

CROMER & SHERINGHAM OPERATIC AND DRAMATIC SOCIETY

England & Wales · Charity number 1154392

Details

Other names	CSODS
Status	Registered
Legal form	Other
Registered	2013-10-30
Register	View on the Charity Commission register

Contact

Address	30 Wroxham Road Coltishall Norwich NR12 7AH
Phone	01603738356
Email	panda.howell@btinternet.com
Website	www.csods.uk

Activities

Objects: THE OBJECTS OF THE SOCIETY ARE TO EDUCATE THE PUBLIC IN THE DRAMATIC AND OPERATIC ARTS, TO FURTHER THE DEVELOPMENT OF PUBLIC APPRECIATION AND TASTE IN THE SAID ARTS AND TO ASSIST BY MAKING DONATIONS TO SUCH CHARITABLE INSTITUTIONS AND CHARITABLE PURPOSES AS THE COMMITTEE SHALL FROM TIME TO TIME DETERMINE.

Activities: Amateur Operatic and Dramatic Society presenting musicals and plays for the entertainment of the public in the Cromer and Sheringham areas of Norfolk.

Classification

- **How:** Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Recreation
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Norfolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£91,560	£104,911	-	-
2024-08-31	£96,401	£105,114	-	-
2023-08-31	£104,409	£101,611	-	-
2022-08-31	£92,836	£83,859	-	-
2021-08-31	£23,446	£12,469	-	-
2020-08-31	£42,242	£29,330	-	-

Trustees

Name	Role	Appointed
Andrea Wilson	Chair	2025-11-06
AMANDA JANE HOWELL		2013-07-17
Daisy May Wilson		2025-11-06
Emma Jean Galley		2025-11-06
Emma Louise Broughton		2025-11-06
Georgia Marie Cutting		2025-11-06
Georgina Galloway		2025-11-06
Glen Wayne Hall		2025-11-06
Janet Florence Nightingale		2025-11-06
Peter Raymond John Howell		2013-07-17
Yvonne Michele Kidd		2025-11-06

CROMER & SHERINGHAM OPERATIC AND DRAMATIC SOCIETY

England & Wales - Charity number 1154392

Accounts

THE CROMER AND SHERINGHAM
OPERATIC AND DRAMATIC SOCIETY

Registered Charity No: 1154392

ACCOUNTS

FOR THE YEAR ENDED 31st AUGUST 2025

Avenue Q

Sheringham Little Theatre – October 2024 (Abandoned)

Costumes	8.50	
Scenery	100.00	
Royalties deposit	500.00	
Publicity	125.00	
Libs and scores	107.82	
Tickets purchased/refunded	958.50	
Merchandise	220.00	
Merchandise refunds	468.00	
		Ticket sales (gross)
		957.00
		Libs and scores
		25.00
		Show fees
		325.00
		Merchandise
		209.00
		Insurance claim
		873.32

Profit/loss

98.50

TOTAL

£2,487.82

£2,487.82

Steel Magnolias

Sheringham Little Theatre – February 2025

	C Doors	Steel Magnolias
Costumes & wigs	479.40	534.06
Scenery	930.20	736.55
Properties	152.10	315.71
Royalties	612.00	762.00
Programme	156.00	135.00
Publicity	653.40	876.40
Director Honorarium	100.00	100.00
Sound and Lighting	-	-
Theatre costs (see grey box opposite)	4,717.14	4,948.37
Sundries	29.48	131.20
Scripts	91.23	117.26
	<hr/>	<hr/>
	7,920.95	8,656.55
Profit	2,534.44	1,886.07
	<hr/>	<hr/>
TOTAL	£10,455.39	£10,542.62

	C Doors	Steel Magnolias
Ticket sales (gross)	10,157.00	10,139.20
Programme donations	208.39	178.42
Show fees	90.00	175.00
Sundries	-	50.00
Audience %	94.2%	82%
Performances	5	5
Audience Nos	749	652

Theatre hire	1,690.00	1,880.00
6% Box Office	611.10	608.35
Box office commission	2,103.15	2,110.02
Extra tech time	300.00	350.00
PRS fee	12.89	-
	<hr/>	<hr/>
	£4,717.14	£4,948.37
	<hr/>	<hr/>
	£10,455.39	£10,542.62

