



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st Jan, 2024 to 31st Dec, 2024

Charity name: Pendyrus Male Choir

Charity Registration Number: 1154554

Objectives and Activities

| | SORP reference | |
|---|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document. | Para 1.17 | <p>1. THE STUDY AND PRACTICE OF CHORAL MUSIC IN ORDER TO FOSTER PUBLIC KNOWLEDGE AND APPRECIATION OF SUCH MUSIC BY SUCH MEANS AS THE MANAGEMENT COMMITTEE MAY DETERMINE INCLUDING, BUT NOT RESTRICTED TO, PUBLIC PERFORMANCES.</p> <p>2. TO FURTHER SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE MANAGEMENT COMMITTEE MAY FROM TIME TO TIME DETERMINE.</p> |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts | Para 1.17 and 1.19 | The organization and performance of concerts, both in the UK and abroad, to further the appreciation of Welsh choral singing as part of the unique culture of Wales. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charities Commission on public benefit. | Para 1.18 | The trustees have considered said guidance and concluded that the activities of the charity benefit the public in general. |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | <p>2024 was a special year for Pendyrus Male Choir, the choir having been formed on 24th May, 1924. It was, therefore, our centenary. Pendyrus is proud to be the longest continually active male voice choir in the Rhondda Valleys.</p> <p>Among the many concerts and engagements, the prominent ones were our Centenary Weekend Celebration in May with a Gala and two other concerts in the local community; a tour of Normandy in June where we were invited to take part in the 80th commemorations of the D-Day landings. Here we took part in five commemoration ceremonies and a concert in Lisieux Cathedral. In August we took part in the National Eisteddfod of Wales and held a candlelit concert at the Eisteddfod to celebrate our 100 years.</p> <p>Our collaboration with the world famous Cory Band continues to flourish with two joint concerts again this year.</p> <p>We have developed further collaborations with other male choirs including Treorchy Male Choir and Morriston Orpheus. With the latter we performed a joint concert in Aberdare. We've also performed with the Richard Williams Singers as well as young soloists from LARS, an organisation in Llanelli which gives up and coming young artists the chance to broaden their stage experiences. Most of our concerts benefit a range of charitable organisations.</p> |

Financial Review

| | | |
|--|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | Financial report will be shared with charity members in Annual General Meeting in February 2025. Reasons for reserves will be discussed and included in minutes. |
| Statement explaining the policy for holding reserves stating why they are held. | Para 1.22 | Reserves are held for the provision of choir activities. Also part of the reserves are held as restricted funds (donated by Rhondda Fach Music Partnership) for sole use in provision of the Annual Gala Concert. |
| Amount of reserves held | Para 1.22 | £54,624.71 (including £22,733.56 restricted funds) |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | N/A |

Structure, Governance and Management

| | SORP reference | |
|--|----------------|--|
| Description of charity's trusts: | | Education and promotion of Welsh choral music |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution document |
| How is the charity constituted? (e.g. unincorporated association, CIO) | Para 1.25 | Unincorporated Association |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees. | Para 1.25 | Entire board of trustees elected during an Annual General Meeting |

Reference and Administrative Details

| | |
|-----------------------------|---|
| Charity name | Pendyrus Male Choir |
| Other name the charity uses | N/A |
| Registered charity number | 1154554 |
| Charity's principal address | Rheidol Villa, Pleasant View Tylorstown, FERNDAL, RCT CF43 3NF |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|------------------|---------------------|-----------------------------------|---|
| 1 | Robert Williams | Chair | N/A | General Membership (AGM) |
| 2 | Gareth Haines | General Secretary | N/A | General Membership (AGM) |
| 3 | William Richards | Financial Secretary | N/A | General Membership (AGM) |
| 5 | Dewi George | Vice Chair | From 12/08/24 | General Membership (SGM) |

Corporate trustees – names of the directors at the date the report was approved

| Director Name | | |
|---------------|--|--|
| N/A | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
| N/A | | |

Funds held as custodian trustees on behalf of others

| | |
|--|---|
| Description of the assets held in this capacity. | £22,733.56 held as restricted funds for the provision of an Annual Gala Concert as described above. |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the charity's objects. | Funds donated by the Rhondda Fach Music Partnership following its dissolution (on condition that the funds are used for this sole purpose). |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets. | Funds are held in separate accounts. Details of all transactions are reported to membership during AGM for scrutiny. |

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signature:

A handwritten signature in black ink, appearing to read 'Richards', is displayed on a light blue rectangular background.

