

Charity registration number 1154301 (England and Wales)

Company registration number 8584273

PECKHAM PLATFORM LIMITED
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

PECKHAM PLATFORM LIMITED

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Zelie Walker (Fundraiser Trustee)	
	Diego Palencia de Sarria (Treasurer)	(Appointed 17 September 2025)
	C Whiteford	
	S English	(Appointed 17 September 2025)
Secretary	Vacant	
Charity number (England and Wales)	1154301	
Company number	8584273	
Principal address	Quay House Kings Grove, 2c Peckham Platform Peckham London SE15 2NB	
Registered office	Quay House Kings Grove, 2c Peckham Platform Peckham London SE15 2NB	
Independent examiner	Warner Wilde Limited 4 Marigold Drive Bisley Woking Surrey GU24 9SF	

PECKHAM PLATFORM LIMITED

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PECKHAM PLATFORM LIMITED

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their annual report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

Peckham Platform's mission is to create meaningful and accessible social arts practice for Peckham and beyond. Originally founded in 2010 as Peckham Space Ltd, we adopted the name Peckham Platform in 2014 to reflect our evolving identity and commitment to place-based cultural work. Since 2017, our gallery has been closed due to redevelopment of Peckham Square. While the new building is in progress, we have continued to create and present a free, high-quality programme in alternative spaces across Peckham and London.

Our projects engage a wide range of communities including elders, young people, schools, and specialist groups. Each project is grounded in collaborative practice — inviting participants to take an active role in shaping the work. This model is designed to foster cultural ownership, amplify underrepresented voices, and generate inclusive opportunities in the arts and creative industries.

Our specific charitable objectives are:

- a. The establishment and maintenance of an art gallery for the exhibition to the public of modern and historical fine art, design and applied art and work done by students, young people, emerging artists and local communities;
- b. The promotion and encouragement of the education of the public in the arts, both in the gallery and elsewhere;
- c. The commissioning of location-specific artworks made in partnership with community groups;
- d. The encouragement of progression routes for young people into creative higher education;
- e. Increasing access to cultural and educational activity in the London borough of Southwark and throughout Greater London.

The trustees present their report and financial statements for the year ended 31 March 2025.

Public benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

Peckham Platform delivered activities of public benefit that furthered our charitable objectives during the year April 2024 to March 2025 as outlined in this section of our report.

Co-commissioned Exhibition Programme

Peckham Platform's co-commissioning model remains core to our identity. Each year, we partner with different segments of the community — from youth groups to care homes — to collaboratively develop themes, select artists, and shape outcomes. This model allows the community to remain actively engaged throughout the artistic process, ensuring relevance and inclusion.

Through this, we have delivered exhibitions, installations, and events that reflect community narratives and lived experience.

PECKHAM PLATFORM LIMITED

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

Learning

Youth Platform

Our Youth Platform has flourished, providing hands-on experience in creative production, leadership, and advocacy for young people aged 16–25. Participants were involved in co-producing commissions, hosting events, and contributing to organisational governance.

2024-25 highlights:

- Our first Memories for the Future Trainee Producer, a 6 month placement (6 November 2024 – 30 April 2025)

"My six months [as Trainee Producer] has given me the chance to explore new avenues of work that I haven't had access to before... I've learned the importance of a strong foundation when producing such a full-on programme. It has been such a supportive environment. Their [the Peckham Platform team] support has helped me through the challenges I faced during this role. Teaching me ways to manage stress, navigate last-minute changes with good grace, and the ability to take everything in stride and adapt." Trainee Producer, Elsa Farmer

- Our first Memories for the Future Volunteer Co-Producer, a 3 month bursary funded opportunity (21st January - 21st April 2025)
- Chef and Culinary Artist Safiya Robinson (SisterwomanVegan) facilitated six intergenerational workshops in partnership with young people from Southwark Youth Justice Service and Appleby Blue. These workshops (5, 12, 19 February and 5, 12, 19 March) explored the intersection of food, memory, and migration through hands-on cooking experiences.

"Memories for the Future [Youth Platform] provided an opportunity for our young people to start the process of rebuilding relationships with their community and allowing them to feel useful and valued. Many of our young people, in fact, 4 out of the 6 attending, either no longer have grandparents who are alive or they have been removed from the family network due to living in care... Exposing them to a wider community network and being able to 'reminisce' and share our 'memories for the future' together, made for a positive and exciting chance to recreate that protective/ nurturing space." Southwark Youth Justice Service - Reparation & Volunteers Officer

Art Awards

The Arts Awards program is designed to cultivate the interests, knowledge, and skills of participating students through active engagement in the arts. This includes reviewing their experiences and researching the careers and works of artists or craftspeople who inspire them. Students created their own portfolios, utilising audio, video, writing, and photography to enhance their planning and communication skills.

