

PENDYRUS MALE CHOIR

England & Wales - Charity number 1154554

Details

Status Registered

Legal form Other

Registered 2013-11-12

Register [View on the Charity Commission register](#)

Contact

Address Rheidol Villa
Pleasant View
Tylorstown
Ferndale
Mid Glamorgan
CF43 3NF

Phone 01443730099

Email billjrichards@sky.com

Website www.pendyrus.org

Activities

Objects: 1. THE STUDY AND PRACTICE OF CHORAL MUSIC IN ORDER TO FOSTER PUBLIC KNOWLEDGE AND APPRECIATION OF SUCH MUSIC BY SUCH MEANS AS THE TRUSTEES MAY DETERMINE INCLUDING BUT NOT RESTRICTED TO PUBLIC PERFORMANCES.2.TO FURTHER SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE

Activities: Pendyrus Male Choir takes part in concerts, both locally and internationally, to promote Welsh choral singing. This includes an annual gala concert, organised with the aim of bringing internationally renowned artistes to a local audience for affordable prices.

Classification

- **How:** Provides Other Finance, Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- France
- Spain
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£82,835	£111,551	-	-
2023-12-31	£72,264	£44,568	-	-
2022-12-31	£53,691	£63,661	-	-
2021-12-31	£23,387	£21,385	-	-
2020-12-31	£26,943	£22,604	-	-

Trustees

Name	Role	Appointed
Robert Williams	Chair	2018-02-27
Dewi Graham George		2024-09-02
Gareth Leighton Haines		2024-02-27
William John Richards		2017-02-27

PENDYRUS MALE CHOIR

England & Wales - Charity number 1154554

Accounts



Trustees' Annual Report for the period

From 1st Jan, 2024 to 31st Dec, 2024

Charity name: Pendyrus Male Choir

Charity Registration Number: 1154554

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document.	Para 1.17	<p>1. THE STUDY AND PRACTICE OF CHORAL MUSIC IN ORDER TO FOSTER PUBLIC KNOWLEDGE AND APPRECIATION OF SUCH MUSIC BY SUCH MEANS AS THE MANAGEMENT COMMITTEE MAY DETERMINE INCLUDING, BUT NOT RESTRICTED TO, PUBLIC PERFORMANCES.</p> <p>2. TO FURTHER SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE MANAGEMENT COMMITTEE MAY FROM TIME TO TIME DETERMINE.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts	Para 1.17 and 1.19	<p>The organization and performance of concerts, both in the UK and abroad, to further the appreciation of Welsh choral singing as part of the unique culture of Wales.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charities Commission on public benefit.	Para 1.18	<p>The trustees have considered said guidance and concluded that the activities of the charity benefit the public in general.</p>

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>2024 was a special year for Pendyrus Male Choir, the choir having been formed on 24th May, 1924. It was, therefore, our centenary. Pendyrus is proud to be the longest continually active male voice choir in the Rhondda Valleys.</p> <p>Among the many concerts and engagements, the prominent ones were our Centenary Weekend Celebration in May with a Gala and two other concerts in the local community; a tour of Normandy in June where we were invited to take part in the 80th commemorations of the D-Day landings. Here we took part in five commemoration ceremonies and a concert in Lisieux Cathedral. In August we took part in the National Eisteddfod of Wales and held a candlelit concert at the Eisteddfod to celebrate our 100 years.</p> <p>Our collaboration with the world famous Cory Band continues to flourish with two joint concerts again this year.</p> <p>We have developed further collaborations with other male choirs including Treorchy Male Choir and Morryston Orpheus. With the latter we performed a joint concert in Aberdare. We've also performed with the Richard Williams Singers as well as young soloists from LARS, an organisation in Llanelli which gives up and coming young artists the chance to broaden their stage experiences. Most of our concerts benefit a range of charitable organisations.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Financial report will be shared with charity members in Annual General Meeting in February 2025. Reasons for reserves will be discussed and included in minutes.
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	Reserves are held for the provision of choir activities. Also part of the reserves are held as restricted funds (donated by Rhondda Fach Music Partnership) for sole use in provision of the Annual Gala Concert.
Amount of reserves held	Para 1.22	£54,624.71 (including £22,733.56 restricted funds)
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Structure, Governance and Management

	SORP reference	
Description of charity's trusts:		Education and promotion of Welsh choral music
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution document
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees.	Para 1.25	Entire board of trustees elected during an Annual General Meeting

Reference and Administrative Details

Charity name	Pendyrus Male Choir
Other name the charity uses	N/A
Registered charity number	1154554
Charity's principal address	Rheidol Villa, Pleasant View Tylorstown, FERNDALE, RCT CF43 3NF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Williams	Chair	N/A	General Membership (AGM)
2	Gareth Haines	General Secretary	N/A	General Membership (AGM)
3	William Richards	Financial Secretary	N/A	General Membership (AGM)
5	Dewi George	Vice Chair	From 12/08/24	General Membership (SGM)

Corporate trustees – names of the directors at the date the report was approved

Director Name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity.	£22,733.56 held as restricted funds for the provision of an Annual Gala Concert as described above.
Name and objects of the charity on whose behalf the assets are held and how this falls within the charity's objects.	Funds donated by the Rhondda Fach Music Partnership following its dissolution (on condition that the funds are used for this sole purpose).
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	Funds are held in separate accounts. Details of all transactions are reported to membership during AGM for scrutiny.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signature:

A handwritten signature in black ink on a light blue background. The signature is written in a cursive style and appears to read 'W. Richards'.

Full Name: William John Richards

Position: Financial Secretary

Date: 07.02.2025

Pendyrus Male Choir Income/Expenditure Report 2024

Annual Report 01.01.2024 – 31.12.24

Please note: this summary is prepared for the benefit of the members to give a simplified overview of the accounts. It aligns with the audited accounts but does not form part of them.

