0.00	£88.97
	£47,870.59	£0.00	£0.00	£47,870.59	£52,220.02
A4 Asset & Investment Purchases					
Audio Equipment	£0.00			£0.00	£0.00
Computer	£0.00			£0.00	£0.00
	£0.00	£0.00	£0.00	£0.00	£0.00
Total Payments	£47,870.59	£0.00	£0.00	£47,870.59	£52,220.02
Net of receipts/Payments	£4,664.98	£0.00	£0.00	£4,664.98	£483.93
A5 Transfers between funds					
	£0.00	£0.00	£0.00	£0.00	£0.00
A6 Cash Funds last year end					
Cash Funds This Year end	£89,205.03	£0.00	£0.00	£89,205.03	£88,721.10
Cash Movement	£93,870.01	£0.00	£0.00	£93,870.01	£89,205.03
	£4,664.98	£0.00	£0.00	£4,664.98	£483.93

Statement of assets and liabilities at the end of the period

B1 Cash Funds

Details	Unrestricted Funds	Restricted Funds	Endowment Funds
Extra Missionary	£130.00		
Kids & Youth	£2,410.03		
HSBC Account	£30,000.66		
Pastoral Fund	£21,217.78		
Business money manager	£40,111.54		
Total	£93,870.01	£0.00	£0.00