

CHARIS MINISTRIES

REPORT OF THE TRUSTEES

APRIL 1, 2024, TO DECEMBER 31, 2024

Charis Ministries (Charis) is a registered Charity (1154811) with the Charities Commission (England). (It was first registered in December 2013.)

The Trustees hereby report that the work of Charis has continued without interruption, and it has been able to fulfil its objectives:

- To bring hope into lives and communities, and
- To encourage people in the Christian faith in the United Kingdom, and its operational countries

We continued to build and consolidate our relationships, and to work with existing partners in our operational countries (England, Pakistan, Rwanda, and Macedonia).

There was no mission trip travel to our offshore project locations by the Trustees in the reporting period. However, the Trustees continued to make extensive use of video conferencing in managing work programs, both among themselves and in our operational locations with our Local Country Representatives and their teams.

In Pakistan:

- The **Bright Future School** in Kasur, near Lahore, continues to be a key educational project for us. Charis fully funds a free education for all children attending this school. This school started in 2017, to provide a basic education to children and youth in Kasur brick factory. In 2022 the school physically relocated into the local community. In 2024 there were 70 pupils (2023 – 51) in this school, which is non-denominational.
- The pupils at the school previously had no access to formal education. Our aim is to enable them to take and pass Government exams and thereby gain admission into both government and private schools.
- Charis also has an educational support (scholarship) program ("**Passionate Heart**"). The goal is to fully fund the education of children/youth of very low-income families. In 2024 there were 19 beneficiaries (2023 - 12) in this program, including two in university.
- Charis continued its program for widows in need, via our **Zarephath** project. The primary purpose is financial assistance for medical needs. There are also regular group prayer and support meetings with the women in the program. Most of the women are not employable due to age or disability. The project began in 2019 and continues to make a meaningful difference to the health, and therefore the lives of these women.
- In 2024 Charis assisted and sponsored a bible school and 3 study/Sunday school groups in or near the Lahore metropolitan area.

In Rwanda:

- Charis continued its Health Support project ("**Ubuzima**"), in cooperation with the local government in the Sake sector, Ngoma District, Eastern Province. The goal of this project is to provide full access for extremely poor families into the Rwanda health insurance program. Many families simply cannot afford to pay the annual insurance premium. In 2019 we began to fully fund enrolment in the Rwanda Government health



insurance scheme. For the 2024/25 year (June to May) we supported 2,345 people including children (2023/24 was 2000). This has provided a major breakthrough for about 500 families.

- The **Bright Future ECD School** at Gafunzo (Sake) started in late 2020 with twenty children attending.

At the request of the Local Government, a second **Bright Future ECD School** at Kibonde (Sake) was successfully started in May 2023.

Both schools, which are fully funded by Charis, cater to the 3 to 6 years age group, focusing on Early Child Development (ECD). The aim is to prepare the children for the Government primary school system which begins at age 7. Local government has been very proactive in its cooperation on this project and does provide the buildings for the schools to operate in. Pupil numbers at the two schools for 2024 was 200 children (2023 – 156).

- Both Bright Future schools host Christian “Sunday” schools for the children with about 150 children regularly attending.
- Charis fully funded an improvement in the physical facilities at the Kibonde ECD school with a project to build two new classrooms. The school now has three classrooms and now provides a much enhanced environment for the children. There is a similar plan in 2025 for the school at Gafunzo.

In Macedonia, we maintained close relationships with the Evangelical Church of Macedonia and executives of two companies, from a prayer and mentoring perspective.

The financial status of Charis Ministries strengthened during the year. This has been due to the efforts of the Trustees, and our financial supporters. In addition, Oculatus Philanthropies, a Charity based in Washington State, USA, began to support our work in Rwanda.

- Donations were up by about 200% as compared to the previous year. Expenditures were at a record high, up about 25%, compared to the previous year (please see the attached analysis).
- Charis is well positioned financially to enhance and expand its projects, especially for its educational and community support programs.

The Trustees are responsible for keeping proper records which disclose with reasonable accuracy the financial position of the Charity and enable them to have reasonable satisfaction that the financial statements comply with acceptable accounting standards and the requirements of the Charities Commission. They are also responsible for safeguarding the Charity’s assets and hence taking reasonable steps for the prevention and detection of fraud, and breaches of regulations.

The Trustees believe they have satisfactorily managed the resources of the Charity in terms of time, finances, and people. There were regular meetings of the Trustees and with the Local Representatives in our operational countries, to manage our activities in the best interests of the Charity and its aims.

