

HUNSLET RUGBY FOUNDATION

England & Wales · Charity number 1154621

Details

Status Registered

Legal form CIO

Registered 2013-11-18

Register [View on the Charity Commission register](#)

Contact

Address Belle Isle Welcome Centre
Belle Isle Road
Leeds
LS10 3DN

Phone 07944 746159

Email info@hunsletrugbyfoundation.co.uk

Website hunsletrugbyfoundation.co.uk

Activities

Objects: (1)THE ADVANCEMENT OF HEALTH BY THE PROMOTION, FOR THE PUBLIC BENEFIT, OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING FACILITIES FOR THE PLAYING OF RUGBY LEAGUE AND OTHER SPORTS CAPABLE OF IMPROVING HEALTH ("FACILITIES" IN THIS CLAUSE MEANS LAND, BUILDINGS, EQUIPMENT AND ORGANISING SPORTING ACTIVITIES).

Activities: The advancement of health by the promotion, for the public benefit, of community participation in healthy recreation by providing facilities for the playing of rugby league and other sports capable of improving health ("facilities" in this clause means land, buildings, equipment and organising sporting activities);

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Arts/culture/heritage/science, Amateur Sport, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People

Geography

- Leeds City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-11-30	£142,811	£90,895	-	-
2024-11-30	£144,586	£84,512	-	-
2023-11-30	£71,456	£65,073	-	-
2022-11-30	£49,687	£47,396	-	-
2021-11-30	£40,507	£26,384	-	-

Trustees

Name	Role	Appointed
Rev Alexander Christopher Nolan Buckley	Chair	2018-06-08
Darren Williams		2024-03-17
Matthew Keddie		2023-04-27
Simon Ian Wilson		2023-04-27

Accounts



**Annual Report and Financial
Statements for the year ended 30 November 2025**

Trustees' report for the year ended 30 November 2025

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position
Rev Chris Buckley	Chair
Sharon Burke	Secretary
Matthew Keddle	Trustee
Simon Wilson	Trustee
Darren Williams	Trustee

Registered and principal address

Belle Isle Welcome Centre
Belle Isle Road
Belle Isle
Leeds
LS10 3DN

Bankers

Lloyds Bank
Lewisham (309089) Branch
120 Lewisham High Street
London
SE13 6JG

HSBC Bank PLC
Morley (403319) Branch
Queen Street
Morley, Leeds
LS27 8DY

Independent examiner

Mr Chris Lewis

Structure, governance and management

Governing Document:

Hunslet Rugby Foundation is a Charitable Incorporated Organisation registered with the Charity Commission 18th November 2013 with the charity number 1154621 and governed by trustees in accordance with the terms of its constitution.

Method of recruitment and appointment of trustees:

The trustees of the charity are recruited from the community and appointed by the meeting of trustees.

Objectives and activities

The charity's objects:

The advancement of health by the promotion, for the public benefit, of community participation in healthy recreation by providing facilities for the playing of rugby league and other sports capable of improving health.

Mission Statement, Vision, and Objectives

The Foundation Mission Statement is: "Using the power of sport to promote the values of a good human being"

The Vision of the Foundation is to be an integral part of South Leeds community life, creating strong sustainable communities by working with partners to support all age groups and inspire generations through sport. This Vision is achieved through the following Objectives:

Education

The Foundation will create an environment to support learning and contribute to the improvement of attainment, confidence and employability, by maximising individual potential through specialised education; apprenticeships; working with education partners; coach education and development; volunteer training and support.

Health

The Foundation will seek to improve quality of life and overall wellbeing in our community through engagement in sport and rugby league and by encouraging healthy eating; improved diet and nutrition; exercise and activity; emotional health and mental wellbeing.

Social Inclusion

The Foundation will encourage social responsibility and a positive contribution to our community including respect for all and valuing of others; behaviour management and anti-bullying; creating safer communities and crime prevention; responsible citizenship and volunteering.

Public benefit statement

In setting our objectives and planning our activities our trustees have given serious consideration to the Charity Commission's general guidance on public benefit.

Partners

Hunslet Rugby Foundation works in partnership with: Leeds City Council; Rugby Football League; Leeds Corinthians Rugby Union Football Club; Raise the Game; National Lottery; Children in Need; Foyle Foundation; Wade Charity; Sport England, Barclays Bank; First Bus, Local schools, Belle Isle Welcome Centre and Luke Gale Kicking For Grassroots Academy.

Employees and Volunteers

Hunslet Rugby Foundation employs a Foundation Manager who is delegated by the Board of Trustees to take responsibility for the day to day running of the charity including the management of two Development Workers, volunteers, and student placements. Employees and Volunteers receive training and development suitable to their role and responsibilities including safeguarding, health and safety, first aid and relevant sports-related coaching training. The Foundation operates safe recruitment practices and DBS checks and is an equal opportunities employer paying employees in accordance with the recommendations of the Living Wage Foundation.

