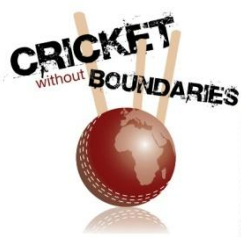


Cricket Without Boundaries (“CWB”)

Registered Charity Number: 1154576

Summary financial statements and Trustee Report

For the year ended 31 December 2021



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Legal and Administrative Information

Trustees

The Trustees who were in office during the period were:

Mr G Shankland (Chair)
Ms T Francis
Mr M Quaife
Mr D Terrace (Resigned during period)
Mr Karthik Ramulu
Ms Gillian Wilcox
Ms Holly Colvin

Website

www.cricketwithoutboundaries.com

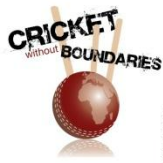
Reference and Administrative details

Registered Charity Number 1154576

Cricket Without Boundaries
359 Ware Road
Hertford
Hertfordshire, SG13 7EL

Bankers

National Westminster Bank, Tottenham Court Road, London.



Structure, Governance & Management

Type of Governing Document

Constitution

How the Charity is constituted

Charitable Incorporated Organisation

Trustee Selection Methods

New Trustee appointments are made by the existing Trustees. New Trustees are provided with a copy of the constitution and other documents relevant to the charities operations and aims.

Organisational Structure

CWB has a Board of Trustees who meet quarterly and are responsible for the strategic direction and policy of the charity.

During the year the Trustees were supported by a volunteer Delivery Team, comprising:

Head of Delivery – Lee Booth
Head of Finance – Christopher Hind
Head of Monitoring and Evaluation – Sara Begg
Head of Gender Equality – Julia Farman
Head of Volunteer Liaison - Tanya Boardman
Head of Fundraising - Alison Macreeedy

The delivery team meet with the Trustees on a quarterly basis to discuss existing and future projects and the implementation of the strategic aims of the charity.



Risks and Risk Management

The Trustees consider the various significant risks to which the Charity may be exposed and are confident that they have appropriate systems in place to mitigate these risks.

As the charity is a volunteer led organisation with minimal fixed overhead costs, financial risk is considered low. However, it remains the charities policy to maintain reserves equivalent to a minimum of 9 months of operating costs.

Full risk assessment is concluded before each volunteer delivery project, focussing on health risks, political stability in the delivery country and FCO travel advice.

Report of the Trustees for the year ended 31 Dec 2021

Charitable Purposes and Objectives

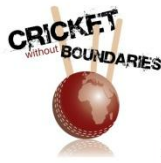
Our charity's purposes or objects, as set out in our governing document, are:

To organise or provide or assist in the organisation and provision of facilities (including without limitation equipment and coaching) which will encourage and enable children (whether or not undergoing formal education) and their communities to play cricket or other sports with the objective of improving the life conditions who have the need of such facilities by reason of their youth or social and economic circumstances and thereby assist in ensuring that due attention is given to the physical education and development of such children and their communities as well as the development of their minds, characters and self-discipline.

To provide education and training to increase awareness of HIV/AIDS and other diseases and/or social issues and to promote knowledge of the local, national and international health services available in any part of the world.

To assist local community leaders/role models in addressing health or social issues facing the youth population through engagement in cricket coaching.

To promote gender equality, amongst the youth population and their wider communities



Activities and Achievements

Delivery of Projects

In late 2021 CWB undertook a small pilot project in Lebanon. Core volunteer delivery led projects remained suspended due to the effects of the pandemic. Such projects are planned to recommence in spring 2022.

At a very early stage in the pandemic the Trustees decided to continue financial support to the appointed CWB ambassadors in:

Rwanda
Kenya
Cameroon
Uganda

This support has enabled our work to continue as our ambassadors were quick to resume activities in schools and communities where local or country wide restrictions had been eased. Along with our traditional health messaging we worked with our partner Avert to produce new materials to promote health messaging around Covid hygiene and we envisage this will continue concurrently with health and gender equality.

CWB uses cricket as a tool for educating communities about HIV/AIDS, Gender Equality, the health implications of the practice of Female Genital Mutilation ("FGM"), or other pertinent regional health or social issues. CWB works closely with schools, colleges, cricket authorities and local organisations to ensure that our methods are current in respect of health education.

The mainstay of CWB's work is focussed on HIV/AIDS Awareness and utilises the World Health Organisation message of:

- A – Abstain from engaging in sex
- B – Be faithful to one sexual partner
- C – Effective and correct use of Condoms

CWB also advocates regular HIV testing and the breaking down of all forms of stigma.

