

Trustees Annual Report April

11th April 2021 – 10th April 2022

Northern Butterflies

Charitable objects

1. TO RELIEVE PERSONS WHO HAVE MENTAL AND/OR PHYSICAL DISABILITY AND TO ADVANCE THE EDUCATION OF THOSE PERSONS IN PARTICULAR BY THE PROVISION OF FACILITIES FOR LEARNING ABOUT, APPRECIATING AND PRODUCING ART AND DEVELOPING ASSOCIATED SKILLS 2. TO PROMOTE ART AND THE APPRECIATION OF ART FOR PEOPLE WITH DISABILITIES AND THE PUBLIC IN GENERAL VIEW TO PROMOTING THE INTEGRATION OF PERSONS WITH A DISABILITY INTO THE WIDER COMMUNITY

Northern butterflies provide a safe friendly and creative environment for adults with learning disabilities or mental health issues to create quality art and the appreciation of art for people with disabilities and the public in general view to promoting the integration of persons with a disability into the wider community.

Northern Butterflies faced challenges especially during the Pandemic. We are a resilient organisation and as staff and volunteers we have varied skills that work tremendously well and contribute positively to the organisation. We sustained our objectives and met the needs of the beneficiaries. We add value to peoples lives to everyone who attends and engages in projects with Northern Butterflies. We promote health and have a positive impact on wellbeing, increase skills and let everyone have a voice and shape the programme with their ideas. We secured funding to deliver online sessions of art, music, and dance. We were given a community allotment from the local council during covid this was a valuable space to create, support those suffering with mental health and get people together outdoors and for the

wider community. We secured funding to obtain a landscaper for the community allotment which was also supported by volunteers. We secured funding for materials, equipment and an accessible portaloos unit. We secured funding to deliver horticulture and creative workshops in the community allotment. We secured funding for music workshops in the studio and in outdoor spaces which we created soundscapes and songs which accompanied our artworks as part of the light works at Durham Lumiere BRILLIANT in November 2021. As the services started getting new students we secured funding from Northumberland County Council for new studio desks, chairs, and furniture. We secured funding from NHS Northumberland Trust to create a permanent art display in the corridor of Cramlington Hospital. We worked in partnership with Homestead creating craft packs for the Elderly which were distributed to care homes around Northumberland. We were able to increase our services by having both the studio and the allotment which added value to people's lives.

Name Mary Duncan

Signed Mary Duncan

Date 25th April 2022

Northern Butterflies
Income and Expenditure 11th April 2021 - 10th April 2022

Income		Expenditure	
Asda	999	Art materials	1,023.00
Morrisons	2,952.00	Merchandise	324.07
Co-op	3,361	Insurance	280.04
Awards for All	9,200	Printing Ink	86.43
James Knotts	2,355.00	Stationary	34.67
Rotary Club	100	Travel	493.27
N.County Council	3,483.00	Photographer	150
Northumberland NHS	600	Photos	150.32
Home Instead	1,350	Fridge	169.99
Unrestricted Funds	6,022	Laptop	279
Total Income	30,422.00	Printer	249.99
Starting Balance	4307.09	Allotment materials	5,622.18
Total Income	34,729.09	Northern Print	80
Balance	34,729.09	Studio Furniture	2,494.98
Less total Expenditure	24,986.09	Computer Software	106
Balance	9,743.00	postage	146.59
		sessional Staff	9,950.00
		Subsistence expenses	670.56
		Volunteer Expenses	120
		Portable Toilet	2,501.00
		Pat testing	54
		Total Expenditure	24,986.09

This is a summary of our income and expenditure

Name *Cheryl MARRAS*
 Signature *Cheryl*
 Position *treasurer*
 Date *18/04/2022*



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Northern Butterflies

On accounts for the year
ended

10 April 2022

Charity no
(if any)

Set out on pages

N/A

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 10/04/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Joanne Towart

Date:

10/2/23

Name:

Joanne Towart on behalf of Solutions Accounting Ltd

Relevant professional
qualification(s) or body
(if any):

CIMA

Address:

9 Carlington Walk, Newcastle upon Tyne, NE13 9AN