The Arts Awards initiative was highly appreciated by the two participating schools. Staff reported that the project significantly supported both their own and the students' well-being, mental health, and learning progress.

Peckham Platform delivered 24 sessions reaching 42 students, 40 of whom received Explore and Bronze level Arts

Awards. Notably, 85% of students who provided feedback expressed a desire to continue with art-based learning beyond the Arts Awards program.

Communications

We maintained an active and growing online presence, achieving increased engagement and reaching broader audiences. Strategic partnerships with peer organisations and campaigns contributed to an expanded digital footprint. Peckham Platform's channels now reach a combined audience of over 72,000 followers/subscribers.

PECKHAM PLATFORM LIMITED

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

Financial review

Peckham Platform's financial health remains stable. Incoming resources for the year were £513,501, a decrease of £18,320 from 2023–24. Expenditure was £507,880, resulting in a surplus of £5,621.

In-kind support such as legal fees, consultancy, and communications contributed £250,000 in value. Reserves as of 31 March 2025: General: £132,574 Designated: £29,769, Restricted: £149,419 Represented by: Current assets: £297,714, Fixed assets: £53,841. Creditors: £41,284 (of which £20,000 is deferred income).

Our reserves policy is to maintain unrestricted funds equivalent to 3–5 months of operational costs. Trustees continue to monitor this target and ensure financial sustainability.

Major risks

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Plans for future periods

We are entering an exciting phase with our new venue on Peckham Square scheduled to open in 2027. Delivered in partnership with the London Borough of Southwark, and Arts Council. This space will support a more expansive programme, offering greater access and long-term sustainability.

Key priorities in 2025–27 will include:

- Capital Community Consultation: engaging local people in the design and use of our new venue
- Public Commissioning Programme: high-quality community commissions that explore urgent social themes
- Strategic partnerships: continuing collaboration with existing partners while forming new ones
- Diversifying income and audiences

With a 15-year lease secured, the new venue will offer a permanent home for Peckham Platform's co-commissioning model, expanding our ability to deliver meaningful social change through art.

PECKHAM PLATFORM LIMITED

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

Structure, governance and management

The charity is a company limited by guarantee.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Phil Allison	(Resigned 1 June 2025)
Hannah Clayden	(Resigned 1 June 2024)
Tobi Kyeremateng	(Resigned 1 June 2024)
Helen Tovey	(Resigned 19 September 2024)
Zelie Walker (Fundraiser Trustee)	
Diego Palencia de Sarria (Treasurer)	
Beloved Adonai (interim Chairperson)	(Appointed 16 July 2024 and resigned 13 August 2025)
C Whiteford	(Appointed 17 September 2025)
S English	(Appointed 17 September 2025)

Board induction and development

Trustees this year were aged [33-55]. 25% identify as Global Majority and 75% as White British. We are taking continued steps towards fully embodying our diversity and inclusion ambitions throughout the organisation, from governance to our programming and learning offer.

As the board has shifted within the past year, as a board has reflected on the past processes, what is working and what isn't working. As part of our reflective process we have commissioned a consultant that will support the board and organisation in reviewing our governance and policies, how decisions are made, trustee inductions, and organizational accountability.

As part of this review the following trustees have agreed to:

- Prioritise on-boarding and induction of new Trustees and Chair
- Prioritise collaborative and transparent decision-making based on dialogue
- Improve corporate governance and leadership structure

Financial Management:

Financial challenges are a central consideration in running a new charity.

Reflecting this, there are subcommittees of the board which include:

- a. Finance and General Purposes Subcommittee
- b. Fundraising Subcommittee (Capital and Fundraising Subcommittee from 2018).

The board also mobilises working groups to provide appropriate support to the team on particular issues. This year these have included groups to work on business plans and co-design development.

