

**Hinckley Christian Community Action
(HCCA)**

Hinckley Christians serving our Community

**A Charitable Incorporated Organisation
Registered Charity No 1154754**

**Trustees Annual Report and
Statement of Accounts
for the year to 31st March 2025**

incorporating

**Hinckley Area foodbank
A Member of the Trussell Trust foodbank Network**



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1.0 CHARITY INFORMATION & ADMINISTRATIVE DETAILS

Registered Charity Name	Hinckley Christian Community Action
Other working names	Hinckley Area foodbank
Charity Registration No.	1154754 (England & Wales)
Charity Format	Charitable Incorporated Organisation (CIO)
Governing Document	Constitution - Association model
Date Registered	26th Nov 2013
Principal Address	Barleyfield Hinckley Leics. LE10 1YE
Trustees 2024/2025	Jim Matthews Ros Arnold Tony Wakefield Greg Lennox Sue Houghton Sandra Harvey (from 3 December 2024) Paul Dexter (from 31 March 2025)
Bank	HSBC plc 10 Market Place, Hinckley, Leics. LE10 1NU
Insurers	Zurich Insurance plc, Drayton House, Chichester, West Sussex. PO20 2EW
Independent Examiner	Jennifer Wale BA ACA Armstrongs Chartered Accountants, 25 Station Road Hinckley Leics. LE10 1AP

The Trustees Report for the period ending 31st March 2025

2.0 BACKGROUND

2.1 Charity Formation

Hinckley Christian Community Action (HCCA) was set up to be responsible for running Hinckley foodbank, now **Hinckley Area Foodbank** (HAFB), together with any future charitable Social Enterprises. It formally took over the responsibility for the Foodbank on 1st September 2014.

Hinckley Area Foodbank, (a member of the Trussell Trust National Foodbank Network), provides three day's supply of food to local people in financial crisis who have obtained a foodbank voucher from a local agency; and if possible, we signpost to other agencies who can help resolve the crisis.

Structure, governance, and management

HCCA is a Charitable Incorporated Organisation (CIO), formally Registered by the Charity Commission on 26th Nov 2013, and with a Constitution based on the Charity Commission 'Association' model.

2.2 Trustees

At the end of the 2024/25 financial year, there are 7 trustees :-

- **Ros Arnold (Chair to Oct '24)** Hinckley Baptist Church
- **Greg Lennox** Holy Trinity Church, Hinckley
- **Jim Matthews** All Saints Church, Sapcote
- **Tony Wakefield** LBC Earl Shilton
- **Sue Houghton (Mtg Chair from Nov '24)** Desford Free Church
- **Sandra Harvey** St John's Church, Hinckley (from 3 December 2024)
- **Paul Dexter** Hinckley Baptist Church (from 31 March 2025)

The Constitution requires that there must be at least 3 and a maximum of 11 elected trustees appointed for three years, either by the current trustees; or by nomination of Charity Members; plus one trustee by nomination from **Churches Together in Hinckley** (CTiH)

2.3 Public Benefit

HAFB continues to help local people and families who find themselves in financial crisis, referred to the foodbank. All clients are met with compassion and a listening ear irrespective of their age, gender, colour, ethnic background, faith or no faith, and social status. The only requirement is that they are referred by a front-line Agency due to a financial crisis, and live in the Leicestershire, Leicester, or Warwickshire area.

The foodbank may assist similar charities working in other areas within the UK by prior agreement with the Trustees.

The trustees are therefore satisfied that the HCCA aims meet the requirements of, and guidance within the Charities Acts in respect of public benefit.

2.4 Linked / Partner Organisations

Trussell - Hinckley Area foodbank is a member of and subscribes to the aims of the Trussell Trust foodbank Network. In return for an annual subscription, we receive guidance, training, an Operating Manual, an HAFB website, branded publicity materials, access to the Annual Conference, national credibility, and networking opportunities and benefits. The Trussell Trust also provides an on-line Data Collection system which benefits both HAFB and the Trussell Trust. *[Trussell Trust - Reg'd Charity No. 1110522]*

Churches Together in Hinckley and Burbage (CTiH) – HAFB is well supported by many individual churches around the Hinckley area across the denominations, as well as directly by CTiH, who can nominate one person as an HCCA trustee.

