

THE MISSION CHURCH, MORRISTON

England & Wales · Charity number 1154691

Details

Status Registered

Legal form Other

Registered 2013-11-21

Register [View on the Charity Commission register](#)

Contact

Address 143 Vicarage Road
Morrison
Swansea
SA6 6DR

Phone 07581466854

Email missionchurchmorrison@gmail.com

Website <http://www.missionchurchmorrison.com/about-us.html>

Activities

Objects: THE PURPOSES OF THE CHURCH SHALL BE:-(1) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE BASIS OF FAITH PRIMARILY BUT NOT EXCLUSIVELY WITHIN [] AND THE SURROUNDING NEIGHBOURHOOD; AND SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF [THE MEMBERS OF THE CHURCH IN GENERAL MEETING] [THE MANAGING TRUSTEES] FURTHER THE WORK OF THE CHURCH.

Activities: We provide a Sunday morning service, children's bible lessons, family services, house groups, prayer group, small discipleship groups, women's study group, men's study group. We also run a Mother and Toddler Group for the local community. Our activities are provided mainly, but not exclusively, in the Morrison (Swansea) area.

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- City Of Swansea

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£86,810	£96,912	-	-
2024-07-31	£65,454	£71,447	-	-
2023-07-31	£81,185	£59,663	-	-
2022-07-31	£42,861	£46,464	-	-
2021-07-31	£31,156	£36,708	-	-

Trustees

Name	Role	Appointed
MARK SKINNER	Chair	2013-11-20
David William Stanton		2019-02-10
IAN DAVID FEARN		2013-11-20
Kerri Hopkins		2022-08-01
Mary Skinner		2025-11-23
Paul McKiernan		2025-11-23
Tony Quinn		2025-11-23
dawn Fearn		2013-11-20

THE MISSION CHURCH, MORRISTON

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Accounts



TRUSTEES ANNUAL REPORT **AUGUST 2024 – JULY 2025**

***The Mission Church Trustees' Annual Report for the period
From : 1st August 2024 to 31st July 2025***

Charity name: The Mission Church Morryston

Charity registration number: 1154691

Aims and Purposes: The Church's aim is to welcome as many people as possible into our Church community, in order for them to learn more about the Christian faith and take part in the public worship of Jesus.

Objectives and Activities: The Mission Church is committed to the advancement of the Christian faith, firstly to our local community (Morryston) but also nationally and internationally.

Public benefit: When planning our activities for the year, the trustees considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith through:

- Worship, prayer, learning about the Bible, and developing their knowledge and trust in Jesus.
- Provision for pastoral care for any person who attends the Church.
- Mission including outreach.
- Financial donations to other Christian charities, or individuals in need (regardless of their faith). We hire the Memorial Hall in Morryston. This means we do not need to spend money on maintaining a church building. Two of our trustees sit on the committee of the Memorial Hall, and help to maintain good relationships with them and the wider community.

Safeguarding: We have a Designated Safeguarding Lead - Ian Fearn alongside a deputy Mary Skinner ensuring that we are up to date to the correct standard. Our membership with Christian Safeguarding Services (CSS) has been a big help and resource. They also provide any training we need.

Achievement and performance:

- ***Our Sunday Service*** remains the main focal point of our life as a church, allowing people to attend, have fellowship with each other and be taught about their Christian faith. Worship and prayer routinely take place every Sunday morning. We meet at The Memorial hall in

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Morryston Memorial Hall, Cwmrhydyceirw, Swansea

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e-mail: missionchurchmorryston@gmail.com

Pastor: Mark Skinner- 07847 186516 **Associate Pastor:** Ian Fearn - 07738 174187

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Morriston which we hire weekly and the following has been referenced by one of our Trustees "I continue to be one of the volunteers who have the responsibility for setting up Church on a Sunday morning at The Memorial Hall, arranging the Teas and Coffees, putting up Banners, clearing away things and the general safety of all who attend." Our Sunday mornings is where we teach the Bible, and our services usually start from 10:30am and finish around 11:45am. During this time refreshments are served. The teaching lasts for around 30-40 minutes every week, where we use the method of "expositional preaching and teaching", making the point of the passage, the point of the sermon. This is usually accompanied with "sermon notes" and the use of a projector and screen, for important visual aids. The sermons always have relevant application for all who attend to reflect on and think through. The sermon notes are provided via the website.

- **JUICE** is our Children's ministry on a Sunday morning, and whilst we encourage parents to stay with their children aged 0-3 years where we cater for them in the main hall, with a soft play area, or alternatively, there is a side room with soft play and sofa's. We run three groups, namely those aged between 4-7's, 8-11's and the over 11's who stay in the main service. The two younger groups have appropriate Bible Teaching for their age, an activity, some free time and a healthy snack. A Trustee who also volunteers for "JUICE" commented in the following way "Juice" (Join Us Investigating Christ's Existence) is our teaching ministry at the church for all children aged 4 -11 years old who attend on Sunday mornings (divided into two classes). We meet every few months as a team along with the elder who oversees the ministry. Every teacher from both classes is encouraged to ask any questions or raise any issues and each teacher generally will give encouraging feedback about their time teaching at these meetings. I have been able to attend all meetings to date by the grace of God and attend a training session externally during the year. The children are taught in separate classes according to their age (4-7 year olds and 8-11 year olds). Those children who are at secondary school stay in the main hall along with the adults to hear the pastor's sermon. The ages within these classes are flexible however. As an example – we allow a child who might be older but have special needs or learning difficulties etc., to remain until they are ready to move up to the older class. Those of a comprehensive age can also opt to stay in the older class for a longer time if better suited. I have the privilege of being part of a dedicated and gifted team who teach the younger class one week in every six. I prepare the biblical story during the week before the lesson and bring visual aids along on the day (lots, including puppets!) to help the children learn. I make fresh fruit pots on the morning before church and bring "Fruit Shoot" drinks for them to enjoy during the lesson. We

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begin with prayer then watch the bible story for the day in a cartoon version from “Saddleback Kids” on the church tablet, followed by story time. I try to make the story time both fun and interactive, encouraging the children to act out the story at times if they would like to. I practise the craft (on the same biblical story) at home at times and we always have a quiz on the story in teams – children against the teacher! There’s always a prize for the winner(s) and surprisingly, it’s always the children who win! We finish with a fun game time permitting. “Juice” is an incredible place to be, not just to see the children’s knowledge of Jesus and the Bible grow, but to see the children grow and develop in so many other ways both individually and as a group. Having such small classes the children also have quality time and attention and this can help with all sorts of skills - socialising, speaking, fine motor skills with crafts as examples.”

- **Family Services** run during the calendar year and The Mission Church will hold a Family Service every 6-8 weeks usually at the breaks for terms and half terms and in line with the Christian calendar. These are services that are different to the usual format where all the family of church stays in for the duration. It is an interactive service that encourages participation from everyone present. We have children’s activities after the service as well as a food provided by the church. This year our stories have been a mixture of stories from Genesis, Exodus and from the Book of Joshua. One of our Trustees who is involved in hospitality for our Family Service wrote “Co-ordinating food at Family Services held around six weekly – when these take place I continue to co-ordinate what food is brought, to ensure we have a variety and keep food risks low. We are always incredibly blessed by the food contributed. We enjoyed a wonderful December with each Sunday featuring a different sandwich and a buffet on the Christmas Carol Service which is well attended by non-Christians.”
- **Licences** with “CCLI” continue to be purchased yearly, and the Trustee that oversees this states “I also co-ordinate when the website and domain needs renewing and contact the treasurer to arrange funds. We also now pay for a Zoom subscription so we are not time limited.”
- **Baptisms** in Church occur from time to time and one of our Trustees commented that “We had the great joy of four baptisms at church in September 2024, two children and two adults from within the congregation. When we celebrate those who go through the waters of baptism in obedience to God’s word after conversion, I have begun a custom where I source and purchase personalised “Baptism Books” for those in attendance on the day to sign as special keepsakes. I also will source and purchase personalised chocolates to give to everyone who comes along on the day (a special bag of chocolates for those being baptised) along with a takeaway gift for everyone. All of which

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displayed on a table suitably decorated to which I have added more decorative items this year.”

Prayer Group and Connect Groups and Discipleship Groups

- **Connect Groups** we believe are important, as they provide an opportunity to meet regularly, to encourage one another, praise God and to minister to those who need Jesus. We meet every Tuesday from 12:20pm – 2:00pm including having lunch together and on a Wednesday evening throughout the School term for around 90 minutes, from 6:15pm – 7:45pm, where we sing, pray, have fellowship and open up God's Word, the Bible. There is also an opportunity to have food together before Connect starts. We usually follow on from the previous Sunday's sermon and have time for questions, whilst meeting in person and on zoom.
- **Holiday Connect** takes place at the end of July into the beginning of August for the young people of the church. This year we went through the book of James, as well as cooking together each year under the watchful eye of one of the leaders. It is a great way for the young people of the church to connect with each other during the summer holiday periods.
- **Kidz Connect** is our club for the under 18's of the church. We have been meeting since September 2020 and have a regular group of five from the church who attend on zoom with their parents. We have a number of people whom our Church describes as “Advanced in Years” who also regularly join us, who are “young at heart” and love being around the youth and younger people.. The evenings consist of an interactive icebreaker to involve all the children, a song, a cartoon, Bible story and lesson before being taught on the Bible story of the week. Again this year we held a bake along section to the group at the end of each half term. On the last Thursday of each half term one of the leaders, joins us to take us through a recipe of her choosing that the group then cooks along with. It has proved popular with the group throughout the year.
- **Read and Relate** usually takes place in the Autumn term, we offer an opportunity to explore a Book written by a Christian. This takes place on a Saturday morning, 7:30am – 8:30am, so not to impact on crucial family time! All who attend will read the chapter in the week beforehand, and questions are provided to work through on the Saturday morning. People are given an opportunity to participate sharing their thoughts and views and we will usually work on some practical aspect to go away with. There are usually 6-12 adults who attend. This year we did as a Church “Joy in the Sorrow” and for the men of the Church “Pointman.”
- **Christianity Explored** is a course offered to those who are interested in discovering more for themselves about Christianity. The course is

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over 7 weeks, and looks at issues like “The Gospel, Who is Jesus?, Why did He come?, Why did He die?, Jesus' resurrection and the cost of being a disciple”, with Bible readings, a DVD, a user handbook and an opportunity to ask questions in a relaxed friendly environment! We had two Iranians who completed the course.