Income and Expenditure relating to Lloyds Treasurer's Account

Income		Expenditure	
Membership cons	£ 5798.37	Room Hire	£ 5800.00
400 club	£ 3423.49	Clothing	£ 12014.16
Concert Activities	£ 38300.88	Merchandise	£ 979.32
Rugby Tote	£ 951.21	400 club	£ 2638.35
Clothing	£ 178.86	Concert Activities	£ 14094.86
Merchandise	£ 1852.15	Musical Directorate	£ 11100.00
Transport	£ 178.90	Accompanist	£ 4905.00
Donations & Grants	£ 3783.87	Transport	£ 7040.70
Normandy 18.04.24	£ 2262.44	Dinner £ 20,000	£ 2867.01
Amersham 30.09.24	£ 451.49	Normandy £ 2,000	£ 40747.23
Dinner 26.11.24	£ 1848.99	Miscellaneous £ 1,000	£ 9305.29
Miscellaneous	£ 2618.23	TOTAL	£ 111491.92
10.12.24	£ 82309.98	Treas A/C to Prem A/C	£ 3,000
Opening balance	£ 14770.44	TOTAL	£ 20,000
Transfer from Premier A/C	£ 23000.00	Closing balance	£ 5588.10
TOTAL	£ 120080.02	Transfer to Premier A/C	£ 3000.00
Opening balance 01.01.24		TOTAL	£ 120080.02
Accumulated interest			
Transfers			
Closing balance 31.12.24			
Difference of income and expenditure on Lloyds Treasurer's Account			
Is -£29,182.34			

Pendyrus Summary Report 2024 continued

HSBC Travelling & Clothing Fund

Balance at 01.01.2024	£ 3,278.20
Accumulated Credits (400 club)	£ 170.00
	£ 3,448.20
Bank Charges	-£ 60.00
Balance at 31.12.24	£ 3388.20
Total credit for 400 club	£110.00

Accumulated Funds 01.01.2024	£ 60,492.70
Accumulated Funds 31.12.2024	£ 31,921.15

Represented by:



<u>Total surplus</u>	
Difference in Lloyds Treas Account	- £ 29,182.34
Difference in HSBC Trav & Cloth A/C	+ £ 144.00
Interest Lloyds Premier A/C	+ £ <u>335.39</u>
Total difference at 31.12.24	- £ <u>28,702.95</u>

<u>Restricted Fund (Gala Community)</u>	
See separate balance sheet	
Represented by:	
HSBC Community Account	£ 955.08
HSBC BMM Account	£ <u>21,778.48</u>
TOTAL	£ <u>22,733.56</u>

Pendyrus Summary Report 2023 continued

Miscellaneous Expenditure

	£
WAMC Membership	51.00
Allianz Business Insurance	822.99
Stationery	236.53
Culture New Media Web domain	144.00
New Printer for Welfare	304.98
Valley Mill plaque	34.95
Stamps/postage	65.20
Printer ink	522.15
RCT Heart Heroes training (grant)	1350.00
General Sec Honorarium	750.00
Financial Sec Honorarium	750.00

Young & Phillips Auditor	540.00
Gavin Parry Presentation	1000.00
Paddlenet Sounds	348.00
Staging Podium	251.70
Printer repair	125.00
Recording	1108.88
Microphone system (grant)	201.98
Eisteddfod	210.00
Amazon Prime	0.99
AGM Photocopying	35.00
Printing newsletters	110.00
First Aid course NJ	135.00
Sundries	<u>206.94</u>
TOTAL	£ 9305.29

Miscellaneous Income

	£
HMRC Gift Aid	1643.42
History book	10.00
Loan repayment	100.00
Rotary Raffle	689.82
Wales/SA sweep	<u>174.00</u>
TOTAL	£ 2618.23

Pendyrus Male Choir
Income and Expenditure Report
Year Ended 31 December 2024

Young and Phillips Limited
Chartered Certified Accountants
Inspiration House
Williams Place
Cardiff Road
Upper Boat
Pontypridd
CF37 5BH

PENDYRUS MALE CHOIR
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2024

Charity no. 1154554

Independent Examiner's Report to the trustees of Pendyrus Male Choir

Report to the trustees of Pendyrus Male Choir of the accounts for the year ended 31st December 2024, which are set out on pages 2 to 6.

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2024.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Young and Phillips Ltd.*

Young & Phillips Limited
Chartered Accountants
Inspiration House
Williams Place
Cardiff Road
Upper Boat
Pontypridd
CF37 5BH

13th February 2025

Pendyrus Male Choir

Income and Expenditure Report

Year Ended 31st December 2024

Pendyrus Male Choir

Income	(P3)	82835	
Expenditure	(P3)	<u>111551</u>	
Surplus for the year		-28716	
Accumulated surplus brought forward		<u>60637</u>	
Accumulated surplus carried forward			<u><u>31921</u></u>

Represented by:

Lloyds TSB Treasurer's account		5588	
Lloyds TSB Premier interest account		22945	
HSBC Travelling and clothing account		<u>3388</u>	
			<u><u>31921</u></u>

Pendyrus Gala

Income	(P4)	14103	
Expenditure	(P4)	<u>21652</u>	
Deficit for the year		-7550	
Accumulated surplus brought forward		<u>30283</u>	
Accumulated surplus carried forward			<u><u>22734</u></u>

Represented by:

HSBC Community account		955	
HSBC BMM account		<u>21778</u>	
			<u><u>22734</u></u>

Total surplus carried forward

Unrestricted funds		31921	
Restricted funds		<u>22734</u>	
			<u><u>31921</u></u>

Pendyrus Male Choir

Income & Expenditure 31 December 2024

<u>Income</u>			<u>Expenditure</u>	
Membership cons	5798.37		Room Hire	5800.00
400 club	3593.49		Clothing	12014.16
Rugby Tote	951.21		Merchandise	979.32
Concert activities	38300.88		400 Club	2638.35
Merchandise	1852.15		Transport	7040.70
Transport	473.00		Concert activities	14094.86
Donations & Grants	3783.87		Musical Directorate	11100.00
Dinner	1848.59		Accompanist	4905.00
Normandy	22629.44		Dinner	2867.01
Amersham	451.49		Normandy	40747.23
Clothing	178.86		Bank charges	60.00
Interest	356.79		Miscellaneous	9304.30
Miscellaneous	2617.24	(P5)		
	<u>82835.38</u>			<u>111550.93</u>

Pendyrus Male Choir

Gala concert

Income & Expenditure 31 December 2024

<u>Income</u>		<u>Expenditure</u>	
Tickets	4002.34	Performers	7150.00
Programme Sales	390.00	Piano Hire	1434.00
Bar sales	1005.60	Transport	300.00
Interest	405.02	Sound and light	8360.00
Donations	8300.00	Photography	200.00
		Buffet	500.00
		Carpet	400.00
		Bank charges	84.85
		Tickets	2360.00
		Misc - Lloyds card	863.62
	<u>14102.96</u>		<u>21652.47</u>