Hinckley & Bosworth Borough Council (HBBC) – From the beginning, HAFB has enjoyed a high level of support from HBBC and includes the free provision of a workshop unit for the storage of food, as well as the free use of their top floor De Montfort Suite for Agency Forums and other meetings each year, when available, (outside of Covid restrictions).

Citizens Advice Leicestershire (CA) – Trussell introduced the 'Financial Inclusion' project which is specifically designed to lessen reliance on foodbanks. To support this goal, we partnered with Citizens Advice Leicestershire, which employs and trains 2 personnel on our behalf to deliver specialist advice at foodbank centres. They also provide follow-up appointments and additional services. This partnership ensures the necessary FCA accreditation for offering financial advice, as well as support for addressing more complex issues."

2.5 Objects

The objects of HCCA as stated in our Constitution, are:-

The objects of the CIO are the relief of poverty by the provision of food to people and families in financial hardship, or providing such other assistance as the trustees shall deem fit, within an ethos of Christian care.

Such action to serve any/all appropriate persons in Leicestershire, Leicester, and Warwickshire (and other areas within the UK by prior agreement with the Trustees) providing help without discrimination. (Rev 2.3 - 18/04/2016)

Should it be deemed appropriate to commence any other charitable social enterprise in the future, Charity Commission agreement would be needed and obtained where necessary, to amend these objects.

2.6 Summary of Main Activities

Hinckley Area Foodbank

Normally foodbank Clients, local people in short-term crisis, are provided with three day's supply of food sufficient for the number of people in the family. They are referred by front-line agencies familiar with their case, such as the Council, Social workers; school family support workers and many others; who give the Client a foodbank voucher to take to a Foodbank Centre.

At the Centre, the Client would be met with compassion, a cup of tea or coffee, and a friendly listening ear. Details are taken of any allergies or diet related health issues (eg diabetes), and the food is packed into supermarket carrier bags or their own bags when available, for them to take away. Assistance is also given with toiletries when needed and when available.

The foodbank volunteers would possibly signpost the Client to other agencies who can help with some of the Client's core issues to help them out of the crisis that triggered the need for assistance from the foodbank. This signposting could be to other charities or agencies who may for example offer help with debt issues; the provision of low-cost furniture or white goods; take on Clients in a volunteer role; or offer help with housing issues.

The food is donated by individuals through collection points in their churches, supermarkets, workplaces, or community halls. These are taken to our storage warehouse where they are weighed, dated, sorted, and shelved in type and date order ready for picking by volunteers collecting for the Foodbank Centres. At this point stock is weighed out giving a stock accounting system based upon kg weight.

The foodbank benefits greatly from the support of many volunteers (140+ people), without whose goodwill the foodbank could not run. Each foodbank centre is normally run by between 5 – 9 volunteers each week, usually on a rota system to avoid fatigue. Other volunteers help with sorting food at the Storage Unit, driving the fresh fruit and vegetables van, or with the admin work inputting voucher or stock information onto the TT online Data system.

3.0 ACHIEVEMENTS APRIL '24 - MARCH '25

3.1 Foodbank Centres

The number of centres operating through this financial year remains at nine and as predicted, the Desford centre has proved very valuable for those living in rural communities.

Our nine centres are based across the local area as below -

Monday	13:00 - 15:00	St John's Church, Hinckley
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Tuesday	12:00 - 14:00	Salvation Army, Hinckley
Wednesday	11:00 - 13:00	Pathways Centre, Hinckley Baptist Church
	11:15 - 13:15	Desford Free Church
	14:00 - 16:00	Barwell Methodist Church
	17:00 - 19:00	Congregational Church, Burbage
Thursday	10:00 - 12:00	St Mary's Church, Hinckley
	18:30 - 20:30	LBC Earl Shilton
Friday	13:30 - 15:30	St Francis Community Centre, Hinckley

3.2 The Foodbank Warehouse

We continue to need three warehouses and we are very blessed that Hinckley & Bosworth Borough Council continue to support us by providing one of these rent free and all 3 rate free.

The warehouse is open on Mondays 9:30am -6pm (Tuesdays when there is a Bank Holiday), and Thursdays 9:30am - 4:30pm. There are **13** regular warehouse volunteers and **4** others who are available in busy periods.

Additionally, this year we had 3 Scouts with us for a period of time as part of their Volunteering section for the Duke of Edinburgh Award programme.

