

Charity number: 1154538

**Al-Hijrah Welfare Society**

**Report of the Trustees and Unaudited Financial Statements**

**For the year ended 05 April 2023**

**Al-Hijrah Welfare Society**  
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**For the year ended 05 April 2023**

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**Al-Hijrah Welfare Society  
Report of the Trustees  
For the year ended 05 April 2023**

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 05 April 2023. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

**REFERENCE AND ADMINISTRATIVE INFORMATION**

|                                    |  |
|------------------------------------|--|
| <b>Name of Charity</b>             | Al-Hijrah Welfare Society                |
| <b>Charity registration number</b> | 1154538                                  |
| <b>Principal address</b>           | 66 Glenpark Road<br>Birmingham<br>B8 3QW |

**Trustees**

The trustees and officers serving during the year and since the year end were as follows:

Abdul-Majid Zameer  
Aftab Ahmed Jawaid  
Akhtar Hussain  
Mohammed Zameer

**Independent examiners**

Sigma Chartered Accountants  
862-864 Washwood Heath Road  
Washwood Heath  
Birmingham  
B8 2NG

Approved by the Board of Trustees and signed on its behalf by



.....  
Abdul-Majid Zameer (Director)

02 February 2024

**Al-Hijrah Welfare Society**  
**Independent Examiners Report to the Trustees**  
**For the year ended 05 April 2023**

I report to the trustees on my examination of the accounts of the charity for the year ended 05 April 2023.

**Responsibilities and basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

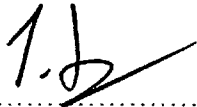
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiners statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....  
Jawaid Yakoob FCA (8462707)

Sigma Chartered Accountants  
862-864 Washwood Heath Road  
Washwood Heath  
Birmingham  
B8 2NG

02 February 2024

**Al-Hijrah Welfare Society**  
**Statement of Financial Activities**  
**For the year ended 05 April 2023**

|                                    | Notes | Unrestricted funds<br>£ | 2022<br>£       |
|------------------------------------|-------|-------------------------|-----------------|
| <b>Income and endowments from:</b> |       |                         |                 |
| Donations and legacies             | 2     | 44,575                  | 31,928          |
| <b>Total</b>                       |       | <b>44,575</b>           | <b>31,928</b>   |
| <b>Expenditure on:</b>             |       |                         |                 |
| Charitable activities              | 3/4   | (6,492)                 | (13,095)        |
| <b>Total</b>                       |       | <b>(6,492)</b>          | <b>(13,095)</b> |
| <b>Net Income</b>                  |       | <b>38,083</b>           | <b>18,833</b>   |
| <b>Reconciliation of funds</b>     |       |                         |                 |
| Total funds brought forward        |       | 22,647                  | 3,814           |
| <b>Total funds carried forward</b> |       | <b>60,730</b>           | <b>22,647</b>   |

**Al-Hijrah Welfare Society**  
**Statement of Financial Position**  
**As at 05 April 2023**

|   | Notes | 2023<br>£     | 2022<br>£     |
|---|-------|---------------|---------------|
| <b>Current assets</b>                                 |       |               |               |
| Cash at bank and in hand                              |       | 62,050        | 23,307        |
|   |       | <b>62,050</b> | <b>23,307</b> |
| <b>Creditors: amounts falling due within one year</b> | 9     | (1,320)       | (660)         |
| <b>Net current assets</b>                             |       | <b>60,730</b> | <b>22,647</b> |
| <b>Total assets less current liabilities</b>          |       | <b>60,730</b> | <b>22,647</b> |
| <b>Net assets</b>                                     |       | <b>60,730</b> | <b>22,647</b> |
| <b>The funds of the charity</b>                       |       |               |               |
| Unrestricted income funds                             | 10    | 60,730        | 22,647        |
| <b>Total funds</b>                                    |       | <b>60,730</b> | <b>22,647</b> |

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



-----  
Abdul-Majid Zameer  
Trustee

02 February 2024

**Al-Hijrah Welfare Society**  
**Notes to the Financial Statements**  
**For the year ended 05 April 2023**

**1. Accounting Policies**

**Basis of accounting**

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Al-Hijrah Welfare Society meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

**Going concern**

Al-Hijrah Welfare Society prepares the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its activities.

