

LLANGATTOCK COMMUNITY WOODLANDS LTD

England & Wales · Charity number 1154649

Details

Other names	LLANGATTOCK COMMUNITY WOODLAND GROUP, LLANGATTOCK COMMUNITY WOODLAND LTD, LLANGATTOCK COMMUNITY WOODLANDS GROUP
Status	Registered
Legal form	Charitable company
Company number	08524885
Registered	2013-11-19
Register	View on the Charity Commission register

Contact

Address	Woodland Villa Llangattock Crickhowell NP8 1LD
Phone	01873811703
Email	jackiecharlton@msn.com
Website	http://llangattockwoods.org.uk/

Activities

Objects: TO PROMOTE FOR THE BENEFIT OF THE PUBLIC THE CONSERVATION PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT OF SMALL WOODLAND AREAS WITHIN WALES AND TO ADVANCE EDUCATION IN THIS AND RELATED SUBJECTS, BY IN PARTICULARLY, BUT NOT EXCLUSIVELY:• THE ENHANCEMENT OF BIODIVERSITY IN WOODLANDS AND WOODLAND BOUNDARIES• THE PROMOTION OF THE USE OF RENEWABLE ENERGY RESOURCES ASSOCIATED WITH WOODLANDS • THE DEVELOPMENT AND PROMOTION OF CRAFT SKILLS AND BENEFICIAL ENVIRONMENTAL PRACTICES ASSOCIATED WITH WOODLANDS• THE PROVISION OF WORK EXPERIENCE OPPORTUNITIES IN WOODLAND CRAFT AND MANAGEMENT TO SUPPORT EMPLOYMENT.

Activities: Day to day management of small woodlands of which one has public access. Sales of products resulting from the management including woodfuel, green craft products and honey. Tree planting and wild

flower cultivation within woodlands. Providing facilities to encourage wildlife and biodiversity development, eg nesting boxes, clear areas of invasive species and litter pick as required.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Education/training, Environment/conservation/heritage, Economic/community Development/employment, Other Charitable Purposes
- **Who:** People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Blaenau Gwent
- Caerphilly
- Merthyr Tydfil
- Monmouthshire
- Newport City
- Powys
- Rhondda Cynon Taff

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£39,897	£22,102	-	-
2024-03-31	£13,625	£15,381	-	-
2023-03-31	£19,787	£12,538	-	-
2022-03-31	£20,992	£24,059	-	-
2021-03-31	£10,033	£6,492	-	-

Trustees

Name	Role	Appointed
Barry John Sandilands	Chair	2018-01-08
JACQUELINE CHARLTON BA, MSC		2013-05-30
JANE LEE		2023-02-24
Keith Gregory		2025-12-01
Paul John Watts		2022-07-11

LLANGATTOCK COMMUNITY WOODLANDS LTD

England & Wales - Charity number 1154649

Accounts

Llangattock Community Woodlands Ltd

Registered Number 08756399 (England and Wales)

Registered Charity Number 1154649

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31st March 2025

Richmond Accountancy Services Limited

29 Belgrave Road

Abergavenny

Monmouthshire

NP7 7AH

Llangattock Community Woodlands Ltd

Report of the Trustees and Financial Statements - 2025

Contents

	Page
Report of the Trustees	1-3
Independent Examiner's Report	4
Statement of Financial Activities	5
Balance sheet	6-7
Notes to the accounts	8-14
Detailed Statement of Financial Activities	15-16

Llangattock Community Woodlands Ltd

Report of the Trustees for the Year Ended 31 March 2025

The trustees, who are also directors of the charity for the purpose of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2025.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities (FRSSE) (effective 1 January 2015).

Objectives and Aims

Llangattock Community Woodlands (LCW) became a charity in January 2014 although registered in October 2013.

LCW Trustees are grateful to the support and financial assistance of various grant giving organisations who have supported us through 2024/25.

It's been another good year for LCW with well attended workdays as well as training days and volunteers have kept the environmental activity going, our customers have had wood and we continue to maintain a level of support to remain sustainable. Development this year has been great including raising funds from many different places. This supports our aim as Trustees to develop our activities for volunteers and maintain the site for delivering on wood and other sales. We have attended more events this year than previously.

We continue to communicate our activities in a bi-monthly newsletter distributed to over 500 members of Llangattock Green Valleys, a strong and supportive partner for LCW and now use Facebook every week to chart our work. Other important partners include Canal & River Trust, Crickhowell Volunteer Bureau, Llangattock Allotments (LACAS), Bees for Development, Keep Wales Tidy, Bannau Brycheiniog National Park, Llangattock Community Council who are a Bee Friendly Community, Woodland Trust Cymru, the Glanusk Estate and Crickhowell Estates. The work we do with Woodland Trust Cymru and being gifted wood from various sites we manage the flow of wood for wood sales and managing to provide all our customers with almost all the wood they need. We have managed to consolidate and improve our financial well-being again during this period and our accounts were registered with both the Charities Commission and Companies House on time.