Full Name: William John Richards

Position: Financial Secretary

Date: 07.02.2025

Pendyrus Male Choir Income/Expenditure Report 2024

Annual Report 01.01.2024 – 31.12.24

Please note: this summary is prepared for the benefit of the members to give a simplified overview of the accounts. It aligns with the audited accounts but does not form part of them.

Income and Expenditure relating to Lloyds Treasurer's Account

| Income | | Expenditure | |
|---|--------------------------------|-------------------------|--------------------|
| Membership cons | £ 5798.37 | Room Hire | £ 5800.00 |
| 400 club | £ 3423.49 | Clothing | £ 12014.16 |
| Concert Activities | £ 38300.88 | Merchandise | £ 979.32 |
| Rugby Tote | £ 951.21 | 400 club | £ 2638.35 |
| Clothing | £ 178.86 | Concert Activities | £ 14094.86 |
| Merchandise | £ 1852.15 | Musical Directorate | £ 11100.00 |
| Transport | £ 178.90 | Accompanist | £ 4905.00 |
| Donations & Grants | £ 3783.87 | Transport | £ 7040.70 |
| Normandy 18.04.24 | Prem A/C to Treas A/C £ 20,000 | Dinner | £ 2867.01 |
| Amersham 30.09.24 | Prem A/C to Treas A/C £ 2,000 | Normandy | £ 40747.23 |
| Dinner 26.11.24 | Prem A/C to Treas A/C £ 1,000 | Miscellaneous | £ 9305.29 |
| Miscellaneous | £ 2618.23 | TOTAL | £ 111491.92 |
| 10.12.24 | Treas A/C to Prem A/C £ 3,000 | Closing balance | £ 5588.10 |
| Opening balance | £ 14770.44 | TOTAL | £ 120080.02 |
| Transfer from Premier A/C | £ 23000.00 | Transfer to Premier A/C | £ 3000.00 |
| TOTAL | £ 120080.02 | TOTAL | £ 120080.02 |
| Opening balance 01.01.24 | | £ 42,588.06 | |
| Accumulated interest | | £ 376.28 | |
| Transfers | | - £ 20,000.00 | |
| Closing balance 31.12.24 | | £ 22,964.34 | |
| Difference of income and expenditure on Lloyds Treasurer's Account | | | |
| Is -£29,182.34 | | | |

Pendyrus Summary Report 2024 continued

HSBC Travelling & Clothing Fund

| | |
|----------------------------------|------------------|
| Balance at 01.01.2024 | £ 3,278.20 |
| Accumulated Credits (400 club) | £ 170.00 |
| | £ 3,448.20 |
| Bank Charges | -£ 60.00 |
| Balance at 31.12.24 | £ 3388.20 |
| Total credit for 400 club | £110.00 |

| | |
|------------------------------|-------------|
| Accumulated Funds 01.01.2024 | £ 60,492.70 |
| Accumulated Funds 31.12.2024 | £ 31,921.15 |

Represented by:

**Total surplus**

| | |
|-------------------------------------|----------------------|
| Difference in Lloyds Treas Account | - £ 29,182.34 |
| Difference in HSBC Trav & Cloth A/C | + £ 144.00 |
| Interest Lloyds Premier A/C | + £ 335.39 |
| Total difference at 31.12.24 | - £ 28,702.95 |

Restricted Fund (Gala Community)**See separate balance sheet**

Represented by:

| | |
|------------------------|--------------------|
| HSBC Community Account | £ 955.08 |
| HSBC BMM Account | £ 21,778.48 |
| TOTAL | £ 22,733.56 |