Funding

The funding of Hunslet Rugby Foundation is generated through income received from school contracts, grants, and fundraising events.

Achievements and performance 2025

Hunslet Rugby Foundation built upon the successes of 2024 and has further grown its reach and impact within the South Leeds community and surrounding areas in 2026, supported by the continued work of the Foundation Manager and two Development Workers. The Foundation organised its fourth community clubs Summer Festival, which welcomed a record number of attendees this year, exceeding 4,500 people over the weekend. The Foundation has engaged with 38 schools in South Leeds and surrounding areas, delivering over four thousand hours of classes to children, equating to more than 35,000 individual interactions. These sessions introduce young people to a variety of sports and promote the benefits of a healthy lifestyle. Youth clubs set up in 2023 have continued to run throughout 2025 and will continue in 2026, alongside junior rugby teams at Leeds Corinthians. Notably, we now have a U14s girls' team—the HRF Corinthians Girls—which has been playing regular fixtures and represents our first ever girls' rugby team. Additionally, the Foundation delivered twelve community taster sessions in 2025 to local rugby league teams, providing vital training and development opportunities for young players and their coaches.



Throughout 2025, the Foundation expanded youth club sessions to ten hours per week and continued to develop the junior rugby teams at Leeds Corinthians RUFC. A Wednesday morning breakfast club for individuals over 50 has continued to provide opportunities for social engagement and inclusion. The boys' and girls' rugby teams have continued to attract attention, including media coverage highlighting the positive impact of sport on children's lives in our community.

The Foundation continues to champion the benefits of "getting involved," believing that everyone has something to contribute. Activities run by the charity allow participants to engage, learn new skills, and express their talents. In 2025, the Foundation has continued to grow its volunteer base, working with existing partners such as Leeds University and Belle Isle Welcome Centre, and has welcomed a new partnership with First Bus to support unemployed individuals back into work.



Hunslet Rugby Foundation is delighted to maintain strong partnerships with Kicking For Grassroots, Belle Isle Welcome Centre, Leeds University, Leeds Corinthians RUFC, and Barclays Bank as we move into 2026. Building on the successes of the past year, the Foundation looks forward to further developing its programmes, ideas, and partnerships, delivering meaningful impact for the community in the year ahead.



Financial review

The net receipts for the year were £51,916.11, consisting entirely of unrestricted funds. No restricted funds were carried forward at year end, as all restricted grant income was fully utilised in accordance with funding agreements.

Reserves policy

As of 30 November 2025, the charity's free reserves stood at £146,291.66, held across a current and savings account. The Charity's reserve policy is presently set at £20,000.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement.

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 November 2025.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: C Lewis Name: Mr Chris Lewis

Date: 11.03.2026
.....

Notes to the accounts**for the year ended 30 November 2025****1. Accounting policies****Basis of accounting**

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year. No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Related party transactions**Trustee expenses**

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Receipts and payments account
for the year ended 30 November 2025

Total receipts: £142,811.16
Total payments: £90,895.05

Net receipts: £51,916.11

Statement of assets and liabilities
As at 30 November 2025

Cash at bank: £146,291.66
Cash in hand: £0.00
Total cash funds: £146,291.66

Receipts and payments account
for the year ended 30 November 2025

Income:

Grants £79,151
Gala £6,148
Sponsorship £4150
School coaching £49,193.61
Donations £2,851.61
Equals return £564
Interest £752.94
Total receipts £142,811.16

Expenditure:

Staff salaries £67,860.54
Staff expenses £466.86
We Raise The Game £5280
Insurance £189.47
IT £22.79
Food & refreshments £340.92
Kit and equipment £5,535.04
Room hire £7990
Staff training £387.15
Gala £2,345.28
Marketing £250
DBS £180
Accounting £47

Total payments £90,895.05

Notes to the accounts for the year ended 30 November 2025

1. Accounting Policies

The Trustees have prepared the accounts on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

There has been no change to the accounting policies since last year.

2. Grants received in 2025

BBC Children In Need £11,390

Community Fund £16,200

LCC £3375

HAF £19261

Wades Charity £2000

KFG £9000

Sir George Martins Trust £3000

Sport England £14,925

3. Restricted Funds

No restricted funds were carried forward into 2026. All restricted income was used for its intended purpose in 2025.

4. Related Part Transactions

No Trustee received any remuneration, benefit or reimbursement of expenses in 2025.

