



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2022 Period start date To March 31st 2023
Period end date

Charity name: Reach Out – Support In The Community

Charity registration number: 1171740

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Reach Out provides one to one support to children and young adults. This is offered on a weekly/fortnightly basis with a support volunteer, Counsellor or Therapist. Therapeutic activities are also offered. We look at the needs and interests of individuals to improve their overall wellbeing.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Over the last year the charity has continued to support the children at Wolverley and other secondary schools across the Wyre Forest area. There has been an increased demand in primary schools for our services. We have focused on early intervention and providing support at the earliest opportunity. This has been via primary school and parental referral. Local GP's have also been referring parents with children suffering with emotional and mental health issues to Reach Out as they are currently not referring all children to CAMHS.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity has continued to provide a service in supporting especially children/young people struggling with emotional and mental health issues. Which impacts their day-to-day life. The charity continues to grow as demand has increased greatly in the surrounding community. The majority being at our Wolverley offices.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not routinely make grants.

Policy on social investment including program related investment	Para 1.38	The charity does not have sufficient funds to invest.
Contribution made by volunteers	Para 1.38	Our volunteers are the mainstay of Reach Out. Their contribution and commitment is paramount in the charity's growth and continued work within the community. The volunteers give their time and expertise freely with different levels of commitment ranging from 1 - 4 hours per week. Our established volunteers with exceptional life skills and wide range of work experience provide induction/safeguarding training for new volunteers. This has proven to work well due to their commitment of over seven years.
Other		We have Counsellors who join us to provide their services voluntarily and Therapists who can provide an alternative approach in helping to improve emotional wellbeing.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our achievements this year have been to continue providing much needed support in our community. Build positive relationships with the Wyre Forest district council sustainability officer, Worcester County YP suicide prevention group. Actively engaging in meetings. Providing feedback with regards the work Reach Out do. Reporting on male self-harm and our findings has continued to be an important part of our work.</p> <p>We continue to work with LAC children, providing activities and teaching them life skills from our wonderful team of volunteers.</p> <p>We are looking at art therapy in groups and other important activities to help children with certain issues as it is proven to improve wellbeing.</p> <p>32 children/young people were supported at Wolverley and in the Wyre Forest area. We have experienced an increase in referrals from CAMHS (NHS), social services and other organisations and local charities wanting Reach Out to</p>

		<p>support children in need of in many cases urgent support for their mental health. Parents continue to contact us directly as they have children with anxiety, depression, suicidal thoughts, autism, ADHD, anger issues and bereavement. Parents have taken their children to their GP to be told that there is no help for them. They are unable to refer to CAMHS.</p> <p>We have worked tirelessly to support these children/young people even though we have become stretched ourselves. We hope to set up a suicide prevention organisation for the Wyre Forest and collaborate with a local charity KDYT to provide support in urgent cases, when young people hit crisis.</p> <p>Anecdotal evidence remains that our service within the Wyre Forest community is highly appreciated by children/young people, parents, adults, school pastoral team, governors, local charities and organisations.</p> <p>We continue to support the Mitch's Law campaign and petition to get better services for children/young people. We have taken part in a large local showcase to promote Reach Out and the campaign, open to children/young people in the Wyre Forest. This was very successful and we hope to take part in other events arranged in the future.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>This being the eighth year of the Charity's existence. Our main objective is to continue to support children/young people and adults in our community. Being able to cope with an increased demand for our service. As we have now established a good reputation and are considered to be a valuable service. Remaining professional, accountable and competent.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>We have continued to focus on securing funding in order to become sustainable in the future, as the need for our service increases each year. Members of the community have raised money in several ways to show their support.</p> <p>We continue to promote the Mitch's Law campaign to get better services for our children/young people.</p> <p>We have applied for funding from a large youth organisation who were focusing on mental health, unfortunately without</p>

		<p>success. The reason given was, over subscription. It has been increasingly difficult, disheartening and frustrating to be turned down when this work is so important. There is a need to secure this funding in order to have paid positions within the charity and cope with demand of those seeking help. Volunteers time is limited. This remains a priority for the growth of the Charity, and we will continue to apply for funding. This year we will look at smaller organisations in the hope for success.</p>
Investment performance against objectives	Para 1.41	<p>The Charity holds no investments.</p>
Other		<p>We recruited 3 new volunteers. Some potential volunteers interviewed, were not suitable for our work. It is of great importance to Reach Out to have the right people joining us who are passionate about the work and not what is written on their CV.</p> <p>Unfortunately, there was an increase in these types of enquiries. It has to be made clear that a young person can potentially need many hours of support and a quick fix is not an option as addressing all issues for continued improvement is key. Our approach has always been this way and has worked overtime and given us many successes. We continue to put the wellbeing of all the children/young people we support as paramount in our continued work.</p> <p>We now comprise of 12 volunteers who are all DBS cleared and checked. We continue to recruit volunteers and counsellors.</p> <p>We are now in a position to take on students from Worcester University. This will be a great help in coping with the demand for our service. We have students who are studying for their CAMHS degree. They will join us to do all their counselling hours. They will be DBS checked and undergo our induction/safeguarding training along with our suicide policy/procedure before starting with us.</p> <p>We continue to look at training to offer our volunteers in helping them work with children/young people. Looking at new alternative therapies and courses.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity started the reporting period with £4,570.11 in the bank. We have received donations of £11,482.18. The account balance at the year end showed a balance of £11,001.52
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No reserves held.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	The Charity occupies premises provided free of charge by Wolverley C E Secondary School. It does not employ anyone. It therefore has no financial obligations.
Details of fund materially in deficit	Para 1.24	The Charity is not in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Applying for funding remains a priority as we have and continue to grow. The reputation and the awareness of Reach Out means we have seen an increase in referrals. This means there is a possibility that we become overwhelmed with demand and children/young people will wait longer to be seen. We continue to be in a position that we do not require any major expenditure and so there is no concern about the Charity's future financial viability.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Charity continues to apply for funding. The local community have raised money in various ways, and some have made small contributions when family members have been supported by Reach Out. Local organisations have also made small donations. In support of our work.
Investment policy and objectives including any social investment policy adopted	Para 1.46	There are not sufficient funds to warrant investments.
A description of the principal risks facing the charity	Para 1.46	The greatest risk to Reach Out is the same as last year, namely that of an incident impacting on its reputation. These risks would fall into two broad categories: 1. Volunteer related. For example, allegations of inappropriate behaviour by a volunteer, failure to disclose information during the DBS process, misrepresenting their credentials, breaches of trust and confidentiality and