Charlie and the Chocolate Factory

Pier Pavilion, Cromer – May 2025

	9 to 5	C&TFC
Costumes	6,739.10	5,300.80
Wigs	547.21	525.00
Scenery	3,649.38	4,155.05
Video Wall design	796.00	1,750.00
Video Licence & filming	440.00	-
Properties	517.79	281.55
Royalties	10,533.91	11,696.17
Programme (Profit:£755.03)	1,800.00	1,850.00
Publicity	2,362.25	3,088.91
Merchandise	1,553.83	686.00
Libs and scores	1,770.58	1,538.11
Orchestral scores hire	295.00	260.00
Honoraria	500.00	500.00
Sundries	418.87	154.05
Orchestra	4,370.00	4,840.00
Sound and lighting	6,830.10	5,908.80
RehearsScore	330.00	330.00
Theatre hire (see box opposite)	20,778.00	26,837.48
Musical Director	1,800.00	1,800.00
Accompanist	1,608.00	1,110.00
Card reader fees	15.44	8.34

Profit/Loss

TOTAL

£67,655.46	£72,620.26
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	9 to 5	C&TFC
Ticket sales (gross)	57,286.50	62,028.15
Programme sales	1,186.30	1,105.03
Programme adverts	1,360.00	1,500.00
Show fees	925.00	740.00
Merchandise	810.00	559.00
Sale of set/props	500.00	-
Libs & Scores	225.00	-
Videos sold	220.00	-
Sundries	200.00	-
	<u>62,712.80</u>	<u>65,932.18</u>

Audience %	63%	67%
Performances	9	9
Audience Nos	2,681	2,967

Account Name	9 to 5	C&TFC
Willingham	1,000.00	1,000.00
Use of video wall	625.00	1,000.00
WAT	10,000.00	10,000.00
Remove & replace fasteners	60.00	60.00
airing permits	2,000.00	2,000.00
MARKETING	2,000.00	2,000.00
EXTRAS	125.00	125.00
Discount - 15% of programme	1,200.00	1,200.00
VAT	3,178.00	3,178.00
	<u>19,668.00</u>	<u>19,668.00</u>

4,942.66	6,688.08
£67,655.46	£72,620.26

General Account

	2023/4	2024/5		2023/4	2024/5
NODA Subscription etc	(335.00)	302.65	Friends' Subscriptions	(1,215.00)	1,250.00
Stationery	(251.14)	188.21	Members' Subscriptions	(2,360.00)	2,120.00
Insurance	(1,232.42)	1,187.56	Sundries	(480.02)	7.44
Social	(1,540.00)	5,112.34	Deposit Account Interest	(1,897.28)	1,449.91
Card Reader Fees	(25.67)	12.31	Gift Aid Tax reclaim	(963.78)	901.75
Sundries	(1,063.84)	760.22	Donations	(350.00)	320.00
Rehearsal Halls	(4,835.75)	3,713.64	Social	(2,921.00)	2,394.00
Postage	(463.60)	239.50	Fund raising	(1,700.08)	2,091.99
Workshop	(6,523.36)	6,126.29			
Printing of Newsletter	(156.00)	187.20			
Gala Night	(744.65)	510.99			
Website	(140.00)	140.00			
Make-up	(40.99)	31.00			
Fund-raising expenses	(360.08)	229.89		(11,887.16)	10,535.09
Publicity	(-)	61.74			
PPL/PRS Licence	(105.98)	109.06			

Profit/Loss

(17,818.48) £18,912.60

(5,931.32) 8,377.51

(17,818.48) £18,912.60

Reserves Account

Charitable Donations:

Funeral donation re the late Tim Killingworth	25.00	Audience collection from <i>Charlie & The Choc Factory</i>	1,438.31
Funeral donation re the late David Davison	25.00	Christmas Greetings from Friends & Members	25.00
YMCA Norfolk (<i>Charlie & The Chocolate Factory</i> charity)	1,963.31	Charitable donation	25.00
North Norfolk Festival of Performing Arts – bursary	100.00		
Equipment purchased	120.93	Transfer from Reserves	745.93