Hunslet Rugby Foundation

The financial statements were approved by the board of trustees on 30 March 2026

Signed C Buckley (Trustee)

Name: C Buckley

Accounts



**Annual Report and Financial
Statements for the year ended 30 November 2024**

Annual Report and Financial Statements for the year ended 30 November 2024

Trustees' report for the year ended 30 November 2024

Reference and administrative details of the Charity, its Trustees and Advisors

The Trustees during the financial year and up to and including the date the report was approved were:

Name	Position	
Rev Chris Buckley	Chair	
Simon Dean	Treasurer	Resigned 10 July 2024
Sharon Burke	Secretary	
Matthew Keddie	Trustee	
Simon Wilson	Trustee	
Darren Williams	Trustee	Appointed 18 March 2024

Registered and Principal address	Bankers
Belle Isle Welcome Centre	Lloyds Bank
Belle Isle Road	Lewisham (309089) Branch
Belle Isle	120 Lewisham High Street
Leeds	London
LS10 3DN	SE13 6JG

Independent Examiner

Mr S D Crossley

Structure, Governance and Management

Governing Document:

Hunslet Rugby Foundation is a Charitable Incorporated Organisation registered with the Charity Commission 18th November 2013 with the charity number 1154621 and governed by Trustees in accordance with the terms of its constitution.

Method of Recruitment and Appointment of Trustees:

The Trustees of the Charity are recruited from the community and appointed by the meeting of Trustees.

Objectives and Activities - the Charity's objectives:

The advancement of health by the promotion, for the public benefit, of community participation in healthy recreation by providing facilities for the playing of rugby league and other sports capable of improving health.

Mission Statement, Vision, and Objectives

The Foundation's mission statement is: "Using the power of sport to promote the values of a good human being"

The vision of the Foundation is to be an integral part of South Leeds community life, creating strong sustainable communities by working with partners to support all age groups and inspire generations through sport. This vision is achieved through the following objectives:

Education

The Foundation will create an environment to support learning and contribute to the improvement of attainment, confidence and employability, by maximising individual potential through specialised education; apprenticeships; working with education partners; coach education and development; volunteer training and support.

Health

The Foundation will seek to improve quality of life and overall wellbeing in our community through engagement in sport and rugby league and by encouraging healthy eating; improved diet and nutrition; exercise and activity; emotional health and mental wellbeing.

Social Inclusion

The Foundation will encourage social responsibility and a positive contribution to our community including respect for all and valuing of others; behaviour management and anti-bullying; creating safer communities and crime prevention; responsible citizenship and volunteering.

Public Benefit Statement

In setting our objectives and planning our activities our Trustees have given serious consideration to the Charity Commission's general guidance on public benefit.

Partners

Hunslet Rugby Foundation works in partnership with: Leeds City Council; Rugby Football League; Leeds Corinthians Rugby Union Football Club; Raise the Game; National Lottery; Children in Need; Foyle Foundation; Wade Charity; Sport England, Barclays Bank; Local schools; Belle Isle Welcome Centre and Luke Gale Kicking For Grassroots Academy.

Employees and Volunteers

Hunslet Rugby Foundation employs a Foundation Manager who is delegated by the Board of Trustees to take responsibility for the day to day running of the Charity including the management of two development workers, volunteers, and student placements. Employees and volunteers receive training and development suitable to their role and responsibilities including safeguarding, health and safety, first aid and relevant sports-related coaching training. The Foundation operates safe recruitment practices and DBS checks and is an equal opportunities employer paying employees in accordance with the recommendations of the Living Wage Foundation.

Funding

The funding of Hunslet Rugby Foundation is generated through income received from school contracts, grants, and fundraising events.

Achievements and Performance 2024

Hunslet Rugby Foundation built upon the successes of 2024 and has grown in its reach and output within the South Leeds community and surrounding areas in 2025, assisted by the employment of two development workers in addition to the Foundation manager. The Foundation organised its third community clubs Summer Festival (Gala) which saw in excess of 4,000 people in attendance across the weekend 3rd and 4th August 2024. The Foundation has engaged with 38 schools in the South Leeds and surrounding areas delivering more than four thousand hours of classes to children, equating to over 30,000 interactions with children giving them an introduction to several sports and the benefits of a healthy lifestyle. The Foundation has continued with its set up of youth clubs that started in 2023 which will continue to run through 2025 and 2026 alongside a junior rugby union team at the Leeds Corinthians with boys and girls teams set up respectively. Alongside all of this, the Foundation have delivered 10 community taster sessions throughout 2024 to local rugby league teams providing vital training sessions and experiences to young children and their coaches.

During 2024, the Foundation continued running youth club groups expanding to ten hours per week and has continued the boys and girls rugby team at the Leeds Corinthians and has seen expansion within the juniors section at Leeds Corinthians RUFC. We also have a Wednesday morning breakfast club running which welcomes anyone over 50 to attend the sessions and help them with social engagement and inclusion. Our boys and girls' rugby team at the Leeds Corinthians RUFC brought attention from BBC and in November 2024 we were on BBC Look North, promoting our teams and informing the nation the impact sport has had on young children's lives in our community.

The Foundation continues to promote the benefits of "getting involved" firmly believing that everybody has something to give, and activities run by the Charity allow people to not only get involved but express their (sometimes hidden) talents. This is a major part of the Foundation's work and we will continue to grow our volunteer base in 2025 working with our partners at the Leeds University Centre and the Belle Isle Welcome Centre. The Hunslet Rugby Foundation are delighted to continue partnerships with the Kicking For Grassroots, Belle Isle Welcome Centre, Leeds University, Leeds Corinthians RUFC and new partners Barclays Bank going into 2025.

