

# BETHEL EVANGELICAL CHURCH GORSEINON

England & Wales · Charity number 1154845

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2013-12-03

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 3 Village Drive  
Gorseinon  
Swansea  
SA4 4QB

**Phone** 01792528400

**Email** [secretary@bethel-gorseinon.org.uk](mailto:secretary@bethel-gorseinon.org.uk)

**Website** [www.bethel-gorseinon.org.uk](http://www.bethel-gorseinon.org.uk)

## Activities

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**Objects:** THE PURPOSES OF THE CHURCH SHALL BE:-(1)THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN GORSEINON AND THE SURROUNDING NEIGHBOURHOOD; AND(2)SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE MEMBERS OF THE CHURCH IN A CHURCH MEETING, FURTHER THE WORK OF THE CHURCH.

**Activities:** Worship services twice each Sunday, plus a monthly midweek service. Meetings for youth and younger children each week in term time. Prayer meeting/Bible study every week. Ad hoc participation in local community activities e.g Christmas Lantern Parade. Engagement with local schools, e.g. holding assemblies and providing facilities for Christmas Carol Services.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- City Of Swansea

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£75,921	£77,267	-	-
2023-12-31	£69,783	£52,134	-	-
2022-12-31	£62,367	£52,633	-	-
2021-12-31	£49,893	£50,340	-	-
2020-12-31	£52,535	£47,870	-	-

## Trustees

Name	Role	Appointed
DEREK JOHN DENNIS		2013-11-28
KEITH JOHN VINE		2013-11-28
MARTYN PHILIP KEANE		2013-11-28
Matthew David Lee		2025-06-17
Samuel Matthew Reeve BSc		2014-03-10

**BETHEL EVANGELICAL CHURCH GORSEINON**

England & Wales - Charity number 1154845

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# Accounts

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## Trustees' Annual Report for the period

From 01/01/24

To 31/12/24

Charity name: Bethel Evangelical Church Gorseinon

Charity registration number: 1154845

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>The purposes of the church shall be:</b> <b>(1) The advancement of the Christian faith in accordance with the basis of faith primarily but not exclusively within Gorseinon and the surrounding neighbourhood: and</b> <b>(2) such other charitable purposes as shall, in the opinion of the members of the church in a church meeting, further the work of the church.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Worship services twice each Sunday. Weekly evening meetings for youth and primary school children in term time. Weekly morning meetings for mothers and toddlers in term time. Prayer Meetings/Bible Studies weekly. Weekly Coffee Mornings. Support for Christian workers at home and abroad. Participation in community annual Lantern Parade. Engagement with local schools.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>Trustees have had regard to the Charity Commission guidance on community benefit.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>N/A</b>
Policy on social investment including program related investment	Para 1.38	<b>N/A</b>

Contribution made by volunteers	Para 1.38	N/A
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>Sunday Morning and Evening services each Sunday, open to all.</b></p> <p><b>Weekly Monday Club in term time, for younger children: average attendance was 9.</b></p> <p><b>Weekly Youth Meeting in term time: average attendance was 10.</b></p> <p><b>Weekly meeting for mothers and toddlers in term time: average attendance was 15 children plus an adult for each.</b></p> <p><b>Weekly Coffee Morning, open to all: attendance varied from about 15-30.</b></p> <p><b>Prayer Meeting/Bible Study/Missionary Meeting every Tuesday, attended mainly by church members.</b></p> <p><b>Members continued to donate to local food banks.</b></p> <p><b>Participation in the annual Lantern Parade, providing refreshments and literature.</b></p> <p><b>School visits – 2 schools visited the church at Harvest (September) and 2 at Christmas.</b></p> <p><b>We continued to support 3 families doing Christian work, 2 abroad and one working from the UK. We also started support for one family in Poland.</b></p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A

Investment performance against objectives	Para 1.41	<b>N/A</b>
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Please see Auditor's report.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>We do not have a formal policy on reserves. They are monitored by the Treasurer and at each Officers meeting and Members meeting.</b>
Amount of reserves held	Para 1.22	<b>£112,532</b>
Reasons for holding zero reserves	Para 1.22	<b>N/A</b>
Details of fund materially in deficit	Para 1.24	<b>None</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>None</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Voluntary donations from members and other attendees.</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>Spare funds are held in an interest bearing account.</b>
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g. <a href="#">unincorporated association</a> , <a href="#">CIO</a> )	Para 1.25	<b>Trust</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Members elected as deacons automatically become Managing Trustees.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>All incoming Managing Trustees are required to read the relevant documents, and to attend (whenever possible) the regular Managing Trustee meetings.</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

### Reference and Administrative details

Charity name	Bethel Evangelical Church Gorseinon
Other name the charity uses	-
Registered charity number	1154845
Charity's principal address	Bethel Evangelical Church West Street Gorseinon Swansea SA4 4AA

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Derek Dennis	Deacon and Secretary		
2	Martyn Keane	Deacon and Treasurer		
3	Samuel Reeve	Deacon		
4	Keith Vine	Deacon		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
<b>Derek Dennis</b>		
<b>Martyn Keane</b>		
<b>Samuel Reeve</b>		

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

#### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>K. J. Vine</i>	
Full name(s)	Keith John Vine	
Position (eg Secretary, Chair, etc)	Deacon and coordinator for Trustees Annual Report	
Date	11 September 2025	



**Section A Independent Examiner's Report**

<b>Report to the trustees</b>	Bethel Evangelical Church Gorseinon		
<b>On accounts for the year ended</b>	31 December 2024	<b>Charity no (if any)</b>	1154845
	<b>Set out on pages</b> 1-4		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 12 2024