Public benefit

The trustees confirm that they have complied with their duty in section 17(5) of the 2011 Charities Act with regards to Charity Commission's general guidance on public benefit when reviewing the Charity's objectives and in planning activities.

Llangattock Community Woodlands Ltd

Report of the Trustees for the Year Ended 31 March 2025

Objectives and Activities

Volunteers

As always and never to be forgotten, we do want to give a big 'thank you' for all the help and support that Llangattock Community Woodlands has received again this year from Trustees and partners but most importantly from volunteers and we have welcomed new volunteers during 2024 and 2025 again. We continue to gain greater credibility as an organisation now and into the future.

Structure, Governance and Management

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Reference and Administrative Details

Registered Company number 08756399 (England and Wales)

Registered Charity number 1154649

Registered office at 31st March 2025

Golden Valley Accountancy Ltd
Unit 4 Westwood Industrial Estate
Pontrilas
Hereford
Herefordshire
HR2 0EL

Trustees

Mrs J L Charlton
Mr R Dunning
Mr E G Gower
Mr A G Peach
Mr B Sandilands
Mr P J Watts
Mrs J H Lee

Company Secretary

Mr E G Gower

Llangattock Community Woodlands Ltd

**Report of the Trustees
for the Year Ended 31 March 2025**

Reference and Administrative Details
Independent Examiner

James Bevan

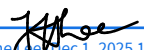
Richmond Accountancy Services Limited
29 Belgrave Road
Abergavenny
Monmouthshire
NP7 7AH

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The above report has been prepared in accordance with the special provisions of part 15 of the Companies Act 2006 relating to small companies.

01/12/2025

Signed on behalf of the board of trustees on


.....
Jane Lee (Dec 1, 2025 17:13:03 GMT)

Mrs J. H. Lee - Trustee


.....

Mr A. G. Peach - Trustee

**Independent Examiner's Report to the Trustees of
Llangattock Community Woodlands Ltd**

for the Year Ended 31 March 2025

**Independent examiner's report to the trustees of Llangattock Community Woodlands Ltd
(‘the Company’)**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
James Bevan
Richmond Accountancy Services Limited

01/12/2025

.....
Date

Llangattock Community Woodlands Ltd

**Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2025**

	Notes	Unrestricted Fund £	Restricted Fund £	31.3.25 Total Fund £	31.3.24 Total Fund £
<u>Income and Endowments From</u>					
Donations and legacies	2	3,243	24,970	28,213	5,282
Other trading activities	3	11,684	-	11,684	8,343
		<u>14,927</u>	<u>24,970</u>	<u>39,897</u>	<u>13,625</u>
<u>Expenditure on</u>					
<u>Raising funds</u>					
Other trading activities	4	<u>9,978</u>	<u>4,218</u>	<u>14,196</u>	<u>10,802</u>
		9,978	4,218	14,196	10,802
<u>Charitable activities</u>					
Administration	5	726	-	726	70
Charitable Activities		2,815	-	2,815	3,195
Other		4,366	-	4,366	1,314
Total		<u>17,884</u>	<u>4,218</u>	<u>22,102</u>	<u>15,381</u>
<u>Net Income/(Expenditure)</u>		-2,957	20,752	17,795	-1,756
<u>Reconciliation of Funds</u>					
Total funds brought forward		7,424	16,790	24,214	25,970
<u>Total Funds Carried Forward</u>		<u><u>4,467</u></u>	<u><u>37,542</u></u>	<u><u>42,009</u></u>	<u><u>24,214</u></u>

The notes form part of these financial statements

Llangattock Community Woodlands Ltd

Balance Sheet for the Year Ended 31 March 2025

	Notes	Unrestricted Fund £	Restricted Fund £	31.3.25 Total Fund £	31.3.24 Total Fund £
<u>Fixed Assets</u>					
Tangible Assets	10	29,963	-	29,963	17,308
<u>Current Assets</u>					
Debtors	11	538	-	538	1,296
Cash in hand		12,212	-	12,212	7,233
		<u>12,749</u>	<u>-</u>	<u>12,749</u>	<u>8,529</u>
<u>Creditors</u>					
Amount due within one year	12	-703	-	-703	-1,623
<u>Net Current Assets</u>		<u>-703</u>	<u>-</u>	<u>-703</u>	<u>6,906</u>
<u>Total Assets Less Current Liabilities</u>		42,009	-	42,009	24,214
<u>Net Assets</u>		<u><u>42,009</u></u>	<u><u>-</u></u>	<u><u>42,009</u></u>	<u><u>24,214</u></u>
<u>Funds</u>	13				
Unrestricted Funds					
- General Fund				4,467	7,424
Restricted Funds					
- General Fund				37,542	16,790
<u>Total Funds</u>				<u><u>42,009</u></u>	<u><u>24,214</u></u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

