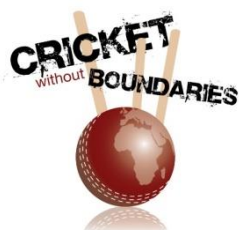


Cricket Without Boundaries (“CWB”)

Registered Charity Number: 1154576

Summary financial statements and Trustee Report

For the year ended 31 December 2023



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Legal and Administrative Information

Trustees

The Trustees who were in office during the period were:

Mr Gary Shankland
Ms T Francis
Ms Gillian Wilcox
Ms Holly Colvin
Mr Christopher Hind
Ms Julia Farman MBE

Website

www.cricketwithoutboundaries.com

Reference and Administrative details

Registered Charity Number 1154576

Cricket Without Boundaries
359 Ware Road
Hertford
Hertfordshire, SG13 7EL

Bankers

Barclays Bank Plc



Structure, Governance & Management

Type of Governing Document

Constitution

How the Charity is constituted

Charitable Incorporated Organisation

Trustee Selection Methods

New Trustee appointments are made by the existing Trustees. New Trustees are provided with a copy of the constitution and other documents relevant to the charities operations and aims.

Organisational Structure

CWB has a Board of Trustees who meet quarterly and are responsible for the strategic direction and policy of the charity.

During the year the Trustees were supported by a volunteer Delivery Team, comprising:

Head of Delivery – Lee Booth
Head of Monitoring and Evaluation – Sara Begg
Head of Volunteer Liaison – Daniel Pledger
Head of Fundraising - Alison Macreeedy

The delivery team meet with the Trustees on a minimum of a quarterly basis to discuss existing and future projects and the implementation of the strategic aims of the charity.

Risks and Risk Management

The Trustees consider the various significant risks to which the Charity may be exposed and are confident that they have appropriate systems in place to mitigate these risks.

As the charity is a volunteer led organisation with minimal fixed overhead costs, financial risk is considered low. However, it remains the charities policy to maintain reserves equivalent to a minimum of 9 months of operating costs.

Full risk assessment is concluded before each volunteer delivery project, focussing on health risks, political stability in the delivery country and FCO travel advice.



Report of the Trustees for the year ended 31 Dec 2023

Charitable Purposes and Objectives

Our charity's purposes or objects, as set out in our governing document, are:

To organise or provide or assist in the organisation and provision of facilities (including without limitation equipment and coaching) which will encourage and enable children (whether or not undergoing formal education) and their communities to play cricket or other sports with the objective of improving the life conditions who have the need of such facilities by reason of their youth or social and economic circumstances and thereby assist in ensuring that due attention is given to the physical education and development of such children and their communities as well as the development of their minds, characters and self-discipline.

To provide education and training to increase awareness of HIV/AIDS and other diseases and/or social issues and to promote knowledge of the local, national and international health services available in any part of the world.

To assist local community leaders/role models in addressing health or social issues facing the youth population through engagement in cricket coaching.

To promote gender equality, amongst the youth population and their wider communities

Activities and Achievements

Delivery of Projects

CWB continued to support its ambassador network throughout the financial year, allowing year-round delivery of coaching sessions in Kenya, Rwanda, Nepal and Uganda. In Rwanda we are working in partnership with Hampshire CC to support a cricket school. During 2023, additional funding from MCCF allowed a number of cricket hubs to be established in Uganda, Kenya and Nepal providing year round regular coaching for youth players.

Enabled by new funding from the Marylebone Cricket Club Foundation, CWB also undertook fully funded projects in Nepal (female empowerment), Jordan and Lebanon (with Refugees), and East Africa (tradition delivery model, with a focus on Coach Education).

CWB uses cricket as a tool for educating communities about HIV/AIDS, Gender Equality, or other pertinent regional health or social issues. CWB works closely with schools, colleges, cricket authorities and local organisations to ensure that our methods are current in respect of health education.



Our two key messages are around gender equality, boys and girls playing together (No boundaries ever) and our work on HIV/AIDS Awareness. The latter utilises the World Health Organisation message of:

- A – Abstain from engaging in sex
- B – Be faithful to one sexual partner
- C – Effective and correct use of Condoms

CWB also advocates regular HIV testing and the breaking down of all forms of stigma. During the year, CWB continued to seek to divest its work away from the traditional HIV/AIDs focus to provide a more responsive delivery message, focussing on the social and health needs of individual partner countries. Whilst HIV/AIDs remain a significant part of CWB's core messaging, it is anticipated that this will continue to develop and change beyond the period of this report as we are conscious that we need to respond to new.

