

## **Trustees' Annual Report for the year ended 31<sup>st</sup> August 2021**

### **Macclesfield Youth Brass Band**

#### **Reference and administration details**

**Registered name:** Macclesfield Youth Brass Band

**Other name use:** MYBB

**Charity Number:**1154414

**Address for correspondence:** 4 Fence Avenue, Macclesfield, Cheshire, SK10 1LT

#### **Trustees for period 1<sup>st</sup> September 2020 to date:**

Louise Renshaw (Chair)

Rachel Beswick (Treasurer)

Timothy Grindey

Judith Ritchie

Catherine Wood

Sandie Critchley

Michael Coldwell

Elizabeth Wolski

#### **Objectives and activities**

The object of Macclesfield Youth Brass Band is to advance the education of young people (ages 7 to 19) and the general public in the art of brass band music, in particular within the Macclesfield area, by the provision of the necessary facilities and training for the young people and public performance of a range of works.

To achieve this object Macclesfield Youth Brass Band (MYBB) teaches young people in both small groups and large ensembles how to play brass band instruments at its weekly rehearsals which run for at least 45 weeks of the year. There are also ad hoc extra training session led by professional tutors, or as workshops. The weekly teaching is carried out by a team of adult volunteer musicians together with young band members. Instruments and music are provided on loan to the players. There are three bands; training, junior and youth, and all sections of MYBB give performances in the Macclesfield area including full concerts in spring and at Christmas, as well as musical contributions to a wide range of local events. The financial results indicate a very high level of activity carried out by the young people who are the charities beneficiaries, and the trustees are committed to public performance for players at all levels, including beginners.

All bands enter contests, both local and national, to give players the experience of a very important aspect of being in a brass band, and to encourage them to work together towards improving the playing standard.

Public benefits conferred by the work of MYBB are numerous, and inclusivity is a priority. Music has the reputation of being an expensive hobby for young people, but a year's subscription to the band adds up to only £60, and in many cases reduced by discounts, and this includes the loan of an instrument, music, uniforms and many other activities. The cost of subs has been maintained at this affordable level since the band formed in 2005. A scheme to help players whose progress is impaired by a medical condition or learning difficulty has been running successfully for some years, supported by a national charity.

### Structure, governance and management

Macclesfield Youth Brass Band is a charitable incorporated organisation. It is entirely volunteer run and is managed by the trustees. It has no formal relationship with any other organisation. Where a vacancy for a trustee arises, it is advertised within the organisation and a role description is made available. Discussions about the role are welcomed. Once the suitability of a potential trustee has been agreed by the board the candidate has expressed willingness to serve, the Charity Commissions' procedures are followed and the constitutional requirements met, including the provision of an induction and training.

### Achievements and performances

The main achievements of the year were

- Continuing to run three bands for the benefit of around 100 young people, including via zoom for the majority of the year.
- Taking part in the Online Whit Friday contest and winning the prize for best presentation.
- Joining three other local youth bands to take part in The Unity Online Brass Project virtually
- Maintaining subscription charges at £20 a term or less
- Continuing to improve the development and training of volunteers by means of a formal in-house training session
- Continuing to make music accessible to audiences with tickets either free or no more than £5 for adults and £2 for children
- Improvement in the standard of instruments through our in house repair service
- Continuing to upgrade instruments

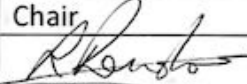
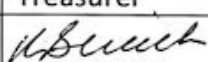
### Financial review

The reserves held, excluding those represented by fixed assets, are sufficient to meet the ongoing expenditure in the short term and to allow trustees flexibility to respond to the charity's developing needs, especially for better quality instruments to match the improving playing standard.

### Declaration

The trustees declare that they have approved this report.