Pendyrus Male Choir

Miscellaneous Income

HMRC Gift Aid	1643.42
History book	10.00
Loan repayment	100.00
Rotary Raffle	689.82
Wales SA sweep	174.00
	<u>2617.24</u>

Pendyrus Male Choir

Miscellaneous Expenses

WAMC membership	51.00
Allianz business insurance	822.99
Stationery	236.53
Culture New Media Web support	144.00
New printer and cartridge	304.98
Valley Mill plaque	34.95
Stamps/Postage	65.20
Printer Ink	522.15
RCT Hearts Heroes training (grant)	1350.00
General Sec Honorarium	750.00
Financial Sec Honorarium	750.00
Young & Phillips Auditor	540.00
Gavin Parry presentation	1000.00
Paddlenet sounds	348.00
Staging podium	251.70
Printer repair	125.00
Recording	1108.88
Microphone system (grant)	201.98
Eisteddfod	210.00
AGM Photocopy	35.00
Printing newsletters	110.00
First aid course NJ	135.00
Sundries	206.94
	<u>9304.30</u>



Trustees' Annual Report for the period

From 1st Jan, 2024 to 31st Dec, 2024

Charity name: Pendyrus Male Choir

Charity Registration Number: 1154554

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document.	Para 1.17	<p>1. THE STUDY AND PRACTICE OF CHORAL MUSIC IN ORDER TO FOSTER PUBLIC KNOWLEDGE AND APPRECIATION OF SUCH MUSIC BY SUCH MEANS AS THE MANAGEMENT COMMITTEE MAY DETERMINE INCLUDING, BUT NOT RESTRICTED TO, PUBLIC PERFORMANCES.</p> <p>2. TO FURTHER SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE MANAGEMENT COMMITTEE MAY FROM TIME TO TIME DETERMINE.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts	Para 1.17 and 1.19	<p>The organization and performance of concerts, both in the UK and abroad, to further the appreciation of Welsh choral singing as part of the unique culture of Wales.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charities Commission on public benefit.	Para 1.18	<p>The trustees have considered said guidance and concluded that the activities of the charity benefit the public in general.</p>

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>2024 was a special year for Pendyrus Male Choir, the choir having been formed on 24th May, 1924. It was, therefore, our centenary. Pendyrus is proud to be the longest continually active male voice choir in the Rhondda Valleys.</p> <p>Among the many concerts and engagements, the prominent ones were our Centenary Weekend Celebration in May with a Gala and two other concerts in the local community; a tour of Normandy in June where we were invited to take part in the 80th commemorations of the D-Day landings. Here we took part in five commemoration ceremonies and a concert in Lisieux Cathedral. In August we took part in the National Eisteddfod of Wales and held a candlelit concert at the Eisteddfod to celebrate our 100 years.</p> <p>Our collaboration with the world famous Cory Band continues to flourish with two joint concerts again this year.</p> <p>We have developed further collaborations with other male choirs including Treorchy Male Choir and Morryston Orpheus. With the latter we performed a joint concert in Aberdare. We've also performed with the Richard Williams Singers as well as young soloists from LARS, an organisation in Llanelli which gives up and coming young artists the chance to broaden their stage experiences. Most of our concerts benefit a range of charitable organisations.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Financial report will be shared with charity members in Annual General Meeting in February 2025. Reasons for reserves will be discussed and included in minutes.
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	Reserves are held for the provision of choir activities. Also part of the reserves are held as restricted funds (donated by Rhondda Fach Music Partnership) for sole use in provision of the Annual Gala Concert.
Amount of reserves held	Para 1.22	£54,624.71 (including £22,733.56 restricted funds)
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Structure, Governance and Management

	SORP reference	
Description of charity's trusts:		Education and promotion of Welsh choral music
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution document
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees.	Para 1.25	Entire board of trustees elected during an Annual General Meeting

Reference and Administrative Details

Charity name	Pendyrus Male Choir
Other name the charity uses	N/A
Registered charity number	1154554
Charity's principal address	Rheidol Villa, Pleasant View Tylorstown, FERNDALE, RCT CF43 3NF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Williams	Chair	N/A	General Membership (AGM)
2	Gareth Haines	General Secretary	N/A	General Membership (AGM)
3	William Richards	Financial Secretary	N/A	General Membership (AGM)
5	Dewi George	Vice Chair	From 12/08/24	General Membership (SGM)

Corporate trustees – names of the directors at the date the report was approved

Director Name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity.	£22,733.56 held as restricted funds for the provision of an Annual Gala Concert as described above.
Name and objects of the charity on whose behalf the assets are held and how this falls within the charity's objects.	Funds donated by the Rhondda Fach Music Partnership following its dissolution (on condition that the funds are used for this sole purpose).
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	Funds are held in separate accounts. Details of all transactions are reported to membership during AGM for scrutiny.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signature: 

Full Name: William John Richards

Position: Financial Secretary

Date: 07.02.2025

PENDYRUS MALE CHOIR

England & Wales - Charity number 1154554

Accounts



Trustees' Annual Report for the period

From 1st Jan, 2022 to 31st Dec, 2023

Charity name: Pendyrus Male Choir

Charity Registration Number: 1154554

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document.	Para 1.17	<p>1. THE STUDY AND PRACTICE OF CHORAL MUSIC IN ORDER TO FOSTER PUBLIC KNOWLEDGE AND APPRECIATION OF SUCH MUSIC BY SUCH MEANS AS THE MANAGEMENT COMMITTEE MAY DETERMINE INCLUDING, BUT NOT RESTRICTED TO, PUBLIC PERFORMANCES.</p> <p>2. TO FURTHER SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE MANAGEMENT COMMITTEE MAY FROM TIME TO TIME DETERMINE.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts	Para 1.17 and 1.19	<p>The organization and performance of concerts, both in the UK and abroad, to further the appreciation of Welsh choral singing as part of the unique culture of Wales.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charities Commission on public benefit.	Para 1.18	<p>The trustees have considered said guidance and concluded that the activities of the charity benefit the public in general.</p>

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>2023 has again been a very successful year for the choir with much work being undertaken for our Centenary Year in 2024 and our visit to Normandy to take part in the 80th commemoration of the D-Day landings.</p> <p>Our collaboration with the world famous Cory Band continues to flourish with two joint concerts during the year.</p> <p>In March we filmed at the Rhondda Heritage Centre with Susan Calman as part of her TV series Susan's Calman's Grand Day Out which went out on national television.</p> <p>We have developed further collaborations with other male choirs including Morrison Orpheus with whom we performed a concert at in Swansea and Dare to Sing Ladies Choir where we did a joint concert in Aberdare. Most of our concerts benefit a range of charitable organisations.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Financial report will be shared with charity members in Annual General Meeting in February 2024. Reasons for reserves will be discussed and included in minutes.
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	Reserves are held for the provision of choir activities with particular reference this year to planning for our centenary in 2024. Also part of the reserves are held as restricted funds (donated by Rhondda Fach Music Partnership) for sole use in provision of the Annual Gala Concert.

