

# CHARIS MINISTRIES

England & Wales · Charity number 1154811

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2013-12-01

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 10 Thornhayes Close  
Frampton Cotterell  
Bristol  
BS36 2BG

**Phone** 07929125244

**Email** [nitaconsult@yahoo.com](mailto:nitaconsult@yahoo.com)

**Website** [www.charisministries.org.uk](http://www.charisministries.org.uk)

## Activities

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**Objects:** TO ADVANCE THE CHRISTIAN FAITH IN THE UNITED KINGDOM AND THROUGHOUT THE WORLD BY THE PROVISION OF TRAINING TO CHURCH LEADERS AND CONGREGATIONS, TO ASSIST CHRISTIAN CHURCHES WITH THEIR EDUCATION PROGRAMMES, WORKSHOPS, SEMINARS AND DEVELOPMENT PROJECTS.

**Activities:** Our aim is to bring hope and transformation to disadvantaged, poor communities, especially for children. Our heart is for people to know that they have a hope and a future and to help them walk in their destiny. Working in different countries, we build strong relationships with local partners, empowering and helping them to bring lasting change to the different needs of the communities.

## Classification

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- **How:** Provides Other Finance, Provides Services
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

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- **Area of benefit:** WORLDWIDE
- India
- Macedonia
- Pakistan
- Rwanda

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-12-31	£98,956	£63,553	-	-
2024-12-31	£98,964	£35,439	-	-
2024-03-31	£31,985	£28,166	-	-
2023-03-31	£41,764	£26,760	-	-
2022-03-31	£26,274	£19,489	-	-
2021-03-31	£32,139	£16,077	-	-

## Trustees

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Name	Role	Appointed
<b>Anita Owusua Baptist</b>	Chair	2016-11-24
Emma Kate Walsh		2021-05-27
Keith Baptist		2016-11-24

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**CHARIS MINISTRIES**

England & Wales - Charity number 1154811

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# Accounts

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# CHARIS MINISTRIES

## REPORT OF THE TRUSTEES

**JANUARY 1, 2025, TO DECEMBER 31, 2025**

Charis Ministries (Charis) is a registered Charity (1154811) with the Charities Commission (England). (It was first registered in December 2013.)

The Trustees hereby report that the work of Charis has continued without interruption, and it has been able to fulfil its objectives:

- To bring hope into lives and communities, and
- To encourage people in the Christian faith in the United Kingdom, and its operational countries

We continued to build and consolidate our relationships, and to work with existing partners in our operational countries (England, Pakistan, Rwanda, and Macedonia).

In the reporting period, there was one mission trip visit to our offshore projects in Rwanda by the Trustees. However, the Trustees continued to make extensive use of video conferencing technology in managing work programs, both among themselves and in our operational locations with our Local Country Coordinators and their teams.

### In Pakistan:

- The **Bright Future School** in Kasur, near Lahore, continues to be a key educational project for us. Charis fully funds a free education for all children attending this school. This school started in 2017, to provide a basic education to children and youth in Kasur brick factory. In 2022 the school physically relocated into the local community. In 2025 there were 80 pupils (2024 – 70) in this school, which is non-denominational.
- The pupils at the school otherwise had no access to formal education. Our aim is to enable them to take and pass government exams and thereby gain admission into both government and private schools.
- Charis also has an educational support (scholarship) program ("**Passionate Heart**"). The goal is to fully fund the education of children/youth of very low-income families. In 2025 there were 20 beneficiaries (2024 - 19) in this program, including two in university.
- Charis continued its program for widows in need, via our **Zarephath** project. The primary purpose is financial assistance for medical needs. There are also regular group prayer and support meetings with the women in the program. Most of the women are not employable due to age or disability. The project began in 2019 and continues to make a meaningful difference to the health, and therefore the lives of these women.
- In 2025 Charis assisted and sponsored a bible school and 5 Home groups/Sunday school groups in or near the Lahore metropolitan area.

### In Rwanda:

- Charis continued its Health Support project ("**Ubuzima**"), in cooperation with the local government in the Sake sector, Ngoma District, Eastern Province. We also added Jarama sector also in Ngoma District. The goal of this project is to provide full access for extremely poor families into the Rwanda health insurance program. Many families simply cannot afford to pay the annual insurance premium. In 2019 we began to fully fund enrolment in the Rwanda Government health insurance scheme. For the 2025/26

year (June to May) we supported 2,978 people including children (2024 was 2345). This has provided a major breakthrough for about 600 families.

- The **Bright Future ECD School** at Gafunzo (Sake) started in late 2020, with 20 children attending.

At the request of the Local Government, a second **Bright Future ECD School** at Kibonde (Sake) was successfully started in May 2023.

Both schools, which are fully funded by Charis, cater to the 3 to 6 years age group, focusing on Early Child Development (ECD). The aim is to prepare the children for the Government primary school system which begins at age 7. Local government has been very proactive in its cooperation on this project. Pupil numbers at the two schools for 2025 was 200 children (2024 – 200).

- Both Bright Future schools host Christian “Sunday” schools for the children with about 200 children regularly attending.
- In 2024 Charis fully funded expansion of the Kibonde ECD school with a project to build two new classrooms. Kibonde school now has three classrooms and now provides a much-enhanced environment for the children. In 2025 building of a new multi classroom school at Gafunzo got underway to replace the old building currently in use. The Government provided the land, and Charis is fully funding the school buildings works. The goal is for the new school to be used for the new school year beginning in September 2026.

**In Macedonia**, we maintained close relationships with the Evangelical Church of Macedonia and executives of two companies, from a prayer and mentoring perspective.