On behalf of the board of trustees

Diego Palencia

Diego Palencia (Dec 18, 2025 11:36:33 GMT-3)

Diego Palencia de Sarria
Treasurer

Date: 18/12/2025

PECKHAM PLATFORM LIMITED

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF PECKHAM PLATFORM LIMITED

I report to the trustees on my examination of the financial statements of Peckham Platform Limited (the charity) for the year ended 31 March 2025.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law), you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the Companies Act 2006.
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the Companies Act 2006 other than any requirement that the financial statements give a true and fair view, which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



F J Wilde FCCA DChA

Warner Wilde

4 Marigold Drive

Bisley

Woking

Surrey

GU24 9SF

Dated: 18 December 2025

PECKHAM PLATFORM LIMITED

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

Current financial year		Unrestricted funds general 2025 £	Unrestricted funds designated 2025 £	Restricted funds 2025 £	Total 2025 £	Total 2024 £
	Notes					
Income from:						
Donations and legacies	3	250,140	-	-	250,140	274,229
Charitable activities	4	138,231	-	122,228	260,459	255,243
Investments	5	2,902	-	-	2,902	2,349
Total income		391,273	-	122,228	513,501	531,821
Expenditure on:						
Raising funds	6	19,750	-	-	19,750	13,950
<u>Charitable activities</u>						
Gallery and Exhibitions	7	394,475	-	87,791	482,266	492,040
Education Programme	7	1,875	-	3,989	5,864	1,675
Total charitable expenditure		396,350	-	91,780	488,130	493,715
Total expenditure		416,100	-	91,780	507,880	507,665
Net income/(expenditure)		(24,827)	-	30,448	5,621	24,156
Transfers between funds		1,405	-	(1,405)	-	-
Net movement in funds	10	(23,422)	-	29,043	5,621	24,156
Reconciliation of funds:						
Fund balances at 1 April 2024		155,996	29,769	120,375	306,140	281,984
Fund balances at 31 March 2025		132,574	29,769	149,418	311,761	306,140

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

PECKHAM PLATFORM LIMITED

STATEMENT OF FINANCIAL ACTIVITIES (CONTINUED) INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2025

Prior financial year		Unrestricted funds general 2024 £	Unrestricted funds designated 2024 £	Restricted funds 2024 £	Total 2024 £
	Notes				
Income from:					
Donations and legacies	3	274,229	-	-	274,229
Charitable activities	4	158,927	-	96,316	255,243
Investments	5	2,349	-	-	2,349
Total income		435,505	-	96,316	531,821
Expenditure on:					
Raising funds	6	13,950	-	-	13,950
Gallery and Exhibitions	7	401,508	-	90,532	492,040
Education Programme	7	1,675	-	-	1,675
Total expenditure		417,133	-	90,532	507,665
Net income and movement in funds		18,372	-	5,784	24,156
Reconciliation of funds:					
Fund balances at 1 April 2023		137,624	29,769	114,591	281,984
Fund balances at 31 March 2024		155,996	29,769	120,375	306,140

PECKHAM PLATFORM LIMITED

BALANCE SHEET

AS AT 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
Fixed assets					
Tangible assets	14		53,841		53,991
Current assets					
Debtors	15	37,941		42,341	
Cash at bank and in hand		259,773		230,581	
		297,714		272,922	
Creditors: amounts falling due within one year	16	(39,794)		(20,773)	
Net current assets			257,920		252,149
Total assets less current liabilities			311,761		306,140
The funds of the charity					
Restricted income funds	19	149,418		120,375	
Unrestricted funds - general	21	132,574		155,996	
Unrestricted funds - designated	20	29,769		29,769	
		311,761		306,140	

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2025.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

18/12/2025

The financial statements were approved by the trustees on

Diego Palencia

Diego Palencia (Dec 18, 2025 11:36:33 GMT-3)

Diego Palencia de Sarria
Treasurer

Company registration number 8584273 (England and Wales)

PECKHAM PLATFORM LIMITED

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2025

	Notes	2025 £	£	2024 £	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	24		26,291		(18,370)
Investing activities					
Investment income received		2,902		2,349	
Net cash generated from investing activities			2,902		2,349
Net cash used in financing activities			-		-
Net increase/(decrease) in cash and cash equivalents			29,193		(16,021)
Cash and cash equivalents at beginning of year			230,581		246,602
Cash and cash equivalents at end of year			259,773		230,581

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

Peckham Platform Limited is a private company limited by guarantee incorporated in England and Wales. The registered office is Quay House, Kings Grove, 2c Peckham Platform, Peckham, London, SE15 2NB.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)". The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts.

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

1.5 Expenditure

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Overheads are apportioned to activities on a reasonable basis for example, hours engaged in different activities for staff costs or floor area for premises costs.

