

**Report of the Trustees and  
Financial Statements for the Year Ended 31st July 2022  
for  
Chichester City Centre Drop-In**

Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

## **Chichester City Centre Drop-In**

### **Contents of the Financial Statements for the Year Ended 31st July 2022**

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## **Chichester City Centre Drop-In**

### **Report of the Trustees for the Year Ended 31st July 2022**

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The trustees present their report with the financial statements of the charity for the year ended 31st July 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

The main activity and object of the Charity as expressed in its constitution, is the relief of those in need by reason of youth in Chichester City and surrounding areas in particular, but not exclusively, by the provision of an after school drop-in facility for young people.

This objective is achieved by:

- Providing an after school drop-in facility which is open free of charge at the end of each school afternoon;
- Developing offshoot projects to support young people needing specific help with their social and emotional development and to tackle loneliness and social isolation.
- Running lunch time drop-in activities at two secondary schools;
- Providing both group and one to one in-school mentoring.

##### **Public benefit**

The trustees have paid due regard to the Charity Commission's guidance on public benefit. They strongly believe that a drop-in facility for young people, as outlined in this report, provides a very significant tangible public benefit.

##### **Volunteers**

The trustees continue to be grateful for the unstinting efforts of the volunteers. Without their work the Drop-In would not be viable. Trustees do not receive any payment or benefits for their work as trustees.

##### **Post Covid-19 restrictions**

Upon reopening the Drop-In after all government restrictions were lifted, the Trustees and project manager decided to limit the numbers able to attend the Drop-In at the Cathedral Bell Tower to 15 young people at a time for the first six months of operation and continued to monitor the advice offered by the National Youth Agency for any changes in legislation or recommended best practice.

Upon returning to 104 the Hornet, it was decided that numbers would no longer be limited to 15 due to the available space and quality of the building ventilation system.

## **Chichester City Centre Drop-In**

### **Report of the Trustees for the Year Ended 31st July 2022**

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#### **ACHIEVEMENT AND PERFORMANCE**

##### **Charitable activities**

Until March 2020 the Drop-In was open at the end of each school afternoon from 3pm to 5.30pm. The onset of the Covid-19 pandemic lockdown brought an immediate change from a daily drop-in facility to online support and activity. During the summer of 2020 youth events were held in the open air. In the Autumn activities were moved temporarily to Covid secure premises at 104 The Hornet PO19 7JR, Chichester which were rented, on concessionary terms, to facilitate a limited in person drop-in and the development of support for young people needing specific help with their social and emotional capabilities and to tackle loneliness and social isolation.

In September 2021, the Drop-in reopened at the Cathedral Bell Tower basement, but due to a large attendance of young people, it was decided primarily for safety reasons that the Drop-in needed to relocate back to 104 The Hornet which could cater for larger numbers. On the 16th June, the board agreed that the Drop-in should remain at 104 on a permanent basis until a suitable location is found closer to the City Centre for the Drop-In. It was agreed that the charity would have to pay rent for the space at 104 due to the fact that it had now become the permanent location for the Drop-In.

A number of volunteers, mostly drawn from Chichester University and local churches, staff the Drop-In under the supervision of Sam Harding, manager. All volunteers are subject to Disclosure and Barring Service checks and are given appropriate safeguarding training.

There is a strong relationship with local secondary schools and until the Covid lockdown, the Charity ran in school activity sessions for groups and one to one basis mentoring. Continuing contact allows the schools to refer young people requiring support to the Drop-In.

##### **Fundraising activities**

The Charity's year-on-year fundraising activities are an absolute necessity for its work. During the year the a professional fundraiser worked with the Project Manager and the trustees. This resulted in donations and grants totalling £78,355 against a cost outlay of £7,857

##### **Investment performance**

Funds not required for current needs may be invested in investments of any kind at the absolute discretion of the trustees.

#### **FINANCIAL REVIEW**

##### **Financial position**

Once again, the Charity has benefited from generous support from individuals, trusts, churches and public authorities. Expenditure during the year was £59,482 against income received of £78,386.

##### **Reserves policy**

The work of the Charity is financed by one off grants and does not charge users for any of its services or facilities. With no assured income, the Charity's trustees policy is to hold free reserves equal twelve month's operating costs.

This policy was reviewed in July 2022 and will be reviewed again in July 2023.