Hunslet Rugby Foundation goes into 2025 with much optimism building on the successes of the last twelve months and will continue to develop the ideas, plans, and partnerships it has formulated bringing them to a successful fruition.

Financial Review

The net receipts for the year were £60,073.56, consisting entirely of unrestricted funds. No restricted funds were carried forward at year end, as all restricted grant income was fully utilised in accordance with funding agreements.

Reserves Policy

As of 30 November 2024, the Charity's free reserves stood at £94,900.09, held across a current and savings account. The Charity's reserve policy is presently set at £20,000.

Independent Examiner's report to the Trustees of Hunslet Rugby Foundation

I report to the Charity Trustees on my examination of the accounts of the Charity for the year ended 30 November 2024.

Responsibilities and Basis of Report

As the Charity Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts as carried out under Section 145 of the 2011 Act. In carrying out my examination, I have followed all the applicable directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 accounting records were not kept in respect of the Charity as required by Section 130 of the Charities Act;

2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:..... Name: Mr S D Crossley ACA

Date:23. MAY 2025.....

Notes to the accounts for the year ended 30 November 2024

1. Accounting Policies

Basis of Accounting

The Trustees have taken advantage of Section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year. No changes have been made to the accounts for previous years.

Taxation

As a Charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund Accounting

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Related Party Transactions

Trustee Expenses

No Trustee received any expenses during this year or the previous year.

Trustee Remuneration and Benefits

No Trustee received any remuneration or benefit during this or the previous year.

Receipts and payments account for the year ended 30 November 2024

Receipts

School Coaching	£38,220.20
Gala Day	£5,750.00
Donations & Interest	£1,600.60
Grants	£99,015.00
Total Receipts	£144,585.80

Payments

Staff Salaries	£54,902.35
Staff Expenses	£731.97
Kit and Equipment	£3,795.50
Grant Assistance	£5,640.00
Cost of Fundraising	£19,442.42
Total Payments	£84,512.24

Net Receipts £60,073.56

Statement of Assets and Liabilities as at 30 November 2024

Cash at bank	£94,900.09
Cash in hand	£0.00
Total Cash Funds	£94,900.09

Notes to the accounts for the year ended 30 November 2024

1. Accounting Policies

The Trustees have prepared the accounts on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

There has been no change to the accounting policies since last year.

2. Grants received in 2024

BBC Children in Need	£22,780.00
Community Fund	£12,150.00
HAF	£18,036.00
Nightsafe	£500.00
Leeds City Council	£7,140.00
Brickfield Park LCC	£4,000.00
Awards for All	£18,730.00
Sport England	£9,679.00
Foyle Foundation	£5,000.00
Kicking Grass Roots	£1,000.00
Total	£99,015.00

3. Restricted Funds

No restricted funds were carried forward into 2025. All restricted income was fully used for its intended purpose in 2024.

4. Related Party Transactions

No Trustee received any remuneration, benefit or reimbursement of expenses in 2024.

The financial statements were approved by the Board of Trustees on

Signed (Trustee)

Name

Accounts



**Annual Report and Financial
Statements for the year ended 30 November 2023**

**Annual Report and Financial Statements for
the year ended 30 November 2023**

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Trustees' report for the year ended 30 November 2023

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year and up to and including the date the report was approved were:

Name	Position	
Rev Chris Buckley	Chair	
Neil Dawson	Treasurer	Resigned 4 March 2024
Simon Dean	Secretary	Appointed 29 March 2023; Resigned 10 July 2024
Kim Grove	Trustee	Resigned 26 April 2023
Peter Jarvis	Trustee	Resigned 26 April 2023
Geoff Grey	Trustee	Resigned 26 April 2023
Matthew Keddle	Trustee	Appointed 27 April 2023
Simon Wilson	Trustee	Appointed 27 April 2023
Cllr Sharon Burke	Trustee	Appointed 23 May 2023
Darren Williams	Trustee	Appointed 18 March 2024

Registered and principal address

South Leeds Stadium
John Charles Centre for Sport
Middleton Grove
Leeds
LS11 5DJ

Bankers

Lloyds Bank	HSBC Bank PLC
Lewisham (309089) Branch	Morley (403319) Branch
120 Lewisham High Street	Queen Street
London	Morley, Leeds
SE13 6JG	LS27 8DY

Independent examiner

Mr Chris Lewis

Structure, governance and management

Governing Document:

Hunslet Rugby Foundation is a Charitable Incorporated Organisation registered with the Charity Commission 18th November 2013 with the charity number 1154621 and governed by trustees in accordance with the terms of its constitution.

Method of recruitment and appointment of trustees:

The trustees of the charity are recruited from the community and appointed by the meeting of trustees.