Amount of reserves held	Para 1.22	£90,919.77 (including £30,283.07 restricted funds)
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Structure, Governance and Management

	SORP reference	
Description of charity's trusts:		Education and promotion of Welsh choral music
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution document
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees.	Para 1.25	Entire board of trustees elected during an Annual General Meeting

Reference and Administrative Details

Charity name	Pendyrus Male Choir
Other name the charity uses	N/A
Registered charity number	1154554
Charity's principal address	Rheidol Villa, Pleasant View Tylorstown, FERNDALE, RCT CF43 3NF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Williams	Chair	N/A	General Membership (SGM)
2	Gareth Haines	General Secretary	N/A	General Membership (SGM)
3	William Richards	Financial Secretary	N/A	General Membership (AGM)
5	Samuel Pearce	Vice Chair	N/A	General Membership (SGM)
6	Paul Adams	IT Manager	N/A	General Membership (AGM)
8	Anthony Evans	Assist Fin Sec	N/A	General Membership (AGM)

Corporate trustees – names of the directors at the date the report was approved

Director Name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity.	£30,283.07 held as restricted funds for the provision of an Annual Gala Concert as described above.
Name and objects of the charity on whose behalf the assets are held and how this falls within the charity's objects.	Funds donated by the Rhondda Fach Music Partnership following its dissolution (on condition that the funds are used for this sole purpose).
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	Funds are held in separate accounts. Details of all transactions are reported to membership during AGM for scrutiny.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signature:



Full Name: William John Richards

Position: Financial Secretary

Date: 27.01.24

Pendyrus Male Choir Income/Expenditure Report 2023
Annual Report 01.01.2023 – 31.12.23

Income and Expenditure relating to Lloyds Treasurer's Account

Income		Expenditure	
Membership cons	£ 8213.66	Room Hire	£ 4800.00
400 club	£ 3557.57	Clothing	£ 2783.31
Concert Activities	£ 15501.93	CDs	£ 2397.15
Rugby Tote	£ 1095.89	400 club	£ 2502.25
Clothing	£ 00.00	Concert Activities	£ 2447.00
CDs	£ 2689.22	Musical Directorate	£ 9575.00
Transport	£ 925.00	Accompanist	£ 4060.00
Donations & Grants	£ 24032.85	Transport	£ 3454.00
Normandy	£ 11655.48	Dinner	£ 198.00
Dinner	£ 3253.49	Normandy	£ 4900.00
Miscellaneous	£ 799.51	Miscellaneous	£ 7390.93
	<u>£ 71724.60</u>		<u>£ 44507.64</u>
Opening balance	£ 2553.48	Closing balance	£ 14770.44
TOTAL	<u>£ 74278.08</u>	Transfer to Premier A/C	£ 15000.00
		TOTAL	<u>£ 74278.08</u>

Surplus 2023 on Lloyds Treasurer's Account £27,216.96

Transfers to/from Lloyds Premier Interest Account

02.05.23	Treas A/C to Prem A/C	£	15,000
	Opening balance 01.01.23	£	27,252.67
	Accumulated interest	£	335.39
	Transfers	£	<u>15,000.00</u>
	Closing balance 31.12.23	£	<u>42,588.06</u>

Pendyrus Summary Report 2023 continued

HSBC Travelling & Clothing Fund

Balance at 01.01.2023	£	3,134.20
Accumulated Credits (400 club)	£	<u>204.00</u>
	£	3,338.20
Bank Charges	-£	60.80
Transfer to Lloyds Treasurer's Account	-£	300.00
Balance at 31.12.23	£	<u>3134.20</u>
Total credit for 400 club		£144.00

Accumulated Funds 01.01.2022	£	42,910.29
Accumulated Funds 31.12.2023	£	60,492.70
Represented by:		
Lloyds TSB Treasurer's Account	£	14,770.44
Lloyds Premier Interest Account	£	42,588.06
HSBC Travelling & Clothing A/C	£	<u>3,134.20</u>
TOTAL	£	<u>60,492.70</u>

Total surplus

Surplus in Lloyds Treas Account	£	27,216.96
Surplus in HSBC Trav & Cloth A/C	£	144.00
Interest Lloyds Premier A/C	£	<u>335.39</u>
Total surplus at 31.12.23	£	<u>27,696.35</u>

Restricted Fund (Gala Community)

See separate balance sheet

Represented by:

HSBC Community Account	£	9,409.61
HSBC BMM Account	£	<u>20,873.46</u>
TOTAL	£	<u>30,283.07</u>

Pendyrus Summary Report 2023 continued

Miscellaneous Expenditure

	£
WAMC Membership	51.00
Allianz Business Insurance	723.35
Stationery	180.36
Culture New Media Web support	144.00
New Printer plus cartridge	535.84
Valley Mill plaques x3	90.00
BBC Archives	216.00
Stamps/postage	45.25
Printer ink	642.00
St John's defib, first aid kit, travel case	1921.95
General Sec Honorarium	750.00
Financial Sec Honorarium	750.00
Young & Phillips Auditor	564.00
Flowers Cath Llewellyn	25.00
Gala concert	244.48
Podium	146.96
Piano Repair	297.00
Sundries (pouches, certificate frames)	63.74
TOTAL	£ 7390.93

Miscellaneous Income

	£
Debi card refund	0.95
History book	10.00
Sain Royalties	29.56
Rotary Raffle	760.00
TOTAL	£ 799.51

Pendyrus Male Choir
Income and Expenditure Report
Year Ended 31 December 2023

Young and Phillips Limited
Chartered Certified Accountants
Inspiration House
Williams Place
Cardiff Road
Upper Boat
Pontypridd
CF37 5BH

PENDYRUS MALE CHOIR
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2023

Charity no. 1154554

Independent Examiner's Report to the trustees of Pendyrus Male Choir

Report to the trustees of Pendyrus Male Choir of the accounts for the year ended 31st December 2023, which are set out on pages 2 to 6.