**Report of the Trustees  
for the Year Ended 31st July 2022**

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**FUTURE PLANS**

The trustees' strategic plan for the five years from 2019 to 2024 concluded that the Charity would:

- i. Continue to operate its after school drop-in facility on a daily basis;
- ii. Continue to develop in school support and mentoring activities;
- iii. Develop offshoot projects to support young people needing specific help with their social and emotional capabilities and to tackle loneliness and social isolation.

The first two offshoot projects were a Life Group and Social Action. The pandemic impacted their implementation. The Life Group has commenced but Social Action has been delayed.

Prior to lockdown ten young people were part of the volunteer team, under an eight month long Young Leaders Programme, which aimed to develop the participants commitment and reliability. Covid restrictions meant this initiative had to be suspended but it will recommence in 2023

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

**Recruitment and appointment of new trustees**

Dan Inman retired as Trustee on the 17th February 2022. Elspeth Barron, Nicholas (Jack) Dunn and Laura Groot joined the board as Trustees on the 31st March 2022 Trevor James retired as a Trustee on the 31st March 2022. He indicated that he is willing to continue to advise the Charity for which the trustees are truly grateful.

The trustees set the Charity's policy and strategy. They bring experience and expertise in work with young people, in community knowledge, and in the charity and voluntary sector.

Trustees are recruited from known supporters of the Charity who share its aims and aspirations and are believed to be able to bring a breadth and depth of experience and skills to the trustee body. Prior to appointment trustees are briefed on the Charity's activities and are directed to the Charity Governance code and relevant Charity Commission publications. On appointment, trustees are required to complete a Declaration of Interests and a Fit and Proper Person Declaration. They take seriously their obligations to maintain their knowledge and attend relevant courses and seminars.

Throughout the Covid-19 pandemic the trustees met monthly on Zoom. However, as of March 2022, the Trustees agreed to meet quarterly as it was deemed not necessary to meet as often now that the restrictions of the pandemic are no longer in place

**Key management remuneration**

Due to the current arrangement of buying in services from Revelation Family Church, the Charity has no employees and therefore does not have a pay policy. However, looking forward, it is the intention that by the end of December 2022 the charity will be directly employing its own staff and running its own payroll. The charity will have the appropriate policies in place for employing staff members.

**Reporting Serious Incidents**

In accordance with the Charity Commission's guidance on reporting serious incidents, the trustees declare that during the reporting period there were no serious incidents that they have failed to bring to the Commission's attention.

## **Chichester City Centre Drop-In**

### **Report of the Trustees for the Year Ended 31st July 2022**

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#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Safeguarding**

The Charity works with children and young people and has a written safeguarding policy. Full Disclosure and Barring Service checks are carried out on all those offering to work with the Charity before they are engaged. When necessary the Project Manager liaises with the relevant schools and statutory authorities to report safeguarding concerns.

The trustees have considered the 'statement of issues' for the wider sector which was included in a Charity Commission inquiry report published on 2 December 2021. In particular they have noted that "Every trustee should have clear oversight of how safeguarding and protecting people from harm are managed within their charity." Trustees are briefed on safeguarding procedures and a nominated Trustee will oversee the investigations into any incident along with the project manager Sam Harding.

##### **Risk management**

The trustees have a duty to identify and review the major risks to which the Charity is exposed and to ensure appropriate, systems have been established to minimise those risks and to provide reasonable assurance against fraud or error. The board of Trustees have put in place procedures to identify, monitor and regularly review risks, including risks from the Covid-19 pandemic, and to ensure compliance with health and safety requirements. The trustees review the Charity's processes and procedures, on an annual basis including any safeguarding procedures. The following actions were agreed following retirement of Trevor James trustee:

- Trevor James was previously supporting on a pro-bono basis all monthly accounting and financial oversight and advised trustees on relevant charity law. It was agreed that these services would need to be outsourced. In particular, the book keeping, production of the annual accounts and charity law support.

- It was agreed that the charity would pay for the services of ESJ solutions run by Suzanne Jones for the purposes of book keeping and Sheen Stickland Accountants to produce the annual accounts and assist with other necessities such as tax returns.

- It was agreed by the trustees that the Chichester City Centre Drop-in would become a member of Trust Advice and to work with Trust Advice to review and renew all policies and procedures of the charity operations as well receiving expert advice when needed.