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**  **Date:**

**Name:**

**Relevant professional qualification(s) or body (if any):**

**Address:**

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None

**Receipts & Payments Account**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Last Year
<b>A1 Receipts</b>					
Collection	£19,556.11			£19,556.11	£14,289.00
Direct Credit	£39,957.00			£39,957.00	£38,515.00
Gift	£715.00			£715.00	£4,560.00
Inland Revenue - Gift Aid	£11,423.15			£11,423.15	£10,911.11
Other income	£2,364.00			£2,364.00	£120.72
Interest	£1,905.72			£1,905.72	£1,387.25
	<b>£75,920.98</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£75,920.98</b>	<b>£69,783.08</b>
<b>A2 Asset &amp; Investment Sales</b>					
	0			0	0
Total Receipts	<b>£75,920.98</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£75,920.98</b>	<b>£69,783.08</b>
<b>A3 Payments</b>					
Business Expenses	£15,493.15			£15,493.15	£11,259.01
Charitable donations	£0.00			£0.00	£100.00
Cleaning	£1,914.01			£1,914.01	£2,443.99
Evangelism	£1,924.81			£1,924.81	£1,355.25
Good news club	£597.87			£597.87	£516.93
Missionaries	£7,938.00			£7,938.00	£3,861.00
Other ministers	£1,170.00			£1,170.00	£4,300.00
Pension Payment	£3,116.00			£3,116.00	£2,791.94
Salary Pastor	£23,042.39			£23,042.39	£15,163.46
Stationary	£170.12			£170.12	£91.09
Subscriptions	£0.00			£0.00	£370.42
Taxes Paid	£4,954.24			£4,954.24	£2,967.12
Domestic bills	£6,470.41			£6,470.41	£4,338.95
Youth Work	£264.43			£264.43	£234.85
Funeral expenses	£589.84			£589.84	£626.47
Pastorial fund expenditure	£8,623.55			£8,623.55	£1,713.14
Mothers & Toddlers	£78.55			£78.55	£0.00
Sunday School	£81.89			£81.89	£0.00
	<b>£76,429.26</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£76,429.26</b>	<b>£52,133.62</b>
<b>A4 Asset &amp; Investment Purchases</b>					
Audio Equipment	£838.20			£838.20	£0.00
Computer	£0.00			£0.00	£0.00
	<b>£838.20</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£838.20</b>	<b>£0.00</b>
Total Payments	<b>£77,267.46</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£77,267.46</b>	<b>£52,133.62</b>
Net of receipts/Payments	-£1,346.48	£0.00	£0.00	-£1,346.48	£17,649.46
<b>A5 Transfers between funds</b>					
	£0.00	£0.00	£0.00	£0.00	£0.00
<b>A6 Cash Funds last year end</b>					
Cash Funds This Year end	£120,806.73	£0.00	£0.00	£120,806.73	£103,157.27
Cash Movement	£119,460.25	£0.00	£0.00	£119,460.25	£120,806.73
	-£1,346.48	£0.00	£0.00	-£1,346.48	£17,649.46

**Statement of assets and liabilities at the end of the period**

**B1 Cash Funds**

Details	Unrestricted Funds	Restricted Funds	Endowment Funds
HSBC Account	£6,928.13		
Business money manager	£112,532.12		
<b>Total</b>	<b>£119,460.25</b>	<b>£0.00</b>	<b>£0.00</b>



**Section A Independent Examiner's Report**

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**Signed:**  **Date:**

**Name:**

**Relevant professional qualification(s) or body (if any):**

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Net of receipts/Payments	-£1,346.48	£0.00	£0.00	-£1,346.48	£17,649.46
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<b>A6 Cash Funds last year end</b>					
Cash Funds This Year end	£120,806.73	£0.00	£0.00	£120,806.73	£103,157.27
Cash Movement	£119,460.25	£0.00	£0.00	£119,460.25	£120,806.73
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**Bethel Evangelical Church Gorseinon - 1154845**

**2024 Accounts**

**Y/E 31 December 2024**

*Page 4*

**Statement of assets and liabilities at the end of the period**

**B1 Cash Funds**

<b>Details</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>
HSBC Account	£6,928.13		
Business money manager	£112,532.12		
<b>Total</b>	<b>£119,460.25</b>	<b>£0.00</b>	<b>£0.00</b>

**BETHEL EVANGELICAL CHURCH GORSEINON**

England & Wales - Charity number 1154845

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# Accounts

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**Trustees' Annual Report for the period**

**From 01/01/23**

**To 31/12/23**

**Charity name: Bethel Evangelical Church Gorseinon**

**Charity registration number: 1154845**

**Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>The purposes of the church shall be: (1) The advancement of the Christian faith in accordance with the basis of faith primarily but not exclusively within Gorseinon and the surrounding neighbourhood: and (2) such other charitable purposes as shall, in the opinion of the members of the church in a church meeting, further the work of the church.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Worship services twice each Sunday. Meetings for youth and primary school children in term time. Prayer Meetings/ Bible Studies weekly. Monthly Coffee Mornings and monthly midweek service. Support for Christian workers at home and abroad. Participation in community annual Lantern Parade. Engagement with local schools.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>Trustees have had regard to the Charity Commission guidance on community benefit.</b>

**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	<b>N/A</b>
Policy on social investment including program related investment	Para 1.38	<b>N/A</b>

Contribution made by volunteers	Para 1.38	N/A
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>Sunday Morning and Evening services each Sunday, open to all.</b></p> <p><b>Weekly Monday Club in term time, for younger children. Average attendance was 8.</b></p> <p><b>Weekly Youth Meeting in term time. Average attendance was 10.</b></p> <p><b>Monthly Wednesday Coffee Morning, open to all. Attendance varied from about 15-30.</b></p> <p><b>Prayer Meeting/Bible Study/Missionary Meeting every Tuesday, attended mainly by church members.</b></p> <p><b>Monthly midweek service downstairs, partly aimed at those who find it difficult to access the main building on Sunday, but open to all. Attendance averaged about 14-20</b></p> <p><b>Members continued to donate to local food banks.</b></p> <p><b>Participation in the annual Lantern Parade, providing refreshments and literature.</b></p> <p><b>School visits – 2 schools visited the church at Harvest (September) and 1 at Christmas.</b></p> <p><b>We continued to support 3 families doing Christian work, 2 abroad and one working from the UK.</b></p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A