- **Discipleship**, as leaders we provide “pathways” for Christians to grow and mature, primarily through prayer and obedience. We will routinely use the Bible and Christian literature to facilitate growth and development, leading to serving in ministry opportunities. This has progressed to inviting other Church leaders, and/or emerging leaders to monthly meetings, focusing on growth through praying, Bible teaching and sharing. In addition to this we will encourage our people, through modelling, to attend conferences and training relating to Christian issues.
- **Pastoral support** is undertaken primarily by our Pastor and his wife, who are willing to meet regularly with people in the Church, who consider themselves to be in need of pastoral support. During the past year this has continued, meeting either in person or on zoom, listening to people, praying with them and suggesting ways forward as we look at Scripture together. This has helped those families start to work through necessary issues in a constructive helpful way. This past year has been particularly difficult because of a number of deaths.
- **The Memorial Hall Committee** continues to be represented on the managing committee with members of the Church. The Memorial Hall Committee works in conjunction with the officers from the other groups and organisations that use the Hall. Part of that responsibility is to make sure the Church cares for the Hall in the time it uses it as well as attending bi monthly meetings and overseeing the running of the Hall. One of our Trustees who is on the committee cites “This involves continuing to be a member of the Morriston Memorial Hall Committee where my duties include regular meetings at the Hall, usually for a few hours, with the other members, who represent the local Community to discuss all aspects of running and overseeing responsibility for the Hall. They have asked me to help on various occasions to assist in the ongoing maintenance and upkeep of the Hall and its grounds.”
- **Elders**, of which The Mission Church has two, are men who lead the Church and have spiritual oversight for the whole Church. They meet fortnightly, allowing people from the Church to also attend should they wish so, where they pray and seek God, working through aspects relating to their own development. They will use prayer lists and prayerfully plan the Church yearly timetable. They will also ensure that specific considerations are taken into account as they lead the Church, providing its teaching and preaching, overseeing all aspects of ministry work, whilst ensuring that all issues relating to the maintenance of the

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Church are carried out. There is currently an “elder in training”, of whom it is hoped will be appointed at The Church AGM in November 2025.

- **Deacons + COG** (Church Operation Group) ensure that we have Deacons, both men and women who are born again Christians, who are wise and competent, bringing great chemistry to the overall leadership team. We look for these leaders to use their God given gifts to serve the Church and wider community, through local, national and international Gospel Work. We use the COG Meetings to review all policies and to continue to develop a working knowledge of the policies, ensuring that we have integrity in our responsibilities. The COG Meetings enable us to journey together in our development. There are currently two “deacons in training”, again we are hoping to appoint them at The Church AGM in November 2025. One of our deacons wrote “This year we met as deacons to choose and work together towards purchasing an outdoor all weather table tennis table for the children who come to church (primarily, although it has been great fun to witness some of the adults also playing with the children!). After much research purchasing one for my own family, I was able to put together information for the leaders regarding a well-established company along with a selection of suitable tables. A purchase was made and the church have been blessed to have had such a rich resource throughout the summer and beyond. As we do not own our own church building but rent “The Memorial Hall,” we have been able to happily pass on the blessing of this wonderful resource to the many other adults, children and differing groups who also hire the hall throughout the year.”
- **Church Leaders** wear several “hats” so to speak and the following is an extract from one of our leaders report “As a church leader I make efforts to regularly keep up to date with all the many daily and weekly emails we receive and send to one another, replying, praying and responding etc. I strive to attend all scheduled meetings throughout the year- COG meetings, trustee meetings, planning meetings, the annual one to one elder and deacon meeting, deacons' meetings, Juice meetings, church membership meetings and the most recent addition of meetings – our deacons' social meeting. I also have availed myself to any impromptu or emergency meetings or any other meeting which arises that is not on our Yearly Planner.”
- **Trustees** have legal responsibilities as a registered Charity. We work as a team to develop our knowledge as Trustees, through different policies, applying that knowledge consistently in all relevant aspects. Trustees undergo training every three years and are encouraged to re-read the Essential trustee document provided by The Charity Commission. One of our Trustees in their contribution to this report commented “I continue to be the main contact between the Church and

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Charity Commission, and complete the yearly annual report in a timely manner the deadline for this is 31st May. This year I have now handed this over due to my home circumstances. I ensure all relevant information is sent to all trustees. I also ensure all contact information is correct on the site, and add or remove any trustees as needed. I keep up to date with my role and periodically read The Essential trustee written by The Charity Commission.”

- **Risk Assessments + Fire Drills + Setting up**, as leaders hiring a community hall we take full responsibility for carrying out weekly risk assessments, twice yearly health and safety assessments, along with two fire drills every year. It is hoped that in doing so, all people are kept as safe as possible during all of our meetings and activities. As part of our work in the community two members of the leadership have a position on the Committee of The Memorial where our services are held. They attend bi-monthly meetings in which we work through the management of the hall. All paperwork is shared amongst the leaders and we also have a “Health and Safety Strategy for a Sunday Morning” which enables us to work in partnership with all parents and those who have responsibility for others. This is shared with the wider Church via a slide show and file located on our book table.
- **AGM + Church meeting**, we have two Church Meetings every year, usually in May and November (our Annual General Meeting) for Church Members, but we also invite non-members to come and observe, hoping that this will encourage them to become members. We will have some lunch together, have a chair person and Church Secretary who records and then provides the minutes, which are then circulated. It is an opportunity to provide leadership reports, Safeguarding and financial updates and for us to be held accountable by Church Members. It is a great opportunity to learn how God's people work through differences.
- **Mission, Ministries and Evangelism** at The Mission Church we continue to look for ways to be involved in both the local and wider community. Some of the ways we do this are: Partnerships with other Churches. In addition to the Biblical teaching we provide every Sunday, there are occasions throughout the year, where other Churches in the Swansea area are supported by us. This is to enable other Pastor's in the main to enjoy their annual leave and for us to continue to build important relationships. These Churches are supported by us teaching and preaching the Bible to their congregations and providing essential discipleship where necessary.
- **Beginnings** (Term time) is run by The Mission Church, it is a Parent and Toddler Group for the local community and those in the surrounding areas. Each Wednesday morning Beginnings runs from 9am – 11am at The Memorial Hall. The morning consists of time for the children to play, a story told from the Bible, a time for snacks and then

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home time. Parents can have tea and coffee whilst enjoying time with friends. The group is run by church volunteers, who have been subject to relevant checks. Beginnings is an excellent way to connect with parents, carers, grandparents etc. as they have a place to come and spend with the child or children they are responsible for. At the end of each term we will usually have a party with food and fancy dress. We usually have between 15 and 25 families each week. One of our Trustees who volunteers at Beginnings says "I also have responsibility for setting up on a Wednesday morning for our local "Mums and Toddlers ministry, called Beginnings. I also volunteered as a helper at this group. I would be involved in setting up and clearing away, mixing with the parents, where we serve, regularly around 50 cups of tea and coffee."

- ***Involved Together*** stands for I.T and occurs in the home of two of our leaders for those over 55 from the church and anyone else who would like to come. There are usually between 8-12 people attending. We have lunch each week, a time for catching up, a section for recapping on the sermon from church on Sunday as well as a quiz most weeks. This year we started going out to the local Sizzling Pub to eat at the end of each half term. It's a great way for the group to be seen and enjoy the local community and is thoroughly enjoyed by all.
- ***Pentre'r Graig Primary School*** is a Primary School in our local area and has over 300 children who attend, consisting of over 20 different nationalities, some who have English as a second language! Every Thursday morning we take an assembly for around 20-25 minutes, with a prayer, songs, a cartoon illustration from Saddleback Kids, a Bible reading and then we teach the children material from the Bible. We have also developed links between this School and a Children's Orphanage in Nepal!
- ***School Governor***, we have had an opportunity for one of our leaders to sit on a board of School governors at Pentre'r Graig Primary School for the past two years, attending meetings and praying for the School. Teachers have also been supported by "biscuits and Easter Eggs" along with receiving encouraging cards. The School has also received at the start of two academic years a combined gift of £1500.00 to help as it deems necessary.
- ***Love in Action*** is a way that the Church can share the love of Jesus Christ with others. One of the ways we do this is through what we call 'Love in Action'. Which means when we are made aware of a need amongst our Church or wider community, we try to meet that need, e.g. this could be financially (see financial donations and support) or we can provide meals for a week, fortnight or a month. We also try to send flowers and cards to those who are going through a difficult time or need some encouragement.

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- **Nepal** is a country that we try every year to visit, where we plan the teaching of a Biblical Book, continuing to build a relationship with a Children's Orphanage in Kathmandu, Nepal. During this period we visited in May 2025, taking a group of 7. The teaching is for Pastor's, leaders and emerging leaders and this takes place over a 3 day period. We will again use the method of "expositional preaching", providing notes, books and prizes. There were 5 teaching sessions throughout each day, finishing each day with an opportunity for "Questions and Answers". We continue to support various ministries within Nepal through financial support, meeting up and prayer. As part of the Leadership of the group Ian Fearn was responsible for the administration, daily activities and liaising with Nepalese church leaders throughout our time there. Since 2013 the Mission Church has supported Dolpa Hope Home and has, since 2018, cultivated a relationship with Message of the Cross Church including supporting both financially. This year there was a group of 7 from the church including Pastor Mark Skinner. The group had arranged in conjunction with Message of the Cross Church a small gathering of local Church Leaders interested in learning through the Bible. This year the chosen book was Ephesians. As well as this the group visited the Home and spent time with the young people and children there also taking them for a meal out, the children really enjoyed their pizza! Visits to Kings Church Kathmandu and Message of the Cross provided opportunities for two of the group to preach. There was also time for some of the group who did not attend the teaching days to spend time with different people from Dolpa Home. Outside of the visit Ian has been able to be part of a group meeting weekly to continue learning through the bible starting the book of Ruth in June to we completed the book of Haggai in September 2025.
- **Membership** is for those wanting to make a deeper commitment to the body of Christ. We have a clear structure on those wishing to pursue membership. We currently have 21 members (14th July 2025) We have two members meeting each year. These meetings are planned for May and November, November is when we have our AGM. Agendas and minutes are provided and are available on the member's section of our website.
- **Website and social media** is a great way to promote the Church and inform people through the use of the internet. The Mission Church has its own website which is updated regularly and provides a wealth of information on the Church and its activities. There is also a member's area in which to access meeting minutes and other relevant documentation. We also use Facebook, to inform people of upcoming events and to advertise what is going on in the Church.
- **Remembrance Gifts** is something that has been developed in particular by one of our Trustees who wrote the following "Over the last

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three years we began to show our condolences in one new way to those amongst us who sadly lose a close relative. I will strive to source personalised photograph frames for those who are grieving making sure each one is tailor made and beautifully wrapped for the recipient.” This act of love and compassion allows a grieving person know that they are not alone at such an upsetting time in their lives.

Financial review Independent examiner of accounts:

Independent Examiner of accounts:

Mr Phillip Harris
Gordon Down and Co
144 Walters Road
Swansea
SA1 5RW

Review of the Charity's financial position at the end of the period	The total income received during this period was: £86, 810. The total expenditure for this period was: £96,912. Leaving expenditure over income total of: -£10,102.
Statement explaining the policy for holding reserves stating why they are held	The reserves cover a months Hall Hire, and running costs for one month, one months salary and one months remuneration which is £2713 (May 2025). This amount is held within the Church Savings Account, which currently holds £14,237
Amount of reserves held	We currently hold £2713
Reasons for holding zero reserves	N/A
Explanation of any uncertainties about the Charity continuing as a going concern	There are no current concerns

Trustee Remuneration, Benefits and Expenses

The Charity makes monthly payments to one of the Trustees, Pastor Mark Skinner, for his services as a Pastor. This is under an “Office Holder” agreement, not an employee. There is also a “Memorandum of Office” in place, detailing remuneration and expenses for the Pastor. As part of this

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there is a monthly payment made to him for previous incurred expenses as part of ministry.

Trustees are permitted within our financial procedures to claim for items such as, Travel Costs, Accommodation Costs, Conferences, Hospitality, and Books.

Our Charity Constitution makes provision for the "Remuneration of Trustees" (Point 10).