**2. Income from donations and legacies**

|                           | <b>2023</b>   | <b>2022</b>   |
|---------------------------|---------------|---------------|
|                           | <b>£</b>      | <b>£</b>      |
| <b>Unrestricted funds</b> |               |               |
| Donations received        | 44,575        | 31,928        |
|                           | <b>44,575</b> | <b>31,928</b> |

**3. Costs of charitable activities by fund type**

|                           | <b>2023</b>  | <b>2022</b>   |
|---------------------------|--------------|---------------|
|                           | <b>£</b>     | <b>£</b>      |
| <b>Unrestricted funds</b> |              |               |
| Project Costs             | 5,832        | 12,435        |
| Support costs             | 660          | 660           |
|                           | <b>6,492</b> | <b>13,095</b> |

**4. Costs of charitable activities by activity type**

|                                       | <b>2023</b> | <b>2022</b> |
|---------------------------------------|-------------|-------------|
|                                       | <b>£</b>    | <b>£</b>    |
| <b>Activities undertaken directly</b> |             |             |
| Project Costs                         | 6,492       | 13,095      |

**Al-Hijrah Welfare Society**  
**Notes to the Financial Statements Continued**  
**For the year ended 05 April 2023**

**5. Analysis of support costs**

| <b>2023</b> | <b>2022</b> |
|-------------|-------------|
| <b>£</b>    | <b>£</b>    |

|                  |     |     |
|------------------|-----|-----|
| Governance costs | 660 | 660 |
|------------------|-----|-----|

**6. Net Income/(expenditure) for the year**

This is stated after charging/(crediting):

| <b>2023</b> | <b>2022</b> |
|-------------|-------------|
| <b>£</b>    | <b>£</b>    |

|                  |     |     |
|------------------|-----|-----|
| Accountancy fees | 660 | 660 |
|------------------|-----|-----|

**7. Particulars of employees**

| <b>2023</b> | <b>2022</b> |
|-------------|-------------|
|-------------|-------------|

|       |          |          |
|-------|----------|----------|
| Staff | 0        | 0        |
|       | <b>0</b> | <b>0</b> |

**8. Comparative for the Statement of Financial Activities**

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

**9. Creditors: amounts falling due within one year**

| <b>2023</b> | <b>2022</b> |
|-------------|-------------|
| <b>£</b>    | <b>£</b>    |

|                 |              |            |
|-----------------|--------------|------------|
| Other creditors | 1,320        | 660        |
|                 | <b>1,320</b> | <b>660</b> |



Al-Hijrah Welfare Society  
Notes to the Financial Statements Continued  
For the year ended 05 April 2023

10. Movement in funds

**Unrestricted Funds**

|                | Balance at<br>06/04/2022<br>£ | Incoming<br>resources<br>£ | Outgoing<br>resources<br>£ | Balance at<br>05/04/2023<br>£ |
|----------------|-------------------------------|----------------------------|----------------------------|-------------------------------|
| <i>General</i> |                               |                            |                            |                               |
| General        | 22,647                        | 44,575                     | (6,492)                    | 60,730                        |
|                | <b>22,647</b>                 | <b>44,575</b>              | <b>(6,492)</b>             | <b>60,730</b>                 |

**Unrestricted Funds - Previous year**

|                | Balance at<br>06/04/2021<br>£ | Incoming<br>resources<br>£ | Outgoing<br>resources<br>£ | Balance at<br>05/04/2022<br>£ |
|----------------|-------------------------------|----------------------------|----------------------------|-------------------------------|
| <i>General</i> |                               |                            |                            |                               |
| General        | 3,814                         | 31,928                     | (13,095)                   | 22,647                        |
|                | <b>3,814</b>                  | <b>31,928</b>              | <b>(13,095)</b>            | <b>22,647</b>                 |

**Purpose of unrestricted Funds**

General

These funds are received by Al-Hijrah Welfare Society with no particular preference expressed by donors.