Investment performance against objectives	Para 1.41	<b>N/A</b>
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Please see Auditor's report.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>We do not have a formal policy on reserves. They are monitored by the Treasurer and at each Officers meeting and Members meeting.</b>  <b>What do we say for the why?</b>
Amount of reserves held	Para 1.22	<b>£91,000.</b>
Reasons for holding zero reserves	Para 1.22	<b>N/A</b>
Details of fund materially in deficit	Para 1.24	<b>None</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>None</b>

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Other name the charity uses	-
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**Names of the charity trustees who manage the charity**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Derek Dennis	Deacon and Secretary		
2	Martyn Keane	Deacon and Treasurer		
3	Samuel Reeve	Deacon		
4	Keith Vine	Deacon		
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**Corporate trustees – names of the directors at the date the report was approved**

<b>Director name</b>		

**Name of trustees holding title to property belonging to the charity**

<b>Trustee name</b>	<b>Dates acted if not for whole year</b>	
<b>Derek Dennis</b>		
<b>Martyn Keane</b>		
<b>Samuel Reeve</b>	<b>Appointed during 1<sup>st</sup> quarter 2023.</b>	

### Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

--

### Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

### Other optional information

--

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>K. J. Vine</i>	
Full name(s)	Keith John Vine	
Position (eg Secretary, Chair, etc)	Deacon and coordinator for Trustees Annual Report	
Date	14 September 2024	



**Section A**

**Independent Examiner's Report**

<b>Report to the trustees</b>	Charity Name Bethel Evangelical Church Gorseinon		
<b>On accounts for the year ended</b>	31 December 2023	<b>Charity no (if any)</b>	1154845
<b>Set out on pages</b>	1 - 4 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2023**.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:** S Keith **Date:** 22/07/2024

**Name:** S K Keith

**Relevant professional qualification(s) or body (if any):** FCCA

**Address:** Ashmole & Co, First Floor, 1 St John's Court, Upper Fforest Way  
Enterprise Park, Swansea  
SA6 8QQ

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None

## Receipts &amp; Payments Account

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Last Year
<b>A1 Receipts</b>					
Collection	£14,289.00			£14,289.00	£12,216.29
Direct Credit	£38,515.00			£38,515.00	£33,140.00
Gift	£4,560.00			£4,560.00	£9,278.00
Inland Revenue - Gift Aid	£10,911.11			£10,911.11	£7,594.88
Other income	£120.72			£120.72	£0.00
Interest	£1,387.25			£1,387.25	£138.25
	<b>£69,783.08</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£69,783.08</b>	<b>£62,367.42</b>
<b>A2 Asset &amp; Investment Sales</b>					
	0			0	0
Total Receipts	<b>£69,783.08</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£69,783.08</b>	<b>£62,367.42</b>
<b>A3 Payments</b>					
Business Expenses	£11,259.01			£11,259.01	£7,681.44
Charitable donations	£100.00			£100.00	£650.00
Cleaning	£2,443.99			£2,443.99	£1,984.36
Evangelism	£1,355.25			£1,355.25	£1,044.65
Good news club	£516.93			£516.93	£281.53
Missionaries	£3,861.00			£3,861.00	£5,609.00
Other ministers	£4,300.00			£4,300.00	£2,150.00
Pension Payment	£2,791.94			£2,791.94	£3,767.68
Salary Pastor	£15,163.46			£15,163.46	£20,885.78
Stationary	£91.09			£91.09	£50.55
Subscriptions	£370.42			£370.42	£346.35
Taxes Paid	£2,967.12			£2,967.12	£4,359.70
Domestic bills	£4,338.95			£4,338.95	£3,761.54
Youth Work	£234.85			£234.85	£60.75
Funeral expenses	£626.47			£626.47	£0.00
Pastorial fund expenditure	£1,713.14			£1,713.14	£0.00
	<b>£52,133.62</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£52,133.62</b>	<b>£52,633.33</b>
<b>A4 Asset &amp; Investment Purchases</b>					
Audio Equipment	£0.00			£0.00	£0.00
Computer	£0.00			£0.00	£0.00
	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
Total Payments	<b>£52,133.62</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£52,133.62</b>	<b>£52,633.33</b>
Net of receipts/Payments	£17,649.46	£0.00	£0.00	£17,649.46	£9,734.09
<b>A5 Transfers between funds</b>					
	£0.00	£0.00	£0.00	£0.00	£0.00
<b>A6 Cash Funds last year end</b>					
Cash Funds This Year end	£120,806.73	£0.00	£0.00	£120,806.73	£103,157.27
Cash Movement	£17,649.46	£0.00	£0.00	£17,649.46	£9,734.09

**Bethel Evangelical Church Gorseinon - 1154845**

**2023 Accounts**

**Y/E 31 December 2023**

*Page 4*

**Statement of assets and liabilities at the end of the period**

**B1 Cash Funds**

Details	Unrestricted Funds	Restricted Funds	Endowment Funds
HSBC Account	£20,124.67		
Business money manager	£100,682.06		
<b>Total</b>	<b>£120,806.73</b>	<b>£0.00</b>	<b>£0.00</b>



Section A

Independent Examiner's Report

Report to the trustees

Charity Name  
Bethel Evangelical Church Gorseinon

On accounts for the year  
ended

31 December 2023

Charity no  
(if any)

1154845

Set out on pages

1 - 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2023.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

S Keith

Date:

22/07/2024

Name:

S K Keith

Relevant professional  
qualification(s) or body  
(if any):

FCCA

Address:

Ashmole & Co, First Floor, 1 St John's Court, Upper Fforest Way

Enterprise Park, Swansea

SA6 8QQ

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None

## Receipts &amp; Payments Account

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Last Year
<b>A1 Receipts</b>					
Collection	£14,289.00			£14,289.00	£12,216.29
Direct Credit	£38,515.00			£38,515.00	£33,140.00
Gift	£4,560.00			£4,560.00	£9,278.00
Inland Revenue - Gift Aid	£10,911.11			£10,911.11	£7,594.88
Other income	£120.72			£120.72	£0.00
Interest	£1,387.25			£1,387.25	£138.25
	<b>£69,783.08</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£69,783.08</b>	<b>£62,367.42</b>
<b>A2 Asset &amp; Investment Sales</b>					
	0			0	0
Total Receipts	<b>£69,783.08</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£69,783.08</b>	<b>£62,367.42</b>
<b>A3 Payments</b>					
Business Expenses	£11,259.01			£11,259.01	£7,681.44
Charitable donations	£100.00			£100.00	£650.00
Cleaning	£2,443.99			£2,443.99	£1,984.36
Evangelism	£1,355.25			£1,355.25	£1,044.65
Good news club	£516.93			£516.93	£281.53
Missionaries	£3,861.00			£3,861.00	£5,609.00
Other ministers	£4,300.00			£4,300.00	£2,150.00
Pension Payment	£2,791.94			£2,791.94	£3,767.68
Salary Pastor	£15,163.46			£15,163.46	£20,885.78
Stationary	£91.09			£91.09	£50.55
Subscriptions	£370.42			£370.42	£346.35
Taxes Paid	£2,967.12			£2,967.12	£4,359.70
Domestic bills	£4,338.95			£4,338.95	£3,761.54
Youth Work	£234.85			£234.85	£60.75
Funeral expenses	£626.47			£626.47	£0.00
Pastorial fund expenditure	£1,713.14			£1,713.14	£0.00
	<b>£52,133.62</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£52,133.62</b>	<b>£52,633.33</b>
<b>A4 Asset &amp; Investment Purchases</b>					
Audio Equipment	£0.00			£0.00	£0.00
Computer	£0.00			£0.00	£0.00
	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
Total Payments	<b>£52,133.62</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£52,133.62</b>	<b>£52,633.33</b>
Net of receipts/Payments	£17,649.46	£0.00	£0.00	£17,649.46	£9,734.09
<b>A5 Transfers between funds</b>					
	£0.00	£0.00	£0.00	£0.00	£0.00
<b>A6 Cash Funds last year end</b>					
Cash Funds This Year end	£120,806.73	£0.00	£0.00	£120,806.73	£103,157.27
Cash Movement	£17,649.46	£0.00	£0.00	£17,649.46	£9,734.09

**Bethel Evangelical Church Gorseinon - 1154845**

**2023 Accounts**

**Y/E 31 December 2023**

*Page 4*

**Statement of assets and liabilities at the end of the period**

**B1 Cash Funds**

Details	Unrestricted Funds	Restricted Funds	Endowment Funds
HSBC Account	£20,124.67		
Business money manager	£100,682.06		
<b>Total</b>	<b>£120,806.73</b>	<b>£0.00</b>	<b>£0.00</b>

**BETHEL EVANGELICAL CHURCH GORSEINON**

England & Wales - Charity number 1154845

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# Accounts

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# Trustees' Annual Report

for the period

From (start date)       to (end date)

## Section A

## Reference and administration details

Charity name

Bethel Evangelical Church Gorseinon

Other names the charity is known by

Registered charity number (if any)

1 1 5 4 8 4 5

Charity's principal address

Bethel Evangelical Church

West Street

Gorseinon

Swansea

Postcode

S A 4 4 A A

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Derek Dennis	Deacon and Secretary		
2	Martyn Keane	Deacon and Treasurer		
3	Clifford Watkins	Deacon	1/1/22-16/2/22	
4	Keith Vine	Deacon		
5	Samuel Reeve	Deacon		
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Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Section A****Reference and administration details (continued)**

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

**Section B****Structure, governance and management**

Description of the charity's trusts

Type of governing document  
(eg trust deed, constitution)

Constitution

How the charity is constituted  
(eg trust, association, company)

Trust

Trustee selection methods  
(eg appointed by, elected by)

Members elected as deacons automatically become Managing Trustees

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
  - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All incoming Managing Trustees are required to read the relevant documents, and to attend (whenever possible) the regular Managing Trustee meetings.

Ongoing review to identify and deal with major risks is implicit in the purpose of each Managing Trustee meeting.

**Section C Objectives and activities**

Summary of the objects of the charity set out in its governing document

THE PURPOSES OF THE CHURCH SHALL BE:-  
(1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN GORSEINON AND THE SURROUNDING NEIGHBOURHOOD: AND  
(2) SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE MEMBERS OF THE CHURCH IN A CHURCH MEETING, FURTHER THE WORK OF THE CHURCH.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Worship services twice each Sunday. Meetings for youth and younger children weekly in term time. Prayer Meetings/Bible Studies weekly. Monthly Coffee Morning and monthly midweek service. Support for Christian workers at home and abroad. Participation in community annual Lantern Parade. Engagement with local schools.  
Trustees have had regard to the Charity Commission guidance on community benefit.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

[Empty box for optional information]

**Section D Achievements and performance**

Summary of the main achievements of the charity during the year

Sunday Morning and Evening services each Sunday, open to all.  
Monday Club for younger children. Average attendance was 6.  
Youth Meeting weekly during school terms, for older children and teenagers. Attendance averaged 8.  
Wednesday monthly Coffee Morning, open to all. Attendance varied from about 12-24.  
Prayer Meeting/Bible Study/Missionary Meeting every Tuesday, mainly attended by church members.  
Monthly midweek service downstairs for those who find it difficult to access the main building on Sundays. Open to all. Attendance averaged about 16-20.  
Members continued to donate to local food banks.  
We supported the Gorseinon Christmas Lantern Parade, providing refreshments and literature and use of our facilities.  
Post-Covid we were able to resume contact with local schools. At Easter our Pastor visited one of the schools, and in the autumn there was a school visit to the church for Harvest Festival.  
We continued to support a UK prisons worker, 2 families doing Christian work abroad and one family doing Christian work in the UK.