Irrecoverable VAT is allocated in the same way as the cost which it is associated with.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

IT equipment	25% straight line
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.9 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

(Continued)

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.10 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.11 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

3 Income from donations and legacies

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Donations and gifts	140	229
Donated goods and services	250,000	274,000
	<u>250,140</u>	<u>274,229</u>

4 Income from charitable activities

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Gallery and Exhibitions						
Performance related grants	116,308	-	116,308	156,308	-	156,308
Other income	21,923	-	21,923	7	-	7
Education Programme						
Performance related grants	-	122,228	122,228	-	96,316	96,316
Everyone's Platform						
Other income	-	-	-	2,612	-	2,612
	<u>138,231</u>	<u>122,228</u>	<u>260,459</u>	<u>158,927</u>	<u>96,316</u>	<u>255,243</u>

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

4 Income from charitable activities

(Continued)

Performance related grants analysis

	Gallery and Exhibitions	Education Programme	Total	Gallery and Exhibitions	Education Programme	Total
	2025	2025	2025	2024	2024	2024
	£	£	£	£	£	£
Arts Council England	116,308	-	116,308	116,308	-	116,308
Esmee Fairbairn - Core	-	-	-	40,000	-	40,000
Paul Mellon	-	2,650	2,650	-	-	-
United Saviour	-	19,390	19,390	-	-	-
National Lottery Heritage Trust	-	64,794	64,794	-	-	-
Rye Lane reconnected	-	-	-	-	12,000	12,000
Art Fund	-	5,000	5,000	-	45,000	45,000
London Borough of Southwark	-	30,394	30,394	-	-	-
Other	-	-	-	-	39,316	39,316
	<u>116,308</u>	<u>122,228</u>	<u>238,536</u>	<u>156,308</u>	<u>17,684</u>	<u>252,624</u>

'Other' includes Cleaner Greener Safer £7,500, Grocers Charity £5,000, LBS Cultural Celebration £8,736, Neighbourhood Fund £4,980, SCHWeP workshop £600 and St Saviour £12,500.

5 Income from investments

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Interest receivable	<u>2,902</u>	<u>2,349</u>

6 Expenditure on raising funds

	Unrestricted funds 2025 £	Unrestricted funds 2024 £
Fundraising and publicity		
Fundraising agents	<u>19,750</u>	<u>13,950</u>

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

7 Expenditure on charitable activities

	Gallery and Exhibitions	Education Programme	Total	Gallery and Exhibitions	Education Programme	Total
	2025	2025	2025	2024	2024	2024
	£	£	£	£	£	£
Direct costs						
Staff costs	101,661	-	101,661	107,012	-	107,012
Depreciation and impairment	-	-	-	172	-	172
Operating costs	250,000	-	250,000	270,000	-	270,000
Marketing	80,914	5,864	86,778	71,193	1,675	72,868
Artists Fees	2,453	-	2,453	229	-	229
	<u>435,028</u>	<u>5,864</u>	<u>440,892</u>	<u>448,606</u>	<u>1,675</u>	<u>450,281</u>
Share of support and governance costs (see note 9)						
Support	43,408	-	43,408	41,853	-	41,853
Governance	3,830	-	3,830	1,581	-	1,581
	<u>482,266</u>	<u>5,864</u>	<u>488,130</u>	<u>492,040</u>	<u>1,675</u>	<u>493,715</u>
Analysis by fund						
Unrestricted funds - general	394,475	1,875	396,350	401,508	1,675	403,183
Restricted funds	87,791	3,989	91,780	90,532	-	90,532
	<u>482,266</u>	<u>5,864</u>	<u>488,130</u>	<u>492,040</u>	<u>1,675</u>	<u>493,715</u>

8 Description of charitable activities

Gallery and Exhibitions

Exhibition

Successfully delivered six exhibitions that deepened our partnerships with cultural organisations as well as community groups including those in student, local and youth.

Education Programme

Consolidated an embedded learning programme of free creative activity within all our public exhibitions and delivered our first Youth Platform exhibition, dedicated to collaborative cultural production with young people from Southwark aged 13 - 19 years.

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

9 Support costs allocated to activities

	2025 £	2024 £
Staff costs	-	1,614
Depreciation	151	720
Support costs	43,256	39,519
Governance costs	3,831	1,581
	<u>47,238</u>	<u>43,434</u>
Analysed between:		
Gallery and Exhibitions	<u>47,238</u>	<u>43,434</u>

	2025 £	2024 £
Governance costs comprise:		
Independent Examination	1,733	1,438
Board meetings	310	143
Other governance costs	1,788	-
	<u>3,831</u>	<u>1,581</u>

10 Net movement in funds

	2025 £	2024 £
The net movement in funds is stated after charging/(crediting):		
Fees payable for the independent examination of the charity's financial statements	-	-
Depreciation of owned tangible fixed assets	151	892
	<u>151</u>	<u>892</u>

11 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year, or were reimbursed expenses.