Keith Baptist, Trustee





CHARITY COMMISSION
FOR ENGLAND AND WALES

CHARIS MINISTRIES UK

No (if any)
115481

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	APRIL 1 2024		DECEMBER 31 2024

Section A Receipts and payments

	Unrestricted funds This year 9 months to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year 12 months to the nearest £
A1 Receipts					
Donations received	98,964	-	-	98,964	31,985
Gift Aid	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	98,964	-	-	98,964	31,985
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	98,964	-	-	98,964	31,985
A3 Payments					
Mission visits offshore	-	-	-	-	1,742
Missions Support - offshore	298	-	-	298	-
Education scholarship program - offshore	1,484	-	-	1,484	1,629
ECD education project children - offshore	8,121	-	-	8,121	8,556
School building	8,760	-	-	8,760	-
Health support projects - Offshore	4,671	-	-	4,671	5,183
Community/People welfare support - offshore	4,547	-	-	4,547	4,840
Bible schools - offshore	2,316	-	-	2,316	1,206
Local Coordination - offshore	3,071	-	-	3,071	3,657
Administration costs Offshore	1,506	-	-	1,506	860
Administration costs UK	665	-	-	665	494
Sub total	35,439	-	-	35,439	28,166
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	35,439	-	-	35,439	28,166
Net of receipts/(payments)	63,525	-	-	63,525	3,819
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	67,066	-	-	67,066	63,247
Cash funds this year end	130,590	-	-	130,590	67,066

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK ACCOUNTs	130,590	-	-
		-	-	-
		-	-	-
	Total cash funds	130,590	-	-

(agree balances with receipts and payments account(s))

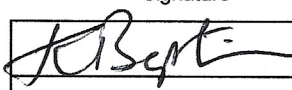
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	KEITH BAPTIST	16-04-2025

CHARIS MINISTRIES

TRUSTEES REPORT FINANCIAL "YEAR" ENDED DECEMBER 31 2024

INCOMING DONATIONS	
Donations	
Gift Aid	

EXPENDITURES

Funded Mission Trip	
Missions Support	
Kasur school	
Education Scholarship program	
Bible schools	
People Welfare support & gifts	
Communities support programs	
Zarephath Fund (Widows)	
Local coordinator	
Charis office support	

PAKISTAN

Funded Mission Trips	
Sake schools	
School building	
Education Scholarship program	
Communities support programs	
People Welfare support & gifts	
Health support program	
Local coordinator	
Administration	

RWANDA

MACEDONIA

Accounting	
Administration	
Bank charges	
Website/email hosting	

UK

TOTAL EXPENDITURES -0

INCOME SURPLUS / DEFECIT -0 check

OPENING BANK BALANCES

CLOSING BANK BALANCES 0 check

CASH MOVEMENT

FINANCIAL YEAR NINE MONTHS APRIL 1 2024 TO DECEMBER 31 2024

£	£	% of Total Expenses
98,964		
0	98,964	
£	£	% of Total Expenses
0		0.0%
0		0.0%
2,525		7.1%
1,355		3.8%
2,316		6.5%
1,719		4.9%
1,878		5.3%
412		1.2%
1,374		3.9%
882		2.5%
	12,460	35.2%
0		0.0%
8,760		15.8%
5,595		24.7%
130		0.4%
209		0.9%
329		0.6%
4,671		13.2%
1,697		4.8%
624		1.8%
	22,016	62.1%
	298	0.8%
95		0.3%
327		0.9%
137		0.4%
106		0.3%
	665	1.9%
35.8%	35,439	100.00%
67,066	APRIL 1 2024	
130,591	SEPT 30 2024	
INCREASE	63,525	

PRIOR YEAR 12 MONTHS TO MARCH 31 2024

£	£
31,985	31,985
0	0
£	% of Total Expenses
0	0.0%
0	0.0%
2,280	8.1%
1,629	5.8%
1,206	4.3%
1514	5.4%
2022	7.2%
818	2.9%
1,438	5.1%
860	3.1%
11,766	41.8%
1,742	6.2%
6,276	22.3%
108	0.4%
378	1.3%
5,183	18.4%
2,219	7.9%
15,906	56.5%
0	0.0%
95	0.3%
197	0.7%
45	0.2%
157	0.6%
494	1.8%
28,166	100%
3,819	
63,247	APRIL 1 2023
67,066	MARCH 31 2024
3,819	INCREASE

Prepared by:



KEITH BAPTIST, TRUSTEE

Note: Charis Ministries has changed its Financial Year to match up with the Calendar Year



Section A

Independent Examiner's Report

Report to the trustees

Charis Ministries UK

On accounts for the year
ended

For the nine months ended 31/12/2024

Charity no
(if any)

115481

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the nine months ended **31 / 12 / 2024**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

K. Burnett

Date:

13/04/2025

Name:

Karen Burnett

Relevant professional
qualification(s) or body
(if any):

Association of Accounting Technicians

Address:

17 Stanley Avenue Dagenham Essex RM8 1JB