We have continued to provide fresh fruit and vegetables to our clients on a regular basis. Our driver base has increased to 10 and this has enabled us to increase the centres we serve to 7 (up from 5 last year).

A vast majority of our fresh produce is purchased from wholesalers and delivered to the Wonky Veg Box. We then collect it from him. Local supermarkets are occasionally used to make up weekly shortfalls. The Wonky Veg Box often gives us a wide variety of additional fruit and veg that are a bonus for our clients, and these are given on a help yourself basis.

Our bags continue to be pre-packed at the warehouse. Each bag is for two people and contains potatoes, carrots, onions, apples, oranges and bananas.

Working on a Rota basis, our **9** additional volunteer drivers load and drive the van to a centre; supervise and allocate the distribution of the bags; and then return unused produce to the warehouse ready to be used for the next session.

The fridges, secured with an ASDA Foundation grant in early 2024, continue to be a real asset to this operation.

During this year we spent £5,056.28 and provided **3,160** bags of fruit and vegetables for **3,325** adults and **1,701** children.

3.3 Clients fed

This financial year has seen a notable decrease in the number of vouchers issued. From our conversations with clients, we know that much of the food poverty still stems from the rise in the cost of living. However, we believe--and can substantiate—that the positive impact of the Financial Inclusion project across our region has contributed to the reduction in the number of people requiring our support.

Vouchers fulfilled during this year total 2,789, providing food for 4157 adults and 2,150 children under 16 making 6,307 people in total. Altogether this can be equated to 56,763 meals over the year.

This represents a 10% decrease, which can certainly be viewed as a positive outcome in reducing the number of people struggling. We believe this is in part due to the positive effects of the Financial Inclusion project and our partnership with CA.

However, when considered alongside the significant 32% increase two years ago, it is clear that the number of individuals experiencing financial hardship to the extent of food poverty remains disturbingly high.

3.4 Stock donations

The amount of stock donated through our usual local network of supermarkets, churches etc. is **13.64%** down on last year at **45,420 kgs**. However, the total amount of stock going out has also decreased by **(15.42%)** to **62,775.3 kgs**.

This rate of decrease in donations is significantly less than 2023-24 when we reported a 20.46% drop.

Supermarket donations rose to account for 35.8% of our donations this year, up from 27.4% on last year but still a little below the figure of 38.7% of the two years ago. Similarly, donations from churches showed resilience bouncing back to 20%, up from 17% last year but again a little below the 22% of 2 years ago. These stock increases predominately reflect general public purchases which is so heartening.

The shortfall between the total stock in and out is **17,355.3 kgs**, which equates to 27.65%. However, the shortfall in terms of meeting the need of the vouchers submitted was only 12,935kg as 4,420.3kg of stock was distributed in response to requests from other organisations or the passing on of donated stock which we find very difficult to do through our centres e.g. catering pack donations, sanitary products, baby milk and gifts (Christmas Toy Appeal 2024).

To meet most of this voucher shortfall we purchased 11,303kg of additional stock through supermarkets and an additional 4,189.9kg (6.67%) through the Trussell Trust Leicestershire South Regional Distribution Centre.

Even with the drop in donations, we do continue to be very blessed, receiving an amazing level of support from people and businesses in our local community. And it still blesses us that after more than a dozen years of having a presence in Hinckley new donors in the community continue to emerge.

Local Lions and Rotary groups have continued collecting for us along with community groups like the Scouts, Guides, and various workplace initiatives.

The donations come from many directions, principally from:-

13 Supermarket Permanent Collection Points

45 churches

27 Schools / Pre-schools

Community groups

Corporate groups

Supermarket store donations & collection days

3.5 Bankuet

Our partnership with Bankuet remains invaluable, securing £5153.13 in donations this year. They have also refined their ordering process during the year to make it much easier for us to specify the quantities we need, which has been most welcome. Through them 658kg of food, at reduced prices, was efficiently delivered to our warehouse.

3.6 Harvest 2024

We were fortunate once again that many local schools invited us to do assembly talks and presentations. These opportunities not only helped increase our Harvest collections but also played a vital role in raising public awareness and understanding of food poverty in our community. Thanks to generous donations from local churches, schools, and youth organisations-including groups like the Brownies and Brigades-we received 3,356 kilograms of stock. Contributions came from 42 local schools, churches and church youth groups, demonstrating the incredible support and commitment of our community.