**Section E****Financial review**

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F****Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

*K. J. Vine*

Full name(s)

Keith John Vine

Position (eg Secretary, Chair, etc)

Deacon and Coordinator for TAR

Date

1 8 1 0 2 3



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Bethel Evangelical Church Gorseinon

**On accounts for the year  
ended**

31 December 2022

**Charity no  
(if any)**

1154845

**Set out on pages**

1 - 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

S Keith

**Date:**

21/04/2023

**Name:**

S K Keith

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA

**Address:**

Ashmole & Co, First Floor, 1 St John's Court, Upper Fforest Way  
Enterprise Park, Swansea  
SA6 8QQ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None

## Bethel Evangelical Church Gorseinon - 1154845

## 2022 Accounts

Y/E 31 December 2022

Page 3

## Receipts &amp; Payments Account

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Last Year
<b>A1 Receipts</b>					
Collection	£12,216.29			£12,216.29	£12,584.00
Direct Credit	£33,140.00			£33,140.00	£29,060.00
Gift	£9,278.00			£9,278.00	£230.00
Inland Revenue - Gift Aid	£7,594.88			£7,594.88	£8,018.98
Interest	£138.25			£138.25	£0.00
	<b>£62,367.42</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£62,367.42</b>	<b>£49,892.98</b>
<b>A2 Asset &amp; Investment Sales</b>					
	0			0	0
Total Receipts	<b>£62,367.42</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£62,367.42</b>	<b>£49,892.98</b>
<b>A3 Payments</b>					
Business Expenses	£7,681.44			£7,681.44	£7,311.60
Charitable donations	£650.00			£650.00	£0.00
Cleaner	£1,984.36			£1,984.36	£1,680.00
Evangelism	£1,044.65			£1,044.65	£583.34
Good news club	£281.53			£281.53	£86.57
Missionaries	£5,609.00			£5,609.00	£5,192.00
Other ministers	£2,150.00			£2,150.00	£1,110.00
Pension Payment	£3,767.68			£3,767.68	£3,938.16
Salary Pastor	£20,885.78			£20,885.78	£22,263.89
Stationary	£50.55			£50.55	£51.52
Subscriptions	£346.35			£346.35	£330.72
Taxes Paid	£4,359.70			£4,359.70	£5,354.20
Domestic bills	£3,761.54			£3,761.54	£2,437.81
Youth Work	£60.75			£60.75	£0.00
	<b>£52,633.33</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£52,633.33</b>	<b>£50,339.81</b>
<b>A4 Asset &amp; Investment Purchases</b>					
Audio Equipment	£0.00			£0.00	£0.00
Computer	£0.00			£0.00	£0.00
	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
Total Payments	<b>£52,633.33</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£52,633.33</b>	<b>£50,339.81</b>
Net of receipts/Payments	£9,734.09	£0.00	£0.00	£9,734.09	-£446.83
<b>A5 Transfers between funds</b>					
	£0.00	£0.00	£0.00	£0.00	£0.00
<b>A6 Cash Funds last year end</b>					
Cash Funds This Year end	£93,423.18	£0.00	£0.00	£93,423.18	£93,870.01
Cash Movement	£103,157.27	£0.00	£0.00	£103,157.27	£93,423.18
	£9,734.09	£0.00	£0.00	£9,734.09	-£446.83

**Bethel Evangelical Church Gorseinon - 1154845**

**2022 Accounts**

**Y/E 31 December 2022**

Page 4

**Statement of assets and liabilities at the end of the period**

**B1 Cash Funds**

Details	Unrestricted Funds	Restricted Funds	Endowment Funds
HSBC Account	£35,783.97		
Business money manager	£67,373.30		
<b>Total</b>	<b>£103,157.27</b>	<b>£0.00</b>	<b>£0.00</b>

**BETHEL EVANGELICAL CHURCH GORSEINON**

England & Wales - Charity number 1154845

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# Accounts

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# Trustees' Annual Report

for the period

From (start date)       to (end date)

## Section A Reference and administration details

Charity name

Other names the charity is known by

Registered charity number (if any)

Charity's principal address

Bethel Evangelical Church						
West Street						
Gorseinon						
Swansea						
Postcode	<input type="text" value="S"/>	<input type="text" value="A"/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value="A"/>	<input type="text" value="A"/>

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Derek Dennis	Deacon and Secretary		
2	Martyn Keane	Deacon and Treasurer		
3	Edwin Gwyther	Deacon	Deceased 15/9/21	
4	Clifford Watkins	Deacon		
5	Keith Vine	Deacon		
6	Samuel Reeve	Deacon		
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Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Section A****Reference and administration details (continued)**

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

**Section B****Structure, governance and management**

Description of the charity's trusts

Type of governing document  
(eg trust deed, constitution)

Constitution

How the charity is constituted  
(eg trust, association, company)

Trust

Trustee selection methods  
(eg appointed by, elected by)

Members elected as deacons automatically become Managing Trustees

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
  - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All incoming Managing Trustees are required to read the relevant documents, and to attend (whenever possible) the regular Managing Trustee meetings.

Ongoing review to identify and deal with major risks is implicit in the purpose of each Managing Trustee meeting.

**Section C Objectives and activities**

Summary of the objects of the charity set out in its governing document

THE PURPOSES OF THE CHURCH SHALL BE:-  
(1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN GORSEINON AND THE SURROUNDING NEIGHBOURHOOD: AND  
(2) SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE MEMBERS OF THE CHURCH IN A CHURCH MEETING, FURTHER THE WORK OF THE CHURCH.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Worship services twice each Sunday. Meetings for youth and younger children weekly in term time. Prayer Meetings/Bible Studies weekly. Monthly Coffee Morning and monthly midweek service. Support for Christian workers at home and abroad. Participation in community annual Lantern Parade. Engagement with local schools.  
Trustees have had regard to the Charity Commission guidance on community benefit.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Section D Achievements and performance**

Summary of the main achievements of the charity during the year

The easing of lockdown restrictions meant that meetings which had been only online gradually resumed in the building, viz: Sunday Morning services had already restarted in 2020. Sunday Evening services recommenced on 6/6/21. Monday Club restarted on 13/9/21. Average attendance was 5. Youth (Thursday) restarted on 16/9/21. Attendance averaged 5-7. Wednesday monthly Coffee Morning resumed 6/10/21 and attendance varied from about 14-24. The weekly Tuesday evening Prayer Meeting recommenced 22/6/21.

