



**Annual Report and Financial
Statements for the year ended 30 November 2024**

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Trustees' report for the year ended 30 November 2024

Reference and administrative details of the Charity, its Trustees and Advisors

The Trustees during the financial year and up to and including the date the report was approved were:

Name	Position	
Rev Chris Buckley	Chair	
Simon Dean	Treasurer	Resigned 10 July 2024
Sharon Burke	Secretary	
Matthew Keddie	Trustee	
Simon Wilson	Trustee	
Darren Williams	Trustee	Appointed 18 March 2024

Registered and Principal address	Bankers
Belle Isle Welcome Centre	Lloyds Bank
Belle Isle Road	Lewisham (309089) Branch
Belle Isle	120 Lewisham High Street
Leeds	London
LS10 3DN	SE13 6JG

Independent Examiner

Mr S D Crossley

Structure, Governance and Management

Governing Document:

Hunslet Rugby Foundation is a Charitable Incorporated Organisation registered with the Charity Commission 18th November 2013 with the charity number 1154621 and governed by Trustees in accordance with the terms of its constitution.

Method of Recruitment and Appointment of Trustees:

The Trustees of the Charity are recruited from the community and appointed by the meeting of Trustees.

Objectives and Activities - the Charity's objectives:

The advancement of health by the promotion, for the public benefit, of community participation in healthy recreation by providing facilities for the playing of rugby league and other sports capable of improving health.

Mission Statement, Vision, and Objectives

The Foundation's mission statement is: "Using the power of sport to promote the values of a good human being"

The vision of the Foundation is to be an integral part of South Leeds community life, creating strong sustainable communities by working with partners to support all age groups and inspire generations through sport. This vision is achieved through the following objectives:

Education

The Foundation will create an environment to support learning and contribute to the improvement of attainment, confidence and employability, by maximising individual potential through specialised education; apprenticeships; working with education partners; coach education and development; volunteer training and support.

Health

The Foundation will seek to improve quality of life and overall wellbeing in our community through engagement in sport and rugby league and by encouraging healthy eating; improved diet and nutrition; exercise and activity; emotional health and mental wellbeing.

Social Inclusion

The Foundation will encourage social responsibility and a positive contribution to our community including respect for all and valuing of others; behaviour management and anti-bullying; creating safer communities and crime prevention; responsible citizenship and volunteering.

Public Benefit Statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit.

Partners

Hunslet Rugby Foundation works in partnership with: Leeds City Council; Rugby Football League; Leeds Corinthians Rugby Union Football Club; Raise the Game; National Lottery; Children in Need; Foyle Foundation; Wade Charity; Sport England, Barclays Bank; Local schools; Belle Isle Welcome Centre and Luke Gale Kicking For Grassroots Academy.

Employees and Volunteers

Hunslet Rugby Foundation employs a Foundation Manager who is delegated by the Board of Trustees to take responsibility for the day to day running of the Charity including the management of two development workers, volunteers, and student placements. Employees and volunteers receive training and development suitable to their role and responsibilities including safeguarding, health and safety, first aid and relevant sports-related coaching training. The Foundation operates safe recruitment practices and DBS checks and is an equal opportunities employer paying employees in accordance with the recommendations of the Living Wage Foundation.

Funding

The funding of Hunslet Rugby Foundation is generated through income received from school contracts, grants, and fundraising events.

Achievements and Performance 2024

Hunslet Rugby Foundation built upon the successes of 2024 and has grown in its reach and output within the South Leeds community and surrounding areas in 2025, assisted by the employment of two development workers in addition to the Foundation manager. The Foundation organised its third community clubs Summer Festival (Gala) which saw in excess of 4,000 people in attendance across the weekend 3rd and 4th August 2024. The Foundation has engaged with 38 schools in the South Leeds and surrounding areas delivering more than four thousand hours of classes to children, equating to over 30,000 interactions with children giving them an introduction to several sports and the benefits of a healthy lifestyle. The Foundation has continued with its set up of youth clubs that started in 2023 which will continue to run through 2025 and 2026 alongside a junior rugby union team at the Leeds Corinthians with boys and girls teams set up respectively. Alongside all of this, the Foundation have delivered 10 community taster sessions throughout 2024 to local rugby league teams providing vital training sessions and experiences to young children and their coaches.