3.7 Annual Stock-take

The annual stock take was taken at the end of March, closing the financial year.

The total amount of stock weighed this year is **57,209.5kgs**, with a balance of stock to carry forward into the 25-26 financial year of **12,042kgs**.

At the end of the previous financial year 2023-24, we carried 17,604 kgs into this year. Although this appears to show a significant drop in stock going into the new financial year it doesn't include a very large delivery made early April, courtesy of a second Household Support Fund which gives us a broadly similar starting position to last year.

3.8 Financial Inclusion Project-in partnership with Citizens Advice Leics.

This project is currently grant-funded by Trussell, which also provides support through the local Area Manager and a Trussell Financial Inclusion Manager. The grant is specifically designated to cover the costs of sustaining this work. We partner with Citizens Advice (CA), which employs and trains two advisors on our behalf. In many cases, our CA advisors offer guidance at the foodbank centre, followed by further appointments and ongoing services. This partnership also ensures FCA accreditation, allowing us to provide qualified financial advice.

One advisor has a generalist role, offering support on a range of issues, including benefits, benefit appeals, housing challenges, and assistance for those who are insecurely housed. The second advisor, who has just completed 12 months in the role, focuses primarily on individuals experiencing food poverty due to significant debt. This service ensures accessible, independent, and confidential debt advice, providing high-quality casework for people referred from the foodbank. It supports clients in working towards reducing their reliance on emergency food while helping them to build financial independence. Both roles are designed to complement each other, ensuring a holistic approach to assisting very vulnerable individuals.

During this financial year CA engaged with a total of **504** clients, with **349** being new unique clients, meaning clients who wouldn't have accessed CA support without our FI project. This provided income gains totaling **£117,309**.

The table below shows some of the types of issues dealt with and the numbers of clients supported.

Issues	No. of affected clients
Benefits and tax credits	410
Charitable support	315
Housing	95
Debt	43
Utilities and communications	12
Employment	28
Immigration & asylum	5

Clients exiting Foodbanks

Based on our Financial Inclusion intervention, **174** unique clients should reach a financial position where they no longer need foodbanks moving forward. Unfortunately, this still leaves **175** of the new clients seen during this period potentially requiring continued foodbank support. This seems to support Trussell's research which highlights that approximately **5 in 6** low-income households

receiving Universal Credit are currently going without essentials. Their analysis suggests that Universal Credit would need to provide at least **£120 per week** for a single adult and **£200 per week** for a couple to cover even the most basic cost of living.

Additionally, this partnership provides clients with support to access the government's Household Support Fund when it is released through Leicestershire County Council.

3.9 Fundraising

We are incredibly fortunate that many local groups and organisations have chosen Hinckley Foodbank as their charity to support during the financial year. From choir performances, sponsored cycle rides and various community-led initiatives, to Christmas Card sales, these fundraising efforts have been instrumental in helping us continue our work. The generosity and dedication of our supporters make a real difference in the lives of those facing food insecurity.

Additionally, a fundraising quiz was held on 4th April 2025. Although this event took place during the 25-26 financial year, the bulk of the fundraising came in during the 24-25 financial year. In total the quiz made a profit of **£832.01** across the two financial years.

3.10 Christmas Appeal 2024

The Hinckley Area Christmas appeal is now well established and is run jointly between Hinckley Area Foodbank, Children and Family Wellbeing Service and the Salvation Army. Together, we provide essential support to individuals experiencing financial difficulty.

As part of the appeal, we distribute **restricted Aldi vouchers**, which cannot be used for alcohol, lottery tickets or cigarettes. These vouchers provide financial assistance while ensuring dignity, allowing recipients to make their own choices for their Christmas essentials. This year, we supplied **£19,045 worth of vouchers**, which were distributed through our partner organisations. Thanks to these efforts, we were able to support **514 local families**, including **1,174 children**. Additionally, **£765** was allocated to single individuals, pensioners, couples, and families whose children were too old to receive toy donations.