Objectives and activities

The charity's objects:

The advancement of health by the promotion, for the public benefit, of community participation in healthy recreation by providing facilities for the playing of rugby league and other sports capable of improving health.

Mission Statement, Vision, and Objectives

The Foundation Mission Statement is: "Using the power of sport to promote the values of a good human being"

The Vision of the Foundation is to be an integral part of South Leeds community life, creating strong sustainable communities by working with partners to support all age groups and inspire generations through sport. This Vision is achieved through the following Objectives:

Education

The Foundation will create an environment to support learning and contribute to the improvement of attainment, confidence and employability, by maximising individual potential through specialised education; apprenticeships; working with education partners; coach education and development; volunteer training and support.

Health

The Foundation will seek to improve quality of life and overall wellbeing in our community through engagement in sport and rugby league and by encouraging healthy eating; improved diet and nutrition; exercise and activity; emotional health and mental wellbeing.

Social Inclusion

The Foundation will encourage social responsibility and a positive contribution to our community including respect for all and valuing of others; behaviour management and anti-bullying; creating safer communities and crime prevention; responsible citizenship and volunteering.

Public benefit statement

In setting our objectives and planning our activities our trustees have given serious consideration to the Charity Commission's general guidance on public benefit.

Partners

Hunslet Rugby Foundation works in partnership with: Leeds City Council; Rugby Football League; Hunslet Rugby League Football Club; Leeds Corinthians Rugby Union Football Club; Raise the Game; National Lottery; Children in Need; Foyle Foundation; local schools; Luke Gale Academy; Sport England.

Employees and Volunteers

Hunslet Rugby Foundation employs a Foundation Manager who is delegated by the Board of Trustees to take responsibility for the day to day running of the charity including the management of two Development Workers, volunteers, and student placements. Employees and Volunteers receive training and development suitable to their role and responsibilities including safeguarding, health and safety, first aid and relevant sports-related coaching training. The Foundation operates safe recruitment practices and DBS checks and is an equal opportunities employer paying employees in accordance with the recommendations of the Living Wage Foundation.

Funding

The funding of Hunslet Rugby Foundation is generated through income received from school contracts, grants, and fundraising events.

Achievements and performance 2023

Hunslet Rugby Foundation built upon the successes of 2022 and has grown in its reach and output within the South Leeds community in 2023, assisted by the employment of two Development Workers in addition to the Foundation Manager. The Foundation organised its second community clubs Summer Festival (Gala) which saw in excess of 3,000 people in attendance. The Foundation has engaged with 30 schools in the South Leeds area delivering more than three thousand hours of classes to children equating to over 25,000 interactions with children giving them an introduction to several sports and the benefits of a healthy lifestyle. The Foundation has also set up youth clubs that will continue to run through 2024 and 2025.



In addition to the Foundation's outreach in the community it has continued to support Hunslet RLFC by providing Match Day curtain raisers at home matches at South Leeds Stadium by welcoming over 40 community clubs to the games.



During 2023 the Foundation started running youth club groups eight hours per week and has set up a boys and girls rugby team at the Leeds Corinthians. We also have a Wednesday morning breakfast club running which welcomes anyone over 50 to attend the sessions and help them with social engagement and inclusion.



The Foundation continues to promote the benefits of “getting involved” firmly believing that everybody has something to give, and activities run by the charity allow people to not only get involved but express their (sometimes hidden) talents. This is a major part of the Foundation's work and will continue to grow our volunteer base in 2024.



Hunslet Rugby Foundation goes into 2024 with much optimism building on the successes of the last twelve months and will continue to develop the ideas, plans, and partnerships it has formulated bringing them to a successful fruition.

Financial review

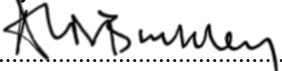
The net payments for the year were £6,383.43, including net payments of £3,236.43 on unrestricted funds and net payments of £3,147.00 on restricted funds after transfers.

Reserves policy

The charity's free reserves, at the year end was £31,535.54.

the Charity's reserve policy is presently set at £10,000, although we have been made aware of the need to review this with a view to increase reserves considering added responsibility of extra staff and increased operational output.

Approved by the board of trustees on 23/09/2024

Signed  (Trustee)

Name: A C N BUCKLEY

Independent examiner's report to the trustees of Hunslet Rugby Foundation

I report to the charity trustees on my examination of the accounts of the charity for the year ended 30 November 2023, which are set out on pages 7 to 10.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts as carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the Charities Act;
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Chris Lewis Name: Mr Chris Lewis

Date: 15.9.24

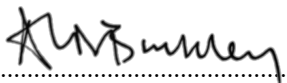
Receipts and payments account for the year ended 30 November 2023