£2,234.24

£2,234.24

The Ernest Tuck Bequest Fund

Balance carried forward	21,383.63	Balance brought forward from previous year	20,743.45
		Skipton Building Society – interest	640.18
	<hr/>		<hr/>
	£21,383.63		£21,383.63
	<hr/>		<hr/>

The Gary Higgs Memorial Fund

Balance carried forward

1,114.77

Balance brought forward from previous year

1,081.62

Interest earned

33.15

£1,114.77

£1,114.77

Balance Sheet as at 31st August 2025

Reserves brought forward 91,236.10
 Advance Receipts 599.50

Losses:

General Account 8,377.51
 Reserves Account 745.93
 Avenue Q 98.50
 Charlie & The Chocolate Factory 6,688.08
 Debtor written off 50.00

Less profits on:

Steel Magnolias 1,886.07
 E Tuck Account (Interest) 640.18
 G Higgs Account (Interest) 33.15

15,960.02

-13,400.62

Balance in hand represented by:

TSB Treasurer's Account 7,083.99
 Skipton Building Soc Deposit Account 44,206.33
 Skipton BS E Tuck Bequest Account 21,383.63
 Skipton BS G Higgs Memorial Account 1,114.77
 Cliftonville Singers 522.01

74,310.73

Pre-payments

4,124.25

£78,434.98

£78,434.98

I have examined the books and vouchers of The Cromer and Sheringham Operatic and Dramatic Society for the year to 31st August 2025 and, to the best of my knowledge and belief, these accounts represent a true record.

Signed A Weston

Dated October 10 2025

CROMER & SHERINGHAM OPERATIC AND DRAMATIC SOCIETY

England & Wales - Charity number 1154392

Accounts

THE CROMER AND SHERINGHAM
OPERATIC AND DRAMATIC SOCIETY

Registered Charity No: 1154392

A C C O U N T S

FOR THE YEAR ENDED 31st AUGUST 2024

Communicating Doors

Sheringham Little Theatre – February 2024

	ABO Amateurs	C Doors	ABO Amateurs	C Doors
Costumes	189.39	179.81		
Wigs	27.99	299.59		
Scenery	511.73	930.20	9,939.30	10,157.00
Properties	306.67	152.10	-	208.39
Royalties	594.00	612.00	-	90.00
Programme	128.00	156.00	-	-
Publicity	913.96	653.40	-	-
Director Honorarium	100.00	100.00		
Theatre Box Office	2,037.10	2,103.15		
6% Box Office Administration	596.36	611.10		
Theatre hire	1,690.00	1,690.00		
Extra Technical Time	250.00	300.00		
Sundries	55.10	29.48	91.8%	94.2%
PRS fee	12.89	12.89	5	5
Libs & scores	59.77	91.23	730	749
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	7,472.96	7,920.95		
Profit	2,466.34	2,534.44		
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TOTAL	£9,939.30	£10,455.39	£9,939.30	£10,455.39
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Reserves Account

		Audience collection from 9 to 5	2,731.05
Charitable Donations:			
Funeral donation re the late Freddie Abbs	25.00		
Teenage Cancer Trust (9 to 5 charity)	3,251.05		
Equipment purchased	2,050.08	Transfer from Reserves	2,595.08
	<hr/>		<hr/>
	£5,326.13		£5,326.13
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The Cliftonville Singers

Profit

81.00

St Andrews Fellowship Choir – concert proceeds

81.00

£81.00

£81.00

The Ernest Tuck Bequest Fund

Balance carried forward	20,743.45	Balance brought forward from previous year	20,076.14
		Virgin Money – closing interest	61.05
		Skipton Building Society – interest	606.26
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	£20,743.45		£20,743.45
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The Gary Higgs Memorial Fund

Balance carried forward	1,081.62	Balance brought forward from previous year	1,050.00
		Interest earned	31.62
	<hr/>		<hr/>
	£1,081.62		£1,081.62
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CROMER & SHERINGHAM OPERATIC AND DRAMATIC SOCIETY