3.11 Support with items other than food

Energy costs remained high, and alongside rising rent and mortgage expenses, many people struggled to afford heating throughout the winter months. The link between fuel and poverty is undeniable, as households face impossible choices between warmth and nourishment. In response, we distributed hot water bottles and still have a small stock available for the ongoing support. Additionally, we provided sleeping bags and blankets where needed to help those in the most challenging situations. Several local groups also came together to sew and knit hot water bottle covers, hats, mittens, and blankets. This incredible community effort has engaged individuals who may not be able to volunteer or donate funds but can still contribute through their time and skills, offering vital comfort and warmth to those in need.

3.12 Support for other local food poverty projects

Sharnford and Sapcote churches sought assistance for their **Hope in the Summer** and **Easter** Projects aimed at providing food hampers and gifts for families in need in both villages and school communities. Struggling families were nominated by the schools, pre-school groups and churches to ensure support reached those in need. A total of **£3,000** was provided to help fund the project, allowing families to receive much-needed assistance during these significant periods of the year.

4.0 STAFF

4.1 Existing Staff

Throughout this financial year our staff roles have remained largely unchanged. However, our Deputy Foodbank Manager/Fundraiser retired, and we welcomed a new person into the role, with an increase in hours from **12 to 20 per week**. Additionally, our Finance Manager has expanded their hours to **7 per week**. We continue to have **four part-time employees**, ensuring the team remains well-supported as we carry out our work.

The roles are:-

- Foodbank Manager (20 hrs/wk) employed since July 2023
- Admin Manager (12 hrs/wk) employed since April 2016
- Assistant Foodbank Manager/Fundraiser (20 hrs/wk) employed since August 2024
- Finance Manager (7 hrs/wk) employed since September 2022

4.2 Real Living Wage Policy

We continue to maintain the policy implemented in April 2020; this dictates that the charity’s base salary is a minimum of the Real Living Wage plus 3%.

5.0 FINANCIAL COMMENTS

5.1 Donations

During the financial year, we have continued to receive many substantial donations, including the following donations of £1,000 and over, for which we are very grateful: -

• IPNS Properties Ltd (in memory of Ian Smith).	£5,000.00
• BMS Aircon	£3,000.00
• Amazon	£2,000.00
• Coventry Building Society.	£1,532.65
• Charis Consultants Ltd..	£1,200.00
• Vortex Optical	£1,170.00

• Hinckley Tangent Club	.	.	.	.	.	.	.	£1,025.00
• Hinckley Ladies FC	.	.	.	.	.	.	.	£1,000.00
• Holy Trinity Church, Hinckley	.	.	.	.	.	.	.	£1,000.00

We have also received the following substantial donations:

• Alternativity	.	.	.	.	.	.	.	£997.00
• Hinckley Canalside WI	.	.	.	.	.	.	.	£905.00

5.2 Fundraising

During the year, we also received the following fundraising income, (over £100)

• Jubilee Singers	.	.	.	.	.	.	.	£ 903.90
• Cycle Ride	.	.	.	.	.	.	.	£ 345.00
• Christmas Cards	.	.	.	.	.	.	.	£ 326.02
• Easyfundraising	.	.	.	.	.	.	.	£ 291.33
• Supermarket Food Drives	.	.	.	.	.	.	.	£ 175.76

Additionally, a fundraising quiz was held on 4th April 2025. Although this event took place during the 25-26 financial year, the bulk of the fundraising came in during the 24-25 financial year. During the 24-25 financial year, a profit of **£1,019** was made. During the 25-26 financial year, a further **£473** was raised and expenses of **£659.99** were paid out. In total the quiz made a profit of **£832.01** across the two financial years.

5.3 Trussell Trust Supermarket Top-up Funds

As mentioned under 'Supermarket Collections', and 'Permanent Collection Points', thanks to National Agreements the Trussell Trust have with Tesco, we benefit from a financial donation based on 20% of the value of the stock collected either through store collections or via the PCP's, based on a set value of £2.77/kg of stock, less a 15% TT admin charge, and capped at approx. 60%. We receive these funds twice a year, up to 6-9 months after the date of the respective collection.

In addition thanks to a similar agreement TT have with Asda, we benefit likewise based on 20% of the stock value. These funds are again generally received twice a year, up to 6-9 months after the collection date. During the financial year, we received **£3,607.09** in respect of TT Top-up Funds.

