

CHARIS MINISTRIES

REPORT OF THE TRUSTEES

APRIL 1, 2023, TO MARCH 31, 2024

Charis Ministries (Charis) is a registered Charity (1154811) with the Charities Commission (England). (It was first registered in December 2013.)

The Trustees hereby report that the work of Charis has continued without interruption, and it has been able to fulfil its objectives:

- To bring hope into lives and communities, and
- To encourage people in the Christian faith in the United Kingdom, and its operational countries

We continued to build and consolidate our relationships, and to work with existing partners in our operational countries (England, Pakistan, Rwanda, and Macedonia).

One mission trip to Rwanda Trustees was undertaken in the year. This included all three of the Trustees. The visit proved to be very fruitful, especially in the area of Government relationships, and to review possible school building projects as part of future activities.

The Trustees continued to make extensive use of video conferencing in managing work programs, both among themselves and in our operational locations with our Local Country Representatives and their teams.

In Pakistan:

- The **Bright Future School** in Kasur, near Lahore, continues to be a key educational project for us. Charis fully funds a free education for all children attending this school. This school started in 2017, to provide a basic education to children and youth in Kasur brick factory. In 2022 the school physically relocated into the local community. In 2023/2024 there were 51 (2022 - 45) pupils in this school, which is non-denominational.
- The pupils at the school previously had no access to formal education. Our aim is to enable them to take and pass Government exams and thereby gain admission into both government and private schools.
- Charis also has an educational support (scholarship) program ("**Passionate Heart**"). The goal is to fully fund the education of children/youth of very low-income families. In the year there were twelve beneficiaries in the program, including two in university.
- Charis continued its program for widows in need, via our **Zarephath** project. The primary purpose is financial assistance for medical needs. There are also regular group prayer and support meetings with the women in the program. Most of the women are not employable due to age or disability. The project began in 2019 and continues to make a meaningful difference to the health, and therefore the lives of these women.
- In 2023/2024 Charis assisted and sponsored three bible schools (52 students) in or near the Lahore metropolitan area.

In Rwanda:

- Charis continued its Health Support project ("**Ubuzima**"), in cooperation with the local government in the Sake sector, Ngoma District, Eastern Province. The goal of this project is to provide full access for extremely poor families into the Rwanda health insurance program. Many families simply cannot afford to pay the annual insurance premium. In 2019 we began to fully fund enrolment in the Rwanda Government health insurance scheme. For the 2023/24 year we supported 2,000 people including children (2022/23 was 1400). This has provided a major breakthrough for about 400 families.
- The **Bright Future Nursery School** at Gafunzo (Sake) started in late 2021. At the request of the Local Government, a second Bright Future Nursery School at Kibonde (Sake) was successfully started in May 2023. Both schools, which are fully funded by Charis, cater to the 3 to 6 years age group, focusing on Early Child Development (ECD). The aim is to prepare the children for the Government primary school system which begins at age 7. Local government has been very proactive in its cooperation on this project and does provide the buildings for the schools to operate in. Pupil numbers for 2023/2024 was 156 children (2022 - 44).

In Macedonia, we maintained close relationships with the Evangelical Church of Macedonia and executives of two companies, from a prayer and mentoring perspective.

The financial status of Charis strengthened during the year. This has been due to the efforts of the Trustees, and our financial supporters. Although donations were down by 23% as compared to the previous year, however, they were sufficient to cover expenditure levels. Expenditures were at a record high, please see the attached analysis. Charis is well positioned going forward to enhance and expand its projects, especially for its educational and community support programs.

The Trustees are responsible for keeping proper records which disclose with reasonable accuracy the financial position of the Charity and enable them to have reasonable satisfaction that the financial statements comply with acceptable accounting standards and the requirements of the Charities Commission. They are also responsible for safeguarding the Charity's assets and hence taking reasonable steps for the prevention and detection of fraud, and breaches of regulations.

The Trustees believe they have satisfactorily managed the resources of the Charity in terms of time, finances, and people. There were regular meetings of the Trustees and with the Local Representatives in our operational countries, to manage our activities in the best interests of the Charity and its aims.