We also started a new meeting, a downstairs monthly midweek morning service, on 15/12/21, for those who find it difficult to attend in the main building on Sundays. Attendance averaged about 18-20.

Members continued to donate to local food banks. The Gorseinon Lantern Parade, in which the church usually takes part, was not held. There were no school visits to the church as there were before Covid, but the intention is to resume these.

We continued to support a UK prisons worker, 2 families doing Christian work abroad and one family doing Christian work in the UK.

**Section E****Financial review**

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F****Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

*K. J. Vine*

Full name(s)

Keith John Vine

Position (eg Secretary, Chair, etc)

Trustee and Coordinator for Managing Trustees

Date

0 5 0 9 2 2



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Bethel Evangelical Church Gorseinon

**On accounts for the year  
ended**

31 December 2021	<b>Charity no (if any)</b>	1154845
------------------	--------------------------------	---------

**Set out on pages**

1 - 4  
Remember, it includes the page numbers of additional sheets.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

S Keith

**Date:**

18/07/2022

**Name:**

S K Keith

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA

**Address:**

Ashmole & Co, First Floor, 1 St John's Court, Upper Fforest Way  
Enterprise Park, Swansea  
SA6 8QQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None

## Bethel Evangelical Church Gorseinon - 1154845

2021 Accounts

Y/E 31 December 2021

Page 3

## Receipts &amp; Payments Account

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Last Year
<b>A1 Receipts</b>					
Collection	£12,584.00			£12,584.00	£13,690.68
Direct Credit	£29,060.00			£29,060.00	£28,960.00
Gift	£230.00			£230.00	£1,065.00
Inland Revenue - Gift Aid	£8,018.98			£8,018.98	£8,709.15
Interest	£0.00			£0.00	£35.74
Childrens church offering	£0.00			£0.00	£75.00
	<b>£49,892.98</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£49,892.98</b>	<b>£52,535.57</b>
<b>A2 Asset &amp; Investment Sales</b>					
	0			0	0
Total Receipts	<b>£49,892.98</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£49,892.98</b>	<b>£52,535.57</b>
<b>A3 Payments</b>					
Business Expenses	£7,311.60			£7,311.60	£6,023.74
Cleaner	£1,680.00			£1,680.00	£1,601.10
Evangelism	£583.34			£583.34	£719.17
Good news club	£86.57			£86.57	£112.54
Missionaries	£5,192.00			£5,192.00	£5,060.00
Other ministers	£1,110.00			£1,110.00	£730.00
Pension Payment	£3,938.16			£3,938.16	£3,781.40
Salary Pastor	£22,263.89			£22,263.89	£21,614.52
Stationary	£51.52			£51.52	£80.16
Subscriptions	£330.72			£330.72	£315.20
Taxes Paid	£5,354.20			£5,354.20	£5,386.92
Domestic bills	£2,437.81			£2,437.81	£2,445.84
Youth Work	£0.00			£0.00	£0.00
	<b>£50,339.81</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£50,339.81</b>	<b>£47,870.59</b>
<b>A4 Asset &amp; Investment Purchases</b>					
Audio Equipment	£0.00			£0.00	£0.00
Computer	£0.00			£0.00	£0.00
	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
Total Payments	<b>£50,339.81</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£50,339.81</b>	<b>£47,870.59</b>
Net of receipts/Payments	-£446.83	£0.00	£0.00	-£446.83	£4,664.98
A5 Transfers between funds	£0.00	£0.00	£0.00	£0.00	£0.00
A6 Cash Funds last year end	£93,870.01	£0.00	£0.00	£93,870.01	£89,205.03
Cash Funds This Year end	£93,423.18	£0.00	£0.00	£93,423.18	£93,870.01
Cash Movement	-£446.83	£0.00	£0.00	-£446.83	£4,664.98

**Bethel Evangelical Church Gorseinon - 1154845**

**2021 Accounts**

**Y/E 31 December 2021**

*Page 4*

**Statement of assets and liabilities at the end of the period**

**B1 Cash Funds**

Details	Unrestricted Funds	Restricted Funds	Endowment Funds
Extra Missionary	£290.00		
Kids & Youth	£2,410.03		
HSBC Account	£28,793.83		
Pastoral Fund	£21,817.78		
Business money manager	£40,111.54		
<b>Total</b>	<b>£93,423.18</b>	<b>£0.00</b>	<b>£0.00</b>



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Bethel Evangelical Church Gorseinon

**On accounts for the year  
ended**

31 December 2021  
Charity no (if any) 1154845

**Set out on pages**

1 - 4  
Remember, it includes the page numbers of additional sheets.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

S Keith

**Date:**

18/07/2022

**Name:**

S K Keith

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA

**Address:**

Ashmole & Co, First Floor, 1 St John's Court, Upper Fforest Way  
Enterprise Park, Swansea  
SA6 8QQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None
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## Bethel Evangelical Church Gorseinon - 1154845