**The financial status** of Charis Ministries strengthened during the year. This has been due to the efforts of the Trustees, and our financial supporters. In addition, Oculatus Philanthropies, a Charity based in Washington State, USA, continues to support our work in Rwanda.

- Donations received were at the same level as the previous year. Expenditures were at a record high, up about 80%, compared to the previous year (please see the attached analysis).
- Charis is well positioned financially to enhance and expand its projects, especially for its health, educational and community support programs.

The Trustees are responsible for keeping proper records which disclose with reasonable accuracy the financial position of the Charity and enable them to have reasonable satisfaction that the financial statements comply with acceptable accounting standards and the requirements of the Charities Commission. They are also responsible for safeguarding the Charity’s assets and hence taking reasonable steps for the prevention and detection of fraud, and breaches of regulations.

The Trustees believe they have satisfactorily managed the resources of the Charity in terms of time, finances, and people. There were regular meetings of the Trustees and with the Local Representatives in our operational countries, to manage our activities in the best interests of the Charity and its aims.

Keith Baptist, Trustee





CHARITY COMMISSION  
FOR ENGLAND AND WALES

CHARIS MINISTRIES UK

No (if any)  
115481

CC16a

**Receipts and payments accounts**

For the period from	Period start date	To	Period end date
	JANUARY 1 2025		DECEMBER 31 2025

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations received	98,956	-	-	98,956	98,964
Gift Aid	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>98,956</b>	<b>-</b>	<b>-</b>	<b>98,956</b>	<b>98,964</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>98,956</b>	<b>-</b>	<b>-</b>	<b>98,956</b>	<b>98,964</b>
<b>A3 Payments</b>					
Adminisration costs UK	744	-	-	744	665
UK Team Mission visits offshore	2,118	-	-	2,118	-
Missions Support - offshore	-	-	-	-	298
Education scholarship program - offshore	2,326	-	-	2,326	1,484
Education - children (schools) - offshore	11,634	-	-	11,634	8,121
School buildings Rwanda	25,021	-	-	25,021	8,760
Community/People welfare support - offshore	5,875	-	-	5,875	4,547
Bible schools - offshore	1,245	-	-	1,245	2,316
Health support projects - Offshore	5,133	-	-	5,133	4,671
RUTH Sewing school Rwanda	2,478	-	-	2,478	-
Local Coordination - offshore	4,859	-	-	4,859	3,071
Adminisration costs Offshore	2,121	-	-	2,121	1,506
<b>Sub total</b>	<b>63,553</b>	<b>-</b>	<b>-</b>	<b>63,553</b>	<b>35,439</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>63,553</b>	<b>-</b>	<b>-</b>	<b>63,553</b>	<b>35,439</b>
<b>Net of receipts/(payments)</b>	<b>35,403</b>	<b>-</b>	<b>-</b>	<b>35,403</b>	<b>63,525</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>130,591</b>	<b>-</b>	<b>-</b>	<b>130,591</b>	<b>67,066</b>
<b>Cash funds this year end</b>	<b>165,994</b>	<b>-</b>	<b>-</b>	<b>165,994</b>	<b>130,591</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	BANK ACCOUNTs	165,994	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>165,994</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK Unrestricted funds to nearest £ OK Restricted funds to nearest £ OK Endowment funds to nearest £

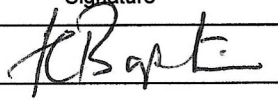
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature 	Print Name KEITH BAPTIST	Date of approval 31-03-26
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31 MARCH 2026

**CHARIS MINISTRIES**  
**TRUSTEES FINANCIAL REPORT YEAR ENDED DECEMBER 31 2025**

**JANUARY 1 TO DECEMBER 31 2025**  
**12 MONTHS 2025**

**PRIOR YEAR 9 MONTHS**  
**TO DECEMBER 31 2024**

<b>INCOMING DONATIONS</b>
Gift Aid
Donations

**EXPENDITURES**

<b>PAKISTAN</b>	
Funded Mission Trip	
Missions Support	
Kasur school	
Education Scholarship program	
Bible schools	
Communities support programs	
People Welfare support & gifts	
Zarephath Fund (Widows)	
Local coordinator	
Charis office support	

<b>RWANDA</b>	
Funded Mission Trips	
Sake ECD schools	
School building	
Education Scholarship program	
Communities support programs	
People Welfare support & gifts	
Health support program	
Ruth Project Jarama	
Local coordinator	
Administration	

**MACEDONIA**

**UK**

Accounting	
Administration	
Bank charges	
IT related	

**TOTAL EXPENDITURES**

**INCOME SURPLUS / DEFECIT**

OPENING BANK BALANCES	
CLOSING BANK BALANCES	

**CASH MOVEMENT**

£		£	
		98,956	
	0		
	98,956		
	£	£	% of Total Expenses
	0		0.0%
	0		0.0%
	3,726		5.9%
	2,057		3.2%
	1,245		2.0%
	2,487		3.9%
	747		1.2%
	732		1.2%
	2,215		3.5%
	1,574		2.5%
		14,781	23.3%
	2,118		3.3%
	7,908		12.4%
	25,021		39.4%
	269		0.4%
	1,322		2.1%
	588		0.9%
	5,133		8.1%
	2,478		3.9%
	2,644		4.2%
	547		0.9%
		48,028	75.6%
		-	0.0%
	95		0.2%
	44		0.1%
	54		0.1%
	550		0.9%
		744	1.2%
		63,553	100.00%
		35,403	
		130,591	JAN 01 2025
		165,994	DEC 31 2025
		35,403	