Pendyrus Summary Report 2023 continued**Miscellaneous Expenditure**

| | £ |
|-----------------------------------|---------|
| WAMC Membership | 51.00 |
| Allianz Business Insurance | 822.99 |
| Stationery | 236.53 |
| Culture New Media Web domain | 144.00 |
| New Printer for Welfare | 304.98 |
| Valley Mill plaque | 34.95 |
| Stamps/postage | 65.20 |
| Printer ink | 522.15 |
| RCT Heart Heroes training (grant) | 1350.00 |
| General Sec Honorarium | 750.00 |
| Financial Sec Honorarium | 750.00 |

| | |
|---------------------------|-------------------------|
| Young & Phillips Auditor | 540.00 |
| Gavin Parry Presentation | 1000.00 |
| Paddlenet Sounds | 348.00 |
| Staging Podium | 251.70 |
| Printer repair | 125.00 |
| Recording | 1108.88 |
| Microphone system (grant) | 201.98 |
| Eisteddfod | 210.00 |
| Amazon Prime | 0.99 |
| AGM Photocopying | 35.00 |
| Printing newsletters | 110.00 |
| First Aid course NJ | 135.00 |
| Sundries | <u>206.94</u> |
| TOTAL | <u>£ 9305.29</u> |

Miscellaneous Income

| | |
|----------------|-------------------------|
| | £ |
| HMRC Gift Aid | 1643.42 |
| History book | 10.00 |
| Loan repayment | 100.00 |
| Rotary Raffle | 689.82 |
| Wales/SA sweep | <u>174.00</u> |
| TOTAL | <u>£ 2618.23</u> |

Pendyrus Male Choir
Income and Expenditure Report
Year Ended 31 December 2024

Young and Phillips Limited
Chartered Certified Accountants
Inspiration House
Williams Place
Cardiff Road
Upper Boat
Pontypridd
CF37 5BH

PENDYRUS MALE CHOIR
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2024

Charity no. 1154554

Independent Examiner's Report to the trustees of Pendyrus Male Choir

Report to the trustees of Pendyrus Male Choir of the accounts for the year ended 31st December 2024, which are set out on pages 2 to 6.

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2024.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Young and Phillips Ltd.*

Young & Phillips Limited
Chartered Accountants
Inspiration House
Williams Place
Cardiff Road
Upper Boat
Pontypridd
CF37 5BH

13th February 2025

Pendyrus Male Choir

Income and Expenditure Report

Year Ended 31st December 2024

Pendyrus Male Choir

| | | | |
|-------------------------------------|------|---------------|---------------------|
| Income | (P3) | 82835 | |
| Expenditure | (P3) | <u>111551</u> | |
| Surplus for the year | | -28716 | |
| Accumulated surplus brought forward | | <u>60637</u> | |
| Accumulated surplus carried forward | | | <u><u>31921</u></u> |

Represented by:

| | | |
|--------------------------------------|-------------|---------------------|
| Lloyds TSB Treasurer's account | 5588 | |
| Lloyds TSB Premier interest account | 22945 | |
| HSBC Travelling and clothing account | <u>3388</u> | |
| | | <u><u>31921</u></u> |

Pendyrus Gala

| | | | |
|-------------------------------------|------|--------------|---------------------|
| Income | (P4) | 14103 | |
| Expenditure | (P4) | <u>21652</u> | |
| Deficit for the year | | -7550 | |
| Accumulated surplus brought forward | | <u>30283</u> | |
| Accumulated surplus carried forward | | | <u><u>22734</u></u> |

Represented by:

| | | |
|------------------------|--------------|---------------------|
| HSBC Community account | 955 | |
| HSBC BMM account | <u>21778</u> | |
| | | <u><u>22734</u></u> |

Total surplus carried forward

| | | |
|--------------------|--------------|---------------------|
| Unrestricted funds | 31921 | |
| Restricted funds | <u>22734</u> | |
| | | <u><u>31921</u></u> |

Pendyrus Male Choir

Income & Expenditure 31 December 2024

| <u>Income</u> | | <u>Expenditure</u> | |
|--------------------|-----------------|---------------------|------------------|
| Membership cons | 5798.37 | Room Hire | 5800.00 |
| 400 club | 3593.49 | Clothing | 12014.16 |
| Rugby Tote | 951.21 | Merchandise | 979.32 |
| Concert activities | 38300.88 | 400 Club | 2638.35 |
| Merchandise | 1852.15 | Transport | 7040.70 |
| Transport | 473.00 | Concert activities | 14094.86 |
| Donations & Grants | 3783.87 | Musical Directorate | 11100.00 |
| Dinner | 1848.59 | Accompanist | 4905.00 |
| Normandy | 22629.44 | Dinner | 2867.01 |
| Amersham | 451.49 | Normandy | 40747.23 |
| Clothing | 178.86 | Bank charges | 60.00 |
| Interest | 356.79 | Miscellaneous | 9304.30 |
| Miscellaneous | 2617.24 | | |
| | (P5) | | (P6) |
| | <u>82835.38</u> | | <u>111550.93</u> |

