



Hunslet Rugby Foundation Annual Report 2021

1. Our Mission Statement

“Using the power of sport to promote the values of a good human being”

2. Our Vision

To be an integral part of South Leeds community life, creating strong sustainable communities by working with partners to support all age groups and inspire generations through sport.

3. Our Aims and Objectives

Our vision will be achieved through the following pillars of activity:

3.1 Education

We will create an environment to support learning and contribute to the improvement of attainment, confidence and employability,

- Maximise potential
- Specialised education
- Anti-bullying
- Apprenticeships
- Working with education partners to provide alternative provision
- Coach education and development
- Volunteer training and support

3.2 Health

Improve quality of life and overall wellbeing of all members of our community using sport and rugby league as a vehicle.

- Intake – healthy eating, diet, nutrition
- Output – exercise, activity (rugby, running, walking, dance, cycling)
- Emotional wellbeing (state of mind)

3.3 Social Inclusion

We will encourage social responsibility to make a positive contribution to our community.

- Respect for all
- Creating safer communities for all
- Crime prevention
- Behaviour management
- Value others
- Citizenship (volunteering)

3.4 Heritage

Understanding our past to help shape a better future.

- Hunslet Heritage Project nearing completion
- Hall of Fame inductions
- Heritage certificates for ex-players

4. Our Team

4.1 Trustees

The Foundation is governed by a board of trustees:

Councillor Kim Groves, Peter Jarvis ex-player and former coach of the Club, Father Chris Buckley, Phil Hodgson, management accountant and volunteer at the Club, Peter Todd ex-school teacher and volunteer at the Club, Iris Crummack ex-union representative.

4.2 Employees

- Michael Nuttall, Development Manager

Michael Nuttall does great work in the local schools delivering rugby sessions as well as general physical wellbeing classes. In 2021 he was promoted to the position of manager in recognition of the extra duties he has taken on in terms of obtaining funding and line managing our university intern student .

The funding for Michael is generated from income from schools, grants and general fundraising.

4.3 Partners

Leeds City Council, South Leeds Lakers Running Club, South Leeds Sisters Running Club, Morley Running Club, Hunslet RLFC, Raise the Game, Garfield Weston, local schools, Rugby League Cares. Ex-Parkside Players Assoc.

Hunslet Rugby Foundation is a registered charity number 1154621

4.4 Volunteers

The Foundation's success is based on the goodwill of many volunteers who give their time freely to help the community.

Whether it be the people serving at the Breakfast Club every Friday morning, matchday volunteers or printing off heritage certificates they all play a vital role in creating a community spirit.

5. Trustees Annual Report November 2021

Once again 2021 proved a stop start year due to the Coronavirus pandemic. Even when schools returned in September delivery of schools impacted by "bubbles" bursting. Once again we were able to take advantage of the Government Furlough scheme for these days, ensuring we ended the year with enough reserves to ensure funding for our development work for 2022. It would seem that some semblance of normality is now appearing as the pandemic comes under control.

Once again, despite the challenges of 2021 there are many fine achievements to report:

5.1 Rugby Development

Michael engaged with 9 schools delivering over 384 hours of classes to children. This equated to over 9,000 interactions with children giving them an introduction to rugby league and the benefits of a healthy lifestyle.

Match day curtain raisers at Hunslet RLFC were curtailed in 2021 due to RFL Covid protocols. However, a successful event was staged at the game with Keighley Cougars in July. Four local junior clubs participated in a mini tournament, which saw engagement with 200 youngsters and parents.



5.2 Other Sports

Unfortunately, the 2021 Bah Humbug 10k was cancelled this year due to the lockdown restrictions. Nevertheless, the Foundation, in conjunction with Hunslet RLFC held 2 running

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events. The “Hunslet Handicap” is now an annual event and sees members of the South Leeds Lakers Running Club compete in a 5k challenge before watching a game. The Lakers Junior Section were also invited down to take advantage of the facilities at the stadium before getting their introduction to rugby league.



We continue to provide volunteers for the Cross Flatts Parkrun every Saturday morning and the junior event on the Sunday.

5.3 Heritage

The Heritage certificates have once again proved popular throughout the year and remain a great way of re-engaging players of yesteryear with the Club.



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5.4 Social Inclusion

The Breakfast Club has return after lockdown and numbers are higher than ever. Once again, we are seeing ex-players reconnect with the Hunslet RLFC and are now starting to attend on match days.



5.5 Citizenship

We continually promote the benefits to others of “getting involved”. Everybody has something to give and activities run by the Foundation allow people to not only get involved but express their (sometimes hidden) talents.

We see this as a big part of the Foundation’s work and will continue to grow our volunteer base in 2022.



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6. 2022 Outlook

We go into 2022 with much optimism. Hopefully the pandemic now seems to be under control and a sense of normality is returning. The Foundation has made many new contacts in the last 12 months and the ideas and plans which have been formulating can now come to fruition.

The schools programme “order book” is in good position and we look forward to improving on the levels of engagement we achieved in 2019.

We survived the last 2 years, now we are ready to thrive.

Hunslet Rugby Foundation Accounts

Financial Period 01 Dec 2020 to 30 Nov 2021

Profit and Loss Account	Income	Cost	Net	Notes
Beeston Rugby Engagement Project	6,208.80	1,490.75	4,718.05	
National Heritage Project		1,000.00	-1,000.00	
GARFIELD WESTON FOGARFIELD WESTON	2,500.00		2,500.00	
ARNOLD CLARK AUTOM	1,000.00		1,000.00	
KICKING FOR GRASSRSPT ENGLAND	5,000.00		5,000.00	
ESC LOTTERY FUND	7,800.00		7,800.00	
Grants Total	22,508.80	2,490.75	20,018.05	
Dev Officer Wage & Expenses	6,139.99	23,073.24	-16,933.25	1
Dev Officer Kit		294.00	-294.00	
Equipment		73.35	-73.35	
Running Event Fundraisers	325.99		325.99	2
Individual Donation	5,206.38		5,206.38	
Gift Aid	1,250.00		1,250.00	
Ex-Players/Hall of Fame Events		59.78	-59.78	
School Coaching	5,076.00		5,076.00	3
IT		324.99	-324.99	
Misc - DBS		68.00	-68.00	
Grand Total	40,507.16	26,384.11	14,123.05	

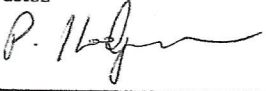
Balance Sheet	30-Nov-20	30-Nov-21	Movement
Assets			
Stock	0.00	0.00	0.00
Cash in Bank	11,884.74	26,007.79	14,123.05
Unpresented Cheques	0.00	0.00	0.00
Cash in Hand	0.00	0.00	0.00
	11,884.74	26,007.79	14,123.05
Net Assets	11,884.74	26,007.79	14,123.05
Liabilities	0.00	0.00	0.00
Nominal Share Capital			
Accumulated Reserves	11,884.74	26,007.79	14,123.05
Trust Equity	11,884.74	26,007.79	14,123.05

Notes

1. Development Officer - income reflects furlough grant
2. Running Event reflects returned donation from Sth Leeds Sisters following disbandment
3. Schools Coaching - increase of £3,164 on 2020, however, still 38% down on 2019 due to Covid restrictions

The transactions for this period were controlled by Phil Hodgson, Foundation Trustee.

The accounts were presented to the board of trustees for review and authorisation by Neil Dawson in March.

Prepared By	
Phil Hodgson - Trustee	Date
	2/3/2022
Examined By	
Neil Dawson CPFA - Independent Examiner	Date
	2/3/2022