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2023.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Young & Phillips Ltd.*

Young & Phillips Limited
Chartered Accountants
Inspiration House
Williams Place
Cardiff Road
Upper Boat
Pontypridd
CF37 5BH

12th February 2024

Pendyrus Male Choir

Income and Expenditure Report

Year Ended 31st December 2023

Pendyrus Male Choir

Income	(P3)	72264	
Expenditure	(P3)	<u>44568</u>	
Surplus for the year		27696	
Accumulated surplus brought forward		<u>32940</u>	
Accumulated surplus carried forward			<u><u>60637</u></u>

Represented by:

Lloyds TSB Treasurer's account		14770	
Lloyds TSB Premier interest account		42588	
HSBC Travelling and clothing account		<u>3278</u>	
			<u><u>60637</u></u>

Pendyrus Gala

Income	(P4)	13196	
Expenditure	(P4)	<u>1708</u>	
Deficit for the year		11488	
Accumulated surplus brought forward		<u>18795</u>	
Accumulated surplus carried forward			<u><u>30283</u></u>

Represented by:

HSBC Community account		9410	
HSBC BMM account		<u>20873</u>	
			<u><u>30283</u></u>

Total surplus carried forward

Unrestricted funds		30283	
Restricted funds		<u>60637</u>	
			<u><u>90920</u></u>

Pendyrus Male Choir

Income & Expenditure 31 December 2023

<u>Income</u>			<u>Expenditure</u>	
Membership cons	8213.66		Room Hire	4800.00
400 club	3557.57		Clothing	2783.31
Rugby Tote	1095.89		Cds	2397.15
Concert activities	15501.93		400 Club	2502.25
CDs	2689.22		Transport	3454.00
Transport	925.00		Concert activities	2447.00
Donations & Grants	24032.85		Musical Directorate	9575.00
Dinner	3253.49		Accompanist	4060.00
Normandy	11655.48		Dinner	198.00
400 Club	204.00		Normandy	4900.00
Interest	335.39		Bank charges	60.00
Miscellaneous	799.51	(P5)	Miscellaneous	7390.93
	<u>72263.99</u>			<u>44567.64</u>
				(P6)

Pendyrus Male Choir

Gala concert

Income & Expenditure 31 December 2023

<u>Income</u>		<u>Expenditure</u>	
Tickets	2125.61	Performers	1230.00
Sponsors	1500.00	Other	100.00
Programme Sales	98.00	Bank charges	71.32
Raffle	220.50	Dinner	192.00
Interest	289.58	CD Purchases	114.33
Donations	8962.43		
	<u>13196.12</u>		<u>1707.65</u>

Pendyrus Male Choir

Miscellaneous Income

Debit card refund	0.95
History book	10.00
Sain royalties	28.56
Rotary Raffle	760.00
	<u>799.51</u>

Pendyrus Male Choir

Miscellaneous Expenses

WAMC membership	51.00
Allianz business insurance	723.35
Stationery	180.36
Culture New Media Web support	144.00
New printer and cartridge	535.84
Valley Mill plaques * 3	90.00
BBC archives	216.00
Stamps/Postage	45.25
Printer Ink	642.00
St. John's defib, first aid kit, travel case.	1921.95
General Sec Honorarium	750.00
Financial Sec Honorarium	750.00
Young & Phillips Auditor	564.00
Flowers Cath Llewellyn	25.00
Gala Concert	244.48
Podium	146.96
Piano repair	297.00
Sundries	63.74
	<u>7390.93</u>

PENDYRUS MALE CHOIR

England & Wales - Charity number 1154554

Accounts



Trustees' Annual Report for the period

From 1st Jan, 2022 to 31st Dec, 2022

Charity name: Pendyrus Male Choir

Charity Registration Number: 1154554

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document.	Para 1.17	<p>1. THE STUDY AND PRACTICE OF CHORAL MUSIC IN ORDER TO FOSTER PUBLIC KNOWLEDGE AND APPRECIATION OF SUCH MUSIC BY SUCH MEANS AS THE MANAGEMENT COMMITTEE MAY DETERMINE INCLUDING, BUT NOT RESTRICTED TO, PUBLIC PERFORMANCES.</p> <p>2. TO FURTHER SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE MANAGEMENT COMMITTEE MAY FROM TIME TO TIME DETERMINE.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts	Para 1.17 and 1.19	<p>The organization and performance of concerts, both in the UK and abroad, to further the appreciation of Welsh choral singing as part of the unique culture of Wales.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charities Commission on public benefit.	Para 1.18	<p>The trustees have considered said guidance and concluded that the activities of the charity benefit the public in general.</p>

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>2022 has been a much more successful year for Pendyrus Male Choir as we have regained momentum following the restrictions of the Covid pandemic. We have performed in many prestigious concerts including HM the Queen's Jubilee Concert at Cardiff Castle and two with the world famous Cory Band to name just three. Others included:</p> <p>Rhoose Community Centre in aid of the community centre and local library.</p> <p>Our annual concert at St Mary's Church, Whitchurch in aid of the church.</p> <p>Our return to King's Church Amersham in aid of their work in Africa.</p> <p>We already have a growing number of concerts in the calendar for 2023 and we are planning high profile events for our centenary in 2024.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Financial report will be shared with charity members in Annual General Meeting as soon as it can be held. Reasons for reserves will be discussed and included in minutes.
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	Reserves are held for the provision of choir activities with particular reference this year to planning for our centenary in 2024. Also part of the reserves are held as restricted funds (donated by Rhondda Fach Music Partnership) for sole use in provision of the Annual Gala Concert.
Amount of reserves held	Para 1.22	£61,704.89 (including £18,794.60 restricted funds)
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the	Para 1.23	N/A

charity continuing as a going concern		
---------------------------------------	--	--

Structure, Governance and Management

	SORP reference	
Description of charity's trusts:		Education and promotion of Welsh choral music
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution document
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees.	Para 1.25	Entire board of trustees elected during an Annual General Meeting