Pendyrus Male Choir

Gala concert

Income & Expenditure 31 December 2024

Income

| | |
|-----------------|---------|
| Tickets | 4002.34 |
| Programme Sales | 390.00 |
| Bar sales | 1005.60 |
| Interest | 405.02 |
| Donations | 8300.00 |

14102.96

Expenditure

| | |
|--------------------|---------|
| Performers | 7150.00 |
| Piano Hire | 1434.00 |
| Transport | 300.00 |
| Sound and light | 8360.00 |
| Photography | 200.00 |
| Buffet | 500.00 |
| Carpet | 400.00 |
| Bank charges | 84.85 |
| Tickets | 2360.00 |
| Misc - Lloyds card | 863.62 |

21652.47

Pendyrus Male Choir

Miscellaneous Income

| | |
|----------------|----------------|
| HMRC Gift Aid | 1643.42 |
| History book | 10.00 |
| Loan repayment | 100.00 |
| Rotary Raffle | 689.82 |
| Wales SA sweep | 174.00 |
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Pendyrus Male Choir

Miscellaneous Expenses

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| WAMC membership | 51.00 |
| Allianz business insurance | 822.99 |
| Stationery | 236.53 |
| Culture New Media Web support | 144.00 |
| New printer and cartridge | 304.98 |
| Valley Mill plaque | 34.95 |
| Stamps/Postage | 65.20 |
| Printer Ink | 522.15 |
| RCT Hearts Heroes training (grant) | 1350.00 |
| General Sec Honorarium | 750.00 |
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| Young & Phillips Auditor | 540.00 |
| Gavin Parry presentation | 1000.00 |
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| Microphone system (grant) | 201.98 |
| Eisteddfod | 210.00 |
| AGM Photocopy | 35.00 |
| Printing newsletters | 110.00 |
| First aid course NJ | 135.00 |
| Sundries | 206.94 |
| | <u>9304.30</u> |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st Jan, 2024 to 31st Dec, 2024

Charity name: Pendyrus Male Choir

Charity Registration Number: 1154554

Objectives and Activities

| | SORP reference | |
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Financial Review

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| Amount of reserves held | Para 1.22 | £54,624.71 (including £22,733.56 restricted funds) |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | N/A |

Structure, Governance and Management

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|--|----------------|---|
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Reference and Administrative Details

| | |
|-----------------------------|---|
| Charity name | Pendyrus Male Choir |
| Other name the charity uses | N/A |
| Registered charity number | 1154554 |
| Charity's principal address | Rheidol Villa, Pleasant View Tylorstown, FERNDAL, RCT CF43 3NF |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|------------------|---------------------|-----------------------------------|---|
| 1 | Robert Williams | Chair | N/A | General Membership (AGM) |
| 2 | Gareth Haines | General Secretary | N/A | General Membership (AGM) |
| 3 | William Richards | Financial Secretary | N/A | General Membership (AGM) |
| 5 | Dewi George | Vice Chair | From 12/08/24 | General Membership (SGM) |

Corporate trustees – names of the directors at the date the report was approved

| Director Name | | |
|---------------|--|--|
| N/A | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
| N/A | | |

Funds held as custodian trustees on behalf of others

| | |
|--|---|
| Description of the assets held in this capacity. | £22,733.56 held as restricted funds for the provision of an Annual Gala Concert as described above. |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the charity's objects. | Funds donated by the Rhondda Fach Music Partnership following its dissolution (on condition that the funds are used for this sole purpose). |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets. | Funds are held in separate accounts. Details of all transactions are reported to membership during AGM for scrutiny. |

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

Declarations**The trustees declare that they have approved the trustees' report above.**

Signature:

A handwritten signature in black ink, appearing to read 'W. Richards', with a horizontal line underneath.

Full Name: William John Richards

Position: Financial Secretary

Date: 07.02.2025