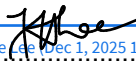
Llangattock Community Woodlands Ltd

**Balance Sheet - continued
for the Year Ended 31 March 2025**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

01/12/2025

Signed on behalf of the board of trustees on


.....
Jane (seal) Dec 1, 2025 17:13:03 GMT)

Mrs J. H. Lee - Trustee


.....

Mr A. G. Peach - Trustee

Llangattock Community Woodlands Ltd

Notes to the Financial Statements for the Year Ended 31 March 2025

1. Accounting Policies

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 15% on cost

Fixtures and fittings - 15% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Llangattock Community Woodlands Ltd

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

	Unrestricted Fund £	Restricted Fund £
<u>2. Donations and Legacies</u>		
Gifts	-	-
Donations	-	-
Grants	3,243	24,970

3. Other Trading Activities

	Unrestricted Fund £	Restricted Fund £	31.3.25 Total Fund £	31.3.24 Total Fund £
Fundraising events	<u>11,684</u>	<u>-</u>	<u>11,684</u>	<u>8,343</u>

4. Other Trading Activities

	Unrestricted Fund £	Restricted Fund £	31.3.25 Total Fund £	31.3.24 Total Fund £
Purchases	8,908	-	8,908	6,056
Bad debts	-	-	-	7
Depreciation	1,070	4,218	5,288	4,739
Fundraising events	<u>9,978</u>	<u>4,218</u>	<u>14,196</u>	<u>10,802</u>

5. Charitable Activities Costs

	Direct Costs £	Support Costs (see note 6) £	Totals £
Administration	-	120	120
Charitable Activities	2,815	606	3,421
	<u>2,815</u>	<u>726</u>	<u>3,541</u>

Llangattock Community Woodlands Ltd

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

6. Support Costs

	Finance £	Governance Costs £	Totals £
Administration	120	-	120
Charitable Activities	-	606	606
	<u>120</u>	<u>606</u>	<u>726</u>

7. Net Income/(Expenditure)

	31.3.25 £	31.3.24 £
Net income/(expenditure) is stated after charging/(crediting):		
Depreciation - owned assets	5,288	4,739
	<u>5,288</u>	<u>4,739</u>

8. Trustees Remuneration and Benefits

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

9. Comparatives for the Statement of Financial Activities

	Unrestricted Fund £	Restricted Fund £	Total Fund £
<u>Income and Endowments</u>			
Donations and legacies	-	5,282	5,282
Other trading activities	8,343	-	8,343
Total	<u>8,343</u>	<u>5,282</u>	<u>13,625</u>
<u>Expenditure on</u>			
<u>Raising funds</u>			
Other trading activities	7,133	3,669	10,802
	<u>7,133</u>	<u>3,669</u>	<u>10,802</u>
<u>Charitable activities</u>			
Charitable Activities	2,205	-	2,205
Other	2,374	-	2,374
Total	<u>11,712</u>	<u>3,669</u>	<u>15,381</u>

Llangattock Community Woodlands Ltd

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

9. Comparatives for the Statement of Financial Activities

	Unrestricted Fund £	Restricted Fund £	Total Fund £
<u>Net Income/(Expenditure)</u>	-3,369	1,613	-1,756
<u>Reconciliation of Funds</u>			
Total funds brought forward	10,793	15,177	25,970
<u>Total Funds Carried Forward</u>	<u>7,424</u>	<u>16,790</u>	<u>24,214</u>

10. Tangible Fixed Assets

	Plant and Machinery £	Fixtures and Fittings £	Totals £
Cost			
At 1 April 2024	35,411	14,868	50,279
Additions	17,942	-	17,942
At 31 March 2025	<u>53,353</u>	<u>14,868</u>	<u>68,221</u>
Depreciation			
At 1 April 2024	18,103	14,868	32,971
Additions	5,288	-	5,288
At 31 March 2025	<u>23,391</u>	<u>14,868</u>	<u>38,259</u>
Net Book Value			
At 31 March 2025	<u>29,963</u>	<u>-</u>	<u>29,963</u>
At 31 March 2024	<u>17,308</u>	<u>-</u>	<u>17,308</u>