Signed on behalf of the charity's trustees

	First signatory	Second signatory
Signature		
Name	Louise Renshaw	Rachel Beswick
Position	Chair	Treasurer
Date		

Macclesfield Youth Brass Band		Charity No	1154414		
		Company No			
Annual accounts for the period					
Period start date	01/09/2020	To	Period end date	31/08/2021	

## Section A Statement of financial activities (including summary income and expenditure account)

### Recommended categories by activity

#### Income (Note 3)

##### Income and endowments from:

Donations and legacies

Charitable activities

Other trading activities

Investments

Separate material item of income

Other

#### Total

#### Expenditure (Notes 6)

##### Expenditure on:

Raising funds

Charitable activities

Separate material expense item

Other

#### Total

#### Net income/(expenditure) before tax for the reporting period

Tax payable

#### Net income/(expenditure) after tax before investment gains/(losses)

Net gains/(losses) on investments

#### Net income/(expenditure)

#### Extraordinary items

#### Transfers between funds

#### Other recognised gains/(losses):

Gains and losses on revaluation of fixed assets for the charity's own use

Other gains/(losses)

#### Net movement in funds

#### Reconciliation of funds:

Total funds brought forward

#### Total funds carried forward

Guidance Note

	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
S01	5,943		-	5,943	9,323
S02	-	1,500	-	1,500	7,109
S03	6		-	6	313
S04			-	-	-
S05			-	-	-
S06			-	-	2,014
S07	5,949	1,500	-	7,449	18,759
S08	-		-	-	15
S09	9,772	3,178	-	12,950	21,699
S10					
S11			-	-	-
S12	9,772	3,178	-	12,950	21,713
S13	- 3,823	- 1,678	-	- 5,501	- 2,954
S14	-	-	-	-	-
S15	- 3,823	- 1,678	-	- 5,501	- 2,954
S16	-	-	-	-	-
S17	- 3,823	- 1,678	-	- 5,501	- 2,954
S18	-	-	-	-	
S19			-	-	-
S20	-	-	-	-	-
S21	-	-	-	-	-
S22	- 3,823	- 1,678	-	- 5,501	- 2,954
S23	49,815	2,048	-	51,864	54,818
S24	45,992	370	-	46,363	51,864

Charity Name

Charity No  
Company No**Section B Balance sheet**

		Guidance Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
<b>Fixed assets</b>							
Intangible assets (Note 15)	B01		-	-	-	-	-
Tangible assets (Note 14)	B02		23,371	-	-	23,371	30,186
Heritage assets (Note 16)	B03		-	-	-	-	-
Investments (Note 17)	B04		-	-	-	-	-
<b>Total fixed assets</b>	B05		23,371	-	-	23,371	30,186
<b>Current assets</b>							
Stocks (Note 18)	B06		247	-	-	247	247
Debtors (Note 19)	B07		638	-	-	638	78
Investments (Note 17.4)	B08		-	-	-	-	-
Cash at bank and in hand (Note 24)	B09		21,738	370	-	22,108	21,397
<b>Total current assets</b>	B10		22,622	370	-	22,992	21,722
<b>Creditors: amounts falling due within one year</b> (Note 20)	B11		-	-	-	-	44
<b>Net current assets/(liabilities)</b>	B12		22,622	370	-	22,992	21,678
<b>Total assets less current liabilities</b>	B13		45,993	370	-	46,363	51,864
<b>Creditors: amounts falling due after one year</b> (Note 20)	B14		-	-	-	-	-
<b>Provisions for liabilities</b>	B15		-	-	-	-	-
<b>Total net assets or liabilities</b>	B16		45,993	370	-	46,363	51,864
<b>Funds of the Charity</b>							
Endowment funds (Note 27)	B17		-	-	-	-	-
Restricted income funds (Note 27)	B18		-	370	-	370	2,048
Unrestricted funds	B19		45,993	-	-	45,993	49,816
Revaluation reserve	B20		-	-	-	-	-
Fair value reserve	B21		-	-	-	-	-
<b>Total funds</b>	B22		45,993	370	-	46,363	51,864

Signed by one or two trustees on behalf of all the trustees

Print Name	Date of approval dd/mm/yyyy