

CHARITY NUMBER: 1154266

SHALOM CENTRE

**TRUSTEES' REPORT & FINANCIAL STATEMENTS FOR
THE YEAR ENDED 31 DECEMBER 2022**

Report on the activities of RCCG SHALOM CENTRE
(The Church arm of Shalom Centre)

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Trustees of Shalom Centre:

Dr. Godwin Abayomi Adegbite (Chairman)

Mrs. Abimbola Folashade Akinniranye

Mrs. Adesola Oluwayemi Ogunbadejo

Host Pastor (Main Contact): Pastor Olusegun Ajayi

Charity Registered Number: 1154266

Registered Office: 77 Peartree Close, South Ockendon, RM15 6PR

Bankers: Barclays Bank Plc, 9 High Street, Grays, RM17 6NL

The trustees of Shalom Centre have pleasure in presenting the annual report and the financial statements of RCCG¹ Shalom Centre for the year ended 31 December 2022. The Trustees confirm that the annual report and financial statements of the charity comply with the statutory requirements.

¹ RCCG – The Redeemed Christian Church of God – a worldwide Christian organisation whose General Overseer is
Pastor. E. A. Adeboye

STRUCTURE, GOVERNANCE AND MANAGEMENT

A. BOARD OF TRUSTEES

The management of the charity is the responsibility of the Trustees who administer the affairs of the Charity and its Church Arm, RCCG Shalom Centre, and ensure that it is fulfilling the objectives of Shalom Centre (the registered charity).

B. POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF TRUSTEES

All Trustees are educated and trained in relation to their legal obligations under the charity law. The Trustees receives updates in relation to the decision-making processes and current financial performance of the charity. Trustees are encouraged to attend appropriate external training events that will facilitate their knowledge in relation to their role. The Trustees receives Charity Commission's updates and information as at when issued.

C. ORGANISATIONAL STRUCTURE AND DECISION MAKING

RCCG Shalom Centre is organised such that the Trustees delegate the running of its day-to day activities to the Host Pastor and available Volunteers. The Trustees determine the strategic direction of the charity. The Host Pastor consults the Trustees on issues that are material. Trustees meet formally every quarter and as at when required to review the operations of the Charity.

D. RISK MANAGEMENT

The Trustees have assessed the major risks to which the church arm, RCCG Shalom Centre, is exposed to and those related to its operations and finances. The Trustees are satisfied that systems are in place to mitigate the exposure to major risks.

OBJECTIVES & ACTIVITIES

The objectives of Shalom Centre (and its Church Arm, RCCG Shalom Centre) are all for charitable purposes and these are:

- To advance the Christian Faith in accordance with the statement of beliefs in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.
- To relieve sickness and financial hardship.
- To promote and preserve good health by the provision of funds, goods, and services of any kind.

It pursues these objectives by the operation of a centre for Christian worship currently at Hacton Hall, Haydock Close, Hornchurch, RM12 6EA. In addition to the usual Sunday Worship Service (which is open to members of the public), in order to reach further, RCCG Shalom Centre organises weekly Faith Clinic online. The Sunday Worship service has helped to encourage faith and spiritual growth not only among the members of RCCG Shalom Centre but also among members of the community, who freely attend this meeting. While Faith Clinic, which is also open to members of the public, focuses on counselling, Faith discussions and prayers. RCCG Shalom Centre receives requests, enquiries from members of the public in regarding these meetings.

Through the year under review, RCCG Shalom Centre also organise an online monthly meeting tagged 'Faith Hour', which focused on encouraging Christians to believe God for healing and things they want from God by holding onto God's promises from the scriptures.

During the year, RCCG Shalom Centre also organised a weekend event for Married Couples as part of WINE Events (WINE is an acronym for Walking Intentionally for a New Experience). This programme is tailored to meet a wide range of needs of married couples and to enhance intimacy in romantic relationships.

RCCG Shalom Centre continue to look for opportunities to reach out to the needy in the community under its 'Shalom Operation Care & Share' (ShOCS).

We plan to organise a range of community-centred activities or projects that will further enhance the fulfilment of the Charity's objectives and build better relationship with members of the host community in the year 2023.

During the year under review RCCG Shalom Centre also:

- Supported other charities & a new church planted the previous year.
- Provided welfare support to members.

PLANS FOR THE FUTURE

The charity continues to explore ways to evangelise in an effective manner by raising its online profile, using social media, and getting more involved in the community. The charity is also looking to grow its membership and continue to develop its members to make positive impact in the society.

Shalom Centre, the charity, is still looking for a place of worship on a long-term lease for the activities of its Church arm, RCCG Shalom Centre, when the opportunity presents itself. This will ensure a greater impact and create more awareness of RCCG Shalom Centre. So that members and host community can use the facility for various activities and access services including the monthly night prayer meetings, counselling, and educational programmes. This will also ensure a stable and conducive place of worship that will cause a steady growth in membership, with great spiritual and practical impact on the people.