£			
	98,964		
	0		
	98,964		
	£	% of Total Expenses	
	-	0.0%	
	-	0.0%	
	2,525	7.1%	
	1,355	3.8%	
	2,316	6.5%	
	1,878	5.3%	
	1,719	4.9%	
	412	1.2%	
	1,374	3.9%	
	882	2.5%	
		12,460	35.2%
	0	0.0%	
	5,595	15.8%	
	8,760	24.7%	
	130	0.4%	
	209	0.6%	
	329	0.9%	
	4,671	13.2%	
	0	0.0%	
	1,697	4.8%	
	624	1.8%	
		22,016	62.1%
		298	0.8%
	95	0.3%	
	327	0.9%	
	137	0.4%	
	106	0.3%	
		665	1.9%
		35,439	100%
		63,525	
		67,066	APRIL 1 2024
		130,591	DEC 31 2024
		63,525	

Prepared by:

KEITH BAPTIST, TRUSTEE





Section A

Independent Examiner's Report

Report to the trustees

Charis Ministries UK

On accounts for the year  
ended

For the year ended 31 December 2025

Charity no  
(if any)

115481

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the twelve months ended 31 / 12 / 2025.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*K. Burnett*

Date:

27/03/26

Name:

Karen Burnett

Relevant professional  
qualification(s) or body  
(if any):

Association of Accounting Technicians

Address:

17 Stanley Avenue Dagenham Essex RM8 1JB

**CHARIS MINISTRIES**

England & Wales - Charity number 1154811

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# Accounts

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# CHARIS MINISTRIES

## REPORT OF THE TRUSTEES APRIL 1, 2024, TO DECEMBER 31, 2024

Charis Ministries (Charis) is a registered Charity (1154811) with the Charities Commission (England). (It was first registered in December 2013.)

The Trustees hereby report that the work of Charis has continued without interruption, and it has been able to fulfil its objectives:

- To bring hope into lives and communities, and
- To encourage people in the Christian faith in the United Kingdom, and its operational countries

We continued to build and consolidate our relationships, and to work with existing partners in our operational countries (England, Pakistan, Rwanda, and Macedonia).

There was no mission trip travel to our offshore project locations by the Trustees in the reporting period. However, the Trustees continued to make extensive use of video conferencing in managing work programs, both among themselves and in our operational locations with our Local Country Representatives and their teams.

### In Pakistan:

- The **Bright Future School** in Kasur, near Lahore, continues to be a key educational project for us. Charis fully funds a free education for all children attending this school. This school started in 2017, to provide a basic education to children and youth in Kasur brick factory. In 2022 the school physically relocated into the local community. In 2024 there were 70 pupils (2023 – 51) in this school, which is non-denominational.
- The pupils at the school previously had no access to formal education. Our aim is to enable them to take and pass Government exams and thereby gain admission into both government and private schools.
- Charis also has an educational support (scholarship) program ("**Passionate Heart**"). The goal is to fully fund the education of children/youth of very low-income families. In 2024 there were 19 beneficiaries (2023 - 12) in this program, including two in university.
- Charis continued its program for widows in need, via our **Zarephath** project. The primary purpose is financial assistance for medical needs. There are also regular group prayer and support meetings with the women in the program. Most of the women are not employable due to age or disability. The project began in 2019 and continues to make a meaningful difference to the health, and therefore the lives of these women.
- In 2024 Charis assisted and sponsored a bible school and 3 study/Sunday school groups in or near the Lahore metropolitan area.

### In Rwanda:

- Charis continued its Health Support project ("**Ubuzima**"), in cooperation with the local government in the Sake sector, Ngoma District, Eastern Province. The goal of this project is to provide full access for extremely poor families into the Rwanda health insurance program. Many families simply cannot afford to pay the annual insurance premium. In 2019 we began to fully fund enrolment in the Rwanda Government health



insurance scheme. For the 2024/25 year (June to May) we supported 2,345 people including children (2023/24 was 2000). This has provided a major breakthrough for about 500 families.

- The **Bright Future ECD School** at Gafunzo (Sake) started in late 2020 with twenty children attending.  
At the request of the Local Government, a second **Bright Future ECD School** at Kibonde (Sake) was successfully started in May 2023.  
Both schools, which are fully funded by Charis, cater to the 3 to 6 years age group, focusing on Early Child Development (ECD). The aim is to prepare the children for the Government primary school system which begins at age 7. Local government has been very proactive in its cooperation on this project and does provide the buildings for the schools to operate in. Pupil numbers at the two schools for 2024 was 200 children (2023 – 156).
- Both Bright Future schools host Christian “Sunday” schools for the children with about 150 children regularly attending.
- Charis fully funded an improvement in the physical facilities at the Kibonde ECD school with a project to build two new classrooms. The school now has three classrooms and now provides a much enhanced environment for the children. There is a similar plan in 2025 for the school at Gafunzo.

**In Macedonia**, we maintained close relationships with the Evangelical Church of Macedonia and executives of two companies, from a prayer and mentoring perspective.

**The financial status** of Charis Ministries strengthened during the year. This has been due to the efforts of the Trustees, and our financial supporters. In addition, Oculatus Philanthropies, a Charity based in Washington State, USA, began to support our work in Rwanda.

- Donations were up by about 200% as compared to the previous year. Expenditures were at a record high, up about 25%, compared to the previous year (please see the attached analysis).
- Charis is well positioned financially to enhance and expand its projects, especially for its educational and community support programs.

The Trustees are responsible for keeping proper records which disclose with reasonable accuracy the financial position of the Charity and enable them to have reasonable satisfaction that the financial statements comply with acceptable accounting standards and the requirements of the Charities Commission. They are also responsible for safeguarding the Charity’s assets and hence taking reasonable steps for the prevention and detection of fraud, and breaches of regulations.