Our Approach

We include health awareness messaging in all our coaching sessions with the aim of:

- Encouraging the practice of safe-sex and protective behaviour to halt the spread of HIV/AIDS
- Ensuring equality of treatment for all who are coached regardless of age, gender or HIV status.
- Combatting gender equality by having girls and boys training, learning, and playing together.
- Encouraging informed decision making and help-seeking behaviour around sexual health
- Addressing and reducing stigma associated with HIV/AIDS or other diseases.
- Building the technical expertise of local cricket authorities and groups.
- Providing equipment and coaches allowing more children to play the game of cricket, including during periods outside of CWB's delivery cycle.
- Empowering children by learning a disciplined sport.



Ambassador Programme

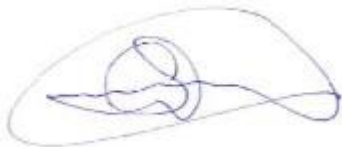
CWB continues to build its ambassador programme by identifying and training local adults to enable them to coach cricket incorporating CWB's core health awareness messages. Grants are offered to national cricket associations to fund ambassadors, who are directly employed by the cricket association.

Fundraising

CWB is entirely reliant upon the fundraising from project volunteers and its wider volunteer base. In recent years, MCCF have provided significant funding for CWB to work in partnership with it to enhance delivery of sessions across East Africa and Nepal.

Project Volunteer minimum fundraising levels are set at £975 (incl Gift Aid received). This level means that project specific fundraising is at a break-even level after project costs and ambassador payments.

Signed on behalf of the Trustees.



G Shankland
Trustee



Independent examiner's report to the trustees of Cricket Without Boundaries

I report on the accounts of the Trust for the year ended 31 December 2023, which are set out on pages 11 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act



have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

J. Colley

SIGNATURE

Qualification: Fellow of the Association of Chartered Certified Accountants

Name: Joseph Colley

Dated: 22/10/24



Cricket Without Boundaries

Statement of Financial Activities (including the Income and Expenditure Account) for the 12 months Ended 31 December 2023

	£	£
	31.12.2022	31.12.2023
Incoming Resources (charitable activity)		
Volunteer Donations and gift aid	34104	58909
Other income	496	407
Grants	4500	1000
Bank Interest	167	865
MCCF Project Specific Funding	36441	82960
Total income	75708	144141
Outgoings		
Ambassador Funding	11405	25785
Volunteer Training	945	2243
Insurance	1060	1759
Bank Charges	185	389
Project Costs	18798	116554
Fundraising	198	685
Information Technology	1301	1444
Print Postage & Stationary		15
Consultancy	22275	25000
Promotional Activities	140	570
Other Costs	0	30
Total Outgoings	56307	174174
	19401	(30,333)



Cricket Without Boundaries
Reconciliation of Movement in Funds

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£
Opening cash or cash equivalents	77790	33324	111114
Income	61181	82960	144141
Expenditure	67722	106454	174174
Closing Balance	71,249	9,832	81,081

Funds Held as:

Cash at UK Clearing Bank	71,249
Restricted Funds	9,832
	81,081

All results relate to continuing operations.

The Notes on page 12-13 form part of these financial statements

The financial statements were approved by the Trustees on 20/05/2024



Notes to financial statements for the year ended 31 December 2023

Accounting Policies

The Accounts (Financial Statements) have been prepared in accordance with guidelines laid out by the Charity Commission 'Charity Reporting and accounting: The Essentials' guidance 2013. The Trustees regularly review the financial strength of the charity and the financial statements are prepared on a going concern basis.

Incoming Resources

The Incoming Resources are recognised on a receipts and payments (cash accounting) basis. This can lead to timing differences across year end results.

Resources Expended

The Resources Expended are accounted for on a receipts and payments (cash accounting) basis.

Fund Accounting

The Charity holds restricted funds totalling £9,832. Such funds are earmarked by the donor for the use of the charity but restricted to certain parts of its activities or projects. The balance of funds held are entirely unrestricted.

A reconciliation of movement in funds, together with a comparison to the previous year is included within the statements.

Taxation

As a registered charity, CWB is exempt from tax on income and profits applied for its charitable purposes.

Basis of preparation and accounting period

The financial statements reflect all transactions for the 12 months ended 31 December 2023 together with a comparison to the figures recorded in the previous financial year.



Reporting Currency

These financial statements have been prepared and are stated in GBP/£.