5.4 Grants received

Trussell Trust

• Financial Inclusion	£45,000
• HAFB Running costs	£ 6,750
Leicestershire County Council	
• Household Support Fund	£47,000
Green Hall Foundation	
• Fruit and vegetables	£10,000
HBBC Rural Community Council	
• Digital Poverty	£3,458.98
• Warm Welcome	£1,500
Asda Foundation	
• Fruit and vegetables	£1,000
Coventry Building Society	
• Fruit and vegetables	£1,000
Blackmore Foundation	
• Winter essentials	£1,000

5.5 Gifts & Grants made

Apart from the Grants noted in 5.4 above, HAFB gave the following financial Gifts/Grants: -

5.5.1 Sapcote PCC – Hope in the Summer & Easter	£3,000
5.5.2 Hinckley Baptist Church-Friendly Brunch at Pathways	£1,200

5.6 Reserves

Whilst there is no specific Reserves Policy apart from good stewardship, HCCA does however maintain a practice of:-

- ring-fencing 3 months' salary costs for each staff member
- setting aside a monthly amount towards the TT Foodbank Network fee (£35/month)
- setting aside a monthly amount towards the annual insurance costs (£285/month)

5.7 Trustee payments / benefit

During this financial year, no trustees received any payment from funds apart from repayment of expenses.

5.8 Going Concern

In approving the accounts for the past year, Trustees are required by charity law to declare whether they have been prepared on a "going concern" basis, i.e. Trustees have reviewed the financial

position of HCCA at the year end, and the prospects for the immediate future, and consider that the organisation will be solvent in this period.

Specifically, this means that Trustees must be able to confirm that they expect, with reasonable certainty, that HCCA will be able to pay its bills as they become due in the 12 months from the date on which the accounts are signed (i.e. to Oct 2025).

The Trustees consider HCCA is a going concern because:

- a. The charity was able to bring forward into 2025/26 cash balances of £166,451. Apart from a restricted fund of £80,182, all balances are available to support Foodbank spending in 2025/26 and beyond
- b. The budget approved in March 2025 showed expenditure of £89,110 for 2025/26, and income of £59,250 in year. The reserve balance brought forward is £86,269. The total of reserves brought forward plus in-year income exceeds planned spending until Oct 2025 (i.e. ~12 months from the signing of these accounts) by over £50,000.
- c. Trustees consider that the estimate of income anticipated during the 2025/26 year is reasonable and likely to be achieved. The figures are based on actual income received during the previous year (for supermarket partnerships, fundraising and regular donations), and on prudent estimates of one-off donations.
- d. Estimates of expenditure during 2025/26 are based on actual costs during the previous year with allowance for inflation.
- e. Regular monitoring of income and expenditure takes place during the year allowing Trustees the opportunity to adjust spending or seek further income, should variations from the budget become apparent.

On this basis, Trustees consider that the preparation of the accounts on a "going concern" basis is appropriate.

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This report was approved by the Trustees at their meeting held on

and signed on their behalf by Roslyn Arnold (Trustee)

Signature R Arnold

Independent Examiners Report

Independent examiner's report to the trustees of Hinckley Christian Community Action

I report to the trustees on my examination of the accounts of the CIO for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jennifer Wale BA FCA
Armstrongs Chartered Accountants
25 Station Road
Hinckley
LE10 1AP

Date

5/9/25

Statement of Financial Activities

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	48,905	4,517	—	53,422	58,156
Income from charitable activities	3,607	—	—	3,607	2,919
Other trading activities	3,655	148,229	—	151,884	138,747
Investments	2,755	—	—	2,755	2,381
Other income	8,381	109,058	—	117,440	110,306
Total income	67,304	261,805	—	329,109	312,510
Expenditure on:					
Expenditure on charitable activities	77,594	239,939	—	317,533	293,113
Other expenditure	6,408	—	—	6,408	6,813
Total expenditure	84,002	239,939	—	323,942	299,926
Gains / losses on investment assets	—	—	—	—	—
Net income / (expenditure) resources before transfer	(16,698)	21,865	—	5,167	12,584
Transfers					
Gross transfers between funds - in	13,500	—	—	13,500	4,128
Gross transfers between funds - out	—	(13,500)	—	(13,500)	(4,128)
Other recognised gains / losses					
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(3,198)	8,365	—	5,167	12,584
Total funds brought forward	107,324	71,817	—	179,141	166,557
Total funds carried forward	104,125	80,182	—	184,308	179,141
Represented by					
Unrestricted					
General fund	1,297	—	—	1,297	1,080
Designated					
Hinckley Area Foodbank	102,828	—	—	102,828	106,243
Restricted					
HAFB - Benefits in Kind	—	—	—	—	—
HAFB - Restricted Funds	—	80,182	—	80,182	71,817