The Trustees believe they have satisfactorily managed the resources of the Charity in terms of time, finances, and people. There were regular meetings of the Trustees and with the Local Representatives in our operational countries, to manage our activities in the best interests of the Charity and its aims.

Keith Baptist, Trustee





CHARITY COMMISSION  
FOR ENGLAND AND WALES

CHARIS MINISTRIES UK

No (if any)  
115481

CC16a

**Receipts and payments accounts**

<b>For the period from</b>	<b>Period start date</b>	<b>To</b>	<b>Period end date</b>
	APRIL 1 2024		DECEMBER 31 2024

**Section A Receipts and payments**

	Unrestricted funds This year 9 months to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year 12 months to the nearest £
<b>A1 Receipts</b>					
Donations received	98,964	-	-	98,964	31,985
Gift Aid	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>98,964</b>	<b>-</b>	<b>-</b>	<b>98,964</b>	<b>31,985</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>98,964</b>	<b>-</b>	<b>-</b>	<b>98,964</b>	<b>31,985</b>
<b>A3 Payments</b>					
Mission visits offshore	-	-	-	-	1,742
Missions Support - offshore	298	-	-	298	-
Education scholarship program - offshore	1,484	-	-	1,484	1,629
ECD education project children - offshore	8,121	-	-	8,121	8,556
School building	8,760	-	-	8,760	-
Health support projects - Offshore	4,671	-	-	4,671	5,183
Community/People welfare support - offshore	4,547	-	-	4,547	4,840
Bible schools - offshore	2,316	-	-	2,316	1,206
Local Coordination - offshore	3,071	-	-	3,071	3,657
Administration costs Offshore	1,506	-	-	1,506	860
Administration costs UK	665	-	-	665	494
<b>Sub total</b>	<b>35,439</b>	<b>-</b>	<b>-</b>	<b>35,439</b>	<b>28,166</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>35,439</b>	<b>-</b>	<b>-</b>	<b>35,439</b>	<b>28,166</b>
<b>Net of receipts/(payments)</b>	<b>63,525</b>	<b>-</b>	<b>-</b>	<b>63,525</b>	<b>3,819</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>67,066</b>	<b>-</b>	<b>-</b>	<b>67,066</b>	<b>63,247</b>
<b>Cash funds this year end</b>	<b>130,590</b>	<b>-</b>	<b>-</b>	<b>130,590</b>	<b>67,066</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	BANK ACCOUNTs	130,590	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>130,590</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	KEITH BAPTIST	16-04-2025

**CHARIS MINISTRIES**

**TRUSTEES REPORT FINANCIAL "YEAR" ENDED DECEMBER 31 2024**

	FINANCIAL YEAR NINE MONTHS APRIL 1 2024 TO DECEMBER 31 2024			PRIOR YEAR 12 MONTHS TO MARCH 31 2024		
<b>INCOMING DONATIONS</b>						
Donations	£	£		£	£	
Gift Aid	98,964			31,985		
	0	98,964		0		
<b>EXPENDITURES</b>						
	£	£	% of Total Expenses		% of Total Expenses	
Funded Mission Trip	0		0.0%	0	0.0%	
Missions Support	0		0.0%	0	0.0%	
Kasur school	2,525		7.1%	2,280	8.1%	
Education Scholarship program	1,355		3.8%	1,629	5.8%	
Bible schools	2,316		6.5%	1,206	4.3%	
People Welfare support & gifts	1,719		4.9%	1514	5.4%	
Communities support programs	1,878		5.3%	2022	7.2%	
Zarephath Fund (Widows)	412		1.2%	818	2.9%	
Local coordinator	1,374		3.9%	1,438	5.1%	
Charis office support	882		2.5%	860	3.1%	
<b>PAKISTAN</b>		12,460	35.2%	11,766	41.8%	
Funded Mission Trips	0		0.0%	1,742	6.2%	
Sake schools	8,760		15.8%	6,276	22.3%	
School building	5,595		24.7%			
Education Scholarship program	130		0.4%			
Communities support programs	209		0.9%	108	0.4%	
People Welfare support & gifts	329		0.6%	378	1.3%	
Health support program	4,671		13.2%	5,183	18.4%	
Local coordinator	1,697		4.8%	2,219	7.9%	
Administration	624		1.8%			
<b>RWANDA</b>		22,016	62.1%	15,906	56.5%	
<b>MACEDONIA</b>		298	0.8%	0	0.0%	
Accounting	95		0.3%	95	0.3%	
Administration	327		0.9%	197	0.7%	
Bank charges	137		0.4%	45	0.2%	
Website/email hosting	106		0.3%	157	0.6%	
<b>UK</b>		665	1.9%	494	1.8%	
<b>TOTAL EXPENDITURES</b>	-0	35.8%	35,439	100.00%	28,166	100%
<b>INCOME SURPLUS / DEFECIT</b>	-0	check	63,525		3,819	
<b>OPENING BANK BALANCES</b>			67,066	APRIL 1 2024	63,247	APRIL 1 2023
<b>CLOSING BANK BALANCES</b>	0	check	130,591	SEPT 30 2024	67,066	MARCH 31 2024
<b>CASH MOVEMENT</b>		INCREASE	63,525		3,819	INCREASE

Prepared by:



KEITH BAPTIST, TRUSTEE

Note: Charis Ministries has changed its Financial Year to match up with the Calendar Year



**Section A Independent Examiner's Report**

**Report to the trustees**

Charis Ministries UK

**On accounts for the year ended**

For the nine months ended 31/12/2024

**Charity no  
(if any)**

115481

**Set out on pages**

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the nine months ended **31 / 12 / 2024**.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*K. Burnett*

**Date:**

13/04/2025

**Name:**

Karen Burnett

**Relevant professional qualification(s) or body (if any):**

Association of Accounting Technicians

**Address:**

17 Stanley Avenue Dagenham Essex RM8 1JB

**CHARIS MINISTRIES**

England & Wales - Charity number 1154811

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# Accounts

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# CHARIS MINISTRIES

## REPORT OF THE TRUSTEES APRIL 1, 2023, TO MARCH 31, 2024

Charis Ministries (Charis) is a registered Charity (1154811) with the Charities Commission (England). (It was first registered in December 2013.)