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**REDEEMED CHRISTIAN CHURCH OF CHURCH (RCCG)
SHALOM CENTRE**

REPORT OF THE INDEPENDENT EXAMINER FOR THE YEAR ENDED 31ST DECEMBER 2022

Report on the accounts for the year ended 31st December 2022 set out on pages 8 and 9 (and notes on the pages 10 to 12).

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in, any material respect, the requirements:
 - To keep accounting records in accordance with section 130 of the Charities Act; and
 - To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met.Or
2. To which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

My name and signature are at the end of the Trustees Report on Page 12.

REDEEMED CHRISTIAN CHURCH OF CHURCH (RCCG)
 SHALOM CENTRE
 STATEMENT OF FINANCIAL ACTIVITIES
 (Incorporating Income and Expenditure Accounts)
 FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	Unrestricted £	Restricted £	2022 Total £
INCOMING RESOURCES	2			
Voluntary income		58111	6044	64155
TOTAL INCOMING RESOURCES		58111	6044	64155
RESOURCES EXPENDED	5			
Charitable activities		41475	5761	47236
TOTAL RESOURCES EXPENDED		41475	5761	47236
MOVEMENT IN TOTAL FUNDS				
For the year 2022		16636	283	16919
Total funds at 1 January 2022		56577	1041	57618
Balance at 31 December 2022		73213	1324	74537

REDEEMED CHRISTIAN CHURCH OF CHURCH (RCCG)
 SHALOM CENTRE
 BALANCE SHEET
 AS AT 31 DECEMBER 2022

			2022	2021
	Notes	£	£	£
FIXED ASSET	1.3			
Tangible Fixed Asset			-	-
CURRENT ASSETS				
Debtors	6	150		150
Business Premium Account	6.1	32,685		32,653
Cash at bank		74,036		57,149
		<u>106,871</u>		<u>89,952</u>
CREDITORS: due within one year			-	-
NET CURRENT ASSETS			<u>106,871</u>	<u>89,952</u>
TOTAL ASSET LESS CURRENT LIABILITIES			<u>106,871</u>	<u>89,952</u>
CHARITY FUNDS				
Restricted funds			4,713	4,330
Unrestricted funds			<u>102,158</u>	<u>85,622</u>
TOTAL FUNDS			<u>106,871</u>	<u>89,952</u>

REDEEMED CHRISTIAN CHURCH OF CHURCH (RCCG)
SHALOM CENTRE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

1.1 Basis of preparation of the financial statements.

The accounts have been prepared under historical cost convention

1.2 Fund accounting

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been raised by church for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the objectives of the church which has not been designated for other purposes

Designated funds comprises of unrestricted funds that have been set aside by the Trustees for a specific purpose.

1.3 Tangible fixed asset

The Trust has no tangible fixed asset at the moment

2 Voluntary Income

	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Donations	58,111	6,044	64,155	52,468
Collections and other donations			2022 £	2021 £
General offering			9,665	7011
Tithe			35,436	32949
Thanksgiving offering			2,587	1460
Special offering			1,158	753
Gift-Aid received			10,391	9494
Saving Interest received			32	3
Payments for Couple's Weekend Away			4,886	798
Total			64,155	52468

3 Charitable Donations to Institutions

	Restricted funds 2022 £	Unrestricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
New Church Planting		4,735	4,735	5,100

4 List of Institutions Donations Payable

Name of institution	Donation description	2022 £	2021 £
a RCCG Central Office	Advancement of Christian	9,562	8,416
		9,562	8,416

5 EXPENDITURE BY CHARITABLE ACTIVITY

Advancement of Christian Faith

	Basis of Allocation	2022 £	2021 £
a. Direct cost			
Visiting speaker(Honorarium)	Actual	594	200
Welfare & Entertainment	Actual	4,980	600
Conferences /Seminar	Actual	5,761	1,741
		11,335	2,541

b Support cost

Advancement of Christian Faith

	Basis of Allocation	2022 £	2021 £
Rent	Actual	6,784	3,727
Equipment	Actual	594	534
Stationary/printing & other	Actual	2,298	500
Instrumentalist	Actual	11,025	5,780
Books/Literature	Actual	303	225
Insurance Policy	Actual	101	101
		21,104	10,866

c Governance Cost

	2022	2021
	£	£
Accountancy	500	500

6 Debtors


	2022	2021
	£	£
Refundable Rent (London Borough Havering)	150	150
	150	150

6.1 Cash

	2022	2021
	£	£
Gift aid Received	10,391	8,739

7 Unclear cheques

	2022	2021
	£	£
Uncleared cheques as at December	2,324.84	2,080.00
	2,324.84	2,080.00



K. Ojewumi FCCA

ANUK Consultancy Limited