11. Analysis of net assets between funds

|                           | Net current<br>assets /<br>(liabilities)<br>£ | Net Assets<br>£ |
|---------------------------|---|-----------------|
| <b>Unrestricted funds</b> |   |                 |
| <i>General</i>            |   |                 |
| General                   | 60,730  | 60,730          |
|                           | <b>60,730</b>                                 | <b>60,730</b>   |

Al-Hijrah Welfare Society  
Notes to the Financial Statements Continued  
For the year ended 05 April 2023

Previous year

| Net current<br>assets /<br>(liabilities) | Net Assets |
|--|------------|
| £  | £          |

Unrestricted funds

General

General

|        |        |
|--------|--------|
| 22,647 | 22,647 |
|--------|--------|

|               |               |
|---------------|---------------|
| <b>22,647</b> | <b>22,647</b> |
|---------------|---------------|

**Al-Hijrah Welfare Society**  
**Detailed Statement of Financial Activities**  
**For the year ended 05 April 2023**

|                                    | <b>2023</b>    | <b>2022</b>     |
|------------------------------------|----------------|-----------------|
|                                    | <b>£</b>       | <b>£</b>        |
| <b>INCOME AND ENDOWMENT</b>        |                |                 |
| <b>Donations and legacies</b>      |                |                 |
| Donations                          | 44,575         | 31,928          |
|                                    | <b>44,575</b>  | <b>31,928</b>   |
| <b>Total incoming resources</b>    | <b>44,575</b>  | <b>31,928</b>   |
| <b>EXPENDITURE</b>                 |                |                 |
| <b>Charitable activities</b>       |                |                 |
| Cost of direct charitable activity | (5,832)        | (12,435)        |
|                                    | <b>(5,832)</b> | <b>(12,435)</b> |
| <b>SUPPORT COSTS</b>               |                |                 |
| <b>Governance costs</b>            |                |                 |
| Governance costs                   | (660)          | (660)           |
|                                    | <b>(660)</b>   | <b>(660)</b>    |
| <b>Total resources expended</b>    | <b>(6,492)</b> | <b>(13,095)</b> |
| <b>Net Income</b>                  | <b>38,083</b>  | <b>18,833</b>   |



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 06/04/2022 Period start date To 05/04/2023 Period end date

Charity name: Al-Hijrah Welfare Society

Charity registration number: 1154538

## Objectives and Activities

|  | SORP reference     |  |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document  | Para 1.17          | To advance the education and training of young people in Azad Kashmir and Pakistan who may be disadvantaged due to cultural or financial reasons in particular but not exclusively through the establishment, maintenance and assistance of schools, colleges and other educational institutions. In addition, the provision of grants for relief organisations working to relieve poverty in Azad Kashmir and Pakistan. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The Charity is a grant making organisation established to advance the education and training of young people in Azad Kashmir and Pakistan.   |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit   | Para 1.18          | The trustees have given regard to the guidance issued by the Charity Commission on public benefit  |

## Additional information (optional)

You may choose to include further statements where relevant about:

|  | SORP reference |   |
|--|----------------|---|
| Policy on grant making   | Para 1.38      | The charity maintains a policy on grant making and this is reviewed yearly by the trustees. |
| Policy on social investment including program related investment | Para 1.38      | N/A   |
| Contribution made by volunteers                                  | Para 1.38      | N/A   |
| Other  |                | N/A   |