Reference and Administrative Details

Charity name	Pendyrus Male Choir
Other name the charity uses	N/A
Registered charity number	1154554
Charity's principal address	Rheidol Villa, Pleasant View Tylorstown, FERNDALE, RCT CF43 3NF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Murphy	Chair	N/A	General Membership (AGM)
2	Graham Clarke	General Secretary	N/A	General Membership (AGM)
3	William Richards	Financial Secretary	N/A	General Membership (AGM)
5	Robert Williams	Vice Chair/Stage Manager	N/A	General Membership (AGM)
6	Paul Adams	IT Manager	N/A	General Membership (AGM)
8	Anthony Evans	Assist Fin Sec	N/A	General Membership (AGM)

Corporate trustees – names of the directors at the date the report was approved

Director Name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity.	£18,794.60 held as restricted funds for the provision of an Annual Gala Concert as described above.
Name and objects of the charity on whose behalf the assets are held and how this falls within the charity's objects.	Funds donated by the Rhondda Fach Music Partnership following its dissolution (on condition that the funds are used for this sole purpose).
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	Funds are held in separate accounts. Details of all transactions are reported to membership during AGM for scrutiny.

Exemptions from disclosure

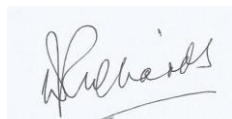
Reason for non-disclosure of key personnel details

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signature:



Full Name: William John Richards

Position: Financial Secretary

Date: 26.01.23

Pendyrus Male Choir Income/Expenditure Report 2022
Annual Report 01.01.2022 – 31.12.22

Income and Expenditure relating to Lloyds Treasurer's Account

Income		Expenditure	
Membership cons	£ 6906.67	Room Hire	£ 4850.00
400 club	£ 3263.37	Clothing	£ 5417.40
Concert Activities	£ 26063.06	CDs	£ 1596.41
Rugby Tote	£ 491.50	400 club	£ 2345.00
Clothing	£ 40.54	Concert Activities	£ 7594.50
CDs	£ 3160.13	Musical Directorate	£ 9870.00
Transport	£ 20.00	Accompanist	£ 4105.00
Donations & Grants	£ 11929.45	Transport	£ 7468.05
Dinner	£ 555.00	Donations	£ 1360.00
Miscellaneous	£ 915.38	Dinner	£ 3855.20
	£ 53345.10	Move to Welfare Hall	£ 1251.75
Transfer	£ 8800.00	Normandy	£ 4800.00
Opening balance	£ 1876.74	Miscellaneous	£ 6955.05
TOTAL	£ 64021.84		£ 61468.36
		Closing balance	£ 2553.48
		TOTAL	£ 64021.84

Deficit 2022 on Lloyds Treasurer's Account	£8,123.26
---	------------------

Transfers to/from Lloyds Premier Interest Account

16.09.22	Prem a/c to Treas a/c	£ 1,000
12.12.22	Prem a/c to Treas a/c	£ 4,800
19.12.22	Prem a/c to Treas a/c	£ 2,000
22.12.22	Prem a/c to Treas a/c	<u>£ 1,000</u>
	<u>Total</u>	<u>£ 8,800</u>

Opening balance 01.01.22	£ 36,034.55
Accumulated interest	£ 18.12
Transfers	-£ 8,800.00
Closing balance 31.12.22	<u>£ 27,252.67</u>

Pendyrus Summary Report 2021 continued

HSBC Travelling & Clothing Fund

Balance at 01.01.2022	£	5,004.00
Accumulated Credits (400 club)	£	<u>372.00</u>
	£	5,004.00
Bank Charges	-£	60.80
Repayment of savings	-£	<u>2137.00</u>
Balance at 31.12.22	£	<u>3134.20</u>

Accumulated Surplus 01.01.2022	£	40,908.85
Accumulated surplus 31.12.2022	£	42,910.29

Represented by:

Lloyds TSB Treasurer's Account	£	1,876.74
Lloyds Premier Interest Account	£	36,034.55
HSBC Travelling & Clothing A/C	£	<u>4,999.00</u>
TOTAL	£	<u>42,910.29</u>

Total deficit

Deficit from Lloyds Treas Account	-£	8,123.12
Deficit in HSBC Trav & Cloth A/C	-£	1869.80
Interest Lloyds Premier A/C	+£	<u>328.00</u>
Total deficit at 31.12.22	-£	<u>9664.92</u>

Restricted Fund (Gala Community)

See separate balance sheet

Represented by:

HSBC Community Account	£	710.72
HSBC BMM Account	£	<u>18,083.88</u>
TOTAL	£	<u>18,794.60</u>

Pendyrus Summary Report 2021 continued

Miscellaneous Expenditure

	£
WAMC Membership	51.00
Allianz Business Insurance	690.82
CD Recording I Bostic	1450.00
First Aid course	66.80
Printer paper	69.23
Web support	144.00
New Keyboard	595.00
Cables for keyboard	44.87
Piano light	39.99
Stamps/postage	51.70
Printer ink	377.10
Ukraine badges	268.50
General Sec Honorarium	750.00
Financial Sec Honorarium	750.00
Young & Phillips Auditor	540.00
New laptop	349.00
Flowers Megan Jones	28.98
Zoom annual	143.88
Valley Mill plaque	45.00
Marie Curie daffodils	20.00
Welfare Hall Photocopying	30.00
Gala concert	155.77
Cons refund	100.00
Sundries (pouches, certificate frames)	193.41
TOTAL	£ 6955.05

Miscellaneous Income

	£
Taxi refund	10.00
B&Q refund Gala	6.60
Sale of mugs	55.00
AMZ Good Year	24.96
AMZ Hisdern	28.99
Royalties	29.83
Rotary Raffle	760.00
TOTAL	£ 915.38

Pendyrus Male Choir
Income and Expenditure Report
Year Ended 31 December 2022

Young and Phillips Limited
Chartered Certified Accountants
Inspiration House
Williams Place
Cardiff Road
Upper Boat
Pontypridd
CF37 5BH

PENDYRUS MALE CHOIR
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2022

Charity no. 1154554

Independent Examiner's Report to the trustees of Pendyrus Male Choir

Report to the trustees of Pendyrus Male Choir of the accounts for the year ended 31st December 2022, which are set out on pages 2 to 6 .