2021 Accounts

Y/E 31 December 2021

Page 3

## Receipts &amp; Payments Account

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Last Year
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Direct Credit	£29,060.00			£29,060.00	£28,960.00
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Interest	£0.00			£0.00	£35.74
Childrens church offering	£0.00			£0.00	£75.00
	<b>£49,892.98</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£49,892.98</b>	<b>£52,535.57</b>
<b>A2 Asset &amp; Investment Sales</b>					
	0			0	0
Total Receipts	<b>£49,892.98</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£49,892.98</b>	<b>£52,535.57</b>
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Business Expenses	£7,311.60			£7,311.60	£6,023.74
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Youth Work	£0.00			£0.00	£0.00
	<b>£50,339.81</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£50,339.81</b>	<b>£47,870.59</b>
<b>A4 Asset &amp; Investment Purchases</b>					
Audio Equipment	£0.00			£0.00	£0.00
Computer	£0.00			£0.00	£0.00
	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
Total Payments	<b>£50,339.81</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£50,339.81</b>	<b>£47,870.59</b>
Net of receipts/Payments	-£446.83	£0.00	£0.00	-£446.83	£4,664.98
A5 Transfers between funds	£0.00	£0.00	£0.00	£0.00	£0.00
A6 Cash Funds last year end	£93,870.01	£0.00	£0.00	£93,870.01	£89,205.03
Cash Funds This Year end	£93,423.18	£0.00	£0.00	£93,423.18	£93,870.01
Cash Movement	-£446.83	£0.00	£0.00	-£446.83	£4,664.98

**Bethel Evangelical Church Gorseinon - 1154845**

**2021 Accounts**

**Y/E 31 December 2021**

*Page 4*

**Statement of assets and liabilities at the end of the period**

**B1 Cash Funds**

Details	Unrestricted Funds	Restricted Funds	Endowment Funds
Extra Missionary	£290.00		
Kids & Youth	£2,410.03		
HSBC Account	£28,793.83		
Pastoral Fund	£21,817.78		
Business money manager	£40,111.54		
<b>Total</b>	<b>£93,423.18</b>	<b>£0.00</b>	<b>£0.00</b>

**BETHEL EVANGELICAL CHURCH GORSEINON**

England & Wales - Charity number 1154845

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# Accounts

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# Trustees' Annual Report

for the period

From (start date)       to (end date)

## Section A Reference and administration details

Charity name

Other names the charity is known by

Registered charity number (if any)

Charity's principal address   
  
  
 Postcode

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Derek Dennis	Deacon and Secretary		
2	Martyn Keane	Deacon and Treasurer		
3	Edwin Gwyther	Deacon		
4	Clifford Watkins	Deacon		
5	Keith Vine	Deacon		
6	Samuel Reeve	Deacon		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Section A****Reference and administration details (continued)**

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

**Section B****Structure, governance and management**

Description of the charity's trusts

Type of governing document  
(eg trust deed, constitution)
How the charity is constituted  
(eg trust, association, company)
Trustee selection methods  
(eg appointed by, elected by)

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
  - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All incoming Managing Trustees are required to read the relevant documents, and to attend (whenever possible) the regular Managing Trustee meetings.

Ongoing review to identify and deal with major risks is implicit in the purpose of each Managing Trustee meeting.

## Section C

## Objectives and activities

Summary of the objects of the charity set out in its governing document

THE PURPOSES OF THE CHURCH SHALL BE:-

(1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN GORSEINON AND THE SURROUNDING NEIGHBOURHOOD; AND

(2) SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE MEMBERS OF THE CHURCH IN A CHURCH MEETING, FURTHER THE WORK OF THE CHURCH.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Worship services twice each Sunday. Mothers and Toddlers meetings twice a week in term time. Meetings for youth and younger children weekly in term time. Prayer meetings/Bible studies weekly. Participation in community Christmas Lantern Parade. Engagement with local schools. Support for Christian workers at home and abroad.

Trustees have had regard to the Charity Commission guidance on public benefit.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

The introduction of lockdown in March resulted in several of the regular meetings being shut down. Others were moved online. Details are as follows.

1. Mothers and Toddlers closed down completely. Children had averaged 15-20 on Tuesdays and 10-15 on Thursdays.
2. Monday Club (younger children) – closed down completely. Average attendance had been about 5.
3. Prayer Meeting (Tuesdays). Moved online via Zoom.
4. Youth (Thursdays) – closed down completely. Average attendance had been 5-6.
5. Sunday services (am and pm) - moved online via Facebook. On Sunday 23 August we opened the church for morning service as a trial, making this regular from 6 September. Evening services remained online for the rest of 2020 following initial lockdown. We reverted to online morning services from Sunday 25 October to Sunday 8 November, returning to the building from 15 November.
6. Coffee Morning (monthly). Closed completely. Average attendance had been 16-18.

Members continued to donate to local foodbanks, but usually by giving directly to local collection points, e.g. supermarkets, to minimise handling and contact.

The Gorseinon Lantern Parade, in which the church normally takes part, was cancelled.

There were no school visits as in previous years.

We continued to support a UK prisons worker, 2 families doing Christian work abroad and one family doing Christian work in UK.

Section E

Financial review

Brief statement of the charity's policy on reserves

We do not have a formal policy on reserves. They are monitored by the Treasurer and at each Officers meeting and Members meeting.

Details of any funds materially in deficit

None.

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above, *except Edwin Gwyther who died 15/9/21.*  
Signed on behalf of the charity's trustees

Signature(s)

*K.J. Vine*

Full name(s)

KEITH JOHN VINE

Position (eg Secretary, Chair, etc)

DEACON & COORDINATOR FOR MANAGING TRUSTEES

Date

021021



**Section A Independent Examiner's Report**

**Report to the trustees/  
members of**

Bethel Evangelical Church Gorseinon

**On accounts for the year  
ended**

31 December 2020

**Charity no  
(if any)**

1154845

**Set out on pages**

1 - 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

21/07/21

**Name:**

D R Vaughan

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA

**Address:**

Ashmole & Co, First Floor, 1 St John's Court, Upper Fforest Way  
Enterprise Park, Swansea  
SA6 8QQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None