Financial Donations And Support

We have financially supported a number of individuals involved in Christian Ministry and make financial donations to individuals, known to the Church, who are in "need" (regardless of their faith).

This includes:-

Events and Activities - £1814

Pentre'r Graig Primary School - £1000

Season Tickets for ministry purposes - £550

Eastside Community Church - £500

Oasis Church - £12,687.50

In this period, we have also spent £32,004 on our Nepal partnerships.

During this period we did not receive any grants and donations.

CHURCH STRUCTURE

The Mission Church is governed by the Church Constitution and Church Rules dated 1st November 2013. All Church Officers (Pastor, Elders and Deacons) become a Trustee when they assume their position as a Church Officer. The Trustees meet twice a year. Decisions are made by a majority vote between the Trustees.

Charity Name	The Mission Church, Morryston
Other name the Charity uses	None
Registered Contact	Dawn Fearn
Registered Charity Number	1154691
Charity's principal address	143 Vicarage Road, Morryston, Swansea, SA6 6DR

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Postal Address: c/o Dawn Fearn 143, Vicarage Road,
Morryston, Swansea. SA6 6DR



Name	Appointed	Office	Re-appointment
Mark Skinner	Aug - 2011	Pastor	N/A
Ian Fearn	Jan - 2014	Elder	Nov - 2025
Dawn Fearn	Feb - 2014	Deacon for Hospitality	Nov - 2025
Kerri Hopkins	Feb - 2014	Deacon for Evangelism	Nov - 2028
David Stanton	Nov - 2018	Deacon for Operations	Nov - 2026

The Mission Church, Morryston

(Registered Charity number (England & Wales) 1154691)

Morryston Memorial Hall, Cwmrhydyceirw, Swansea

www.missionchurchmorryston.com

e-mail: missionchurchmorryston@gmail.com

Pastor: Mark Skinner- 07847 186516 **Associate Pastor:** Ian Fearn - 07738 174187

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Morryston, Swansea. SA6 6DR

MISSION CHURCH, MORRISTON
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDING 31ST JULY 2025

www.missionchurchmorrison.com

Registered charity number: 1154691



The Mission Church, Morrison

*Connecting people to the transforming love of
Jesus Christ in everyday situations and
building His Church both spiritually and numerically*



Section A Independent Examiner's Report

Report to the trustees

Charity Name
The Mission Church, Morriston

**On accounts for the
year ended**

31st July 2025	Charity no (if any)	1154691
----------------	--------------------------------	---------

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st July 2025.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

12/03/2026

Name:

Philip Harris

**Relevant professional
qualification(s) or
body**

FCA

Address:

144 Walter Road
Swansea
SA1 5RW

MISSION CHURCH, MORRISTON

RECEIPTS AND PAYMENTS

FOR THE YEAR ENDING 31ST JULY 2025

<u>2024</u>		<u>2025</u>
<i>INCOME THIS YEAR</i>		
40,410	Collections and Offerings	49,362
16,185	Other Gifts, Donations and Income Received	25,625
150	Interest Received	121
8,709	Gift Aid Tax Reclaimed	11,701
65,454		86,810
 <i>EXPENDITURE THIS YEAR</i>		
11,033	Donations and Support	23,867
	Outreach:	
385	Hospitality	539
2,915	Events and Activities	1,814
3,019	Hall Hire	3,179
19,286	Nepal Support Expenditure	32,004
15,065	Remuneration of Church Workers	19,058
1,570	Gift for leaders	618
336	Books and Materials	183
389	Stationery	470
385	Insurance	406
3,675	Sundry Expenses and Equipment	1,377
1,617	Subscriptions and Regulatory Costs	1,623
60	Website Costs	187
11,713	Expenses for Church workers	11,587
71,447	Total Expenditure	96,912
-5,992	Excess of Expenditure over Income for the Year	-10,102
30,331	Funds Brought Forward	24,339
<u>24,339</u>	Funds Carried Forward	<u>14,237</u>

MISSION CHURCH, MORRISTON

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDING 31ST JULY 2025

<u>2024</u>		<u>2025</u>
-	Cash in hand	-
6,345	Bank Savings Account	7,394
17,994	Bank Account	6,843
24,339		14,237

MISSION CHURCH, MORRISTON
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDING 31ST JULY 2025

www.missionchurchmorrison.com

Registered charity number: 1154691



The Mission Church, Morriston

*Connecting people to the transforming love of
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Section A Independent Examiner's Report

Report to the trustees

Charity Name
The Mission Church, Morriston

**On accounts for the
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Signed:

Date:

12/03/2026

Name:

Philip Harris

**Relevant professional
qualification(s) or
body**

FCA

Address:

144 Walter Road
Swansea
SA1 5RW

MISSION CHURCH, MORRISTON

RECEIPTS AND PAYMENTS

FOR THE YEAR ENDING 31ST JULY 2025

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MISSION CHURCH, MORRISTON

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDING 31ST JULY 2025

<u>2024</u>		<u>2025</u>
-	Cash in hand	-
6,345	Bank Savings Account	7,394
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24,339		14,237

THE MISSION CHURCH, MORRISTON

England & Wales - Charity number 1154691

Accounts

Trustees annual report

COVERING AUGUST 2023 – JULY 2024



The Mission Church



Trustees' Annual Report for the period

From : 1st August 2023 to 31st July 2024

Charity name: The Mission Church Morriston

Charity registration number: 1154691

Aims and Purposes:

The Church's aim is to welcome as many people as possible into our Church community, in order for them to learn more about the Christian faith and take part in the public worship of Jesus.

Objectives and Activities

The Mission Church is committed to the advancement of the Christian faith, firstly to our local community (Morriston) but also nationally and internationally.

Public benefit

When planning our activities for the year, the trustees considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith through:

- Worship, prayer, learning about the Bible, and developing their knowledge and trust in Jesus.
- Provision for pastoral care for any person who attends the Church.
- Mission including outreach.
- Financial donations to other Christian charities, or individuals in need (regardless of their faith). We hire the Memorial Hall in Morriston. This means we do not need to spend money on maintaining a church building. Two of our trustees sit on the committee of the Memorial Hall, and help to maintain good relationships with them and the wider community.

Safeguarding

We have a Designated Safeguarding Lead- Ian Fearn alongside a deputy Mary Skinner ensuring that we are up to date to the correct standard. Our membership with Christian Safeguarding Services (CSS) has been a big help and resource. They also provide any training we need.



Achievement and performance

Worship and prayer

Our Sunday Service remains the main focal point of our life as a church, allowing people to attend, have fellowship with each other and be taught about their Christian faith.

We meet at The Memorial hall in Morrilton which we hire weekly.

Our Sunday mornings – We teach the Bible every Sunday morning, where our services start from 10:30am and finish around 11:45am. During this time refreshments are served. The teaching lasts for around 30 minutes every week, where we use the method of “expositional preaching”, making the point of the passage is the point of the sermon. With “sermon notes” and the use of a projector and screen, for important visual aids. The sermons always have relevant application for all who attend to reflect on and think through. The sermon notes are provided via the website.

JUICE – *This is our Children’s ministry on a Sunday morning and now involves two groups of children 4-7’s and 8-11’s with over 11’s staying in the main service.*

Family Services– During the calendar year the Mission Church will hold a family service every 6-8 weeks usually at the breaks for terms and half terms and in line with the Christian calendar. These are services that are different to the usual format where all the family of church stays in for the duration. It is an interactive service that encourages participation from everyone present. We have children’s activities after the service as well as a food provided by the church. This year our stories have all been taken from the beginning of the Bible the book of Genesis.

Prayer group and Connect groups and discipleship groups

Connect Groups – As a Church we believe that it is important to meet regularly, to encourage one another, praise God and to minister to those who need Jesus. We meet every Wednesday evening throughout the School term for around 90 minutes, from 6:15pm – 7:45pm, where we sing, pray, have fellowship and open up God's Word, the Bible. We usually follow on from the previous Sunday's sermon and have time for questions, whilst meeting in person and on zoom.

Holiday Connect – Holiday Connect takes place at the end of July and Beginning of August each year for the young people of the church. This year we went through the story of Joshua as well as cooking together each year under the watchful eye of one of the leaders. It is a great way for the young people of the church to connect with each other during the summer holiday periods.

Kidz Connect – Kidz Connect is our club for the U18’s of the church. We have been meeting since September 2020 and have a regular group of six from the church who attend on zoom with their parents. The evenings consist of an interactive icebreaker to involve all the children, a song, cartoon, Bible story and lesson before being taught on the Bible story of the week.



This year we introduced a bake along section to the group at the end of each half term. On the last Thursday of each half term one of the leaders, joins us to take us through a recipe of her choosing that the group then cooks along with. It has proved popular with the group throughout the year.

Read and Relate – Periodically, and usually in the Autumn term, we offer an opportunity to explore a Book written by a Christian. This takes place on a Saturday morning, 7:30am – 8:30am, so not to impact on crucial family time! All who attend will read the chapter in the week beforehand, and questions are provided to work through on the Saturday morning. People are given an opportunity to participate sharing their thoughts and views and we will usually work on some practical aspect to go away with. There are usually 8-14 adults who attend.

Christianity Explored – This is a course offered to those who are interested in discovering more for themselves about Christianity. The course is over 7 weeks, and looks at issues like “The Gospel, Who is Jesus?, Why did He come?, Why did He die?, Jesus' resurrection and the cost of being a disciple”, with Bible readings, a DVD, a user handbook and an opportunity to ask questions in a relaxed friendly environment!

Discipleship – As leaders we provide “pathways” for Christians to grow and mature, primarily through prayer and obedience. We will routinely use the Bible and Christian literature to facilitate growth and development, leading to serving in ministry opportunities. This has progressed to inviting other Church leaders, and/or emerging leaders to monthly meetings, focusing on growth through praying, Bible teaching and sharing.

In addition to this we will encourage our people, through modelling, to attend conferences and training relating to Christian issues.

Pastoral support

Our Pastor, meets regularly with people in the Church, who consider themselves to be in need of pastoral support. During the past year this has continued to meet either in person or on zoom, listening to people, praying with them and suggesting ways forward as we look at Scripture together. This has helped those families start to work through necessary issues in a constructive helpful way.

Memorial Hall Committee

The Mission Church continues to be represented on the managing committee of The Memorial Hall working in conjunction with the officers from the other groups and organisations that use the Hall. Part of that responsibility is to make sure the Church cares for the Hall in the time it uses it as well as attending bi-monthly meetings and overseeing the running of the hall.



Management

Elders – There are two Elders who lead the Church and have spiritual oversight for the whole Church. They meet fortnightly, allowing people from the Church to also attend should they wish so to, where they pray and seek God, working through aspects relating to their own professional development. They will use prayer lists and prayerfully plan the Church yearly timetable.

They will also ensure that specific considerations are taken into account as they lead the Church, provide its teaching and preaching, overseeing all aspects of ministry work, whilst ensuring that all issues relating to the maintenance of the Church are carried out.

Deacons + COG (Church Operation Group) – We ensure that we have Deacons, both men and women who are born again Christians, who are wise and competent, bringing great chemistry to the overall leadership team. We look for these leaders to use their God given gifts to serve the Church and wider community, through local, national and international Gospel Work.

We use the COG Meetings to review all policies and to continue to develop a working knowledge of the policies, ensuring that we have integrity in our responsibilities. The COG Meetings enable us to journey together in our development.