Keith Baptist, Trustee

CHARIS MINISTRIES

EXPENDITURES REPORT

PAKISTAN
 Funded Mission Trip
 Missions Support
 Kasur school
 Education Scholarship program
 Bible schools
 People Welfare support & gifts
 Communities support programs
 Zarephath Fund (Widows)
 Local coordinator
 Charis office support

RWANDA
 Funded Mission Trips
 Sake schools
 People Welfare support & gifts
 Communities support programs
 Health support program
 Local Co-ordinator

UK
 Accounting
 Admin costs
 Bank charges
 Website/email hosting

FINANCIAL YEAR TO MARCH 31 2024 APRIL 1 2023 TO MARCH 31 2024

	£	£	% of Total Expenses
	0		0.0%
	0		0.0%
	2,280		8.1%
	1,629		5.8%
	1,206		4.3%
	1,514		5.4%
	2,022		7.2%
	818		2.9%
	1,438		5.1%
	860		3.1%
		11,766	41.8%
	1,742		6.2%
	6,276		22.3%
	108		0.4%
	378		1.3%
	5,183		18.4%
	2,219		7.9%
		15,906	56.5%
	95		0.3%
	197		0.7%
	45		0.2%
	157		0.6%
		494	1.7%

VARIANCE 2024 VS 2023 (plus or minus)

£
0
-100
-294
-543
-169
699
774
-355
-134
-269
-391
-2,031
2,608
108
-255
1,163
165
1,759
20
27
-7
-1
39

PRIOR YEAR 12 MONTHS TO MARCH 31 2023

	£	% of Total Expenses
PAKISTAN		
	0	0.0%
	100	0.4%
	2,574	9.6%
	2,172	8.1%
	1,375	5.1%
	815	3.1%
	1,248	4.7%
	1,173	4.4%
	1,572	5.9%
	1,129	4.2%
	12,157	45.4%
RWANDA		
	3,774	14.1%
	3,668	13.7%
	0	0.0%
	633	2.4%
	4,020	15.0%
	2,054	7.7%
	14,148	52.9%
UK		
	75	0.3%
	170	0.6%
	52	0.2%
	158	0.6%
	455	1.7%

TOTAL EXPENDITURES

28,166 100.0%

1,406
5.3%

26,760 100.0%

Prepared by:



KEITH BAPTIST, TRUSTEE



CHARITY COMMISSION
FOR ENGLAND AND WALES

CHARIS MINISTRIES UK

115481

Receipts and payments accounts

CC16a

For the period
from

Period start date
APRIL 1 2023

To

Period end date
MARCH 31 2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations received	31,985	-	-	31,985	41,764
Gift Aid	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	31,985	-	-	31,985	41,764
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,985	-	-	31,985	41,764
A3 Payments					
Administration costs UK	494	-	-	494	455
UK Team Mission visits offshore	1,742	-	-	1,742	3,774
Missions Support - offshore	-	-	-	-	100
Education scholarship program - offshore	1,629	-	-	1,629	2,172
Support education project children - offsh	8,556	-	-	8,556	6,242
People welfare support - offshore	4,839	-	-	4,839	3,868
Bible schools - offshore	1,206	-	-	1,206	1,375
Health support projects - Offshore	5,183	-	-	5,183	4,020
Offices cost - offshore	860	-	-	860	1,129
Local Coordination - offshore	3,657	-	-	3,657	3,626
#REF!	-	-	-	-	-
Sub total	28,166	-	-	28,166	26,760
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28,166	-	-	28,166	26,760
Net of receipts/(payments)	3,819	-	-	3,819	15,004
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	63,247	-	-	63,247	48,243
Cash funds this year end	67,066	-	-	67,066	63,247

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK ACCOUNTs	67,066	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	67,066	-	-

(agree balances with receipts and payments account(s))

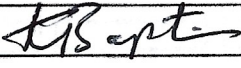
	Details	OK Unrestricted to nearest £	OK Restricted to nearest £	OK Endowment to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of
all the trustees

Signature	Print Name	Date of approval
	KEITH BAPTIST	
TRUSTEE		



Section A

Independent Examiner's Report

Report to the trustees

Charis Ministries UK

On accounts for the year
ended

31 March 2024

Charity no
(if any)

115481

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

K. Burnett

Date: 16/10/24

Name:

Mrs Karen Burnett

Relevant professional
qualification(s) or body
(if any):

Association of Accounting Technicians

Address:

17 Stanley Avenue Dagenham Essex RM8 1JB