	Notes	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Total Funds £
Receipts					
School Coaching		30,627.96	-	30,627.96	10,821.66
Gala Day		3,151.45	-	3,151.45	1,441.49
Donations		144.92	-	144.92	290.00
Grants	(2)	-	37,532.20	37,532.20	37,134.00
Total receipts		33,924.33	37,532.20	71,456.53	49,687.15
Payments					
Staff Salaries		22,615.36	25,131.47	47,746.83	37,422.72
Staff Expenses		739.33	200.00	939.33	263.51
Staff Courses		-	2,530.00	2,530.00	-
Kit and Equipment		71.87	894.00	965.87	667.83
Grant Assistance		4,120.00	-	4,120.00	4,520.00
Gala Costs		1,971.12	-	1,971.12	1,060.27
Bank Charges		60.80	-	60.80	61.60
IT Costs		-	-	-	841.58
DBS Checks		56.00	-	56.00	56.00
Refreshments/Food		-	2,145.00	2,145.00	-
Sponsorship		1,100.00	-	1,100.00	1,000.00
Marketing		-	214.73	214.73	-
Rent/Venue		-	3,270.00	3,270.00	-
Insurance	(4)	(196.58)	-	(196.58)	196.58
Corporation Tax		100.00	-	100.00	-
Miscellaneous/HR		50.00	-	50.00	306.04
National Heritage Project		-	-	-	1,000.00
Total payments		30,687.90	34,385.20	65,073.10	47,396.13
Net receipts / (payments)		3,236.43	3,147.00	6,383.43	2,291.02
Transfers between funds					
Net movement in funds		3,236.43	3,147.00	6,383.43	2,291.02
Fund balances brought forward		28,299.11	-	28,299.11	26,008.09
Fund balances carried forward	(3)	31,535.54	3,147.00	34,682.54	28,299.11

Statement of assets and liabilities
As at 30 November 2023

	2023 Unrestricted £	2023 Restricted £	2023 Total £	2022 Total £
Cash funds				
Cash at bank	31,535.54	3,147.00	34,682.54	28,299.11
Cash in hand	-	-	-	-
Total cash funds	31,535.54	3,147.00	34,682.54	28,299.11
Debtors and prepayments			2023 £	2022 £
Prepayments			3,147.00	-
			3,147.00	-
Liabilities			2023 £	2022 £
			-	-
			-	-

The financial statements were approved by the board of trustees on 23/09/2024

Signed..... (Trustee)

Name: ACN BUCKLEY

Notes to the accounts for the year ended 30 November 2023

1. Accounting policies

Basis of accounting

The trustees have taken advantage of section 133 of the Charities Act 2011 and have prepared the accounts on a receipts and payments basis.

There has been no change to the accounting policies since last year. No changes have been made to the accounts for previous years.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from income tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those items to which it relates.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

2. Grants

	2023	2023	2023
	Unrestricted	Restricted	Total
	funds	funds	funds
	£	£	£
Sir George Martins Trust		2,500.00	2,500.00
HAF		14,375.20	14,375.20
Wades Charity		4,000.00	4,000.00
Hill Dickinson		1,298.00	1,298.00
Leeds City Council		1,500.00	1,500.00
Sports England		7,070.00	7,070.00
National Lottery		6,789.00	6,789.00
	-	37,532.20	37,532.20

Hunslet Rugby Foundation

Notes to the accounts continued for the year ended 30 November 2023

3. Restricted funds	Balance b/f	Incoming	Outgoing	Transfers	Balance c/f
	£	£	£	£	£
Sir George Martin Trust	-	2,500.00	2,310.00	-	190.00
HAF	-	14,375.20	14,375.20	-	-
Wades Charity	-	4,000.00	4,000.00	-	-
Hill Dickinson	-	1,298.00	1,298.00	-	-
Leeds City Council	-	1,500.00	1,500.00	-	-
Sports England	-	7,070.00	4,713.00	-	2,357.00
National Lottery	-	6,789.00	6,189.00	-	600.00
	-	37,532.20	34,385.20	-	3,147.00

Fund name	Purpose of restriction
Sir George Martin Trust	Core costs
HAF	Holiday activities
Wades Charity	Breakfast Club
Hill Dickinson	Youth grant
Leeds City Council	Beeston Juniors
Sports England	Youth project
National Lottery	Youth project

4. Insurance

Insurance was requested and paid in error in 2022, which was refunded in 2023.

Related party transactions

Trustee expenses

No trustee received any expenses during this year or the previous year.

Trustee remuneration and benefits

No trustee received any remuneration or benefit during this or the previous year.

