

CHARIS MINISTRIES

REPORT OF THE TRUSTEES APRIL 1, 2022, TO MARCH 31, 2023

Charis Ministries (Charis) is a registered Charity (1154811) with the Charities Commission (England). (It was first registered in December 2013.)

The Trustees hereby report that the work of Charis has continued without interruption, and it has been able to fulfil its objectives:

- To bring hope into lives and communities, and
- To encourage people in the Christian faith in the United Kingdom, and its operational countries

We continued to build and consolidate our relationships, and to work with existing partners in our operational countries (England, Pakistan, Rwanda, and Macedonia).

In the post Covid world it became possible to undertake international travel again. Consequently, two mission trips to Rwanda by Trustees were undertaken in the year. These proved to be very fruitful, especially in the area of Government relationships.

The Trustees continued to make extensive use of video conferencing in managing work programs, both among themselves and in our operational locations with our Local Country Representatives and their teams.

In Pakistan:

- The Bright Future School in Kasur, near Lahore, continues to be a key educational project for us. Charis fully funds a free education for all children attending this school. This school started in 2017, to provide a basic education to children and youth in Kasur brick factory. In 2022 the school physically relocated into the local community. There are forty-five pupils in this school, which is non-denominational.
- The pupils at the school previously had no access to formal education. Our aim is to enable them to take and pass Government exams and thereby gain admission into both government and private schools.
- Charis also has an educational support (scholarship) program ("Passionate Heart"). The goal is to fully fund the education of children/youth of very low-income families. In the year there were ten beneficiaries in the program, including two in university.
- Charis continued its program for widows in need, via our Zarephath project. The primary purpose is financial assistance for medical needs. There are also regular group prayer and support meetings with the women in the program. Most of the women are not employable due to age or disability. The project began in 2019 and continues to make a meaningful difference to the health, and therefore the lives of these women.
- In 2022/2023 Charis assisted and sponsored three bible schools (51 students) in or near the Lahore metropolitan area.

In Rwanda:

- Charis continued its health support project ("Ubuzima"), in cooperation with the local government in the Sake sector, Ngoma District, Eastern Province. The goal of this program is to provide full access for extremely poor families into the Rwanda health insurance program. Many families simply cannot afford to pay the annual insurance premium. In 2019 we began to fully fund enrolment in the Government health scheme. For the 2022/23 year we support 1,400 people including children (2021/22 was 850). This has provided a major breakthrough for about 280 families.
- The Bright Future Nursery School had its first full year of operating, having been started in late 2021. This school, which is fully funded by Charis, is in Gafunzo (Sake) and caters to the 3 to 6 years age group. The aim is to prepare the children for the Government primary school system which begins at age 7. Local government has been very proactive in its cooperation on this project and does provide a building for the school to operate in. Pupil numbers are now forty-four children (2021 was 20).

In Macedonia, we maintained close relationships with the Evangelical Church of Macedonia and executives of two companies, from a prayer and mentoring perspective.

The financial status of Charis strengthened during the year. We believe this has been due to the efforts of the trustees, and to a post Covid impact. Both donations and expenditures were at a record high. Charis is well positioned going forward to enhance and expand its projects, especially for its educational and community support programs.

The Trustees are responsible for keeping proper records which disclose with reasonable accuracy the financial position of the Charity and enable them to have reasonable satisfaction that the financial statements comply with acceptable accounting standards and the requirements of the Charities Commission. They are also responsible for safeguarding the Charity's assets and hence taking reasonable steps for the prevention and detection of fraud, and breaches of regulations.

The Trustees believe they have satisfactorily managed the resources of the Charity in terms of time, finances, and people. There were regular meetings of the Trustees and with the Local Representatives in our operational countries, to manage our activities in the best interests of the Charity and its aims.



Keith Baptist, Trustee



CHARITY COMMISSION
FOR ENGLAND AND WALES

CHARIS MINISTRIES UK

No (if any)
115481

CC16a

Receipts and payments accounts

For the period
from

Period start
APRIL 1 2022

To

Period end date
MARCH 31 2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations received	39,118	-	-	39,118	26,274
Gift Aid	2,646	-	-	2,646	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	41,764	-	-	41,764	26,274
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	41,764	-	-	41,764	26,274
A3 Payments					
Administration costs in UK	455	-	-	455	448
UK Team Mission visits - offshore	3,774	-	-	3,774	-
Missions Support - offshore	100	-	-	100	1,079
Childrens Education Projects - offshore	8,414	-	-	8,414	6,904
	-	-	-	-	-
Community Health Project - offshore	4,020	-	-	4,020	2,283
Offices cost - offshore	1,129	-	-	1,129	1,261
Local Co-ordination - offshore	3,626	-	-	3,626	3,189
Community projects - offshore	3,868	-	-	3,868	1,864
Bible schools - offshore	1,375	-	-	1,375	2,462
	-	-	-	-	-
Sub total	26,760	-	-	26,760	19,489
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	26,760	-	-	26,760	19,489
Net of receipts/(payments)	15,004	-	-	15,004	6,785
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	48,243	-	-	48,243	41,458
Cash funds this year end	63,247	-	-	63,247	48,243

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK ACCOUNT	63,247	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	63,247	-	-
(agree balances with receipts and payments account(s))				

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf
of all the trustees

Signature

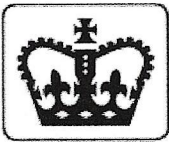
Print Name

Date of approval

KRapt

KEITH BAPTIST

06/09/2023



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

CHARIS MINISTRIES UK

On accounts for the year
ended

31 MARCH 2023

Charity no
(if any)

1154811

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023 DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

K. Burnett

Date:

6/10/23

Name:

KAREN BURNETT

Relevant professional
qualification(s) or body
(if any):

ASSOCIATION OF ACCOUNTING TECHNICIANS

Address:

17 STANLEY AVE

DAGENHAM

ESSEX RM8 1JB