Trustees – As Trustees we have legal responsibilities as a registered Charity. We work as a team to develop our knowledge as Trustees, through different policies, applying that knowledge consistently in all relevant aspects. Trustees undergo training every three years and are encouraged to re-read the Essential trustee document provided by The Charity Commission.

One trustee retired during this period, who was also the treasurer.

Risk Assessments + Fire Drills + Setting up – As leaders hiring a community hall we take full responsibility for carrying out weekly risk assessments, twice yearly health and safety assessments, along with two fire drills every year. It is hoped that in doing so, all people are kept as safe as possible during all of our meetings and activities.

As part of our work in the community two members of the leadership have a position on the Committee of The Memorial where our services are held. They attend bi-monthly meetings in which we work through the management of the hall.

All paperwork is shared amongst the leaders and we also have a "Health and Safety Strategy for a Sunday Morning" which enables us to work in partnership with all parents and those who have responsibility for others. This is shared with the wider Church via slideshow and file located on our book table.

AGM + Church meeting – The Church has two Church Meetings every year, usually in May and November (our Annual General Meeting) for Church Members, but we also invite non-members to come and observe, hoping that this will encourage them to become members. We will have some lunch



together, have a chair person and Church Secretary who records providing minutes, which are then circulated.

It is an opportunity to provide leadership reports, Safeguarding and financial updates and for us to be held accountable by Church Members. It is a great opportunity to learn how God's people work through differences.

Mission, ministries and Evangelism

The Mission Church continues to look for ways to be involved in both the local and wider community. Some of the ways we do this are:

Partnerships with other Churches.

In addition to the Biblical teaching we provide every Sunday, there are occasions throughout the year, where other Churches in the Swansea area are supported by us. This is to enable other Pastor's in the main to enjoy their annual leave and for us to continue to build important relationships. These Churches are supported by us teaching and preaching the Bible to their congregations and providing essential discipleship where necessary.

Beginnings Each Wednesday (Term time) the Mission Church runs a Parent and Toddler group for the local community and those in the surrounding areas. Each morning runs from 9am – 11am at The Memorial Hall. The morning consists of time for the children to play, a story told from the Bible, a time for snacks and then home time. Parents can have tea and coffee while enjoying time with friends. The group is run by church volunteers, who have been subject to relevant checks.

Beginnings is an excellent way to connect with parents, carers, grandparents etc as they have a place to come and spend with the child or children they are responsible for. At the end of each term we will usually have a party with food and fancy dress.

We usually have between 18 and 25 families each week.

Involved Together - During year 13 we continued to have I.T in the house of two of our leaders for those over 60 from the church and anyone else who would like to come. There are usually between 8-12 people attending. We have lunch each week, a time for catching up, a section for recapping on the sermon from church on Sunday as well as a quiz most weeks.

This year we started going out to the local Sizzling Pub to eat at the end of each half term. It's a great way for the group to be seen and enjoy the local community and is thoroughly enjoyed by all.

Pentre'r Graig Primary School – This School is in our local area and has over 300 children who attend, consisting of over 20 different nationalities, some who have English as a second language! Every Thursday morning we take an assembly for



around 20-25 minutes, with prayer, songs, a cartoon illustration from Saddleback Kids, a Bible reading and then we teach the children material from the Bible.

We have also developed links between this School and a Children's Orphanage in Nepal!

School Governor – This past year we have had an opportunity for one of our leaders to sit on a board of School governors at Pentre'r Graig Primary School, attending meetings and praying for the School. Teachers have also been supported by "biscuits and Easter Eggs" along with receiving encouraging cards.

Love in Action

As a Church we like to share the love of Jesus Christ with others. One of the ways we do this is through what we call 'Love in Action'. Which means when we are made aware of a need amongst our Church or wider community, we try to meet that need, e.g. this could be financially (see financial donations and support) or we have provided meals for a couple who had a baby. We also try to send flowers and cards to those who are going through a difficult time or need some encouragement.

Nepal

Every year we plan a teaching trip to Nepal along with continuing to visit and build a relationship with a Children's Orphanage in Kathmandu, Nepal. During this period we visited in November 2023, taking a group of 9. The teaching is for Pastor's, leaders and emerging leaders and this takes place over a 3 day period. We will again use the method of "expositional preaching", providing notes, books and prizes. There are 5 teaching sessions throughout each day, finishing each day with an opportunity for "Questions and Answers". We continue to support various ministries within Nepal through finances, meeting up and prayer.

Membership

All are welcome to attend our regular services, connect groups and prayer group. For those wanting to make a deeper commitment to the body of Christ, membership is available. We have a clear structure on those wishing to pursue membership.

We currently have 21 members (30th May 2024) We have two members meeting each year.

These meetings are planned for May and November, November is when we have our AGM.

Agendas and minutes are provided and are available on the member's section of our website.



Website and social media

A great way to promote the Church and inform people is through the internet. The Mission Church has its own website which is updated regularly and provides a wealth of information on the Church and its activities. There is also a member's area in which to access meeting minutes and other relevant documentation. We also use Facebook, to inform people of upcoming events and to advertise what is going on in the Church.

Financial review

Independent examiner of accounts :
Phillip Harris

Gordon Down and Co
144, Walters Road
Swansea
SA1 5RW

Review of the charity's financial position at the end of the period	The total income received during this period was : £ 65,454 The total expenditure for this period was £71,447 Leaving expenditure over income total of : -£5,992
Statement explaining the policy for holding reserves stating why they are held	The reserves covers a month's hall hire and running costs for one month, one month's salary and one month's remuneration which is £2345 (Oct 2021) This amount is held within the church savings account, which currently holds £24,339
Amount of reserves held	We currently hold £2,345
Reasons for holding zero reserves	N/A
Explanation of any uncertainties about the charity continuing as a going concern	There are no current concerns.

Trustee remuneration, benefits and expenses.

The charity makes monthly payments to one of the trustees Pastor M Skinner for his services as a pastor. This is under an office holder's agreement not an employee. There is also a memorandum of office in place detailing remuneration and expenses for the pastor. As part of this there is a monthly payment made to him for previous incurred expenses as part of ministry.



Trustees are permitted within our financial procedures to claim for items such as travel costs, accommodation costs, conferences, hospitality, and books.

Our charity constitution makes provision for the remuneration of trustees. (point 10)

Financial donations and support

We have financially supported a number of individuals involved in Christian ministry and make financial donations to individuals, known to the Church, who are in need (regardless of their faith)

This includes-

Activities and events : £2,915

Season tickets £285 (ministry purposes)

Pentre'r Graig school - £500

Eastside community Church - £500

Grace Church - £500

Several donations to families in financial need including asylum seekers.

In this period, we have also spent £19,286 on our Nepal partnerships.

In this period we received a grant of £1,000 towards the cost of IT, Beginnings and a meal with Jesus. This came from the Mynydd Y Gwair Wind Farm Community Fund.

Church structure

The Mission Church is governed by the Church constitution and rules dated 1st November 2013. All Church Officers (Pastor, Elders and Deacons) become a Trustee when they assume their position as a Church Officer. The Trustees meet twice a year. Decisions are made by a majority vote between the trustees.

Administrative details

Charity name	The Mission Church Morryston
Other name the charity uses	None
Registered contact	Dawn Fearn
Registered charity number	1154691
Charity's principal address	143, Vicarage Road Morryston Swansea SA6 6DR



	Trustee name	Office (if any)	Dates acted if not for whole year
1	Mark Skinner	Pastor/Elder	N/A
2	Ian Fearn	Elder	Re-Appointment November 2025
3	Dawn Fearn	Deacon and secretary	Re appointment November 2025
4	Christine Skinner	Treasurer	Retired February 2024
5	David Stanton	Deacon	Re-appointment November 2026
6	Kerri Hopkins	Deacon	Re-appointment November 2024

MISSION CHURCH, MORRISTON
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDING 31ST JULY 2024

www.missionchurchmorrison.com

Registered charity number: 1154691



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CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
The Mission Church, Morriston

On accounts for the year ended

31st July 2024

Charity no
(if any) 1154691

Set out on pages

2 - 3

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Signed:

Date: 23rd September 2024

Name:

Philip Harris

Relevant professional
qualification(s) or body

FCA.

Address:

144 Walter Road

Swansea

SA1 5RW

MISSION CHURCH, MORRISTON

RECEIPTS AND PAYMENTS

FOR THE YEAR ENDING 31ST JULY 2024

<u>2023</u>		<u>2024</u>
<i>INCOME THIS YEAR</i>		
42,784	Collections and Offerings	40,410
29,751	Other Gifts, Donations and Income Received	16,185
59	Interest Received	150
8,591	Gift Aid Tax Reclaimed	8,709
81,185		65,454
<i>EXPENDITURE THIS YEAR</i>		
6,438	Donations and Support	11,033
	Outreach:	
966	Hospitality	385
3,506	Events and Activities	2,915
4,103	Hall Hire	3,019
12,485	Nepal Support Expenditure	19,286
14,401	Remuneration of Church Workers	15,065
1,100	Gift for leaders	1,570
194	Books and Materials	336
194	Stationery	389
371	Insurance	385
1,516	Sundry Expenses and Equipment	3,675
880	Subscriptions and Regulatory Costs	1,617
131	Website Costs	60
13,377	Expenses for Church workers	11,713
59,663	Total Expenditure	71,447
21,522	Excess of Expenditure over Income for the Year	-5,992
8,809	Funds Brought Forward	30,331
<u>30,331</u>	Funds Carried Forward	<u>24,339</u>

MISSION CHURCH, MORRISTON
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDING 31ST JULY 2024

<u>2023</u>		<u>2024</u>
12,595	Bank Savings Account	6,345
17,736	Bank Account	17,994
<u>30,331</u>		<u>24,339</u>

MISSION CHURCH, MORRISTON
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDING 31ST JULY 2024

www.missionchurchmorrison.com

Registered charity number: 1154691



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CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
The Mission Church, Morriston

On accounts for the year ended

31st July 2024

Charity no
(if any) 1154691

Set out on pages

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Signed:

Date: 23rd September 2024

Name:

Philip Harris

Relevant professional
qualification(s) or body

FCA.

Address:

144 Walter Road

Swansea

SA1 5RW

MISSION CHURCH, MORRISTON

RECEIPTS AND PAYMENTS

FOR THE YEAR ENDING 31ST JULY 2024

<u>2023</u>		<u>2024</u>
<i>INCOME THIS YEAR</i>		
42,784	Collections and Offerings	40,410
29,751	Other Gifts, Donations and Income Received	16,185
59	Interest Received	150
8,591	Gift Aid Tax Reclaimed	8,709
81,185		65,454
<i>EXPENDITURE THIS YEAR</i>		
6,438	Donations and Support	11,033
	Outreach:	
966	Hospitality	385
3,506	Events and Activities	2,915
4,103	Hall Hire	3,019
12,485	Nepal Support Expenditure	19,286
14,401	Remuneration of Church Workers	15,065
1,100	Gift for leaders	1,570
194	Books and Materials	336
194	Stationery	389
371	Insurance	385
1,516	Sundry Expenses and Equipment	3,675
880	Subscriptions and Regulatory Costs	1,617
131	Website Costs	60
13,377	Expenses for Church workers	11,713
59,663	Total Expenditure	71,447
21,522	Excess of Expenditure over Income for the Year	-5,992
8,809	Funds Brought Forward	30,331
<u>30,331</u>	Funds Carried Forward	<u>24,339</u>

MISSION CHURCH, MORRISTON
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDING 31ST JULY 2024

<u>2023</u>		<u>2024</u>
12,595	Bank Savings Account	6,345
17,736	Bank Account	17,994
<u>30,331</u>		<u>24,339</u>

THE MISSION CHURCH, MORRISTON

England & Wales - Charity number 1154691

Accounts

Trustees annual report

COVERING AUGUST 2022 – JULY 2023



The Mission Church



Trustees' Annual Report for the period

From : 1st August 2022 to 31st July 2023

Charity name: The Mission Church Morriston

Charity registration number: 1154691

Aims and Purposes:

The Church's aim is to welcome as many people as possible into our Church community, in order for them to learn more about the Christian faith and take part in public worship of Jesus.