## Achievements and Performance

|   | SORP reference |  |
|---|----------------|--|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>The Charity is a grant making organisation established to advance the education and training of young people in Azad Kashmir and Pakistan.</p> <p>In this year, the charity provided a grant for the building of the foundation and ground floor of a school in Gujar Khan, Pakistan which is to serve the educational needs of school children aged 6-16 with 30% of the students being from orphaned or needy families, who's education is provided free of charge.</p> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|  |           |  |
|--|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other  |           |  |

## Financial Review

|  |           |  |
|--|-----------|--|
| Review of the charity's financial position at the end of the period              | Para 1.21 | The trustees have reviewed the charity's financial position at the end of the period and are satisfied that the charity is in good financial position to continue making grants in accordance with the objectives of the charity. The charity has funds on hand for grant applications in the coming year. |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | The trustees have reviewed the reserves of the charity and have agreed on the policy that the charity does not require reserves as it operates only as a grant making trust and raises funding in response to grant requests.  |
| Amount of reserves held  | Para 1.22 | £0   |
| Reasons for holding zero reserves  | Para 1.22 | Funds are raised through donation campaigns for grant applications as and when they are received. The charity does not have any regular ongoing costs for administration or employees and does not hold any property or offices and as such does not require any strict reserves to be held                |
| Details of fund materially in deficit  | Para 1.24 | N/A  |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | N/A  |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 |  |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 |  |
| A description of the principal risks facing the charity                         | Para 1.46 |  |
| Other   |           |  |

## Structure, Governance and Management

|   |           |                                    |
|---|-----------|------------------------------------|
| Description of charity's trusts:  |           |                                    |
| Type of governing document (trust deed, royal charter)  | Para 1.25 | <b>Trust Deed</b>                  |
| How is the charity constituted?   | Para 1.25 | <b>Trust</b>                       |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | <b>Appointed by First Trustees</b> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties   | Para 1.51 |  |
| Other   |           |  |

### Reference and Administrative details

|                             |  |
|-----------------------------|--|
| Charity name                | Al-Hijrah Welfare Society                |
| Other name the charity uses | 1154538                                  |
| Registered charity number   |  |
| Charity's principal address | 66 Glenpark Road<br>Birmingham<br>B8 3QW |
|                             |  |

**Names of the charity trustees who manage the charity**

|    | Trustee name       | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------|-----------------|-----------------------------------|---|
| 1  | Mohammed Zameer    | Chair           |                                   |   |
| 2  | Abdul-Majid Zameer |                 |                                   |   |
| 3  | Aftab Ahmed Jawaid |                 |                                   |   |
| 4  | Akhtar Hussain     |                 |                                   |   |
| 5  |                    |                 |                                   |   |
| 6  |                    |                 |                                   |   |
| 7  |                    |                 |                                   |   |
| 8  |                    |                 |                                   |   |
| 9  |                    |                 |                                   |   |
| 10 |                    |                 |                                   |   |
| 11 |                    |                 |                                   |   |
| 12 |                    |                 |                                   |   |
| 13 |                    |                 |                                   |   |
| 14 |                    |                 |                                   |   |
| 15 |                    |                 |                                   |   |
| 16 |                    |                 |                                   |   |
| 17 |                    |                 |                                   |   |
| 18 |                    |                 |                                   |   |
| 19 |                    |                 |                                   |   |
| 20 |                    |                 |                                   |   |



**Funds held as custodian trustees on behalf of others**

|   |     |
|---|-----|
| Description of the assets held in this capacity   | N/A |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | N/A |

**Additional information (optional)****Names and addresses of advisers (Optional information)**

| Type of adviser | Name | Address |
|-----------------|------|---------|
|-----------------|------|---------|

|  |  |  |
|--|--|--|
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
|--|

**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

**Other optional information**

|  |
|--|
|  |
|--|

**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                    |  |
|-------------------------------------|--------------------|--|
| Signature(s)                        | <i>A.M. Zameer</i> |  |
| Full name(s)                        | Abdul-Majid Zameer |  |
| Position (eg Secretary, Chair, etc) | Secretary          |  |
| Date                                | 08/01/2024         |  |