Accounts

Hunslet Rugby Foundation Accounts

Financial Period 01 Dec 2021 to 30 Nov 2022

Profit and Loss Account	Income	Cost	Net	Notes
			0.00	
National Heritage Project	0.00	1,000.00	-1,000.00	Restricted
Garfield Weston	3,000.00		3,000.00	Unrestricted
Leeds City council	6,209.00		6,209.00	Restricted
Kicking for grassroots SPORT ENGLAND	9,300.00		9,300.00	Restricted
ESC LOTTERY FUND	7,350.00		7,350.00	Unrestricted
all other grants	11,275.00		11,275.00	Unrestricted
memorial donation Middleton Park		1,000.00	-1,000.00	
Grants Total	37,134.00	2,000.00	35,134.00	4
Foundation officers salaries		37,422.72	-37,422.72	1
Foundation officers Expenses		263.51	-263.51	
Grant Assistance		4,520.00	-4,520.00	
Officers Kit and Equipment		667.83	-667.83	
Fundraising	1,441.49	1,060.27	381.22	2
Individual Donations	290.00		290.00	
banking costs		61.60	-61.60	
School Coaching	10,821.66		10,821.66	3
IT		841.58	-841.58	
Misc - including DBS and insurance		558.62	-558.62	
Grand Total	49,687.15	47,396.13	2,291.02	

Balance Sheet	30-Nov-22	30-Nov-21	Movement
Assets			
Stock	0.00	0.00	0.00
Cash in Bank HSBC	28,298.81	26,007.79	-2,291.02
Unpresented Cheques	0.00	0.00	0.00
Cash in Hand	0.00	0.00	0.00
	28,298.81	26,007.79	-2,291.02
Net Assets	28,298.81	26,007.79	-2,291.02
Liabilities	0.00	0.00	0.00
Nominal Share Capital			
Accumulated Reserves	28,298.81	26,007.79	-2,291.02
Trust Equity	28,298.81	26,007.79	-2,291.02

Notes

- 1.1 includes the Foundation Manager and Development Officer - we had two employees at the year end.
2. Fundraising includes the income, sponsorship and costs of the summer gala event.
3. Schools Coaching - increase of £3745 on 2021, as more schools were contracted following the end of Covid restrictions
4. Total restricted funds were £15509 out of the £37134 received during the year.

The transactions for this period were controlled by Neil Dawson CPFA, Foundation Treasurer and Trustee. accounts were presented to the board of trustees for review and authorisation by Neil Dawson in May 2023.

Prepared By	
Nei Dawson CPFA	Date
	02 June 2023
Examined By	
Phil Hodgson - Independent Examiner	Date
	02 June 2023

Accounts



Hunslet Rugby Foundation Annual Report 2021

1. Our Mission Statement

“Using the power of sport to promote the values of a good human being”

2. Our Vision

To be an integral part of South Leeds community life, creating strong sustainable communities by working with partners to support all age groups and inspire generations through sport.

3. Our Aims and Objectives

Our vision will be achieved through the following pillars of activity:

3.1 Education

We will create an environment to support learning and contribute to the improvement of attainment, confidence and employability,

- Maximise potential
- Specialised education
- Anti-bullying
- Apprenticeships
- Working with education partners to provide alternative provision
- Coach education and development
- Volunteer training and support

3.2 Health

Improve quality of life and overall wellbeing of all members of our community using sport and rugby league as a vehicle.

- Intake – healthy eating, diet, nutrition
- Output – exercise, activity (rugby, running, walking, dance, cycling)
- Emotional wellbeing (state of mind)

3.3 Social Inclusion

We will encourage social responsibility to make a positive contribution to our community.

- Respect for all
- Creating safer communities for all
- Crime prevention
- Behaviour management
- Value others
- Citizenship (volunteering)

3.4 Heritage

Understanding our past to help shape a better future.

- Hunslet Heritage Project nearing completion
- Hall of Fame inductions
- Heritage certificates for ex-players

4. Our Team

4.1 Trustees

The Foundation is governed by a board of trustees:

Councillor Kim Groves, Peter Jarvis ex-player and former coach of the Club, Father Chris Buckley, Phil Hodgson, management accountant and volunteer at the Club, Peter Todd ex-school teacher and volunteer at the Club, Iris Crummack ex-union representative.

4.2 Employees

- Michael Nuttall, Development Manager

Michael Nuttall does great work in the local schools delivering rugby sessions as well as general physical wellbeing classes. In 2021 he was promoted to the position of manager in recognition of the extra duties he has taken on in terms of obtaining funding and line managing our university intern student .

The funding for Michael is generated from income from schools, grants and general fundraising.

4.3 Partners

Leeds City Council, South Leeds Lakers Running Club, South Leeds Sisters Running Club, Morley Running Club, Hunslet RLFC, Raise the Game, Garfield Weston, local schools, Rugby League Cares. Ex-Parkside Players Assoc.

Hunslet Rugby Foundation is a registered charity number 1154621

4.4 Volunteers

The Foundation's success is based on the goodwill of many volunteers who give their time freely to help the community.

Whether it be the people serving at the Breakfast Club every Friday morning, matchday volunteers or printing off heritage certificates they all play a vital role in creating a community spirit.

5. Trustees Annual Report November 2021

Once again 2021 proved a stop start year due to the Coronavirus pandemic. Even when schools returned in September delivery of schools impacted by "bubbles" bursting. Once again we were able to take advantage of the Government Furlough scheme for these days, ensuring we ended the year with enough reserves to ensure funding for our development work for 2022. It would seem that some semblance of normality is now appearing as the pandemic comes under control.