During 2024, the Foundation continued running youth club groups expanding to ten hours per week and has continued the boys and girls rugby team at the Leeds Corinthians and has seen expansion within the juniors section at Leeds Corinthians RUFC. We also have a Wednesday morning breakfast club running which welcomes anyone over 50 to attend the sessions and help them with social engagement and inclusion. Our boys and girls' rugby team at the Leeds Corinthians RUFC brought attention from BBC and in November 2024 we were on BBC Look North, promoting our teams and informing the nation the impact sport has had on young children's lives in our community.

The Foundation continues to promote the benefits of "getting involved" firmly believing that everybody has something to give, and activities run by the Charity allow people to not only get involved but express their (sometimes hidden) talents. This is a major part of the Foundation's work and we will continue to grow our volunteer base in 2025 working with our partners at the Leeds University Centre and the Belle Isle Welcome Centre. The Hunslet Rugby Foundation are delighted to continue partnerships with the Kicking For Grassroots, Belle Isle Welcome Centre, Leeds University, Leeds Corinthians RUFC and new partners Barclays Bank going into 2025.

Hunslet Rugby Foundation goes into 2025 with much optimism building on the successes of the last twelve months and will continue to develop the ideas, plans, and partnerships it has formulated bringing them to a successful fruition.

Financial Review

The net receipts for the year were £60,073.56, consisting entirely of unrestricted funds. No restricted funds were carried forward at year end, as all restricted grant income was fully utilised in accordance with funding agreements.

Reserves Policy

As of 30 November 2024, the Charity's free reserves stood at £94,900.09, held across a current and savings account. The Charity's reserve policy is presently set at £20,000.

Independent Examiner's report to the Trustees of Hunslet Rugby Foundation

I report to the Charity Trustees on my examination of the accounts of the Charity for the year ended 30 November 2024.

Responsibilities and Basis of Report

As the Charity Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts as carried out under Section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the Charity as required by Section 130 of the Charities Act;

2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Mr S D Crossley ACA

Date: 23. May 2025

Notes to the accounts for the year ended 30 November 2024

1. Accounting Policies

Basis of Accounting

The Trustees have taken advantage of Section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year. No changes have been made to the accounts for previous years.

Taxation

As a Charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund Accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Related Party Transactions

Trustee Expenses

No Trustee received any expenses during this year or the previous year.

Trustee Remuneration and Benefits

No Trustee received any remuneration or benefit during this or the previous year.

Receipts and payments account for the year ended 30 November 2024

Receipts

School Coaching	£38,220.20
Gala Day	£5,750.00
Donations & Interest	£1,600.60
Grants	£99,015.00
Total Receipts	£144,585.80

Payments

Staff Salaries	£54,902.35
Staff Expenses	£731.97
Kit and Equipment	£3,795.50
Grant Assistance	£5,640.00
Cost of Fundraising	£19,442.42
Total Payments	£84,512.24

Net Receipts £60,073.56

Statement of Assets and Liabilities as at 30 November 2024

Cash at bank	£94,900.09
Cash in hand	£0.00
Total Cash Funds	£94,900.09

Notes to the accounts for the year ended 30 November 2024

1. Accounting Policies

The Trustees have prepared the accounts on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

There has been no change to the accounting policies since last year.

2. Grants received in 2024

BBC Children in Need	£22,780.00
Community Fund	£12,150.00
HAF	£18,036.00
Nightsafe	£500.00
Leeds City Council	£7,140.00
Brickfield Park LCC	£4,000.00
Awards for All	£18,730.00
Sport England	£9,679.00
Foyle Foundation	£5,000.00
Kicking Grass Roots	£1,000.00
Total	£99,015.00

3. Restricted Funds

No restricted funds were carried forward into 2025. All restricted income was fully used for its intended purpose in 2024.

4. Related Party Transactions

No Trustee received any remuneration, benefit or reimbursement of expenses in 2024.

The financial statements were approved by the Board of Trustees on

Signed (Trustee)

Name