12 Employees

The average monthly number of employees during the year was:

	2025 Number	2024 Number
Management and Administration	2	2
Gallery and Exhibitions	1	2
	<u>3</u>	<u>4</u>
Total	<u>3</u>	<u>4</u>

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

12 Employees

(Continued)

Employment costs	2025 £	2024 £
Wages and salaries	98,095	102,072
Social security costs	1,589	4,524
Other pension costs	1,977	2,030
	<u>101,661</u>	<u>108,626</u>

There were three (2024: four) employees during the year. One (2024: none) worked full time and one (2024: three) did not work for the whole of the accounting period.

There were no employees whose annual remuneration was more than £60,000.

Remuneration of key management personnel

	2025 £
Aggregate compensation	<u>79,185</u>

13 Taxation

The charity takes advantage of the tax exemptions and concessions available to it by virtue of its registered charitable status.

14 Tangible fixed assets

	Leasehold improvements £	IT equipment £	Total £
Cost			
At 1 April 2024	<u>53,841</u>	<u>6,317</u>	<u>60,158</u>
At 31 March 2025	<u>53,841</u>	<u>6,317</u>	<u>60,158</u>
Depreciation and impairment			
At 1 April 2024	-	6,166	6,166
Depreciation charged in the year	-	151	151
At 31 March 2025	-	<u>6,317</u>	<u>6,317</u>
Carrying amount			
At 31 March 2025	<u>53,841</u>	<u>-</u>	<u>53,841</u>
At 31 March 2024	<u>53,841</u>	<u>150</u>	<u>53,991</u>

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

15 Debtors

	2025 £	2024 £
Amounts falling due within one year:		
Other debtors	4,000	41,650
Prepayments and accrued income	33,941	691
	<u>37,941</u>	<u>42,341</u>

16 Creditors: amounts falling due within one year

	Notes	2025 £	2024 £
Other taxation and social security		2,177	3,940
Deferred income	17	20,000	-
Trade creditors		6,474	1,111
Accruals		11,143	15,722
		<u>39,794</u>	<u>20,773</u>

17 Deferred income

	2025 £	2024 £
Other deferred income	20,000	-
	<u>20,000</u>	<u>-</u>

Deferred income is included in the financial statements as follows:

	2025 £	2024 £
Deferred income is included within:		
Current liabilities	20,000	-
	<u>20,000</u>	<u>-</u>
Movements in the year:		
Deferred income at 1 April 2024	-	90,000
Released from previous periods	20,000	(90,000)
	<u>20,000</u>	<u>-</u>
Deferred income at 31 March 2025	<u>20,000</u>	<u>-</u>

18 Retirement benefit schemes

	2025 £	2024 £
Defined contribution schemes		
Charge to profit or loss in respect of defined contribution schemes	1,977	2,030
	<u>1,977</u>	<u>2,030</u>

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

18 Retirement benefit schemes

(Continued)

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

19 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	At 1 April 2024 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2025 £
LBS - Culture Together Fund	-	15,000	(15,000)	-	-
LBS Cultural Celebration	-	10,000	(9,988)	-	12
Art Fund	-	5,000	(5,000)	-	-
Neighbourhood fund	-	5,394	(3,658)	-	1,736
St Saviour	5,784	19,390	(8,118)	(986)	16,070
National Lottery Heritage Fund	-	64,794	(47,785)	-	17,009
Paul Mellon Foundation	-	2,650	(2,231)	(419)	-
Everyone's Platform Capital Campaign	24,000	-	-	-	24,000
RIVA (Everyones Platform)	30,000	-	-	-	30,000
Arts Council England (Everyone's Platform)	5,591	-	-	-	5,591
Cockayne Foundation (Everyone's Platform)	25,000	-	-	-	25,000
London Borough of Southwark (Capital)	30,000	-	-	-	30,000
	<u>120,375</u>	<u>122,228</u>	<u>(91,780)</u>	<u>(1,405)</u>	<u>149,418</u>

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

19 Restricted funds

(Continued)

