



**Annual Report and Financial
Statements for the year ended 30 November 2023**

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the year ended 30 November 2023**

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Trustees' report for the year ended 30 November 2023

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	
Rev Chris Buckley	Chair	
Neil Dawson	Treasurer	Resigned 4 March 2024
Simon Dean	Secretary	Appointed 29 March 2023; Resigned 10 July 2024
Kim Grove	Trustee	Resigned 26 April 2023
Peter Jarvis	Trustee	Resigned 26 April 2023
Geoff Grey	Trustee	Resigned 26 April 2023
Matthew Keddle	Trustee	Appointed 27 April 2023
Simon Wilson	Trustee	Appointed 27 April 2023
Cllr Sharon Burke	Trustee	Appointed 23 May 2023
Darren Williams	Trustee	Appointed 18 March 2024

Registered and principal address

South Leeds Stadium
John Charles Centre for Sport
Middleton Grove
Leeds
LS11 5DJ

Bankers

Lloyds Bank	HSBC Bank PLC
Lewisham (309089) Branch	Morley (403319) Branch
120 Lewisham High Street	Queen Street
London	Morley, Leeds
SE13 6JG	LS27 8DY

Independent examiner

Mr Chris Lewis

Structure, governance and management

Governing Document:

Hunslet Rugby Foundation is a Charitable Incorporated Organisation registered with the Charity Commission 18th November 2013 with the charity number 1154621 and governed by trustees in accordance with the terms of its constitution.

Method of recruitment and appointment of trustees:

The trustees of the charity are recruited from the community and appointed by the meeting of trustees.

Objectives and activities

The charity's objects:

The advancement of health by the promotion, for the public benefit, of community participation in healthy recreation by providing facilities for the playing of rugby league and other sports capable of improving health.

Mission Statement, Vision, and Objectives

The Foundation Mission Statement is: "Using the power of sport to promote the values of a good human being"

The Vision of the Foundation is to be an integral part of South Leeds community life, creating strong sustainable communities by working with partners to support all age groups and inspire generations through sport. This Vision is achieved through the following Objectives:

Education

The Foundation will create an environment to support learning and contribute to the improvement of attainment, confidence and employability, by maximising individual potential through specialised education; apprenticeships; working with education partners; coach education and development; volunteer training and support.

Health

The Foundation will seek to improve quality of life and overall wellbeing in our community through engagement in sport and rugby league and by encouraging healthy eating; improved diet and nutrition; exercise and activity; emotional health and mental wellbeing.

Social Inclusion

The Foundation will encourage social responsibility and a positive contribution to our community including respect for all and valuing of others; behaviour management and anti-bullying; creating safer communities and crime prevention; responsible citizenship and volunteering.

Public benefit statement

In setting our objectives and planning our activities our trustees have given serious consideration to the Charity Commission's general guidance on public benefit.

Partners

Hunslet Rugby Foundation works in partnership with: Leeds City Council; Rugby Football League; Hunslet Rugby League Football Club; Leeds Corinthians Rugby Union Football Club; Raise the Game; National Lottery; Children in Need; Foyle Foundation; local schools; Luke Gale Academy; Sport England.

Employees and Volunteers

Hunslet Rugby Foundation employs a Foundation Manager who is delegated by the Board of Trustees to take responsibility for the day to day running of the charity including the management of two Development Workers, volunteers, and student placements. Employees and Volunteers receive training and development suitable to their role and responsibilities including safeguarding, health and safety, first aid and relevant sports-related coaching training. The Foundation operates safe recruitment practices and DBS checks and is an equal opportunities employer paying employees in accordance with the recommendations of the Living Wage Foundation.

Funding

The funding of Hunslet Rugby Foundation is generated through income received from school contracts, grants, and fundraising events.

Achievements and performance 2023

Hunslet Rugby Foundation built upon the successes of 2022 and has grown in its reach and output within the South Leeds community in 2023, assisted by the employment of two Development Workers in addition to the Foundation Manager. The Foundation organised its second community clubs Summer Festival (Gala) which saw in excess of 3,000 people in attendance. The Foundation has engaged with 30 schools in the South Leeds area delivering more than three thousand hours of classes to children equating to over 25,000 interactions with children giving them an introduction to several sports and the benefits of a healthy lifestyle. The Foundation has also set up youth clubs that will continue to run through 2024 and 2025.



In addition to the Foundation's outreach in the community it has continued to support Hunslet RLFC by providing Match Day curtain raisers at home matches at South Leeds Stadium by welcoming over 40 community clubs to the games.



During 2023 the Foundation started running youth club groups eight hours per week and has set up a boys and girls rugby team at the Leeds Corinthians. We also have a Wednesday morning breakfast club running which welcomes anyone over 50 to attend the sessions and help them with social engagement and inclusion.



The Foundation continues to promote the benefits of "getting involved" firmly believing that everybody has something to give, and activities run by the charity allow people to not only get involved but express their (sometimes hidden) talents. This is a major part of the Foundation's work and will continue to grow our volunteer base in 2024.