England & Wales - Charity number 1154392

Accounts

Signed original

THE CROMER AND SHERINGHAM
OPERATIC AND DRAMATIC SOCIETY

Registered Charity No: 1154392

A C C O U N T S

FOR THE YEAR ENDED 31st AUGUST 2023

Breaking The Code

Sheringham Little Theatre – October 2022

	Stepping Out	BTC	Stepping Out	BTC
Costumes	361.00	300.00		
Wigs	317.92	517.18		
Scenery	95.17	289.08	Ticket sales (gross)	5,880.30
Properties	6.75	35.00	Programme sales	116.10
Royalties	2,102.40	546.00	Sundries	-
Programme	105.00	88.00	Show fees	150.00
Publicity	410.50	559.40		
Director Honorarium	100.00	100.00		
Musical Director Honorarium	50.00	-		
Choreographer Honorarium	50.00	-		
Sound and Lighting	-	48.20		
Theatre – commission, administration charge	2,976.15	1,525.65		
Theatre hire	1,520.00	1,560.00		
Sundries	100.18	-	Audience %	60.75%
Libs & scores	216.32	12.99	Performances	5
PRS	12.55	-	Audience Nos	483
Orchestra (backing track)	175.00	-		
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	8,598.94	5,581.50		
Profit	5,582.35	414.90		
	<hr/>	<hr/>		
TOTAL	£14,181.29	£5,996.40	£14,181.29	£5,996.40

A Bunch of Amateurs

Sheringham Little Theatre – February 2023

	LITV	ABOA	Ticket sales (gross) Programme sales	LITV	ABOA
Costumes	375.00	189.39		8,255.20	9,939.30
Wigs	155.15	27.99		195.00	-
Scenery	1,151.01	511.73			
Properties	20.00	306.67			
Royalties	528.00	594.00			
Programme	-	128.00			
Publicity	334.70	913.96			
Director Honorarium	200.00	100.00			
Theatre – commission, credit card costs	1,651.04	2,037.10			
Theatre hire	1,685.00	2,536.36			
Sundries	139.00	55.10			
PRS fee	-	12.89			
Libs & scores	6.10	59.77			
	6,245.00	7,472.96		85.2%	91.8%
				5	5
				678	730
Profit	2,205.20	2,466.34			
TOTAL	£8,450.20	£9,939.30		£8,450.20	£9,939.30

Evita

Pier Pavilion, Cromer – May/June 2023

	Shrek	Evita	Shrek	Evita
Costumes	4,588.95	6,629.02		
Wigs	951.99	1,103.54		
Scenery	2,681.51	4,417.16		
Video Legs hire	1,974.00	-		
Video Wall design	1,500.00	1,120.00		
Properties	571.38	500.59		
Royalties	13,048.19	14,257.98		
Programme	3,579.60	1,776.00		
Publicity	2,067.56	2,444.30		
Libs and scores	1,343.86	410.46		
Orchestral scores hire	285.00	949.90		
Honoraria	500.00	600.00		
Sundries	251.34	200.34		
Orchestra	4,422.00	7,190.00		
Sound and lighting	5,558.28	5,844.76		
Prosthetics	1,468.85	-		
Theatre hire (see box opposite)	11,810.40	18,414.10		
Musical Director	1,600.00	1,800.00		
Accompanist	1,310.00	1,472.50		
Special effects	-	1,878.00		
Hire of dragon	2,000.00	-		
Video	360.00	-		
Make-up	177.40	-		
Merchandise	543.50	-		
Replace damaged curtain	3,240.00	-		
	£65,833.81	£71,008.65		
Profit	13,683.19	8,513.70		
TOTAL	£79,517.00	£79,522.35		

	Shrek	Evita
Ticket sales (gross)	70,141.00	75,404.40
Programme sales	1,392.50	1,845.95
Programme adverts	1,838.50	1,540.00
Show fees (30 x £20)	-	710.00
Donations/sundries	115.00	-
Sponsorship	1,500.00	-
Merchandise	1,155.00	-
Insurance claim	3,140.00	-
Videos sold	235.00	-
Libs and scores	-	22.00
Audience %	97.6%	85.4%
Performances	9	9
Audience Nos	4,199	3,677