Once again, despite the challenges of 2021 there are many fine achievements to report:

5.1 Rugby Development

Michael engaged with 9 schools delivering over 384 hours of classes to children. This equated to over 9,000 interactions with children giving them an introduction to rugby league and the benefits of a healthy lifestyle.

Match day curtain raisers at Hunslet RLFC were curtailed in 2021 due to RFL Covid protocols. However, a successful event was staged at the game with Keighley Cougars in July. Four local junior clubs participated in a mini tournament, which saw engagement with 200 youngsters and parents.



5.2 Other Sports

Unfortunately, the 2021 Bah Humbug 10k was cancelled this year due to the lockdown restrictions. Nevertheless, the Foundation, in conjunction with Hunslet RLFC held 2 running

Hunslet Rugby Foundation is a registered charity number 1154621

events. The “Hunslet Handicap” is now an annual event and sees members of the South Leeds Lakers Running Club compete in a 5k challenge before watching a game. The Lakers Junior Section were also invited down to take advantage of the facilities at the stadium before getting their introduction to rugby league.



We continue to provide volunteers for the Cross Flatts Parkrun every Saturday morning and the junior event on the Sunday.

5.3 Heritage

The Heritage certificates have once again proved popular throughout the year and remain a great way of re-engaging players of yesteryear with the Club.



Hunslet Rugby Foundation is a registered charity number 1154621

5.4 Social Inclusion

The Breakfast Club has return after lockdown and numbers are higher than ever. Once again, we are seeing ex-players reconnect with the Hunslet RLFC and are now starting to attend on match days.



5.5 Citizenship

We continually promote the benefits to others of “getting involved”. Everybody has something to give and activities run by the Foundation allow people to not only get involved but express their (sometimes hidden) talents.

We see this as a big part of the Foundation’s work and will continue to grow our volunteer base in 2022.



Hunslet Rugby Foundation is a registered charity number 1154621

6. 2022 Outlook

We go into 2022 with much optimism. Hopefully the pandemic now seems to be under control and a sense of normality is returning. The Foundation has made many new contacts in the last 12 months and the ideas and plans which have been formulating can now come to fruition.

The schools programme “order book” is in good position and we look forward to improving on the levels of engagement we achieved in 2019.

We survived the last 2 years, now we are ready to thrive.

Hunslet Rugby Foundation Accounts

Financial Period 01 Dec 2020 to 30 Nov 2021

Profit and Loss Account	Income	Cost	Net	Notes
Beeston Rugby Engagement Project	6,208.80	1,490.75	4,718.05	
National Heritage Project		1,000.00	-1,000.00	
GARFIELD WESTON FOGARFIELD WESTON	2,500.00		2,500.00	
ARNOLD CLARK AUTOM	1,000.00		1,000.00	
KICKING FOR GRASSRSPT ENGLAND	5,000.00		5,000.00	
ESC LOTTERY FUND	7,800.00		7,800.00	
Grants Total	22,508.80	2,490.75	20,018.05	
Dev Officer Wage & Expenses	6,139.99	23,073.24	-16,933.25	1
Dev Officer Kit		294.00	-294.00	
Equipment		73.35	-73.35	
Running Event Fundraisers	325.99		325.99	2
Individual Donation	5,206.38		5,206.38	
Gift Aid	1,250.00		1,250.00	
Ex-Players/Hall of Fame Events		59.78	-59.78	
School Coaching	5,076.00		5,076.00	3
IT		324.99	-324.99	
Misc - DBS		68.00	-68.00	
Grand Total	40,507.16	26,384.11	14,123.05	

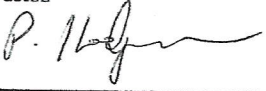
Balance Sheet	30-Nov-20	30-Nov-21	Movement
Assets			
Stock	0.00	0.00	0.00
Cash in Bank	11,884.74	26,007.79	14,123.05
Unpresented Cheques	0.00	0.00	0.00
Cash in Hand	0.00	0.00	0.00
	11,884.74	26,007.79	14,123.05
Net Assets	11,884.74	26,007.79	14,123.05
Liabilities	0.00	0.00	0.00
Nominal Share Capital			
Accumulated Reserves	11,884.74	26,007.79	14,123.05
Trust Equity	11,884.74	26,007.79	14,123.05

Notes

1. Development Officer - income reflects furlough grant
2. Running Event reflects returned donation from Sth Leeds Sisters following disbandment
3. Schools Coaching - increase of £3,164 on 2020, however, still 38% down on 2019 due to Covid restrictions

The transactions for this period were controlled by Phil Hodgson, Foundation Trustee.

The accounts were presented to the board of trustees for review and authorisation by Neil Dawson in March.

Prepared By	
Phil Hodgson - Trustee	Date
	2/3/2022
Examined By	
Neil Dawson CPFA - Independent Examiner	Date
	2/3/2022