Objectives and Activities

The Mission Church is committed to the advancement of the Christian faith, firstly to our local community (Morriston) but also nationally and internationally.

Public benefit

When planning our activities for the year, the trustees considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith through:

- Worship, prayer, learning about the Bible, and developing their knowledge and trust in Jesus.
- Provision for pastoral care for any person who attends the Church.
- Mission including outreach.
- Financial donations to other Christian charities, or individuals in need (regardless of their faith). We hire the Memorial Hall in Morriston. This means we do not need to spend money on maintaining a church building. Two of our trustees sit on the committee of the Memorial Hall, and help to maintain good relationships with them and the wider community.

Safeguarding

We have a Designated Safeguarding Lead- Ian Fearn alongside a deputy Mary Skinner ensuring that we are up to date to the correct standard. Our membership with Christian Safeguarding Services (CSS) has been a big help with this as we continue to learn from our Safeguarding Culture Review.

Achievement and performance



Worship and prayer

Our Sunday Service remains the main focal point of our life as a church, allowing people to attend, have fellowship with each other and be taught about their Christian faith.

During this year the church was settling back into the routine of meeting together having started back in May 2022. Ian Fearn continued to oversee and run the first part of the service as well as holding keys for the building and being part of the set up team. This would include maintaining a relationship with Morryston RFC regarding the parking situation and their fixtures each week.

The service has essentially remained the same with a time of praise and worship as well as a small teaching slot and a time for a children's song.

The Pastor has the responsibility for the preaching and teaching at The Mission Church. This main responsibility is seen primarily through our Sunday Services, Wednesday Connect Group, Kidz Connect every Thursday and the bi-monthly gatherings on a Saturday morning. Our Pastor also preaches at other local Churches when asked to do so, in particular the Mission Church in Cwmtwrch.

We are usually 40+ Children and Adults on a Sunday morning, and there are questions and teaching material for the adults who teach our children and young people.

The teaching and preaching is undertaken in an expositional manner, making the point of the text the point of the sermon with contemporary application, so that our congregation can ground the teaching material in everyday situations, aiding them by providing written notes.

Prayer group and Connect groups and discipleship groups

As born-again Christians, living out our Christian faith, prayer is a crucial core discipline which is undertaken regularly and modelled to all who attend. Prayer can reveal who we are and what we do, it also reveals where our confidence is, in facing everyday life, trusting fully in God. As Pastor and with the leadership team, whenever we meet, we start with prayer, from Sunday mornings, midweek connect groups, COG Meetings, Elders Meetings, Kidz Connect etc.

We have also continued to have a minimum of 3 weekly prayer times throughout the year, usually in January, May and September. We have been greatly encouraged by those attending, the prayers offered and the dynamic way in which our Lord Jesus answers those prayers in accordance with His good, pleasing and perfect will.

There are two church members that meet for prayer on a Wednesday morning, praying regularly for people at The Mission Church.

The Connect Groups have continued throughout the past year. We have consolidated what were our 4 Connect Groups that meet weekly, in line with the



School Term, to a centralised meeting in person/zoom that meet in the evening on a Wednesday.

The Connect Group provides a great opportunity to connect with one another, have fellowship, pray together, look at the sermon, and undertake Bible Studies.

We run "Read and Relate", which meets bi-monthly on a Saturday morning, from 7:30am-8:30am. A small group of around 12-13 people meet and journey through a book written by a Christian, dealing with understanding and getting to know Jesus more, but also it helps us to connect deeper with one another, develop our confidence in reading and grow in our understanding in what it means to be a Christian. So far, we have tackled 4 books, we meet one month on and then have one month off taking 4 chapters every month.

Along with facilitating this, there are three other discipleship groups, two that meet monthly and the other bi-monthly. One is going through a book on Gospel Leadership, another is going through a book Called "Disciplines of a godly man", and the last one is "Biblical Eldership. The Pastor facilitates all groups.

Pastoral support

Our Pastor, meets regularly with people in the Church, who consider themselves to be in need of pastoral support. During the past year this has continued to meet either in person or on zoom, listening to people, praying with them and suggesting ways forward as we look at Scripture together. This has helped those families start to work through necessary issues in a constructive helpful way.

Memorial Hall Committee

As part of our work in the community two members of the leadership have a position on the Committee of The Memorial where our services are held. Since the pandemic we have had bi-monthly meetings in which we work through the management of the hall.

Management

As a Leadership team we have a yearly planner which details all meetings, we meet once a month to review and update as needed any policies and procedures. The planner also details all other meetings held within Church life.

The Elders have continued to plan and respond to the challenges that have been brought about because of Covid. Plans have changed as the pandemic has changed, and as a Church we have strived to encourage our people to be law abiding citizens and in doing so, this can serve both the local and national mission of the Church by being responsible citizens.



Mission, ministries and Evangelism

The Mission Church continues to look for ways to be involved in both the local and wider community. Some of the ways we do this are:

Family Services

Our Family services run once every 6-8 weeks usually on the first or second Sunday of school holidays. It is an opportunity for the whole family of church to be together, worship and praise as well as hear a Bible Story aimed at young and old alike as well as some "skits" and games. We enjoy food together and a bouncy castle. This year saw the return of our family services and the opportunity to invite people to come along. It has also seen the beginning of involving more people in the service itself with Bible Readings and prayers.

Partnerships with other Churches.

The Mission Church has continued to seek and develop "informal partnerships" with other Churches and Pastors. We continue to pray for other Churches and periodically meet with Church leaders to encourage one another, share resources where we can, and provide preaching support.

We support other Pastors in Wales, England and in Nepal, by sending encouraging texts, purchasing books for one another, meeting in person, through zoom and visiting one another and obviously praying for one another. Sometimes we meet up at Conferences!

Beginnings

Having returned back to Beginnings in June 2022 the group resumed in September 2022 after the summer term holidays. Beginnings is our parent and toddler group, open for any parent, grandparent, or carer etc to bring their preschool (0-3) children to. Whilst at Beginnings the children remain the responsibility of the person who brought them to the group. The church has a team of usually 6 people helping each week.

Beginnings provides the opportunity for people to come, for their children to enjoy the toys, snacks and story time while they can have a cup of tea and spend time with friends. Over the year we have averaged around 22 children once a week. It's a great way to serve our community and connect with people.

Involved Together

In September 2022 I.T moved to the Fearn's house. Each week the older people (60+) get together over food, teaching and a quiz run by Dave Stanton. It's a great time for people to get out of the house, be around each other and catch up with how we are all doing. As well as having Biblical input usually a recap of our sermon from the Sunday before. With loneliness being such an issue in our country especially for older people this gives an opportunity to combat that for those that wish to join us.



Children's ministry – Kidz Connect

Our children's club meets on a Thursday evening for 40 minutes. As it was during the pandemic we meet on zoom. We have around 7 under 18's attend as well as some adults from the church. It is a time to go through the Bible, sing and play games together as well as activities themed to the story we are going through. As well as Kidz Connect we also have a Light Party during October and have continued with our Holiday Connect group during the summer holidays.

Love in Action

As a Church we like to share the love of Jesus Christ with others. One of the ways we do this is through what we call 'Love in Action'. Which means when we are made aware of a need amongst our Church or wider community, we try to meet that need, e.g. this could be financially (see financial donations and support) or we have provided meals for a couple who had a baby. We also try to send flowers and cards to those who are going through a difficult time or need some encouragement.

Nepal

This year was the first year since the pandemic that a group from the Mission Church travelled to Nepal. Ian and Dawn Fearn managed all the practical aspects of the trip. We took eight people to Nepal this year. Alongside this to liaise with our friends in Nepal over aspects of the trip. During the time there we also had three days of bible study with people from two churches in Nepal. (see below) We also spent time visiting the Dolpa Hope Children's home who we have been supporting since 2013.

We also have the opportunity to preach and teach and run a small training conference for Pastors, elders and emerging leaders, again taking them through expositional preaching and teaching.

We are currently planning for the trip and the necessary material needed for October 2023, planning to teach through the Book of Colossians.

Membership

All are welcome to attend our regular services, connect groups and prayer group. For those wanting to make a deeper commitment to the body of Christ, membership is available. We have a clear structure on those wishing to pursue membership.

We currently have 27 members (21st May 2023) We have two members meeting each year.

We have had one baptism this year!



These meetings are planned for May and November, November is when we have our AGM.

Agendas and minutes are provided and are available on the member's section of our website.

Website and social media

A great way to promote the Church and inform people is through the internet. The Mission Church has its own website which is updated regularly and provides a wealth of information on the Church and its activities. There is also a member's area in which to access meeting minutes and other relevant documentation. It also has the full version of the Independent Safeguarding Culture Review. We also use Facebook, to inform people of upcoming events and to advertise what is going on in the Church.

Financial review

Independent examiner of accounts :
Phillip Harris

Gordon Down and Co
144, Walters Road
Swansea
SA1 5RW

Review of the charity's financial position at the end of the period	The total income received during this period was : £ 81,185 The total expenditure for this period was £59,663 Leaving expenditure over income total of : £21,522
Statement explaining the policy for holding reserves stating why they are held	The reserves covers a month's hall hire and running costs for one month, one month's salary and one month's remuneration which is £2345 (Oct 2021) This amount is held within the church savings account, which currently holds £12,595
Amount of reserves held	We currently hold £2,345
Reasons for holding zero reserves	N/A
Explanation of any uncertainties about the charity continuing as a going concern	

Trustee remuneration, benefits and expenses.



The charity makes monthly payments to one of the trustees Pastor M Skinner for his services as a pastor. This is under an office holder's agreement not an employee. There is also a memorandum of office in place detailing remuneration and expenses for the pastor. As part of this there is a monthly payment made to him for previous incurred expenses as part of ministry.

Trustees are permitted within our financial procedures to claim for items such as travel costs, accommodation costs, conferences, hospitality, and books.

Our charity constitution makes provision for the remuneration of trustees. (point 10)

Financial donations and support

We have financially supported a number of individuals involved in Christian ministry and make financial donations to individuals, known to the Church, who are in need (regardless of their faith)

This includes-

Season tickets £386 (ministry purposes)

Monthly donation to Iranian family - £1,150

Mission Church Cwmtwrch - £150

In this period, we have also spent £12,485 on our Nepal partnerships.

Church structure

The Mission Church is governed by the Church constitution and rules dated 1st November 2013. All Church Officers (Pastor, Elders and Deacons) become a Trustee when they assume their position as a Church Officer. The Trustees meet twice a year. Decisions are made by a majority vote between the trustees.