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2022.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Young & Phillips Ltd.*

Young & Phillips Limited
Chartered Accountants
Inspiration House
Williams Place
Cardiff Road
Upper Boat
Pontypridd
CF37 5BH

16th February 2023

Pendyrus Male Choir

Income and Expenditure Report

Year Ended 31st December 2022

Pendyrus Male Choir

Income	(P3)	53691	
Expenditure	(P3)	<u>63661</u>	
Surplus for the year		-9970	
Accumulated surplus brought forward		<u>42910</u>	
Accumulated surplus carried forward			<u><u>32940</u></u>

Represented by:

Lloyds TSB Treasurer's account		2553	
Lloyds TSB Premier interest account		27253	
HSBC Travelling and clothing account		<u>3134</u>	
			<u><u>32940</u></u>

Pendyrus Gala

Income	(P4)	4130	
Expenditure	(P4)	<u>7891</u>	
Deficit for the year		-3760	
Accumulated surplus brought forward		<u>22555</u>	
Accumulated surplus carried forward			<u><u>18795</u></u>

Represented by:

HSBC Community account		711	
HSBC BMM account		<u>18084</u>	
			<u><u>18795</u></u>

Total surplus carried forward

Unrestricted funds		32940	
Restricted funds		<u>18795</u>	
			<u><u>51735</u></u>

Pendyrus Male Choir

Income & Expenditure 31 December 2022

Income

Membership cons	6907
400 club	3263
Rugby Tote	492
Clothing	41
Concert activities	26063
CDs	3160
Transport	20
Donations & Grants	11929
Dinner	555
Miscellaneous	915
400 Club	328
Interest	18

53691

Expenditure

Room Hire	4850
Clothing	7554
Cds	1596
400 Club	2345
Transport	7468
Concert activities	7595
Musical Directorate	9870
Accompanist	4105
Donations	1360
Move to Welfare	1252
Miscellaneous	6955
Dinner	3855
Normandy	4800
Bank charges	56

63661

Pendyrus Male Choir

Gala concert

Income & Expenditure 31 December 2022

Income

Tickets	1177
Sponsors	2800
Programme Sales	123
Interest	30
	<hr/>
	4130
	<hr/>

Expenditure

Tickets	1371
Performers	1470
Other	4980
Bank charges	70
	<hr/>
	7891
	<hr/>

Pendyrus Male Choir

Miscellaneous Income

Taxi Refund	10
B&Q Refund Gala	7
Sale of Mugs	55
AMZ Good Year	25
AMZ Hisdern	29
Royalties	30
Rotary Raffle	760
	<u>915</u>

Pendyrus Male Choir

Miscellaneous Expenses

WAMC membership	51
Allianz business insurance	691
CD Recording I Bostic	1450
First Aid Course	67
Printer Paper	69
Web Support	144
New Keyboard	595
Cables for Keyboard	45
Piano Light	40
Stamps/Postage	52
Printer Ink	377
Ukraine Badges	269
General Sec Honorarium	750
Financial Sec Honorarium	750
Young & Phillips Auditor	540
New Laptop	349
Flowers Megan Jones	29
Zoom Annual	144
Valley Mill Plaque	45
Marie Curie Daffodils	20
Welfare Hall Photocopying	30
Gala Concert	156
Cons Refund	100
Sundries	193
	<hr/>
	6955
	<hr/>



Trustees' Annual Report for the period

From 1st Jan, 2022 to 31st Dec, 2022

Charity name: Pendyrus Male Choir

Charity Registration Number: 1154554

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document.	Para 1.17	<p>1. THE STUDY AND PRACTICE OF CHORAL MUSIC IN ORDER TO FOSTER PUBLIC KNOWLEDGE AND APPRECIATION OF SUCH MUSIC BY SUCH MEANS AS THE MANAGEMENT COMMITTEE MAY DETERMINE INCLUDING, BUT NOT RESTRICTED TO, PUBLIC PERFORMANCES.</p> <p>2. TO FURTHER SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE MANAGEMENT COMMITTEE MAY FROM TIME TO TIME DETERMINE.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts	Para 1.17 and 1.19	<p>The organization and performance of concerts, both in the UK and abroad, to further the appreciation of Welsh choral singing as part of the unique culture of Wales.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charities Commission on public benefit.	Para 1.18	<p>The trustees have considered said guidance and concluded that the activities of the charity benefit the public in general.</p>

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>2022 has been a much more successful year for Pendyrus Male Choir as we have regained momentum following the restrictions of the Covid pandemic. We have performed in many prestigious concerts including HM the Queen's Jubilee Concert at Cardiff Castle and two with the world famous Cory Band to name just three. Others included:</p> <p>Rhoose Community Centre in aid of the community centre and local library.</p> <p>Our annual concert at St Mary's Church, Whitchurch in aid of the church.</p> <p>Our return to King's Church Amersham in aid of their work in Africa.</p> <p>We already have a growing number of concerts in the calendar for 2023 and we are planning high profile events for our centenary in 2024.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Financial report will be shared with charity members in Annual General Meeting as soon as it can be held. Reasons for reserves will be discussed and included in minutes.
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	Reserves are held for the provision of choir activities with particular reference this year to planning for our centenary in 2024. Also part of the reserves are held as restricted funds (donated by Rhondda Fach Music Partnership) for sole use in provision of the Annual Gala Concert.
Amount of reserves held	Para 1.22	£61,704.89 (including £18,794.60 restricted funds)
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the	Para 1.23	N/A

charity continuing as a going concern		
---------------------------------------	--	--

Structure, Governance and Management

	SORP reference	
Description of charity's trusts:		Education and promotion of Welsh choral music
Type of governing document (if not listed, specify the type)	Para 1.25	Constitution document
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees.	Para 1.25	Entire board of trustees elected during an Annual General Meeting

Reference and Administrative Details

Charity name	Pendyrus Male Choir
Other name the charity uses	N/A
Registered charity number	1154554
Charity's principal address	Rheidol Villa, Pleasant View Tylorstown, FERNDALE, RCT CF43 3NF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Murphy	Chair	N/A	General Membership (AGM)
2	Graham Clarke	General Secretary	N/A	General Membership (AGM)
3	William Richards	Financial Secretary	N/A	General Membership (AGM)
5	Robert Williams	Vice Chair/Stage Manager	N/A	General Membership (AGM)
6	Paul Adams	IT Manager	N/A	General Membership (AGM)
8	Anthony Evans	Assist Fin Sec	N/A	General Membership (AGM)

Corporate trustees – names of the directors at the date the report was approved

Director Name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity.	£18,794.60 held as restricted funds for the provision of an Annual Gala Concert as described above.
Name and objects of the charity on whose behalf the assets are held and how this falls within the charity's objects.	Funds donated by the Rhondda Fach Music Partnership following its dissolution (on condition that the funds are used for this sole purpose).
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	Funds are held in separate accounts. Details of all transactions are reported to membership during AGM for scrutiny.