The Drop-In does not offer counselling services but has identified appropriate agencies that can provide such support.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

1154818

##### **Principal address**

104 The Hornet  
Chichester  
West Sussex  
PO19 7JR

##### **Trustees**

E Barron (appointed 31.3.22)  
N Dunn (appointed 31.3.22)  
R Davis  
D Slatter  
S Trundle  
L Groot (appointed 31.3.22)

**Chichester City Centre Drop-In**

**Report of the Trustees  
for the Year Ended 31st July 2022**


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**REFERENCE AND ADMINISTRATIVE DETAILS**

**Independent Examiner**

Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

Approved by order of the board of trustees on .....1 / 3 / 23..... and signed on its behalf by:

  
.....

D Slatter - Trustee

**Independent Examiner's Report to the Trustees of  
Chichester City Centre Drop-In**

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**Independent examiner's report to the trustees of Chichester City Centre Drop-In**

I report to the charity trustees on my examination of the accounts of Chichester City Centre Drop-In (the Trust) for the year ended 31st July 2022.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



P E H Wright FCA DChA  
Sheen Stickland  
Chartered Accountants  
7 East Pallant  
Chichester  
West Sussex  
PO19 1TR

Date: 1/3/25



# Chichester City Centre Drop-In

## Statement of Financial Activities for the Year Ended 31st July 2022

		Unrestricted fund £	Restricted fund £	2022 Total funds £	2021 Total funds £
	Notes				
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	78,355	-	78,355	48,621
Investment income	3	31	-	31	-
<b>Total</b>		<u>78,386</u>	<u>-</u>	<u>78,386</u>	<u>48,621</u>
<b>EXPENDITURE ON</b>					
Raising funds	4	7,857	-	7,857	3,000
<b>Charitable activities</b>	5				
Drop-In operating costs		51,625	-	51,625	41,711
<b>Total</b>		<u>59,482</u>	<u>-</u>	<u>59,482</u>	<u>44,711</u>
<b>NET INCOME</b>		18,904	-	18,904	3,910
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		34,590	1,445	36,035	32,125
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>53,494</u>	<u>1,445</u>	<u>54,939</u>	<u>36,035</u>

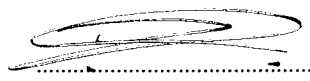
The notes form part of these financial statements

# Chichester City Centre Drop-In

## Balance Sheet 31st July 2022

	Notes	Unrestricted fund £	Restricted fund £	2022 Total funds £	2021 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	9	2,918	-	2,918	610
<b>CURRENT ASSETS</b>					
Debtors: amounts falling due within one year	10	522	-	522	407
Cash at bank		55,895	1,445	57,340	39,195
		<u>56,417</u>	<u>1,445</u>	<u>57,862</u>	<u>39,602</u>
<b>CREDITORS</b>					
Amounts falling due within one year	11	(5,841)	-	(5,841)	(4,177)
		<u>50,576</u>	<u>1,445</u>	<u>52,021</u>	<u>35,425</u>
<b>NET CURRENT ASSETS</b>					
		<u>50,576</u>	<u>1,445</u>	<u>52,021</u>	<u>35,425</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>53,494</u>	<u>1,445</u>	<u>54,939</u>	<u>36,035</u>
<b>NET ASSETS</b>		<u>53,494</u>	<u>1,445</u>	<u>54,939</u>	<u>36,035</u>
<b>FUNDS</b>	13				
Unrestricted funds:					
General fund				53,494	34,590
Restricted funds:					
All Churches Trust				1,445	1,445
<b>TOTAL FUNDS</b>				<u>54,939</u>	<u>36,035</u>

The financial statements were approved by the Board of Trustees and authorised for issue on  
1 / 3 / 23 and were signed on its behalf by:

  
D Slatter - Trustee

## 1. ACCOUNTING POLICIES

### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

### **Income**

All income is recognised in the Statement of Financial Activities when entitlement has passed to the Charity, it is probable that the economic benefits associated with the transaction will flow to the Charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

Income from donations and grants is recognised when there is evidence of entitlement to the funds, receipt is probable, and its amount can be measured reliably.

Income received in circumstances where a claim for repayment of tax has been or will be made to HM Revenue and Customs is grossed up for the tax recoverable. Any amount of tax reclaimed or reclaimable but not yet received is accrued and shown as a debtor.

Income from the sale of refreshments to the facility's users is recognised when received.

Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the time contributed by volunteers and no amounts are included for the value of the rent free use of the Chichester Cathedral Bell Tower basement provided by the Chapter of the Cathedral.

### **Expenditure**

Expenditure is recognised on an accrual basis as a liability is incurred.

Expenditure on raising funds includes the costs of all fundraising activities.

Expenditure on charitable activities includes all costs incurred by the Charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the Charity apportioned to charitable activities.

Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

### **Tangible fixed assets**

Tangible assets costing £200 or more are capitalised at cost. They are subsequently stated at cost less accumulated depreciation and impairment losses. Assets costing less than £200 are written off in the year of purchase.

### **Taxation**

The charity is exempt from tax on its charitable activities.

### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Notes to the Financial Statements - continued  
for the Year Ended 31st July 2022

1. ACCOUNTING POLICIES - continued

**Fund accounting**

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Donations	420	525
Church and Trust Grants received	64,445	24,175
Covid-19 support funding	1,335	18,671
Other donations	12,050	5,250
Gift aid refund	105	-
	<u>78,355</u>	<u>48,621</u>

Grants received, included in the above, are as follows:

	2022	2021
	£	£
Grants-Churches	1,875	1,075
Grants-Trusts	62,570	23,100
	<u>64,445</u>	<u>24,175</u>

3. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	31	-
	<u>31</u>	<u>-</u>

## Chichester City Centre Drop-In

### Notes to the Financial Statements - continued for the Year Ended 31st July 2022

#### 4. RAISING FUNDS

##### Raising donations and legacies

	2022	2021
	£	£
Volunteer costs (inc training)	<u>7,857</u>	<u>3,000</u>

#### 5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 6) £	Totals £
Drop-In operating costs	<u>50,485</u>	<u>1,140</u>	<u>51,625</u>

#### 6. SUPPORT COSTS

	Governance costs £
Drop-In operating costs	<u>1,140</u>

#### 7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st July 2022 nor for the year ended 31st July 2021.

##### Trustees' expenses

There were no trustees' expenses paid for the year ended 31st July 2022 nor for the year ended 31st July 2021.

#### 8. STAFF COSTS

The charity has no employees but during the year made payments to Revelation Family Church as a contribution towards the employment costs of two employees of that church who during the year were engaged in the Project.

Notes to the Financial Statements - continued  
for the Year Ended 31st July 2022**9. TANGIBLE FIXED ASSETS**

	Plant and machinery £	Fixtures and fittings £	Totals £
<b>COST</b>			
At 1st August 2021	11,370	1,463	12,833
Additions	4,200	-	4,200
	<u>15,570</u>	<u>1,463</u>	<u>17,033</u>
At 31st July 2022			
<b>DEPRECIATION</b>			
At 1st August 2021	10,761	1,462	12,223
Charge for year	1,892	-	1,892
	<u>12,653</u>	<u>1,462</u>	<u>14,115</u>
At 31st July 2022			
<b>NET BOOK VALUE</b>			
At 31st July 2022	<u>2,917</u>	<u>1</u>	<u>2,918</u>
At 31st July 2021	<u>609</u>	<u>1</u>	<u>610</u>

**10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022 £	2021 £
Gift aid refunds	275	170
Other debtors	6	42
Prepayments	241	195
	<u>522</u>	<u>407</u>

**11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022 £	2021 £
Trade creditors	4,821	3,277
Other creditors	1,020	900
	<u>5,841</u>	<u>4,177</u>

**12. LEASING AGREEMENTS**

Apart from the licence to occupy the basement of the Chichester Cathedral's Bell Tower rent free there are no operating leases. Any lease payments would be recognised as an expense over the lease term on a straight-line basis. The aggregate benefit of any lease incentives would be recognised as a reduction to expense over the lease term, on a straight-line basis.