Our Approach

We include health awareness messaging in all our coaching sessions with the aim of:

- Encouraging the practice of safe-sex and protective behaviour to halt the spread of HIV/AIDS



- Ensuring equality of treatment for all who are coached regardless of age, gender or HIV status
- Combatting gender equality by having girls and boys training, learning and playing together
- Encouraging informed decision making and help-seeking behaviour around sexual health
- Addressing and reducing stigma associated with HIV/AIDS or other diseases
- Addressing the negative health implications of the practice of FGM
- Building the technical expertise of local cricket authorities and groups
- Providing equipment and coaches allowing more children to play the game of cricket, including during periods outside of CWB's delivery cycle
- Empowering children by learning a disciplined sport.

Ambassador Programme

CWB continues to build its ambassador programme by identifying and training local adults to enable them to coach cricket incorporating CWB's core health awareness messages. Grants are offered to national cricket associations to fund ambassadors, who are directly employed by the cricket association.

Fundraising

CWB is entirely reliant upon the fundraising from project volunteers and its wider volunteer base.

Project Volunteer minimum fundraising levels are set at £975 (incl Gift Aid received). This level means that project specific fundraising is at a break-even level after project costs and ambassador payments.

Like many charities in the pandemic our income from fundraising was significantly reduced. Due to prudent financial governance in the past the Trustees took the view that it would be an acceptable use of reserves to continue to fund our Ambassadors and limit other outgoings as much as possible. We were fortunate that some grants and legacy payments meant the overall shortfall was less than we originally forecast and CWB has adopted the same strategy for 2021.



Signed on behalf of the Trustees

A handwritten signature in blue ink, consisting of a series of loops and a long horizontal stroke, enclosed within a faint, hand-drawn oval border.

G Shankland
Trustee

Independent examiner's report to the trustees of Cricket Without Boundaries

I report on the accounts of the Trust for the year ended 31 December 2021, which are set out on pages 11 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or



(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

J. Colley

SIGNATURE

Qualification: ACCA

Name: Joseph Colley

Dated: 29/10/22



Cricket Without Boundaries

Statement of Financial Activities (including the Income and Expenditure Account) for the 12 months Ended 31 December 2021

	£	£
	31.12.20	31.12.2021
Incoming Resources (charitable activity)		
Volunteer Donations and gift aid	38230	22498
Shop Sales		
Other donations	2767	
Grants	6400	2500
Total income	47,397	24998
Outgoings		
Ambassador Funding	11218	10023
Project Related Equipment		930
African Delivery Group	1278	
Volunteer Training	1620	
Insurance	971	1055
Bank Charges	126	77
General Administration	505	
Project Related Flights		
Project Accommodation	11813	
Project Transport	150	
On ground project expenses	7842	
Fundraising	216	216
Information Technology	921	882
Print Postage & Stationary	782	80
Consultancy	22743	22725
Total Outgoings	60245	35998
	-12,848	-10989



Cricket Without Boundaries
Reconciliation of Movement in Funds

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
	£	£	£	£
Opening cash or cash equivalents	89,367	13,526	102,893	115,741
Donations & Grants	24,998	0	24,998	47,397
Online Shop Sales	0	0	0	0
Expenditure	(35,998)	0	(35,998)	(60,245)
Closing Balance	78,367	13,526	91,893	102,893

Funds Held as:

Cash at UK Clearing Bank	78,367
Restricted Funds	13,526
	91,893

All results relate to continuing operations.

The Notes on page 13-14 form part of these financial statements

The financial statements were approved by the Trustees on 30/6/2022



Notes to financial statements for the year ended 31 December 2021

Accounting Policies

The Accounts (Financial Statements) have been prepared in accordance with guidelines laid out by the Charity Commission 'Charity Reporting and accounting: The Essentials' guidance 2013. The Trustees regularly review the financial strength of the charity and the financial statements are prepared on a going concern basis.

Incoming Resources

The Incoming Resources are recognised on a receipts and payments (cash accounting) basis.

Resources Expended

The Resources Expended are accounted for on a receipts and payments (cash accounting) basis.

Fund Accounting

The Charity holds restricted funds totalling £13,526. Such funds are earmarked by the donor for the use of the charity but restricted to certain parts of its activities or projects. The balance of funds held are entirely unrestricted.

A reconciliation of movement in funds, together with a comparison to the previous year is included within the statements.

Taxation

As a registered charity, CWB is exempt from tax on income and profits applied for its charitable purposes.

Basis of preparation and accounting period

The financial statements reflect all transactions for the 12 months ended 31 December 2021 together with a comparison to the figures recorded in the previous financial year.



Reporting Currency

These financial statements have been prepared and are stated in GBP/£.