The Trustees hereby report that the work of Charis has continued without interruption, and it has been able to fulfil its objectives:

- To bring hope into lives and communities, and
- To encourage people in the Christian faith in the United Kingdom, and its operational countries

We continued to build and consolidate our relationships, and to work with existing partners in our operational countries (England, Pakistan, Rwanda, and Macedonia).

One mission trip to Rwanda Trustees was undertaken in the year. This included all three of the Trustees. The visit proved to be very fruitful, especially in the area of Government relationships, and to review possible school building projects as part of future activities.

The Trustees continued to make extensive use of video conferencing in managing work programs, both among themselves and in our operational locations with our Local Country Representatives and their teams.

In Pakistan:

- The **Bright Future School** in Kasur, near Lahore, continues to be a key educational project for us. Charis fully funds a free education for all children attending this school. This school started in 2017, to provide a basic education to children and youth in Kasur brick factory. In 2022 the school physically relocated into the local community. In 2023/2024 there were 51 (2022 - 45) pupils in this school, which is non-denominational.
- The pupils at the school previously had no access to formal education. Our aim is to enable them to take and pass Government exams and thereby gain admission into both government and private schools.
- Charis also has an educational support (scholarship) program ("**Passionate Heart**"). The goal is to fully fund the education of children/youth of very low-income families. In the year there were twelve beneficiaries in the program, including two in university.
- Charis continued its program for widows in need, via our **Zarephath** project. The primary purpose is financial assistance for medical needs. There are also regular group prayer and support meetings with the women in the program. Most of the women are not employable due to age or disability. The project began in 2019 and continues to make a meaningful difference to the health, and therefore the lives of these women.
- In 2023/2024 Charis assisted and sponsored three bible schools (52 students) in or near the Lahore metropolitan area.

In Rwanda:

- Charis continued its Health Support project (“**Ubuzima**”), in cooperation with the local government in the Sake sector, Ngoma District, Eastern Province. The goal of this project is to provide full access for extremely poor families into the Rwanda health insurance program. Many families simply cannot afford to pay the annual insurance premium. In 2019 we began to fully fund enrolment in the Rwanda Government health insurance scheme. For the 2023/24 year we supported 2,000 people including children (2022/23 was 1400). This has provided a major breakthrough for about 400 families.
- The **Bright Future Nursery School** at Gafunzo (Sake) started in late 2021. At the request of the Local Government, a second Bright Future Nursery School at Kibonde (Sake) was successfully started in May 2023. Both schools, which are fully funded by Charis, cater to the 3 to 6 years age group, focusing on Early Child Development (ECD). The aim is to prepare the children for the Government primary school system which begins at age 7. Local government has been very proactive in its cooperation on this project and does provide the buildings for the schools to operate in. Pupil numbers for 2023/2024 was 156 children (2022 - 44).

In Macedonia, we maintained close relationships with the Evangelical Church of Macedonia and executives of two companies, from a prayer and mentoring perspective.

The financial status of Charis strengthened during the year. This has been due to the efforts of the Trustees, and our financial supporters. Although donations were down by 23% as compared to the previous year, however, they were sufficient to cover expenditure levels. Expenditures were at a record high, please see the attached analysis. Charis is well positioned going forward to enhance and expand its projects, especially for its educational and community support programs.

The Trustees are responsible for keeping proper records which disclose with reasonable accuracy the financial position of the Charity and enable them to have reasonable satisfaction that the financial statements comply with acceptable accounting standards and the requirements of the Charities Commission. They are also responsible for safeguarding the Charity’s assets and hence taking reasonable steps for the prevention and detection of fraud, and breaches of regulations.

The Trustees believe they have satisfactorily managed the resources of the Charity in terms of time, finances, and people. There were regular meetings of the Trustees and with the Local Representatives in our operational countries, to manage our activities in the best interests of the Charity and its aims.



Keith Baptist, Trustee

# CHARIS MINISTRIES

## EXPENDITURES REPORT

<b>PAKISTAN</b>		
Funded Mission Trip		
Missions Support		
Kasur school		
Education Scholarship program		
Bible schools		
People Welfare support & gifts		
Communities support programs		
Zarephath Fund (Widows)		
Local coordinator		
Charis office support		
<b>RWANDA</b>		
Funded Mission Trips		
Sake schools		
People Welfare support & gifts		
Communities support programs		
Health support program		
Local Co-ordinator		
<b>UK</b>		
Accounting		
Admin costs		
Bank charges		
Website/email hosting		
<b>TOTAL EXPENDITURES</b>		