Administrative details

Charity name	The Mission Church Morryston
Other name the charity uses	None
Registered contact	Dawn Fearn
Registered charity number	1154691
Charity's principal address	143, Vicarage Road Morryston Swansea SA6 6DR



	Trustee name	Office (if any)	Dates acted if not for whole year
1	Mark Skinner	Pastor/Elder	N/A
2	Ian Fearn	Elder	1/11/2021
3	Dawn Fearn	Deacon and secretary	Re-appointed November 2021
4	Christine Skinner	Treasurer	Re-appointed November 2022
5	David Stanton	Deacon	Re-appointed November 2022
6	Kerri Hopkins	Deacon	

MISSION CHURCH, MORRISTON
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDING 31ST JULY 2023

www.missionchurchmorrison.com

Registered charity number: 1154691



The Mission Church, Morriston

*Connecting people to the transforming love of
Jesus Christ in everyday situations and
building His Church both spiritually and numerically*



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
The Mission Church, Morriston

On accounts for the year ended

31st July 2023

Charity no
(if any)

1154691

Set out on pages

2 - 3

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st July 2023.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

30th April 2024

Name:

Philip Harris

Relevant professional
qualification(s) or body

FCA.

Address:

144 Walter Road

Swansea

SA1 5RW

MISSION CHURCH, MORRISTON

RECEIPTS AND PAYMENTS

FOR THE YEAR ENDING 31ST JULY 2023

<u>2022</u>		<u>2023</u>
<i>INCOME THIS YEAR</i>		
30,445	Collections and Offerings	42,784
8,742	Other Gifts, Donations and Income Received	29,751
-	Interest Received	59
3,674	Gift Aid Tax Reclaimed	8,591
42,861		81,185
 <i>EXPENDITURE THIS YEAR</i>		
3,715	Donations and Support	6,438
	Outreach:	
180	Hospitality	966
177	Events and Activities	3,506
130	Hall Hire	4,103
10,150	Nepal Support Expenditure	12,485
14,436	Remuneration of Church Workers	14,401
-	Gift for leaders	1,100
20	Books and Materials	194
206	Stationery	194
309	Insurance	371
2,552	Sundry Expenses and Equipment	1,516
3,156	Subscriptions and Regulatory Costs	880
100	Website Costs	131
11,333	Expenses for Church workers	13,377
46,464	Total Expenditure	59,663
-3,603	Excess of Expenditure over Income for the Year	21,522
12,412	Funds Brought Forward	8,809
<u>8,809</u>	Funds Carried Forward	<u>30,331</u>

MISSION CHURCH, MORRISTON

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDING 31ST JULY 2023

Analysis of Funds at end of year

<u>2022</u>		<u>2023</u>
475	Cash in hand	-
7,173	Bank Savings Account	12,595
1,161	Bank Account	17,736
8,809		30,331

MISSION CHURCH, MORRISTON
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDING 31ST JULY 2023

www.missionchurchmorrison.com

Registered charity number: 1154691



The Mission Church, Morriston

*Connecting people to the transforming love of
Jesus Christ in everyday situations and
building His Church both spiritually and numerically*



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
The Mission Church, Morriston

On accounts for the year ended

31st July 2023

Charity no
(if any)

1154691

Set out on pages

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Signed:

Date:

30th April 2024

Name:

Philip Harris

Relevant professional
qualification(s) or body

FCA.

Address:

144 Walter Road

Swansea

SA1 5RW

MISSION CHURCH, MORRISTON

RECEIPTS AND PAYMENTS

FOR THE YEAR ENDING 31ST JULY 2023

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3,715	Donations and Support	6,438
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10,150	Nepal Support Expenditure	12,485
14,436	Remuneration of Church Workers	14,401
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MISSION CHURCH, MORRISTON

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDING 31ST JULY 2023

Analysis of Funds at end of year

<u>2022</u>		<u>2023</u>
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8,809		30,331

THE MISSION CHURCH, MORRISTON

England & Wales - Charity number 1154691

Accounts



Trustees' Annual Report for the period

From : 1st August 2021 to 31st July 2022

Charity name: The Mission Church Morriston

Charity registration number: 1154691

Aims and Purposes:

The Church's aim is to welcome as many people as possible into our Church community, in order for them to learn more about the Christian faith and take part in public worship of Jesus.

Objectives and Activities

The Mission Church is committed to the advancement of the Christian faith, firstly to our local community (Morriston) but also nationally and internationally.

Public benefit

When planning our activities for the year, the trustees considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. Whilst also bearing in mind that we are operating during a pandemic. In particular, we try to enable ordinary people to live out their faith through:

- Worship, prayer, learning about the Bible, and developing their knowledge and trust in Jesus.
- Provision for pastoral care for any person who attends the Church.
- Mission including outreach.
- Financial donations to other Christian charities, or individuals in need (regardless of their faith). We hire the Memorial Hall in Morriston. This means we do not need to spend money on maintaining a church building. Two of our trustees sit on the committee of the Memorial Hall, and help to maintain good relationships with them and the wider community.

Achievement and performance

Update on meetings during this time due to Covid -19

We continued to meet for Sunday worship during this period, until 17th April on Zoom, then we moved to meeting physically back at the hall. We did continue to keep Zoom for those who were further afield and who could not attend due to illness etc. Zoom has been a real blessing in allowing those who wouldn't have normally to join us on Zoom. We continue to make moves to make all of our meetings in person but still rely on Zoom for others.



Worship and prayer

We have had a fantastic time in our 11th year finishing off the Book of Matthew (which over three and a half years to complete!), then completing the Book of Philippians, 2 Timothy, Colossians and Philemon. We have continued to preach and teach in an expositional manner, stating what's there explaining what's there and learning as a Church to apply what's there. It is simply a matter of making the point of the passage the point of the sermon. We have continued to supply notes of the sermon's preached and will revisit the sermon during the course of the week in our Connect Groups.

A new initiative connected with the weekly preaching, takes place on a Monday morning called "Sermon Prep", a group, that is open to all, both members and non-members, identifying the tools needed for good expositional preaching and teaching. These tools consist of praying, reading over the text several times, asking the Who, What, Why, When, Where and How questions, along with identifying repeating phrases and words, looking at the original meaning of those words, seeing how the verse sits within the paragraph, chapter, Book and Bible. This has been regularly attended by 6 people which has been a huge encouragement!

We spend time looking at the structure of the text, try and find suitable iteration, whilst thinking about general and specific application.

We have continued to be open to supporting other Churches through preaching when asked, and have regular times preaching at another local Church in the evening, when their Pastor is on holiday.

Prayer group and Connect groups and discipleship groups

Prayer is crucial to who we are and what we do, it reveals where our confidence is, in facing everyday life. As Pastor and with the leadership team, whenever we meet we try and start with prayer, from Sunday mornings, connect groups, COG Meetings, Elders Meetings, Kidz Connect etc.

We have also continued to have a minimum of 3 x weekly prayer times throughout the year, usually in January, May and September. We have been greatly encouraged by those attending, the prayers offered and the dynamic way in which our Lord Jesus answers those prayers in accordance to His good, pleasing and perfect will.

There are a number of ways that we encourage people to grow as Christians in their walk with God, 1-1's, Connect Groups, Discipleship Groups, attending Conferences and getting involved in serving by using their gifts in God given Ministries.

The Connect Groups have continued throughout the past year. We have consolidated what were our 4 Connect Groups that meet weekly, in line with the School Term, to a centralised meeting in person/zoom that meet in the day-time and evening on a Tuesday.



The Connect Groups provide a great opportunity to connect with one another, have fellowship, pray together, look at the sermon, and undertake Bible Studies.

We have a reading group called "Read and Relate", which meets bi-monthly on a Saturday morning, from 7:30am-8:30am. A small group of around 12-13 people meet and journey through a Book written by a Christian, dealing with understanding and getting to Jesus more, but also it helps us to connect deeper with one another, develop our confidence in reading and grow in our understanding in what it means to be a Christian. So far, we have tackled two Books, we meet month on and then have a month off taking 4 chapters every month.

The Pastor facilitates this, there are two other discipleship groups, each meeting monthly, one that is going through a Book on Gospel Leadership and another one where the pastor is going through a Book Called "Disciplines of a godly man", facilitating both groups.

Children's ministry – Kidz Connect

We continued our Kidz Connect group through the whole of the year. It started as a way of our younger people being able to connect during lockdown and due to geographical circumstances, we felt it more appropriate to continue online.

We have a committed group of children and adults who regularly attend, all from within the church congregation. This year we have seen growth in the number of those attending both weekly and generally across the year - 13 adults and 8 children aged 5 years to 15 years. All children and adults are welcome at "Kidz Connect" not just those who attend church. A friend has also been invited.

The evening always begins with a fun ice breaker followed by notices, video of a bible-based song and bible teaching after we have read a chapter of the book we will be studying. This year we have worked through the book of Nehemiah. The children are actively encouraged to read verses aloud on the night (and most actively do want to!). The evening concludes sometimes with sharing news or learning a bible verse. Before the end of each half term and term, we have a purely fun night of games and sometimes we are blessed with yummy treats.

- Pray the bible
- Sing the bible
- Read the bible
- Teach the bible
- Buy bibles
- Memorize the bible

Family Services

Our family services have continued to take place every 6-8 weeks, usually in line with the school terms. This has continued online during the pandemic. We have been going through stories of the bible. The family services are a chance for all the family to be together at church for the whole time we are in the building.



They are an excellent way for individuals to invite their family and friends who may be non-Christians. We sing songs with actions, usually have a fun interactive part usually based on the story we are about to hear from and then a Bible story. We also share a buffet together after the service.

Memorial Hall Committee

Two of our trustees continue to sit on the committee for the Memorial Hall (where the Church meets), meetings restarted physically in Sept 2021, the Elder who oversees this has been in regular contact with the chairman and booking secretary when needed.

Management

As Leaders and trustees, we meet regularly through COG (Church Operations Group), where a yearly Church planner has been put together, which helps us plan for the year. During these meetings we will review all of the Church Policies and Procedures, along with planning for the various events that take place. We also continue to meet twice a year for our formal Trustee meetings, minutes are kept and published on our website.

This enables the team to grow in both their understanding of their responsibilities as Trustees and Church Leaders, see where there is a cross over and plan accordingly.

Formal Complaints update

After the complaints from Feb 2021 were received, and the Independent Safeguarding Culture Review was commissioned, we have continued to liaise with The Charity Commission regarding the formal complaints. We have worked closely alongside (Christian Safeguarding Services) We are now members, co-ordinating policy and training with them. Our Safeguarding co-ordinator liaised on a monthly basis with Paul Harrison, and the Church secretary liaised with The Charity Commission.

The Independent Safeguarding Culture Review was completed in August 2021 which produced an Independent Safeguarding Culture Review implementation plan. This plan helped the trustees focus on areas to improve and employ. It remained a working document throughout this period of reporting. The Mission Church received a closing letter on 10th September 2021, this letter stated that their case was closed.

The Trustees remain committed and focused on their legal duties and responsibilities. Each trustees undertook training with CSS spanning five months over Oct 2021-March 2022.

Also, as a result of this we have a new Safeguarding policy and procedures that was finalised in October 2022. The policy and procedures also include Codes of conduct, Complaints and concerns, allegations against staff or volunteers and whistleblowing.