**Receipts & Payments Account**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Last Year
<b>A1 Receipts</b>					
Collection	£13,690.68			£13,690.68	£15,688.31
Direct Credit	£28,960.00			£28,960.00	£27,700.00
Gift	£1,065.00			£1,065.00	£294.70
Inland Revenue - Gift Aid	£8,709.15			£8,709.15	£8,420.69
Interest	£35.74			£35.74	£75.80
Childrens church offering	£75.00			£75.00	£495.00
Other Income	£0.00			£0.00	£29.45
	<b>£52,535.57</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£52,535.57</b>	<b>£52,703.95</b>
<b>A2 Asset &amp; Investment Sales</b>					
	0			0	0
Total Receipts	<b>£52,535.57</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£52,535.57</b>	<b>£52,703.95</b>
<b>A3 Payments</b>					
Business Expenses	£6,023.74			£6,023.74	£6,120.64
Cleaner	£1,601.10			£1,601.10	£1,602.02
Evangelism	£719.17			£719.17	£1,854.55
Good news club	£112.54			£112.54	£283.59
Missionaries	£5,060.00			£5,060.00	£6,066.00
Other ministers	£730.00			£730.00	£1,375.00
Pension Payment	£3,781.40			£3,781.40	£3,846.90
Salary Pastor	£21,614.52			£21,614.52	£21,478.03
Stationary	£80.16			£80.16	£99.75
Subscriptions	£315.20			£315.20	£286.03
Taxes Paid	£5,386.92			£5,386.92	£5,660.00
Domestic bills	£2,445.84			£2,445.84	£3,458.54
Youth Work	£0.00			£0.00	£88.97
	<b>£47,870.59</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£47,870.59</b>	<b>£52,220.02</b>
<b>A4 Asset &amp; Investment Purchases</b>					
Audio Equipment	£0.00			£0.00	£0.00
Computer	£0.00			£0.00	£0.00
	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
Total Payments	<b>£47,870.59</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£47,870.59</b>	<b>£52,220.02</b>
Net of receipts/Payments	£4,664.98	£0.00	£0.00	£4,664.98	£483.93
<b>A5 Transfers between funds</b>					
	£0.00	£0.00	£0.00	£0.00	£0.00
<b>A6 Cash Funds last year end</b>					
Cash Funds This Year end	£89,205.03	£0.00	£0.00	£89,205.03	£88,721.10
Cash Movement	£93,870.01	£0.00	£0.00	£93,870.01	£89,205.03
	£4,664.98	£0.00	£0.00	£4,664.98	£483.93

**Statement of assets and liabilities at the end of the period**

**B1 Cash Funds**

Details	Unrestricted Funds	Restricted Funds	Endowment Funds
Extra Missionary	£130.00		
Kids & Youth	£2,410.03		
HSBC Account	£30,000.66		
Pastoral Fund	£21,217.78		
Business money manager	£40,111.54		
<b>Total</b>	<b>£93,870.01</b>	<b>£0.00</b>	<b>£0.00</b>



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Bethel Evangelical Church Gorseinon

**On accounts for the year  
ended**

31 December 2020

**Charity no  
(if any)**

1154845

**Set out on pages**

1 - 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

21/07/21

**Name:**

D R Vaughan

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA

**Address:**

Ashmole & Co, First Floor, 1 St John's Court, Upper Fforest Way

Enterprise Park, Swansea

SA6 8QQ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

None

**Receipts & Payments Account**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds	Last Year
<b>A1 Receipts</b>					
Collection	£13,690.68			£13,690.68	£15,688.31
Direct Credit	£28,960.00			£28,960.00	£27,700.00
Gift	£1,065.00			£1,065.00	£294.70
Inland Revenue - Gift Aid	£8,709.15			£8,709.15	£8,420.69
Interest	£35.74			£35.74	£75.80
Childrens church offering	£75.00			£75.00	£495.00
Other Income	£0.00			£0.00	£29.45
	<b>£52,535.57</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£52,535.57</b>	<b>£52,703.95</b>
<b>A2 Asset &amp; Investment Sales</b>					
	0			0	0
Total Receipts	<b>£52,535.57</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£52,535.57</b>	<b>£52,703.95</b>
<b>A3 Payments</b>					
Business Expenses	£6,023.74			£6,023.74	£6,120.64
Cleaner	£1,601.10			£1,601.10	£1,602.02
Evangelism	£719.17			£719.17	£1,854.55
Good news club	£112.54			£112.54	£283.59
Missionaries	£5,060.00			£5,060.00	£6,066.00
Other ministers	£730.00			£730.00	£1,375.00
Pension Payment	£3,781.40			£3,781.40	£3,846.90
Salary Pastor	£21,614.52			£21,614.52	£21,478.03
Stationary	£80.16			£80.16	£99.75
Subscriptions	£315.20			£315.20	£286.03
Taxes Paid	£5,386.92			£5,386.92	£5,660.00
Domestic bills	£2,445.84			£2,445.84	£3,458.54
Youth Work	£0.00			£0.00	£88.97
	<b>£47,870.59</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£47,870.59</b>	<b>£52,220.02</b>
<b>A4 Asset &amp; Investment Purchases</b>					
Audio Equipment	£0.00			£0.00	£0.00
Computer	£0.00			£0.00	£0.00
	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>
Total Payments	<b>£47,870.59</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£47,870.59</b>	<b>£52,220.02</b>
Net of receipts/Payments	£4,664.98	£0.00	£0.00	£4,664.98	£483.93
<b>A5 Transfers between funds</b>					
	£0.00	£0.00	£0.00	£0.00	£0.00
<b>A6 Cash Funds last year end</b>					
Cash Funds This Year end	£89,205.03	£0.00	£0.00	£89,205.03	£88,721.10
Cash Movement	£93,870.01	£0.00	£0.00	£93,870.01	£89,205.03
	£4,664.98	£0.00	£0.00	£4,664.98	£483.93

**Statement of assets and liabilities at the end of the period**

**B1 Cash Funds**

Details	Unrestricted Funds	Restricted Funds	Endowment Funds
Extra Missionary	£130.00		
Kids & Youth	£2,410.03		
HSBC Account	£30,000.66		
Pastoral Fund	£21,217.78		
Business money manager	£40,111.54		
<b>Total</b>	<b>£93,870.01</b>	<b>£0.00</b>	<b>£0.00</b>