Llangattock Community Woodlands Ltd

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

11. Debtors - Falling Due Within One Year

	31.3.25 £	31.3.24 £
Trade debtors	538	1,242
Prepayments	-	54
	<u>538</u>	<u>1,296</u>

12. Creditors - Falling Due Within One Year

	31.3.25 £	31.3.24 £
Trade creditors	27	196
Other creditors	136	467
Accrued expenses	540	960
	<u>703</u>	<u>1,623</u>

13. Movement in Funds

	At 1.1.24 £	Net movement £	At 31.3.25 £
Unrestricted Funds			
- General Fund	7,424	-2,957	4,467
Restricted Funds			
- General Fund	16,790	20,752	37,542
<u>Total Funds</u>	<u>24,214</u>	<u>17,795</u>	<u>42,009</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
Unrestricted Funds			
- General Fund	14,927	-17,884	-2,957
Restricted Funds			
- General Fund	24,970	-4,218	20,752
<u>Total Funds</u>	<u>39,897</u>	<u>-22,102</u>	<u>17,795</u>

Llangattock Community Woodlands Ltd

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

13. Movement in Funds - continued

Comparatives for movements in funds	At 1.1.23 £	Net movement £	At 31.3.24 £
Unrestricted Funds			
- General Fund	10,793	-3,369	7,424
Restricted Funds			
- General Fund	15,177	1,613	16,790
<u>Total Funds</u>	<u>25,970</u>	<u>-1,756</u>	<u>24,214</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted Funds			
- General Fund	8,343	-11,712	-3,369
Restricted Funds			
- General Fund	5,282	-3,669	1,613
<u>Total Funds</u>	<u>13,625</u>	<u>-15,381</u>	<u>-1,756</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.23 £	Net movement £	At 31.3.25 £
Unrestricted Funds			
- General Fund	10,793	-6,326	4,467
Restricted Funds			
- General Fund	15,177	22,365	37,542
<u>Total Funds</u>	<u>25,970</u>	<u>16,039</u>	<u>42,009</u>

Llangattock Community Woodlands Ltd

Notes to the Financial Statements - continued for the Year Ended 31 March 2025

13. Movement in Funds - continued

A current year 12 months and prior year 12 months combined net movement in funds included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted Funds			
- General Fund	23,270	-29,596	-6,326
Restricted Funds			
- General Fund	30,252	-7,887	22,365
<u>Total Funds</u>	<u>53,522</u>	<u>-37,483</u>	<u>16,039</u>

14. Related Party Disclosures

There were no related party transactions for the year ended 31 March 2025.

Llangattock Community Woodlands Ltd

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
<u>Income and Endowments</u>				
Donations and legacies				
Grants	3,243	24,970	28,213	5,282
Other trading activities				
Fundraising events	11,684	-	11,684	8,343
Total incoming resources	<u>14,927</u>	<u>24,970</u>	<u>39,897</u>	<u>13,625</u>
<u>Expenditure</u>				
Other trading activities				
Purchases	6,519	-	6,519	3,985
Other direct costs	2,389	-	2,389	2,071
Bad debts	-	-	-	7
Depreciation of tangible fixed assets	1,070	4,218	5,288	4,739
	<u>9,978</u>	<u>4,218</u>	<u>14,196</u>	<u>10,802</u>
Charitable activities				
Insurance	584	-	584	190
Postage and stationery	72	-	72	-
Advertising	637	-	637	19
Sundries	123	-	123	559
Exceptional items	1,400	-	1,400	1,437
	<u>2,815</u>	<u>-</u>	<u>2,815</u>	<u>2,205</u>
Other				
Wages and Subcontractors	2,188	-	2,188	-
Training and Subscriptions	2,178	-	2,178	1,314
	<u>4,366</u>	<u>-</u>	<u>4,366</u>	<u>1,314</u>
Support costs				
Finance				
Bank Charges	120	-	120	70
Governance costs				
Accountancy and legal fees	606	-	606	990

This page does not form part of the statutory financial statements

Llangattock Community Woodlands Ltd

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
Total resources expended	<u>17,884</u>	<u>4,218</u>	<u>22,102</u>	<u>15,381</u>
Net Income	<u>-2,957</u>	<u>20,752</u>	<u>17,795</u>	<u>-1,756</u>

Llangattock Community Woodlands Ltd - Accounts - 31.03.2025

Final Audit Report

2025-12-03

Created:	2025-12-01
By:	James Bevan (james@richmondaccountancy.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAA0q4Q4yepYMi_Y-NgUM6YtxNfa8F5o3Nt

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Signature Date: 2025-12-03 - 11:22:00 AM GMT - Time Source: server- IP address: 92.40.199.125
-  Agreement completed.
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