

.NIDUS-UK ANNUAL REPORT TO CHARITY COMMISSION – Feb 2023 to Feb 2024

Summary:

Balance on 4th February, 2023 - £102,671 Balance on 4th February, 2024 - £51,072

Total income for year: £ 153,930 Total expenditure: £205,529

This has been busy year for the charity, mainly preoccupied with building work for the new Advice and Training Centre, a task that has incurred most expenditure and required extra effort to raise the income for this. By contrast, our other activities have been carried out at low cost.

INCOME

A. Donations

Peter Tyrer has received further funding from Imperial College Innovations for the use of original rating scales that are now owned by Imperial College but which have attracted commercial interest and sales. This has been paid into NIDUS-UK after tax paid before receipt.

Income received from donations and book royalties: **£140,765**

B. Fees from lectures and online teaching

Lectures	£2590
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Fees for teaching	£ 490
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Collections at talks	£ 85
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C. CNWL Trust payment for nidothorapy at Horton

Advance payment for training staff at Horton Rehabilitation Services £10,000

EXPENDITURE

Building work for Advice and Training Centre	£188,636
Architect's fees	£ 5880
Cost of nidotherapy workshop (1 st -2 nd November)	£ 436
Website development	£ 482
Project Officer payments ((Steve Cawte)	£8320
Insurance	£1250
Accountant fees	£ 525



Peter Tyrer 5th February , 2024

Confirmed as a correct record:



Sandra O'Sullivan, Treasurer 5th February , 2024

Accounts Report:

I can confirm to the best of my knowledge the charity has been run efficiently and is true and fair of the income and expenditure above.



Jordan Dennis ACA