**13. MOVEMENT IN FUNDS**

	At 1.8.21 £	Net movement in funds £	At 31.7.22 £
<b>Unrestricted funds</b>			
General fund	34,590	18,904	53,494
<b>Restricted funds</b>			
All Churches Trust	1,445	-	1,445
<b>TOTAL FUNDS</b>	<u>36,035</u>	<u>18,904</u>	<u>54,939</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	78,386	(59,482)	18,904
<b>TOTAL FUNDS</b>	<u>78,386</u>	<u>(59,482)</u>	<u>18,904</u>

**Comparatives for movement in funds**

	At 1.8.20 £	Net movement in funds £	At 31.7.21 £
<b>Unrestricted funds</b>			
General fund	29,125	5,465	34,590
<b>Restricted funds</b>			
All Churches Trust	3,000	(1,555)	1,445
<b>TOTAL FUNDS</b>	<u>32,125</u>	<u>3,910</u>	<u>36,035</u>

**Notes to the Financial Statements - continued  
for the Year Ended 31st July 2022**

**13. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	48,621	(43,156)	5,465
<b>Restricted funds</b>			
All Churches Trust	-	(1,555)	(1,555)
<b>TOTAL FUNDS</b>	<u>48,621</u>	<u>(44,711)</u>	<u>3,910</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.8.20 £	Net movement in funds £	At 31.7.22 £
<b>Unrestricted funds</b>			
General fund	29,125	24,369	53,494
<b>Restricted funds</b>			
All Churches Trust	3,000	(1,555)	1,445
<b>TOTAL FUNDS</b>	<u>32,125</u>	<u>22,814</u>	<u>54,939</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	127,007	(102,638)	24,369
<b>Restricted funds</b>			
All Churches Trust	-	(1,555)	(1,555)
<b>TOTAL FUNDS</b>	<u>127,007</u>	<u>(104,193)</u>	<u>22,814</u>

**All Churches Trust**

During the year to 31 July 2020 Allchurches Trust awarded a £3,000 grant to assist with the funding of the charity's Life Group project. The Covid-19 pandemic delayed the start of the project and funds were put on hold.



**14. RELATED PARTY DISCLOSURES**

Dan Slatter, a trustee, is a leader of Revelation Family Church. During the year the Charity paid that church £39,339 (2021 £29,420) as a contribution towards the employment costs of Sam Harding and Bekah Robinson. Revelation Family Church disclosed to the Charity Sam Harding's and Bekah Robinson's remuneration and associated employment costs and the trustees are satisfied that the cost to the Church exceeded the amount the Charity paid for their services. The Charity also paid the Church £2,640 for the temporary use of 104 the Hornet for use as a temporary Covid-19 secure Drop-in space (2021 £2,420).

For administrative convenience the Charity purchases refreshment stock through Revelation Family Church and when requested by the Charity also orders other goods and services on behalf of the Charity. The Church recharges these to the Charity at cost. During the year a total of £3,124 was recharged to the Charity (2021 £3,718).

During the year the Charity occupied the basement of the Cathedral Bell Tower rent free under a licence granted by the Cathedral Chapter and paid the Chapter £500 (2021 £500) for electricity used in the bell tower for heating, power and lighting.

**Chichester City Centre Drop-In****Detailed Statement of Financial Activities  
for the Year Ended 31st July 2022**

	2022 £	2021 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	420	525
Church and Trust Grants received	64,445	24,175
Covid-19 support funding	1,335	18,671
Other donations	12,050	5,250
Gift aid refund	105	-
	<hr/> 78,355	<hr/> 48,621
<b>Investment income</b>		
Deposit account interest	31	-
	<hr/> 78,386	<hr/> 48,621
<b>Total incoming resources</b>		
	<hr/> 78,386	<hr/> 48,621
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Volunteer costs (inc training)	7,857	3,000
<b>Charitable activities</b>		
Wages	39,339	29,420
Rates and water	68	5
Insurance	918	759
Light and heat	375	500
Postage and stationery	84	-
Advertising	855	526
Sundries	82	-
Refreshments	1,213	363
Internet	929	798
Web hosting	-	140
DBS checks	166	129
Rent	2,640	2,420
bank charges	97	84
All Churches	-	1,555
Life Group	213	997
Activities (inc assemblies)	685	1,339
Volunteer costs (inc training)	-	240
Bookkeeping	189	-
Repair and maintenance	740	-
Plant and machinery	1,892	1,536
	<hr/> 50,485	<hr/> 40,811
<b>Support costs</b>		

This page does not form part of the statutory financial statements

**Chichester City Centre Drop-In**

**Detailed Statement of Financial Activities  
for the Year Ended 31st July 2022**

	2022 £	2021 £
<b>Support costs</b>		
<b>Governance costs</b>		
Independent Examination fees	1,140	900
Total resources expended	59,482	44,711
<b>Net income</b>	18,904	3,910

This page does not form part of the statutory financial statements