FINANCIAL YEAR TO MARCH 31 2024 APRIL 1 2023 TO MARCH 31 2024		
	£	% of Total Expenses
<b>PAKISTAN</b>		
Funded Mission Trip	0	0.0%
Missions Support	0	0.0%
Kasur school	2,280	8.1%
Education Scholarship program	1,629	5.8%
Bible schools	1,206	4.3%
People Welfare support & gifts	1,514	5.4%
Communities support programs	2,022	7.2%
Zarephath Fund (Widows)	818	2.9%
Local coordinator	1,438	5.1%
Charis office support	860	3.1%
	<b>11,766</b>	<b>41.8%</b>
<b>RWANDA</b>		
Funded Mission Trips	1,742	6.2%
Sake schools	6,276	22.3%
People Welfare support & gifts	108	0.4%
Communities support programs	378	1.3%
Health support program	5,183	18.4%
Local Co-ordinator	2,219	7.9%
	<b>15,906</b>	<b>56.5%</b>
<b>UK</b>		
Accounting	95	0.3%
Admin costs	197	0.7%
Bank charges	45	0.2%
Website/email hosting	157	0.6%
	<b>494</b>	<b>1.7%</b>
	<b>28,166</b>	<b>100.0%</b>

VARIANCE 2024 VS 2023 (plus or minus)
£
0
-100
-294
-543
-169
699
774
-355
-134
-269
-391
-2,031
2,608
108
-255
1,163
165
1,759
20
27
-7
-1
39
<b>1,406</b>
<b>5.3%</b>

PRIOR YEAR 12 MONTHS TO MARCH 31 2023		
	£	% of Total Expenses
<b>PAKISTAN</b>		
	0	0.0%
	100	0.4%
	2,574	9.6%
	2,172	8.1%
	1,375	5.1%
	815	3.1%
	1,248	4.7%
	1,173	4.4%
	1,572	5.9%
	1,129	4.2%
	<b>12,157</b>	<b>45.4%</b>
<b>RWANDA</b>		
	3,774	14.1%
	3,668	13.7%
	0	0.0%
	633	2.4%
	4,020	15.0%
	2,054	7.7%
	<b>14,148</b>	<b>52.9%</b>
<b>UK</b>		
	75	0.3%
	170	0.6%
	52	0.2%
	158	0.6%
	<b>455</b>	<b>1.7%</b>
	<b>26,760</b>	<b>100.0%</b>

Prepared by:



KEITH BAPTIST, TRUSTEE



CHARITY COMMISSION  
FOR ENGLAND AND WALES

CHARIS MINISTRIES UK

115481

**Receipts and payments accounts**

CC16a

For the period  
from

Period start date  
APRIL 1 2023

To

Period end date  
MARCH 31 2024

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations received	31,985	-	-	31,985	41,764
Gift Aid	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>31,985</b>	<b>-</b>	<b>-</b>	<b>31,985</b>	<b>41,764</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>31,985</b>	<b>-</b>	<b>-</b>	<b>31,985</b>	<b>41,764</b>
<b>A3 Payments</b>					
Administration costs UK	494	-	-	494	455
UK Team Mission visits offshore	1,742	-	-	1,742	3,774
Missions Support - offshore	-	-	-	-	100
Education scholarship program - offshore	1,629	-	-	1,629	2,172
Support education project children - offsh	8,566	-	-	8,566	6,242
People welfare support - offshore	4,839	-	-	4,839	3,868
Bible schools - offshore	1,206	-	-	1,206	1,375
Health support projects - Offshore	5,183	-	-	5,183	4,020
Offices cost - offshore	860	-	-	860	1,129
Local Coordination - offshore	3,657	-	-	3,657	3,626
#REF!	-	-	-	-	-
<b>Sub total</b>	<b>28,166</b>	<b>-</b>	<b>-</b>	<b>28,166</b>	<b>26,760</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>28,166</b>	<b>-</b>	<b>-</b>	<b>28,166</b>	<b>26,760</b>
<b>Net of receipts/(payments)</b>	<b>3,819</b>	<b>-</b>	<b>-</b>	<b>3,819</b>	<b>15,004</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	63,247	-	-	63,247	48,243
<b>Cash funds this year end</b>	<b>67,066</b>	<b>-</b>	<b>-</b>	<b>67,066</b>	<b>63,247</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	BANK ACCOUNTs	67,066	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>67,066</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

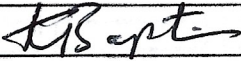
	OK Unrestricted funds to nearest £	OK Restricted funds to nearest £	OK Endowment funds to nearest £
<b>B2 Other monetary assets</b>			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	KEITH BAPTIST	
TRUSTEE		



Section A

Independent Examiner's Report

Report to the trustees

Charis Ministries UK

On accounts for the year ended

31 March 2024

Charity no  
(if any)

115481

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*K. Burnett*

Date: 16/10/24

Name:

Mrs Karen Burnett

Relevant professional qualification(s) or body (if any):

Association of Accounting Technicians

Address:

17 Stanley Avenue Dagenham Essex RM8 1JB

**CHARIS MINISTRIES**

England & Wales - Charity number 1154811

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# Accounts

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# **CHARIS MINISTRIES**

## **REPORT OF THE TRUSTEES APRIL 1, 2022, TO MARCH 31, 2023**

Charis Ministries (Charis) is a registered Charity (1154811) with the Charities Commission (England). (It was first registered in December 2013.)

The Trustees hereby report that the work of Charis has continued without interruption, and it has been able to fulfil its objectives:

- To bring hope into lives and communities, and
- To encourage people in the Christian faith in the United Kingdom, and its operational countries

We continued to build and consolidate our relationships, and to work with existing partners in our operational countries (England, Pakistan, Rwanda, and Macedonia).

In the post Covid world it became possible to undertake international travel again. Consequently, two mission trips to Rwanda by Trustees were undertaken in the year. These proved to be very fruitful, especially in the area of Government relationships.

The Trustees continued to make extensive use of video conferencing in managing work programs, both among themselves and in our operational locations with our Local Country Representatives and their teams.

