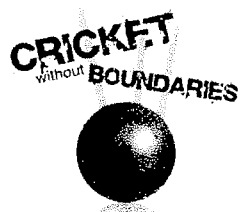


Cricket Without Boundaries (“CWB”)

Registered Charity Number: 1154576

Summary financial statements and Trustee Report

For the year ended 31 December 2020



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Legal and Administrative Information

Trustees

The Trustees who were in office during the period were:

Mr G Shankland
Ms T Francis
Mr M Quaife (Appointed during the period)
Mr D Terrace (Resigned during the period)
Mr C Kangis (Resigned during the period)
Mr G White (Resigned during the period)
Mr P Collins (Resigned during the period)
Mr N Moden (Resigned during the period)

Website

www.cricketwithoutboundaries.com

Reference and Administrative details

Registered Charity Number 1154576

Cricket Without Boundaries
359 Ware Road
Hertford
Hertfordshire, SG13 7EL

Bankers

National Westminster Bank, Tottenham Court Road, London.



Structure, Governance & Management

Type of Governing Document

Constitution

How the Charity is constituted

Charitable Incorporated Organisation

Trustee Selection Methods

New Trustee appointments are made by the existing Trustees. New Trustees are provided with a copy of the constitution and other documents relevant to the charities operations and aims.

Organisational Structure

CWB has a Board of Trustees who meet quarterly and are responsible for the strategic direction and policy of the charity.

During the year the Trustees were supported by a volunteer Delivery Team, comprising:

Head of Delivery – Lee Booth
Head of Finance – Christopher Hind
Head of Monitoring and Evaluation – Sara Begg
Head of Fundraising – David Terrace
Head of Gender Equality – Julia Farman
Head of Volunteer Liaison – Carl Ferguson
Volunteer Liaison - Tanya Boardman
Fundraising - Alison Macreeedy

The delivery team meet with the Trustees on a quarterly basis to discuss existing and future projects and the implementation of the strategic aims of the charity.



Risks and Risk Management

The Trustees consider the various significant risks to which the Charity may be exposed and are confident that they have appropriate systems in place to mitigate these risks.

As the charity is a volunteer led organisation with minimal fixed overhead costs, financial risk is considered low. However, it remains the charities policy to maintain reserves equivalent to 9 months of operating costs.

Full risk assessment is concluded before each volunteer delivery project, focussing on health risks, political stability in the delivery country and FCO travel advice.

Report of the Trustees for the year ended 31 Dec 2020

Charitable Purposes and Objectives

Our charity's purposes or objects, as set out in our governing document, are:

To organise or provide or assist in the organisation and provision of facilities (including without limitation equipment and coaching) which will encourage and enable children (whether or not undergoing formal education) and their communities to play cricket or other sports with the objective of improving the life conditions who have the need of such facilities by reason of their youth or social and economic circumstances and thereby assist in ensuring that due attention is given to the physical education and development of such children and their communities as well as the development of their minds, characters and self-discipline.

To provide education and training to increase awareness of HIV/AIDS and other diseases and/or social issues and to promote knowledge of the local, national and international health services available in any part of the world.

To assist local community leaders/role models in addressing health or social issues facing the youth population through engagement in cricket coaching.

To promote gender equality, amongst the youth population and their wider communities



Activities and Achievements

Delivery of Projects

In 2020 CWB undertook volunteer led delivery projects in:

Rwanda and Uganda together with some work in the UK as activities were severely restricted by the global pandemic.

At a very early stage in the pandemic the Trustees decided to continue financial support to the appointed CWB ambassadors in

Rwanda
Kenya
Cameroon
Uganda

This support has enabled our work to continue as our ambassadors have been quick to resume activities in schools and communities where local or country wide restrictions have been eased. Along with our traditional health messaging we worked with our partner Avert to produce new materials to promote health messaging around Covid hygiene and we envisage this will continue concurrently with health and gender equality

CWB uses cricket as a tool for educating communities about HIV/Aids, the health implications of the practice of Female Genital Mutilation ("FGM"), or other pertinent regional health or social issues. CWB works closely with schools, colleges, cricket authorities and local organisations to ensure that our methods are current in respect of health education.

The mainstay of CWB's work is focussed on HIV/AIDS Awareness and utilises the World Health Organisation message of:

- A – Abstain from engaging in sex
- B – Be faithful to one sexual partner
- C – Effective and correct use of Condoms

CWB also advocates regular HIV testing and the breaking down of all forms of stigma.