		<p>the like.</p> <p>2. Client related. Self- harm, suicide or acts of aggression while receiving support from Reach Out. This could call into question the competence of the service.</p> <p>On this latter point, it is precisely risk of self-harm and problems managing anger which frequently lead to young people being referred to Reach Out. If we turned these people away simply to reduce the risk to our reputation, there would be little other support available for them. The local Child and Adolescent Mental Health Service is unable to meet demand and has to prioritise its service to those deemed to be at greatest risk and for only a limited number of sessions.</p> <p>During the current reporting period Reach Out has built its reputation even further and is highly respected by staff and management of Wolverley C E Secondary School.</p>
Other		<p>Our suicide/self-harm policy/procedure is now active part of our daily work with children/young people. This was needed urgently due to the increase in self harm, suicidal thoughts amongst children/young people.</p> <p>All new volunteers receive training to ensure compliance.</p> <p>We continue to collaborate with Worcester County Council to develop a countywide and multi-agency strategy on suicide and self-harm reduction among young people. We will also continue our work in raising awareness of the Mitch'sLaw campaign for better services for our children/ young people.</p>

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Standard charity constitution document.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The Charity is constituted as a CIO.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee nominations considered, nominated and seconded at AGM.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We have completed policies and procedures for inducting/training trustees.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Charity works within a teamwork structure and only provides its services within the Wyre Forest area.
Relationship with any related parties	Para 1.51	None
Other		

Reference and Administrative details

Charity name	Reach Out – Support In The Community
Other name the charity uses	N/A
Registered charity number	1171740
Charity's principal address	AIG Centre Wolverley CE Secondary School Blakeshall Lane Wolverley, Kidderminster DY11 5XQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Luke Whitehouse		Whole year	
2	Lucinda Wood		Whole year	
3	Angie Gibbs		Whole year	
4	Rob Collins		Whole year	
5	Lisa Collins		Whole year	
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Mrs Andrea Whitehouse

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable

Other optional information

This report has been signed off by Luke Whitehouse and Angie Gibbs 27-01-24

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Luke Whitehouse	Angie Gibbs
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Position (eg Secretary,
Chair, etc)

Trustee Chair	Trustee Secretary
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Date

27-01-24

Northern Butterflies
Income and Expenditure 10th April 2022 - 11th April 2023

Income		Expenditure	
VCSE	6,020	Art materials	2,610.60
Scew Fix Foundation	1,500.00	Volunteer Expenses	1,425
Northumberland C.C	500.00	Merchanise	170
Mind Strong	250.00	Printing Ink	232.75
P.C.C	1,000	Stationary	600.95
NHS Trust	1,710.00	Publicity	877.69
National Lottery Fund RC	33,750	Travel	400
North East Region		Printer	196.98
Eyes Open	100.00	Allotment Materials	521.87
Citizens Advice	400	Training	685
Citizens Advice Multiply	10,000	Computer software	83.52
Unrestricted Funds	4,414	Staff/sessional staff	48,691.80
		Care check	24
		Subsistence expenses	1,079.05
		Fixtures and Fittings	837.37
		Pat testing	93.60
		Insurance	232.11
		Fire Extinguishers	139.80
		Accountant	97.19
Total Income	59,644	Total Expenditure	58,999.28
Starting Balance	9,743		
Total Income	69,387		
Balance	69,387		
Less total Expenditure	58,999.28		
Balance sum	10,387.72		

Balance summary of our income and expenditure

Cheryl Martin
Chairman
Treasurer

Name
Signature
Position
Date

15/4/2023



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Northern Butterflies

On accounts for the year
ended

10 April 2023

Charity no
(if any)

Set out on pages

N/A

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 10/04/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Joanne Towart

Date:

27/01/2024

Name:

Joanne Towart on behalf of Solutions Accounting Ltd

Relevant professional
qualification(s) or body
(if any):

CIMA

Address:

11 Jackson Close, Seaton Delaval, Whitley Bay, NE25 0PL