Hunslet Rugby Foundation goes into 2024 with much optimism building on the successes of the last twelve months and will continue to develop the ideas, plans, and partnerships it has formulated bringing them to a successful fruition.

Financial review

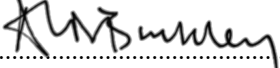
The net payments for the year were £6,383.43, including net payments of £3,236.43 on unrestricted funds and net payments of £3,147.00 on restricted funds after transfers.

Reserves policy

The charity's free reserves, at the year end was £31,535.54.

the Charity's reserve policy is presently set at £10,000, although we have been made aware of the need to review this with a view to increase reserves considering added responsibility of extra staff and increased operational output.

Approved by the board of trustees on 23/09/2024

Signed  (Trustee)

Name: A C N BUCKLEY

Independent examiner's report to the trustees of Hunslet Rugby Foundation

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 November 2023, which are set out on pages 7 to 10.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Chris Lewis Name: Mr Chris Lewis

Date: 15.9.24

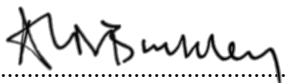
Receipts and payments account for the year ended 30 November 2023

	Notes	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Total Funds £
Receipts					
School Coaching		30,627.96	-	30,627.96	10,821.66
Gala Day		3,151.45	-	3,151.45	1,441.49
Donations		144.92	-	144.92	290.00
Grants	(2)	-	37,532.20	37,532.20	37,134.00
Total receipts		33,924.33	37,532.20	71,456.53	49,687.15
Payments					
Staff Salaries		22,615.36	25,131.47	47,746.83	37,422.72
Staff Expenses		739.33	200.00	939.33	263.51
Staff Courses		-	2,530.00	2,530.00	-
Kit and Equipment		71.87	894.00	965.87	667.83
Grant Assistance		4,120.00	-	4,120.00	4,520.00
Gala Costs		1,971.12	-	1,971.12	1,060.27
Bank Charges		60.80	-	60.80	61.60
IT Costs		-	-	-	841.58
DBS Checks		56.00	-	56.00	56.00
Refreshments/Food		-	2,145.00	2,145.00	-
Sponsorship		1,100.00	-	1,100.00	1,000.00
Marketing		-	214.73	214.73	-
Rent/Venue		-	3,270.00	3,270.00	-
Insurance	(4)	(196.58)	-	(196.58)	196.58
Corporation Tax		100.00	-	100.00	-
Miscellaneous/HR		50.00	-	50.00	306.04
National Heritage Project		-	-	-	1,000.00
Total payments		30,687.90	34,385.20	65,073.10	47,396.13
Net receipts / (payments)		3,236.43	3,147.00	6,383.43	2,291.02
Transfers between funds					
Net movement in funds		3,236.43	3,147.00	6,383.43	2,291.02
Fund balances brought forward		28,299.11	-	28,299.11	26,008.09
Fund balances carried forward	(3)	31,535.54	3,147.00	34,682.54	28,299.11

Statement of assets and liabilities
As at 30 November 2023

	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
Cash funds				
Cash at bank	31,535.54	3,147.00	34,682.54	28,299.11
Cash in hand	-	-	-	-
Total cash funds	31,535.54	3,147.00	34,682.54	28,299.11
Debtors and prepayments			2023 £	2022 £
Prepayments			3,147.00	-
			3,147.00	-
Liabilities			2023 £	2022 £
			-	-
			-	-

The financial statements were approved by the board of trustees on 23/09/2024

Signed..... (Trustee)

Name: ACN BUCKLEY

Notes to the accounts for the year ended 30 November 2023

1. Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year. No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2. Grants

	2023	2023	2023
	Unrestricted	Restricted	Total
	funds	funds	funds
	£	£	£
Sir George Martins Trust		2,500.00	2,500.00
HAF		14,375.20	14,375.20
Wades Charity		4,000.00	4,000.00
Hill Dickinson		1,298.00	1,298.00
Leeds City Council		1,500.00	1,500.00
Sports England		7,070.00	7,070.00
National Lottery		6,789.00	6,789.00
	-	37,532.20	37,532.20

Hunslet Rugby Foundation

Notes to the accounts continued for the year ended 30 November 2023

3. Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Sir George Martin Trust	-	2,500.00	2,310.00	-	190.00
HAF	-	14,375.20	14,375.20	-	-
Wades Charity	-	4,000.00	4,000.00	-	-
Hill Dickinson	-	1,298.00	1,298.00	-	-
Leeds City Council	-	1,500.00	1,500.00	-	-
Sports England	-	7,070.00	4,713.00	-	2,357.00
National Lottery	-	6,789.00	6,189.00	-	600.00
	-	37,532.20	34,385.20	-	3,147.00

Fund name	Purpose of restriction
Sir George Martin Trust	Core costs
HAF	Holiday activities
Wades Charity	Breakfast Club
Hill Dickinson	Youth grant
Leeds City Council	Beeston Juniors
Sports England	Youth project
National Lottery	Youth project

4. Insurance

Insurance was requested and paid in error in 2022, which was refunded in 2023.

Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.