Balance sheet

Class and code	Description	This year	Last year
Fixed assets			
0400	Fixtures and fittings	6,792	4,121
0401	Motor Vehicle	10,412	13,882
0402	Computer Equipment	2,022	2,436
	Total Fixed assets	19,226	20,439
Current assets			
0330	HSBC Current Account	9,096	19,910
0331	HSBC Deposit Account	91,597	76,150
0332	Kingdom Bank Savings	62,461	60,903
0335	Benefits in Kind	520	—
0336	HMRC - Gift Aid Due	461	480
0600	Prepayments	2,314	2,279
Z05	Accounts Receivable	—	—
	Total Current assets	166,451	159,724
Liabilities			
0500	Accruals	1,020	960
Z04	Accounts Payable	349	62
	Total Liabilities	1,369	1,022
	Net Asset surplus(deficit)	184,308	179,141
Reserves			
	Excess / (deficit) to date	5,167	12,584
	Starting balances	179,141	166,557
	Total Reserves	184,308	179,141
	Represented by funds		
	Unrestricted	1,297	1,080
	Designated	102,828	106,243
	Restricted	80,182	71,817
	Endowment	—	—
	Total	184,308	179,141

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This year	Last year
Fixed assets - Tangible assets						
Fixtures and fittings -	—	1,943	4,848	—	6,792	4,121
Motor Vehicle -	—	5,412	5,000	—	10,412	13,882
Computer Equipment -	—	2,022	—	—	2,022	2,436
Totals	—	9,377	9,848	—	19,226	20,439
Current assets - Cash at bank and in hand						
HSBC Current Account -	1,299	2,604	5,191	—	9,096	19,910
HSBC Deposit Account -	—	26,454	65,142	—	91,597	76,150
Kingdom Bank Savings -	—	62,461	—	—	62,461	60,903
Totals	1,299	91,521	70,334	—	163,155	156,964
Current assets - Debtors						
HMRC - Gift Aid Due -	(2)	463	—	—	461	480
Prepayments -	—	2,314	—	—	2,314	2,279
Totals	(2)	2,778	—	—	2,775	2,759
Current assets - Stocks and work in progress						
Benefits in Kind -	—	520	—	—	520	—
Totals	—	520	—	—	520	—
Liabilities - Creditors: Amounts falling due in one year						
Accruals -	—	1,020	—	—	1,020	960
Accounts Payable -	—	349	—	—	349	62
Totals	—	1,369	—	—	1,369	1,022
Grand total	1,297	102,828	80,182	—	184,308	179,141

Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Journals	Closing
FB-Benefit - HAFB - Benefits in K							
Restricted	—	148,229	148,229	—	—	—	—
Sub-total for FB-Benefit	—	148,229	148,229	—	—	—	—
HAFB - Hinckley Area Foodba							
Designated	106,243	67,088	84,002	13,500	—	—	102,828
Sub-total for HAFB	106,243	67,088	84,002	13,500	—	—	102,828
HAFB-Res - HAFB - Restricted Fu							
Restricted	71,817	113,575	91,710	(13,500)	—	—	80,182
Sub-total for HAFB-Res	71,817	113,575	91,710	(13,500)	—	—	80,182
General - General fund							
Unrestricted	1,080	216	—	—	—	—	1,297
Sub-total for General	1,080	216	—	—	—	—	1,297
Grand total	179,141	329,109	323,942	—	—	—	184,308