Mission and Evangelism

The Mission Church continues to look for ways to be involved in both the local and wider community. Some of the ways we do this are:

Family Services

Our family services have continued to take place every 6-8 weeks, usually in line with the school terms. We have been going through stories of the bible. The family services are a chance for all the family to be together at church for the whole time we are in the building. They are an excellent way for individuals to invite their family and friends who may be non-Christians. We sing songs with actions, usually have a fun interactive part usually based on the story we are about to hear from and then a Bible story. We also share a buffet, provided by the congregation.

Partnerships with other Churches.

The Mission Church has continued to seek and develop "informal partnerships" with other Churches and Pastors. We continue to pray for other Churches and periodically meet with Church leaders to encourage one another, share resources where we can, and provide preaching support.

The Mission Church supports other Pastors in Wales, England and in Nepal, by sending encouraging texts, purchasing Books for one another, meeting in person, through zoom and visiting one another and obviously praying for one another and hospitality.

Beginnings

Our Baby and Toddler group re-opened June 2022, it was suspended due to Covid 19, the group started back meeting once a week on a Wednesday during term times. It uses the Memorial Hall, for a three hours and it is a group where parents, carers and grandparents can bring their babies and children to enjoy free play and healthy snacks.

We have a group of six volunteers who regularly set up and serve during this time. All staff have a DBS enhanced check and are members of the Church. The group sees around 20 children.

Involved Together

Involved together is our weekly group for older people within our Church, it re-started in January 2022, and was suspended previously due to Covid 19. The group meets at the Pastor's home and is a time where older people, can enjoy a meal together and take part in fellowship along with a message from the bible. This group meets weekly during term times and usually sees around 8-12 people.



Love in Action

As a Church we like to share the love of Jesus Christ with others. One of the ways we do this is through what we call 'Love in Action'. Which means when we are made aware of a need amongst our Church or wider community, we try to meet that need, e.g. we have provided meals for a couple who had a baby. We also try to send flowers and cards to those who are going through a difficult time or need some encouragement.

Nepal –

Mark our Pastor continues to preach in Nepal, usually on a yearly basis, and run a small training conference for Pastors, elders and emerging leaders, again taking them through expositional preaching and teaching. We did not go to Nepal in October 2021 due to Covid-19.

The Elders also continue to meet on Zoom with our main contacts in Nepal for prayer, study and updates.

We are currently planning for the trip and the necessary material needed for September 2022. We continue to give financially to the work in Nepal, both to the children's home, and the work of a Church in Kathmandu. This is done via Western Union in the main.

Pastoral care

The Pastor, regularly meets with people in the Church, who consider themselves to be in need of pastoral support. During the past year we have continued to meet either on a weekly/fortnightly/monthly basis with numerous families, listening to them, praying with them and suggesting ways forward as we look at Scripture together.

This has helped those families start to work through necessary issues in a constructive helpful way.

Along with now meeting with people in person, although Covid 19 has affected this ministry, we have contacted people on a regular basis via the telephone, to see how they are doing, delivered food where necessary and continued to take some to both hospital and doctor's appointments.

Membership

All are welcome to attend our regular services, connect groups and prayer group. For those wanting to make a deeper commitment to the body of Christ, membership is available. We have a clear structure on those wishing to pursue membership.

We currently have 24 members, this includes - two members left in March 2022. We also welcomed four new members in May 2022.

We have two members meeting each year.



These meetings are planned for May and November, November is when we have our AGM.

Agendas and minutes are provided and are available on the member's section of our website.

Website and social media

A great way to promote the Church and inform people is through the internet. The Mission Church has its own website which is updated regularly and provides a wealth of information on the Church and its activities. There is also a member's area in which to access meeting minutes and other relevant documentation. It also has the full version of the Independent Safeguarding Culture Review. We also use Facebook, to inform people of upcoming events and to advertise what is going on in the Church.

Financial review

Independent examiner of accounts :
Phillip Harris

Gordon Down and Co
144, Walters Road
Swansea
SA1 5RW

Review of the charity's financial position at the end of the period	The total income received during this period was : £ 42,861 The total expenditure for this period was £46,464 Leaving expenditure over income total of : £3,603
Statement explaining the policy for holding reserves stating why they are held	The reserves covers a month's hall hire and running costs for one month, one month's salary and one month's remuneration which is £2345 (Oct 2021) This amount is held within the church savings account, which currently holds £7,173
Amount of reserves held	We currently hold £2,345
Reasons for holding zero reserves	N/A
Explanation of any uncertainties about the charity continuing as a going concern	The coronavirus to date has not affected any income, we are still able to operate within the governmental guidelines and undertook most of our meetings on Zoom, until we met physically in April 2022.



Trustee remuneration, benefits and expenses.

The charity makes monthly payments to one of the trustees Pastor M Skinner for his services as a pastor. This is under an office holder's agreement not an employee. There is also a memorandum of office in place detailing remuneration and expenses for the pastor. As part of this there is a monthly payment made to him for previous incurred expenses as part of ministry.

Trustees are permitted within our financial procedures to claim for items such as travel costs, accommodation costs, conferences, hospitality, and books.

Our charity constitution makes provision for the remuneration of trustees. (point 10)

Financial donations and support

In this period, we have been able to support a number of other charities namely :

We also financially support a number of individuals involved in Christian ministry and make financial donations to individuals, known to the Church, who are in need (regardless of their faith)

This includes- Iranian family gift of £476 May 22 and Free will offering £1235 June 18th

In this period, we have also spent £10,150 on our Nepal partnerships.

Church structure

The Mission Church is governed by the Church constitution and rules dated 1st November 2013. All Church Officers (Pastor, Elders and Deacons) become a Trustee when they assume their position as a Church Officer. The Trustees meet twice a year. Decisions are made by a majority vote between the trustees.

Administrative details

Charity name	The Mission Church Morrision
Other name the charity uses	None
Registered contact	Dawn Fearn
Registered charity number	1154691
Charity's principal address	143, Vicarage Road Morrision Swansea SA6 6DR



	Trustee name	Office (if any)	Dates acted if not for whole year
1	Mark Skinner	Pastor/Elder	
2	Ian Fearn	Elder	
3	Dawn Fearn	Deacon and secretary	
4	Christine Skinner	Treasurer	
5	David Stanton	Deacon	
6	Kerri Hopkins	Deacon	23 rd November 2021
7	Sheress Griffiths	Deacon	Left Trustee position on 12/01/2022

MISSION CHURCH, MORRISTON

RECEIPTS AND PAYMENTS

FOR THE YEAR ENDING 31ST JULY 2022

2021

2022

INCOME THIS YEAR

24,169	Collections and Offerings	30,445
2,509	Other Gifts, Donations and Income Received	8,742
4,478	Gift Aid Tax Reclaimed	3,674
31,156		42,861

EXPENDITURE THIS YEAR

5,057	Donations and Support	3,715
	Outreach:	
-	Hospitality	180
105	Events and Activities	177
-	Hall Hire	130
3,097	Nepal Support Expenditure	10,150
14,400	Remuneration of Church Workers	14,436
14	Books and Materials	20
249	Stationery	206
349	Insurance	309
180	Sundry Expenses and Equipment	2,552
2,929	Subscriptions and Regulatory Costs	3,156
150	Website Costs	100
10,178	Expenses for Church workers	11,333
36,708	Total Expenditure	46,464
-5,552	Excess of Expenditure over Income for the Year	-3,603
17,964	Funds Brought Forward	12,412
<u>12,412</u>	Funds Carried Forward	<u>8,809</u>

MISSION CHURCH, MORRISTON

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDING 31ST JULY 2022

Analysis of Funds at end of year

<u>2021</u>		<u>2022</u>
19	Cash in hand	475
11,516	Bank Savings Account	7,173
877	Bank Account	1,161
12,412		8,809



Section A

Independent Examiner's Report

Report to the trustees/
members of

The Mission Church, Morriston

On accounts for the year
ended

31st July 2022

Charity no
(if any)

1154691

Set out on pages

2-3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st July 2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

P. Harris

Date: 26/05/2023

Name:

Philip Harris

Relevant professional
qualification(s) or body:

FCA

Address:

144 Walter Road

Swansea

SA1 5RW

THE MISSION CHURCH, MORRISTON

England & Wales - Charity number 1154691

Accounts



Trustees' Annual Report for the period

From : 1st August 2020 to 31st July 2021

Charity name: The Mission Church Morriston

Charity registration number: 1154691

Aims and Purposes:

The Church's aim is to welcome as many people as possible into our Church community, in order for them to learn more about the Christian faith and take part in public worship of Jesus.

Objectives and Activities

The Mission Church is committed to the advancement of the Christian faith, firstly to our local community (Morriston) but also nationally and internationally.

Public benefit

When planning our activities for the year, the trustees considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. Whilst also bearing in mind that we are operating during a pandemic. In particular, we try to enable ordinary people to live out their faith through:

- Worship, prayer, learning about the Bible, and developing their knowledge and trust in Jesus.
- Provision for pastoral care for any person who attends the Church.
- Mission including outreach.
- Financial donations to other Christian charities, or individuals in need (regardless of their faith). We hire the Memorial Hall in Morriston. This means we do not need to spend money on maintaining a church building. Two of our trustees sit on the committee of the Memorial Hall, and help to maintain good relationships with them and the wider community.

Achievement and performance

Worship and prayer

Our 10th year has been very different to the previous 9 years because of Covid as we have only met virtually through zoom! As a Church we have continued to preach through different Books of the Bible in a systematic way. Every time we preach, we supply notes and follow up the sermon during our midweek Connect Groups. We are continuing to work through the Book of Matthew and plan to complete it by August 2021. Along with this Book we have also preached through some of the Psalms and looked at eight topics within the Bible.



These have included: What is the Gospel? What is Sin? What is a Christian? What is Church? What is Church membership? What is Church Governance? What is Church discipline? When should it be used?

Obviously because of the Covid 19 pandemic, the usual way in which we would meet has been temporarily stopped, so we have used "zoom" to deliver the sermons and to meet collectively for prayer every Sunday morning.

As Elders and throughout the pandemic, we have met regularly. We have met every month to pray and to undertake our roles as Elders. We have also met monthly to work through training issues along with working on character, competence and chemistry issues using various literature.

This has continued through the means of zoom.

We have met through Zoom for the following services –

- Sunday Morning worship/prayer and sermon time
- Connect groups – Tuesday morning and evening
- Kidz Connect – Thursday evening
- 1:1 or group meetings
- Trustee meetings and administration meetings
- Study groups

Prayer group and Connect groups and discipleship groups

There are a number of ways that we encourage people to grow as Christians in their walk with God, 1-1, Connect Groups, Discipleship Groups, attending Conferences and getting involved in serving by using their gifts in God given Ministries.

The Connect Groups have continued throughout the past year. We have consolidated what were our 4 Connect Groups that meet weekly, in line with the School Term, to a centralised zoom that meet in the day-time and evening on a Tuesday. The zooms consist of 4 weekly virtual meetings.

The Connect Groups provide a great opportunity to connect with one another, have fellowship, pray together, look at the sermon, and undertake Bible Studies.

The discipleship groups have been temporarily suspended because of the pandemic.

Children's ministry – currently the children attend with their parents should they wish to our main meeting on a Sunday on zoom. We do have a meeting specifically for children on a Thursday evening, called Kidz Connect, which is a



40 minute Zoom meeting.