In Pakistan:

- The Bright Future School in Kasur, near Lahore, continues to be a key educational project for us. Charis fully funds a free education for all children attending this school. This school started in 2017, to provide a basic education to children and youth in Kasur brick factory. In 2022 the school physically relocated into the local community. There are forty-five pupils in this school, which is non-denominational.
- The pupils at the school previously had no access to formal education. Our aim is to enable them to take and pass Government exams and thereby gain admission into both government and private schools.
- Charis also has an educational support (scholarship) program ("Passionate Heart"). The goal is to fully fund the education of children/youth of very low-income families. In the year there were ten beneficiaries in the program, including two in university.
- Charis continued its program for widows in need, via our Zarephath project. The primary purpose is financial assistance for medical needs. There are also regular group prayer and support meetings with the women in the program. Most of the women are not employable due to age or disability. The project began in 2019 and continues to make a meaningful difference to the health, and therefore the lives of these women.
- In 2022/2023 Charis assisted and sponsored three bible schools (51 students) in or near the Lahore metropolitan area.

In Rwanda:

- Charis continued its health support project (“Ubuzima”), in cooperation with the local government in the Sake sector, Ngoma District, Eastern Province. The goal of this program is to provide full access for extremely poor families into the Rwanda health insurance program. Many families simply cannot afford to pay the annual insurance premium. In 2019 we began to fully fund enrolment in the Government health scheme. For the 2022/23 year we support 1,400 people including children (2021/22 was 850). This has provided a major breakthrough for about 280 families.
- The Bright Future Nursery School had its first full year of operating, having been started in late 2021. This school, which is fully funded by Charis, is in Gafunzo (Sake) and caters to the 3 to 6 years age group. The aim is to prepare the children for the Government primary school system which begins at age 7. Local government has been very proactive in its cooperation on this project and does provide a building for the school to operate in. Pupil numbers are now forty-four children (2021 was 20).

In Macedonia, we maintained close relationships with the Evangelical Church of Macedonia and executives of two companies, from a prayer and mentoring perspective.

The financial status of Charis strengthened during the year. We believe this has been due to the efforts of the trustees, and to a post Covid impact. Both donations and expenditures were at a record high. Charis is well positioned going forward to enhance and expand its projects, especially for its educational and community support programs.

The Trustees are responsible for keeping proper records which disclose with reasonable accuracy the financial position of the Charity and enable them to have reasonable satisfaction that the financial statements comply with acceptable accounting standards and the requirements of the Charities Commission. They are also responsible for safeguarding the Charity’s assets and hence taking reasonable steps for the prevention and detection of fraud, and breaches of regulations.

The Trustees believe they have satisfactorily managed the resources of the Charity in terms of time, finances, and people. There were regular meetings of the Trustees and with the Local Representatives in our operational countries, to manage our activities in the best interests of the Charity and its aims.



Keith Baptist, Trustee



Receipts and payments accounts

For the period  
from

Period start  
APRIL 1 2022

To

Period end date  
MARCH 31 2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations received	39,118	-	-	39,118	26,274
Gift Aid	2,646	-	-	2,646	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>41,764</b>	<b>-</b>	<b>-</b>	<b>41,764</b>	<b>26,274</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>41,764</b>	<b>-</b>	<b>-</b>	<b>41,764</b>	<b>26,274</b>
<b>A3 Payments</b>					
Administration costs in UK	455	-	-	455	448
UK Team Mission visits - offshore	3,774	-	-	3,774	-
Missions Support - offshore	100	-	-	100	1,079
Childrens Education Projects - offshore	8,414	-	-	8,414	6,904
Community Health Project - offshore	4,020	-	-	4,020	2,283
Offices cost - offshore	1,129	-	-	1,129	1,261
Local Co-ordination - offshore	3,626	-	-	3,626	3,189
Community projects - offshore	3,868	-	-	3,868	1,864
Bible schools - offshore	1,375	-	-	1,375	2,462
<b>Sub total</b>	<b>26,760</b>	<b>-</b>	<b>-</b>	<b>26,760</b>	<b>19,489</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>26,760</b>	<b>-</b>	<b>-</b>	<b>26,760</b>	<b>19,489</b>
<b>Net of receipts/(payments)</b>	<b>15,004</b>	<b>-</b>	<b>-</b>	<b>15,004</b>	<b>6,785</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	48,243	-	-	48,243	41,458
<b>Cash funds this year end</b>	<b>63,247</b>	<b>-</b>	<b>-</b>	<b>63,247</b>	<b>48,243</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	BANK ACCOUNT	63,247	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	63,247	-	-
(agree balances with receipts and payments account(s))				

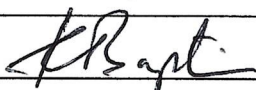
	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

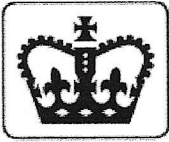
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	KEITH BAPTISTI	06/09/2023



**Section A Independent Examiner's Report**

Report to the trustees/  
members of

**CHARIS MINISTRIES UK**

On accounts for the year  
ended

31 MARCH 2023

Charity no  
(if any)

1154811

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023 DD / MM / YYYY.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed: *K Burnett*

Date: 6/10/23

Name: KAREN BURNETT

Relevant professional  
qualification(s) or body  
(if any):

ASSOCIATION OF ACCOUNTING TECHNICIANS

Address:

17 STANLEY AVE  
DAGENHAM  
ESSEX RM8 1JB

**CHARIS MINISTRIES**

England & Wales - Charity number 1154811

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# Accounts

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# Charis Ministries

## Report of the Trustees

April 1, 2021, to March 31, 2022

Charis Ministries (Charis) is a registered Charity in England (115481), under the auspices of the Charities Commission. Charis was first registered as a Charity on December 1, 2013.