Analysis of income and expenditure

	Total					
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOME AND ENDOWMENTS						
Donations and legacies						
0102 - Gifts & Donations Rec'd - Regular	—	19,426	—	—	19,426	20,396
0103 - Gifts & Donations Rec'd	—	26,586	4,517	—	31,103	32,142
0108 - Christmas Appeal	—	—	—	—	—	2,000
0110 - Gift Aid Refund	7	2,676	—	—	2,683	3,484
0113 - Membership Gifts	209	—	—	—	209	133
Total	216	48,689	4,517	—	53,422	58,156
Income from charitable activities						
0106 - Supermarket Partnership Income	—	3,607	—	—	3,607	2,919
Total	—	3,607	—	—	3,607	2,919
Other trading activities						
0105 - Fundraising	—	3,655	—	—	3,655	5,906
0109 - Food Donated	—	—	148,229	—	148,229	132,840
Total	—	3,655	148,229	—	151,884	138,747
Investments						
0104 - Bank Interest	—	2,755	—	—	2,755	2,381
Total	—	2,755	—	—	2,755	2,381
Other income						
0107 - Offset Costs	—	13	—	—	13	53
0111 - Grants Received	—	6,750	109,058	—	115,808	109,364
0112 - Miscellaneous	—	428	—	—	428	603
0114 - Gifts Donated	—	1,190	—	—	1,190	284
0115 - Refunds Due	—	—	—	—	—	—
0120 - Transfer In of Assets from previous Trus	—	—	—	—	—	—
Total	—	8,381	109,058	—	117,440	110,306
INCOME TOTAL	216	67,088	261,805	—	329,109	312,510

EXPENDITURE

Expenditure on charitable activities

0150 - Salaries	—	43,652	—	—	43,652	37,834
0151 - Mileage - Private	—	43	—	—	43	140
0152 - Expenses - Misc	—	—	—	—	—	—
0153 - Pensions	—	1,941	—	—	1,941	1,707
0160 - Building Maintenance & Upkeep	—	19	—	—	19	7
0161 - Rental Costs -Buildings	—	13,672	—	—	13,672	13,762
0162 - Furnishing & Equipment	—	379	—	—	379	156
0163 - Vehicle Costs	—	2,403	206	—	2,609	2,626
0170 - Utilities	—	2,883	—	—	2,883	2,935
0180 - Cleaning & Consumables	—	74	226	—	300	47
0181 - Hospitality	—	—	1	—	1	—
0182 - Training & Conferences	—	173	1,614	—	1,788	15
0183 - Uniforms & Clothing	—	126	—	—	126	327
0184 - Fundraising Costs	—	523	0	—	524	10
0190 - Stationery & Postage	—	653	114	—	767	685
0191 - Software	—	462	—	—	462	537
0192 - Marketing & Printing Costs	—	—	—	—	—	—
0193 - Supermarket Collection Costs	—	—	—	—	—	—
0194 - Additional Stock Purchased	—	—	22,573	—	22,573	38,669
0195 - Christmas Appeal	—	—	—	—	—	19,600
0196 - Food Distributed	—	—	148,229	—	148,229	132,840
0197 - Data Security Costs	—	—	—	—	—	—
0198 - Gift Donations & Grant Pd - Organisatins	—	4,307	—	—	4,307	2,680
0199 - Disposal of Goods donated	—	670	—	—	670	404
0200 - Bank Charges	—	93	—	—	93	107
0210 - Copyright, Membership, Legals (Inc DBS)	—	4,761	—	—	4,761	3,550
0220 - Grants Spent	—	—	60,243	—	60,243	32,901
0221 - Auxiliary Stock Items Purchased	—	261	1,674	—	1,936	—
0222 - Fresh Produce Stock Purchased	—	—	5,056	—	5,056	—
0230 - Miscellaneous	—	428	—	—	428	603
0231 - Accountancy	—	60	—	—	60	960
Total	—	77,594	239,939	—	317,533	293,113

Other expenditure

0232 - Depreciation	—	6,408	—	—	6,408	6,813
Total	—	6,408	—	—	6,408	6,813
EXPENDITURE TOTAL	—	84,002	239,939	—	323,942	299,926
GRAND TOTAL	216	(16,914)	21,865	—	5,167	12,584

Notes to the Financial Statements :

1. The value of donated goods received but not yet distributed is £33,356. This has been valued at Trussell Trust's rate of £2.77 per kg. NOTE: Value rate increased from £2.37 to £2.77 by Trussell in Oct 24. Implemented by HAFB wef 31.3.25.
2. The value of food donated is not recognised until it is distributed in accordance with Para. 129(a) of the Statement of Recommended Practice 2005. At that point it is valued in accordance with the procedure laid down in Note 1 above.
3. The amount received from Supermarket Partnership income shown in the accounts relates to Supermarket Collections and Permanent Collection Point stock donations which often overlap more than one accounting year.