There is a focus of the following themes -

- Pray the bible
- Sing the bible
- Read the bible
- Teach the bible
- Buy bibles
- Memorize the bible

It is open to all children. Currently the children are learning through the book of Genesis. This is working really well and consistently we have had around six children attending with their parents.

In July 2021 we had a three days of activity over Zoom, looking at the book of Jonah, doing related activities and games.

Family Services

Our family services have continued to take place every 6-8 weeks, usually in line with the school terms. This has continued online during the pandemic. We have been going through stories of the bible. The family services are a chance for all the family to be together at church for the whole time we are in the building. They are an excellent way for individuals to invite their family and friends who may be non-Christians. We sing songs with actions, usually have a fun interactive part usually based on the story we are about to hear from and then a Bible story. This year we have introduced a memory verse that the children can learn beforehand and then receive badges to place on a blanket to show they have remembered the verse.

Memorial Hall Committee

Two of our trustees continue to sit on the committee for the Memorial Hall (where the Church meets), there have been no meetings but the Elder who oversees this has been in regular contact with the chairman regarding updates and meeting back at the hall.

Formal Complaints update

In Feb 2021, The Mission Church instructed CSS (Christian Safeguarding Services) to undertake an Independent Safeguarding Culture Review looking at the complaints received on 2/5/2020 and the culture at The Mission Church. A review was started in March 2021, and is due to be completed in August 2021, as of July 2021, all information has been gathered and is being reviewed by CSS. We are awaiting the outcome. We continued to liaise with The Charity Commission during this time.

Mission and Evangelism

The Mission Church continues to look for ways to be involved in both the local and wider community. Some of the ways we do this are:



Partnerships with other Churches.

The Mission Church has continued to seek and develop “informal partnerships” with other Churches and Pastors. We continue to pray for other Churches and periodically meet with Church leaders to encourage one another, share resources where we can, and provide preaching support.

These partnerships have developed where joint ventures are now carried out throughout the year, from small conferences, both male and female ones, and “Family Fun Days”.

In light of Covid 19, part of the year has severely disrupted this particular area of Church life. However, through zoom, phone calls and social distancing meeting up, key partnerships have been kept.

Beginnings

Our Baby and Toddler group continued to be suspended during this time of Covid – 19, with updates given on the facebook page.

Involved Together

Similarly, to Beginnings the group has been suspended during this time of Covid – 19, however leaders have kept in touch with those who are older and more isolated and provided practical support where needed.

Love in Action

As a Church we like to share the love of Jesus Christ with others. One of the ways we do this is through what we call 'Love in Action'. Which means when we are made aware of a need amongst our Church or wider community we try to meet that need, e.g. we have provided meals for a couple who had a baby. We also try to send flowers and cards to those who are going through a difficult time or need some encouragement.

Nepal –

We continued our relationship with the Dolpa Hope Children’s home in Kathmandu.

The Elders continue to meet via Zoom with those who run the Dolpa Home to continue to connect and pray together.

The Elders also meet with a Pastor and his Elders from another Church in Nepal, called Message of the Cross, to study, connect and pray together. The Mission Church have visited this Church during a visit. We offer financial support to both the Dolpa Hope Home and Message of the Cross Church.

Pastoral care

The Pastor meets regularly with people in the Church, who consider themselves to be in crisis. During the past year we have continued to meet either on a weekly/fortnightly/monthly basis with numerous families, listening to them,



praying with them and suggesting ways forward as we look at Scripture together. This has helped those families start to work through necessary issues in a constructive helpful way.

Although Covid 19 has affected this ministry, the leaders have contacted people on a regular basis via the telephone, to see how they are doing, delivered food where necessary and taken some to both hospital and doctors appointments.

Membership

All are welcome to attend our regular services, connect groups and prayer group. For those wanting to make a deeper commitment to the body of Christ, membership is available. We currently have 22 members. We have two members meeting each year on of which is our AGM, agendas and minutes are provided and are available on the member's section of our website.

Website and social media

A great way to promote the Church and inform people is through the internet. The Mission Church has its own website which is updated regularly and provides a wealth of information on the Church and its activities. There is also a member's area in which to access meeting minutes and other relevant documentation. We also use Facebook, to inform people of upcoming events and to advertise what is going on in the Church.

Financial review

Independent examiner of accounts :
Phillip Harris

Gordon Down and Co
144, Walters Road
Swansea
SA1 5RW

Review of the charity's financial position at the end of the period	The total income received during this period was : £ 31,156 The total expenditure for this period was £36,708 Leaving an income over expenditure total of : -£5,552
Statement explaining the policy for holding reserves stating why they are held	The reserves covers a month's hall hire and running costs for one month, one month's salary and one month's remuneration which is £2158 (Oct 2020)



	This amount is held within the church savings account. £11,516
Amount of reserves held	We currently hold £2158
Reasons for holding zero reserves	N/A
Explanation of any uncertainties about the charity continuing as a going concern	The coronavirus to date has not affected any income, however families have left the church during this time which has affected income. We are still able to operate within the governmental guidelines and undertake all meetings virtually. We do not currently need to pay for the hire of the hall or the monthly costs of physically running the church.

Trustee remuneration, benefits and expenses.

The charity makes monthly payments to one of the trustees Pastor M Skinner for his services as a pastor. This is under an office holder's agreement not an employee. There is also a monthly payment made to him for previous incurred expenses as part of ministry.

Trustees are permitted within our financial procedures to claim for items such as travel costs, accommodation costs, conferences, hospitality and books.

Our charity constitution makes provision for the remuneration of trustees. (point 10)

Financial donations and support

In this period, we have been able to support a number of other charities namely

We also financially support a number of individuals involved in Christian ministry and make financial donations to individuals, known to the Church, who are in need (regardless of their faith)

In this period, we have also spent £3,097 on our Nepal partnerships.

CAP – we continued to support the work of CAP a Christian debt management organisation, with a monthly donation of £100 until July 2021, where this was reviewed and in agreement with CAP the support ended.

Church structure

The Mission Church is governed by the Church constitution and rules dated 1st November 2013. All Church Officers (Pastor, Elders and Deacons) become a



Trustee when they assume their position as a Church Officer. The Trustees meet twice a year. Decisions are made by a majority vote between the trustees.

Administrative details

Charity name	The Mission Church Morryston
Other name the charity uses	None
Registered contact	Dawn Fearn
Registered charity number	1154691
Charity's principal address	143, Vicarage Road Morryston Swansea SA6 6DR

	Trustee name	Office (if any)	Dates acted if not for whole year
1	Mark Skinner	Pastor/Elder	
2	Ian Fearn	Elder	
3	Dawn Fearn	Deacon and secretary	
4	Christine Skinner	Treasurer	
5	David Stanton	Deacon	
6	Sheress Griffiths	Deacon	Maternity leave for this year

MISSION CHURCH, MORRISTON

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDING 31ST JULY 2021

www.missionchurchmorrison.com

Registered charity number: 1154691



The Mission Church, Morrision

*Connecting people to the transforming love of
Jesus Christ in everyday situations and
building His Church both spiritually and numerically*



Section A

Independent Examiner's Report

Report to the trustees/ members of	The Mission Church, Morriston		
On accounts for the year ended	31 st July 2021	Charity no (if any)	1154691
Set out on pages	2-3		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st July 2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

P. Harris

Date:

30.05.2022

Name:

Philip Harris

**Relevant professional
qualification(s) or body:**

FCA

Address:

144 Walter Road

Swansea

SA1 5RW

MISSION CHURCH, MORRISTON

RECEIPTS AND PAYMENTS

FOR THE YEAR ENDING 31ST JULY 2021

2020

2021

INCOME THIS YEAR

36,902	Collections and Offerings	24,169
16,058	Other Gifts, Donations and Income Received	2,509
14,497	Gift Aid Tax Reclaimed	4,478
<u>67,457</u>		<u>31,156</u>

EXPENDITURE THIS YEAR

8,357	Donations and Support	5,057
	Outreach:	
350	Hospitality	-
989	Events and Activities	105
280	Guest Speakers	-
3,000	Other Outreach Expenditure	-
1,590	Hall Hire	-
100	Gifts to Church Leaders	-
8,522	Nepal Support Expenditure	3,097
14,392	Remuneration of Church Workers	14,400
150	Conferences	-
168	Books and Materials	14
351	Stationery	249
295	Insurance	349
642	Sundry Expenses and Equipment	180
268	Subscriptions and Regulatory Costs	2,929
-	Website Costs	150
13,202	Expenses for Church workers	10,178
<u>52,656</u>	Total Expenditure	<u>36,708</u>
<u>14,801</u>	Excess of Expenditure over Income for the Year	<u>-5,552</u>
3,163	Funds Brought Forward	17,964
<u>17,964</u>	Funds Carried Forward	<u>12,412</u>

MISSION CHURCH, MORRISTON

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDING 31ST JULY 2021

Analysis of Funds at end of year

<u>2020</u>		<u>2021</u>
114	Cash in hand	19
9,609	Bank Savings Account	11,516
8,241	Bank Account	877
17,964		12,412

MISSION CHURCH, MORRISTON

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDING 31ST JULY 2021

www.missionchurchmorrison.com

Registered charity number: 1154691



The Mission Church, Morrison

*Connecting people to the transforming love of
Jesus Christ in everyday situations and
building His Church both spiritually and numerically*



Section A

Independent Examiner's Report

Report to the trustees/ members of	The Mission Church, Morriston		
On accounts for the year ended	31 st July 2021	Charity no (if any)	1154691
Set out on pages	2-3		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st July 2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

P. Harris

Date:

30.05.2022

Name:

Philip Harris

**Relevant professional
qualification(s) or body:**

FCA

Address:

144 Walter Road

Swansea

SA1 5RW

MISSION CHURCH, MORRISTON

RECEIPTS AND PAYMENTS

FOR THE YEAR ENDING 31ST JULY 2021

2020

2021

INCOME THIS YEAR

36,902	Collections and Offerings	24,169
16,058	Other Gifts, Donations and Income Received	2,509
14,497	Gift Aid Tax Reclaimed	4,478
<u>67,457</u>		<u>31,156</u>

EXPENDITURE THIS YEAR

8,357	Donations and Support	5,057
	Outreach:	
350	Hospitality	-
989	Events and Activities	105
280	Guest Speakers	-
3,000	Other Outreach Expenditure	-
1,590	Hall Hire	-
100	Gifts to Church Leaders	-
8,522	Nepal Support Expenditure	3,097
14,392	Remuneration of Church Workers	14,400
150	Conferences	-
168	Books and Materials	14
351	Stationery	249
295	Insurance	349
642	Sundry Expenses and Equipment	180
268	Subscriptions and Regulatory Costs	2,929
-	Website Costs	150
13,202	Expenses for Church workers	10,178
<u>52,656</u>	Total Expenditure	<u>36,708</u>
<u>14,801</u>	Excess of Expenditure over Income for the Year	<u>-5,552</u>
3,163	Funds Brought Forward	17,964
<u>17,964</u>	Funds Carried Forward	<u>12,412</u>

MISSION CHURCH, MORRISTON

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDING 31ST JULY 2021

Analysis of Funds at end of year

<u>2020</u>		<u>2021</u>
114	Cash in hand	19
9,609	Bank Savings Account	11,516
8,241	Bank Account	877
17,964		12,412