Sundries	30.00	197.08
Basic hire	9,000.00	13,000.00
Additional hours	812.00	720.00
Use of video wall	-	1,050.00
Haze	-	78.00
Remove & replace forestage	-	650.00
VAT	1,968.40	3,069.02
Total	11,810.40	18,764.10
Less discount for house tabs repair	-	-350.00
Grand Totals	11,810.40	18,414.10

Reserves Account

	Audience collection from <i>Evita</i>	2,812.59	
Charitable Donations:			
North Norfolk Festival of Performing Arts - bursary	100.00	51.00	
Merchants Place Ltd – Cromer Larder (<i>Evita</i> charity)	3,312.59		
		<hr/>	
		2,863.59	
	Transfer from Reserves	549.00	
		<hr/>	
		£3,412.59	
		<hr/>	
		£3,412.59	
		<hr/>	

The Gary Higgs Memorial Fund

Bursaries awarded to:

Charlotte Drewell

Harry Wilson

250.00

250.00

500.00

Balance brought forward from previous year

1,050.00

Transfer of funds from CSODS

500.00

Balance carried forward

1,050.00

£1,550.00

£1,550.00

The Cliftonville Singers

Refund Mrs M Warren-Heard cost of
commemorative bowl for Mrs J Bryant-Heron

Loss

61.90

61.90

61.90

£61.90

CROMER & SHERINGHAM OPERATIC AND DRAMATIC SOCIETY

England & Wales - Charity number 1154392

Accounts

THE CROMER AND SHERINGHAM
OPERATIC AND DRAMATIC SOCIETY

Registered Charity No: 1154392

ACCOUNTS

FOR THE YEAR ENDED 31st AUGUST 2022

The Lady in the Van

Sheringham Little Theatre – February 2022

	Taking Steps	LITV		Taking Steps	LITV
Costumes	149.00	375.00	Ticket sales (gross)	8,635.00	8,255.20
Wigs	213.90	155.15	Programme sales	163.00	195.00
Scenery	62.89	1,151.01	Donations	12.00	-
Properties	46.89	20.00			
Royalties	498.00	528.00			
Programme	173.95	-			
Publicity	507.43	334.70			
Director Honorarium	100.00	200.00			
Theatre – commission, credit card costs	1,905.08	1,651.04			
Theatre hire	1,475.00	1,685.00	Audience %	92.7%	85.2%
Sundries	45.10	139.00	Performances	5	5
PRS fee	12.55	-	Audience Nos	728	678
Libs & scores	15.00	6.10			
	5,204.79	6,245.00			
Profit	3,605.21	2,205.20			
TOTAL	£8,810.00	£8,450.20		£8,810.00	£8,450.20

Reserves Account

Equipment

44.11

Audience collection from *Shrek*

1,932.64

Charitable Donations:

Big C Charity (Mabel Payne memorial)

25.00

Christmas Charity donations

80.00

Alzheimer's Society (Vivienne Bolton-Sleigh Memorial)

1,000.00

Spinal Injuries Assoc. (*Shrek* charity)

2,421.00

2,012.64

Transfer from Reserves

1,477.47

£3,490.11

£3,490.11

The Gary Higgs Memorial Fund

	Balance carried forward from previous year	1,000.00
	Birthday donation from Mr & Mrs Higgs	50.00
Balance carried forward		1,050.00
		<hr/>
		£1,050.00
		<hr/>

Balance Sheet as at 31st August 2022

Reserves brought forward 88,797.07

Balance in hand represented by:

Profits:
 Shrek 13,683.19
 The Lady in the Van 2,205.20

TSB Treasurer's Account: 1,050.00
 Garry Higgs Memorial Fund 5,125.23
 General Funds 6,175.23
 Virgin Money Deposit Account 66,663.00
 Virgin Money E Tuck legacy Account 20,013.26
 Cliftonville Singers 502.91
93,354.40

15,888.39

Pre-payments

3,296.85

Less losses on:

General Account 6,016.74
 Reserves Account 1,477.47
7,494.21

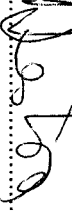
Creditors

540.00

£97,191.25

£97,191.25

I have examined the books and vouchers of The Cromer and Sheringham Operatic and Dramatic Society for the year to 31st August 2022 and, to the best of my knowledge and belief, these accounts represent a true record.

Signed 

Dated 15  2022