Previous year:	At 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2024 £
LBS - Culture Together Fund	-	12,000	(12,000)	-	-
SCHWeP Workshop	-	600	(600)	-	-
LBS Cultural Celebration	-	8,736	(8,736)	-	-
Art Fund	-	45,000	(45,000)	-	-
Cleaner Greener Safer	-	7,500	(7,500)	-	-
Neighbourhood fund	-	4,980	(4,980)	-	-
St Saviour	-	12,500	(6,716)	-	5,784
Everyone's Platform Capital Campaign	24,000	-	-	-	24,000
RIVA (Everyones Platform)	30,000	-	-	-	30,000
Arts Council England (Everyone's Platform)	5,591	-	-	-	5,591
Cockayne Foundation (Everyone's Platform)	25,000	-	-	-	25,000
London Borough of Southwark (Capital)	30,000	-	-	-	30,000
Grocers Charity	-	5,000	(5,000)	-	-
	<u>114,591</u>	<u>96,316</u>	<u>(90,532)</u>	<u>-</u>	<u>120,375</u>

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

19 Restricted funds

(Continued)

Creative Civic Change

The support from Creative Civic Change allowed us to develop our partnerships and plans for a major three year intergenerational and cross cultural project with partners to champion meaningful and creative change in Peckham.

Cleaner Greener Safer

The support from Cleaner Greener Safer enabled us to work with communities locally on the development of a public realm work on Peckham Square, the development of which was postponed as a result of the wider regeneration of Peckham Square.

The Portal Trust

The support from the Portal Trust has allowed us to expand our Youth Platform work with 13-19 year olds in Southwark to develop skills, work with educators and artists and increase our reach.

Rye Lane Reconnected/Youth Platform

The support from the Portal Trust, Charterhouse Southwark, Art Fund, Paul Hamlyn Foundation, London Borough of Southwark and Assembly Gala has allowed us to expand our Arts Awards and Youth Platform work with 13–19-year-olds in Southwark to develop skills, work with educators and artists and increase our reach.

Creative Community Projects

The support from London Community Response Fund, London Borough of Southwark (Black Culture Centre), Local Trust, London Borough of Southwark (High St Recovery Fund and Cleaner Greener Safer) has allowed us to develop and deliver our intergenerational program with local partners.

Everyone's Platform – Capital Project

Arts Council England, RIVA and Cockayne Foundation has enabled us to continue with our plans for our new home on Peckham Square.

Small transfers from two restricted funds into unrestricted have been made in the year where a fund had finished, evaluation and reporting taken place and a small underspend not requested to be returned.

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

20 Unrestricted funds - designated

These are unrestricted funds which are material to the charity's activities.

	At 1 April 2024 £	At 31 March 2025 £
Arts Council England - Culture Recovery Fund	29,769	29,769

Previous year:

	At 1 April 2023 £	At 31 March 2024 £
Arts Council England - Culture Recovery Fund	29,769	29,769

21 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 April 2024 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2025 £
General funds	155,996	391,273	(416,100)	1,405	132,574

Previous year:

	At 1 April 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2024 £
General funds	137,624	435,505	(417,133)	-	155,996

22 Analysis of net assets between funds

	Unrestricted funds general 2025 £	Unrestricted funds designated 2025 £	Restricted funds 2025 £	Total 2025 £
At 31 March 2025:				
Tangible assets	53,841	-	-	53,841
Current assets/(liabilities)	78,733	29,769	149,418	257,920
	132,574	29,769	149,418	311,761

PECKHAM PLATFORM LIMITED

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2025

22 Analysis of net assets between funds

(Continued)

	Unrestricted funds general 2024 £	Unrestricted funds designated 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 March 2024:				
Tangible assets	150	-	53,841	53,991
Current assets/(liabilities)	155,846	29,769	66,534	252,149
	<u>155,996</u>	<u>29,769</u>	<u>120,375</u>	<u>306,140</u>

23 Related party transactions

Transactions with related parties

During the year the charity entered into the following transactions with related parties:

24 Cash generated from/(absorbed by) operations

2025
£

2024
£

Surplus for the year

5,621

24,156

Adjustments for:

Investment income recognised in statement of financial activities

(2,902)

(2,349)

Depreciation and impairment of tangible fixed assets

151

892

Movements in working capital:

Decrease in debtors

4,400

41,298

(Decrease)/increase in creditors

(979)

7,633

Increase/(decrease) in deferred income

20,000

(90,000)

Cash generated from/(absorbed by) operations

26,291

(18,370)

25 Analysis of changes in net funds

The charity had no material debt during the year.