Exemptions from disclosure

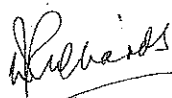
Reason for non-disclosure of key personnel details

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signature:



Full Name: William John Richards

Position: Financial Secretary

Date: 26.01.23

PENDYRUS MALE CHOIR

England & Wales - Charity number 1154554

Accounts



Trustees' Annual Report for the period

From 1st Jan, 2020 to 31st Dec, 2020

Charity name: Pendyrus Male Choir

Charity Registration Number: 1154554

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document.	Para 1.17	<p>1. THE STUDY AND PRACTICE OF CHORAL MUSIC IN ORDER TO FOSTER PUBLIC KNOWLEDGE AND APPRECIATION OF SUCH MUSIC BY SUCH MEANS AS THE MANAGEMENT COMMITTEE MAY DETERMINE INCLUDING, BUT NOT RESTRICTED TO, PUBLIC PERFORMANCES.</p> <p>2. TO FURTHER SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE MANAGEMENT COMMITTEE MAY FROM TIME TO TIME DETERMINE.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts	Para 1.17 and 1.19	The organization and performance of concerts, both in the UK and abroad, to further the appreciation of Welsh choral singing as part of the unique culture of Wales.
Statement confirming whether the trustees have had regard to the guidance issued by the Charities Commission on public benefit.	Para 1.18	The trustees have considered said guidance and concluded that the activities of the charity benefit the public in general.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Throughout the year the choir had organised a substantial number of concerts to further the appreciation of Welsh choral singing as part of the unique culture of Wales. Unfortunately all except one were cancelled due to Covid19. Two examples are:</p> <p>One was held in January at St John's Church, Porth in aid of the Rhondda Foodbank.</p> <p>In April the choir had planned its Annual Gala Concert the main objectives of which are:</p> <ol style="list-style-type: none"> 1. To bring top class artistes to the Rhondda Fach at affordable prices for the local and wider community. 2. To give talented local young people the opportunity to perform before a large audience. <p>The latter was, unfortunately, cancelled due to the virus. The choir has continued to hold limited rehearsals on Zoom.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Financial report will be shared with charity members in Annual General Meeting as soon as it can be held. Reasons for reserves will be discussed and included in minutes.
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	Reserves are held for the provision of choir activities with particular reference this year to the survival of the choir through the pandemic due to loss of income from engagements. Also part of the reserves are held as restricted funds (donated by

		Rhondda Fach Music Partnership) for sole use in provision of the Annual Gala Concert.
Amount of reserves held	Para 1.22	£64791.66 (including £23882.81 restricted funds)
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Structure, Governance and Management

	SORP reference	
Description of charity's trusts:		Education and promotion of Welsh choral music
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution document
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees.	Para 1.25	Entire board of trustees elected during an Annual General Meeting

Reference and Administrative Details

Charity name	Pendyrus Male Choir
Other name the charity uses	N/A
Registered charity number	1154554
Charity's principal address	Rheidol Villa, Pleasant View Tylorstown, FERNDALE, RCT CF43 3NF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Murphy	Chair	N/A	General Membership (AGM)

2	Graham Clarke	General Secretary	N/A	General Membership (AGM)
3	William Richards	Financial Secretary	N/A	General Membership (AGM)
5	Robert Williams	Vice Chair/Stage Manager	N/A	General Membership (AGM)
6	Paul Adams	IT Manager	N/A	General Membership (AGM)
8	Anthony Evans	Assist Fin Sec	N/A	General Membership (AGM)

Corporate trustees - names of the directors at the date the report was approved

Director Name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity.	£23,882.81 held as restricted funds for the provision of an Annual Gala Concert as described above.
Name and objects of the charity on whose behalf the assets are held and how this falls within the charity's objects.	Funds donated by the Rhondda Fach Music Partnership following its dissolution (on condition that the funds are used for this sole purpose).
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	Funds are held in separate accounts. Details of all transactions are reported to membership during AGM for scrutiny.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

Declarations

The trustees declare that they have approved the trustees' report above.

A handwritten signature in black ink, appearing to read 'W. Richards', is enclosed in a light blue rectangular box.

Signature:

Full Name: William John Richards

Position: Financial Secretary

Date: 02.02.21

<u>Total surplus</u>	
Surplus from Lloyds Treas Account	£ 4,339.41
Credits in HSBC Trav & Cloth A/C	£ 546.00
Interest Lloyds Premier A/C	£ <u>4.63</u>
Total surplus at 31.12.20	£ <u>4,890.04</u>

<u>Restricted Fund (Gala Community)</u>	
See separate balance sheet	
Represented by:	
HSBC Community Account	£ 3,831.00
HSBC BMM Account	£ 20,051.81

Pendyrus Summary Report 2020 continued

Miscellaneous Expenditure

	£
WAMC Membership	51.00
Allianz Business Insurance	593.32
Apple GC 12 x 0.79	9.48
WR Printer Ink	35.58
Printer paper	23.73
Web support	144.00
Web update	35.00
Flowers funeral	20.00

GC Amazon	18.02
Stamps/postage	68.72
GC Printer ink	130.74
General Sec Honorarium	750.00
Financial Sec Honorarium	750.00
Young & Phillips Auditor	540.00
Zoom	178.90
GC Amazon Prime x3 (2 refunded)	23.97
WR Amazon Prime (error)	7.99
WR Amazon remote thermometer	28.99
Cyril Jones PC Repair	50.00
Sundries	<u>10.00</u>
TOTAL	<u>£3469.44</u>

PENDYRUS MALE CHOIR
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31ST DECEMBER 2020

Charity no. 1154554

Independent Examiner's Report to the trustees of Pendyrus Male Choir

Report to the trustees of Pendyrus Male Choir of the accounts for the year ended 31st December 2020, which are set out on pages 2 to 5 .

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2020.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Young...and...Phillips*

Young & Phillips Limited
Chartered Accountants
Inspiration House
Williams Place
Cardiff Road
Upper Boat
Pontypridd
CF37 5BH

15th February 2021