The Trustees hereby report that the work of Charis has continued to develop and to fulfil its objectives:

- To bring hope into lives and communities, and
- To encourage people in the Christian faith in the United Kingdom and throughout the world.

We continued to build and consolidate relationships and to work with existing partners in various countries (England, Pakistan, Rwanda, and Macedonia).

No mission trips to offshore locations were undertaken due to Covid restrictions and related health concerns. In the UK and our operational locations, we continued to reach out to churches, families, and individuals.

Notwithstanding the travel prohibitions, the Trustees successfully continued the work programs of Charis through extensive use of video conferencing and Internet calls, among themselves, and with our Country Representatives and their teams in our operational locations.

In Pakistan:

- The Kasur Bright Future School, near Lahore is a key project for Charis. This non-fee-paying school started in 2017 to provide basic education for the children and young adults at the Kasur brick factory. However, the physical location moved in early 2022 into the community. The pupils' have never had any form of formal education prior to their attendance at this school. There are 37 pupils, and their ages range from 4 to 18 years old. The aim is to enable them to take and pass government exams and gain admission into both government and private schools.
- We continued our work with widows via our Zarephath project. The primary purpose is financial assistance for medical prescriptions. Most of the women are not employable due to old age and physical disabilities. This project began in 2019 and continues to make a meaningful difference to the health, and therefore to the lives of these women.
- In 2021/22, Charis had four Bible schools (62 students) operating in or near the Lahore metropolitan area.

- Our educational support program (the “Passionate Heart” project) successfully continued. The goal is to fund a full education for children of very low-income families. This an open project and one’s religion is not a factor. In the year, ten children benefited from this project. This includes two at the university level. Donors are fully sponsoring these children.

In Rwanda:

- Charis continued its Health support program in Sake, Eastern Province, Rwanda, which had begun in 2019. The primary need of this community had been identified as provision of full access to the Rwanda health insurance program. Many families simply could not afford this, and so had no medical treatment options. We fully funded enrolment in the Government health program and thus provided a major breakthrough for about one hundred families and the children in their care, a total of 850 individuals (725 in 2021/21).
- Another community need that Charis was able to start assisting with was the availability of a nursery school. In November 2021 we opened the Bright Future Nursery School in Sake, for children in the 3 to 5 years age group. Twenty children started to attend this new school.

In Macedonia, we maintained close relationships with the Evangelical Church of Macedonia, and the executives of two companies from a mentoring and prayer perspective.

The financial position of Charis is reasonable and solid. We continued to regularly receive donations in the year from individuals and churches . Expenditures across the various projects were about £19,500 in the year. This continues to be lower than we would normally expect, due to the continuing impact of covid restrictions on mission travel, and therefore on project costs.

The Trustees are responsible for keeping proper records which disclose with reasonable accuracy the financial position of the Charity and enable them to have reasonable satisfaction that the financial statements comply with acceptable accounting standards and the requirements of the Charities Commission. They are also responsible for safeguarding the Charity’s assets and hence taking reasonable steps for the prevention and detection of fraud and breaches of law and regulations.

The Trustees believe they have satisfactorily managed the resources of the Charity in terms of time, finances, and personnel. There were regular team meetings and Trustee meetings to ensure that our work is in the best interests of the Charity and its aims.



Keith Baptist, Trustee



## Receipts and payments accounts

For the period from	Period start date APRIL 1 2021	To	Period end date MARCH 31 2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations received	26,274	-	-	26,274	30,105
Gift Aid	-	-	-	-	2,034
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>26,274</b>	<b>-</b>	<b>-</b>	<b>26,274</b>	<b>32,139</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>26,274</b>	<b>-</b>	<b>-</b>	<b>26,274</b>	<b>32,139</b>
<b>A3 Payments</b>					
Administration costs in UK	448	-	-	448	1,017
UK Team Mission visits - offshore	-	-	-	-	-
Missions Support - offshore	1,079	-	-	1,079	606
Childrens Education Projects - offshore	4,891	-	-	4,891	3,159
Support activities children - offshore	2,013	-	-	2,013	-
Community Health Project - offshore	2,283	-	-	2,283	2,238
Offices cost - offshore	1,261	-	-	1,261	892
Local Co-ordination - offshore	3,189	-	-	3,189	2,623
Community projects - offshore	1,864	-	-	1,864	3,916
Bible schools - offshore	2,462	-	-	2,462	1,625
<b>Sub total</b>	<b>19,489</b>	<b>-</b>	<b>-</b>	<b>19,489</b>	<b>16,077</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>19,489</b>	<b>-</b>	<b>-</b>	<b>19,489</b>	<b>16,077</b>
<b>Net of receipts/(payments)</b>	<b>6,785</b>	<b>-</b>	<b>-</b>	<b>6,785</b>	<b>16,062</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	41,458	-	-	41,458	25,396
<b>Cash funds this year end</b>	<b>48,243</b>	<b>-</b>	<b>-</b>	<b>48,243</b>	<b>41,458</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	BANK ACCOUNT	48,243	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	48,243	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	KEITH BAPTIST	06/12/2022



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name  
Charis Ministries UK

On accounts for the year ended

31 March 2022

Charity no (if any)

115481

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

K. Burnett

Date:

22/08/22

Name:

Karen Burnett

Relevant professional qualification(s) or body (if any):

Association of Accounting Technicians

**Address:** 103 Wellesley Road

Ilford Essex

IG1 4LJ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

[Empty box for disclosure details]