Our Approach

We include health awareness messaging in all our coaching sessions with the aim of:

- Encouraging the practice of safe-sex and protective behaviour to halt the spread of HIV/AIDS
- Ensuring equality of treatment for all who are coached regardless of age, gender or HIV status



- Combatting gender equality by having girls and boys training, learning and playing together
- Encouraging informed decision making and help-seeking behaviour around sexual health
- Addressing and reducing stigma associated with HIV/AIDS or other diseases
- Addressing the negative health implications of the practice of FGM
- Building the technical expertise of local cricket authorities and groups
- Providing equipment and coaches allowing more children to play the game of cricket, including during periods outside of CWB's delivery cycle
- Empowering children by learning a disciplined sport.

Ambassador Programme

CWB continues to build its ambassador programme by identifying and training local adults to enable them to coach cricket incorporating CWB's core health awareness messages. Grants are offered to national cricket associations to fund ambassadors, who are directly employed by the cricket association.

Fundraising

CWB is entirely reliant upon the fundraising from project volunteers and its wider volunteer base.

Project Volunteer minimum fundraising levels are set at £975 (incl Gift Aid received). This level means that project specific fundraising is at a break-even level after project costs and ambassador payments.

Like many charities in the pandemic our income from fundraising was significantly reduced. Due to prudent financial governance in the past the Trustees took the view that it would be an acceptable use of reserves to continue to fund our Ambassadors and limit other outgoings as much as possible. We were fortunate that some grants and legacy payments meant the overall shortfall was less than we originally forecast and CWB has adopted the same strategy for 2021.



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Independent examiner's report to the trustees of Cricket Without Boundaries

I report on the accounts of the Trust for the year ended 31 December 2020, which are set out on pages 11 to 14.

Respective responsibilities of trustees and examiner

The charity's Trustees are responsible for the preparation of the accounts. The charity's Trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act ;

have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



M Levene

SIGNATURE
Qualification: *ACA*

Name *MICHAEL LEVENE*

Dated: *29/10/2021*



Cricket Without Boundaries

Statement of Financial Activities (including the Income and Expenditure Account) for the 12 months Ended 31 December 2020

	£ 31.12.20	£ 31.12.2019
Incoming Resources (charitable activity)		
Volunteer Donations and gift aid	38,230	59,607
Shop Sales	nil	45
Other donations*	2,767	10,105
Grants	6,400	12,220
Total income	47,397	81,977
 Outgoings		
Ambassador Funding	11,218	8,688
Project Related Equipment	nil	8,043
African Delivery Group	1,278	nil
Volunteer Training	1,620	2,137
Insurance	971	919
Bank Charges	126	127
General Administration	505	nil
Project Related Flights	nil	6,594
Project Accommodation	11,813	20,843
Project Transport	150	7,875
On ground project expenses	7,842	3,113
Fundraising	216	1,757
Information Technology	921	891
Print Postage & Stationary	782	130
Consultancy	22,743	26,577
Total Outgoings	60,245	87,694
 Result	(12,848)	(5,717)

*(Includes restricted funds received of £0 (FY19: £5,000))



Cricket Without Boundaries
Reconciliation of Movement in Funds

	Unrestricted Funds	Restricted Funds	Total Funds	Last Year
	£	£	£	£
Opening cash or cash equivalents	102,215	13,526	115,741	121,458
Donations & Grants*	47,397	0	47,397	81,932
Online Shop Sales	0	0	0	45
Expenditure	(60,245)	0	(60,245)	(87,694)
Closing Balance	89,367	13,526	102,893	115,741

Funds Held as:

Cash at UK Clearing Bank	89,367
Restricted Funds	13,526
	102,893

*Last year donations include £5,000 of restricted funds

All results relate to continuing operations.

The Notes on page 13 form part of these financial statements

The financial statements were approved by the Trustees on 30/6/2021



Notes to financial statements for the year ended 31 December 2020

Accounting Policies

The Accounts (Financial Statements) have been prepared in accordance with guidelines laid out by the Charity Commission 'Charity Reporting and accounting: The Essentials' guidance 2013. The Trustees regularly review the financial strength of the charity and the financial statements are prepared on a going concern basis.

Incoming Resources

The Incoming Resources are recognised on a receipts and payments (cash accounting) basis.

Resources Expended

The Resources Expended are accounted for on a receipts and payments (cash accounting) basis.

Fund Accounting

The Charity holds restricted funds totalling £13,526. Such funds are earmarked by the donor for the use of the charity but restricted to certain parts of its activities or projects. The balance of funds held are entirely unrestricted.

A reconciliation of movement in funds, together with a comparison to the previous year is included within the statements.

Taxation

As a registered charity, CWB is exempt from tax on income and profits applied for its charitable purposes.

Basis of preparation and accounting period

The financial statements reflect all transactions for the 12 months ended 31 December 2020 together with a comparison to the figures recorded in the previous financial year.

Reporting Currency

These financial statements have been prepared and are stated in GBP/£.

