

# ICY MINISTRIES LTD

England & Wales · Charity number 1154254

## Details

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Other names	INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LTD
Status	Registered
Legal form	Charitable company
Company number	<a href="#">08442840</a>
Registered	2013-10-18
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	45 Trafalgar Road Moseley Birmingham B13 8BJ
Phone	01214493156
Email	<a href="mailto:david@icy.org.uk">david@icy.org.uk</a>
Website	<a href="http://www.icyafrica.org">www.icyafrica.org</a>

## Activities

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**Objects:** 1. THE PREVENTION OR RELIEF OF POVERTY ANYWHERE IN THE WORLD BY PROVIDING OR ASSISTING IN THE PROVISION OF EDUCATION, TRAINING, AND ALL THE NECESSARY SUPPORT DESIGNED TO ENABLE INDIVIDUALS AND COMMUNITIES TO GENERATE A SUSTAINABLE INCOME AND BE SELF-SUFFICIENT;AND 2. THE DEVELOPMENT OF THE CAPACITY AND SKILLS OF THE MEMBERS OF SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITIES ANYWHERE IN THE WORLD IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY, AND HELP MEET, THEIR NEEDS AND TO PARTICIPATE MORE FULLY IN SOCIETY; INCLUDING (BUT WITHOUT LIMITATION) BY - DELIVERING TRAINING FOR YOUNG ADULTS IN PERSONAL AND LEADERSHIP SKILLS TO EQUIP THEM FOR COMMUNITY LEADERSHIP AND TRANSFORMATION.- DEVELOPING OR ASSISTING IN THE DEVELOPMENT OF SOCIAL ENTERPRISES WHICH PROVIDE EMPLOYMENT AND TRAINING OPPORTUNITIES, SUSTAINABILITY OF PROGRAMMES, AND SELF-EMPOWERMENT OF COMMUNITIES.

**Activities:** Delivering training for young adults in personal and leadership skills to equip them for community leadership and transformationDeveloping or assisting in the development of social enterprises which provide employment and training opportunities, sustainability of programmes, and self-empowerment of communities.

Based in Kenya, we're reaching nearly 45 countries in Africa by 2025

## Classification

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- **How:** Provides Other Finance, Provides Human Resources, Provides Services
- **What:** Education/training, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

## Geography

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- **Area of benefit:** WORLDWIDE
- Botswana
- Burundi
- Congo (Democratic Republic)
- Ghana
- Kenya
- Malawi
- Mozambique
- Rwanda
- South Africa
- South Sudan
- Tanzania
- Uganda
- Zimbabwe
- Birmingham City
- Solihull

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£100,417	£98,287	-	-
2024-03-31	£86,632	£82,532	-	-
2023-03-31	£95,480	£96,992	-	-
2022-03-31	£91,993	£94,613	-	-
2021-03-31	£82,672	£79,553	-	-

## Trustees

Name	Role	Appointed
DAVID ISGROVE BSC MA	Chair	2013-08-28
COLIN PIPER		2013-08-28
GRAHAM MICHAEL PEARCE		2025-01-24
Linda Isgrove		2013-08-28
Rev Alex Shoderu		2013-08-28
Rodney Adembesa Salama		2025-01-24

**ICY MINISTRIES LTD**

England & Wales - Charity number 1154254

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# Accounts

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**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

ANNUAL REPORT AND ACCOUNTS  
FOR THE YEAR ENDED 31 MARCH 2022

CHARITY REGISTRATION NUMBER: 1154254

COMPANY REGISTRATION: 08442840

Tove Accountancy Ltd  
Office 6, Town Hall, 86 Watling Street East, Towcester, Northants NN12 6BS

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED**  
**(ICY MINISTRIES LTD)**  
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**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED**  
**(ICY MINISTRIES LTD)**  
**(A COMPANY LIMITED BY GUARANTEE)**

**LEGAL AND ADMINISTRATIVE INFORMATION**  
**FOR THE YEAR ENDED 31 MARCH 2022**

<b>CHARITY NUMBER</b>	1154254
<b>COMPANY REGISTRATION NUMBER</b>	08442840
<b>START OF FINANCIAL PERIOD</b>	1st April 2021
<b>END OF FINANCIAL PERIOD</b>	31st March 2022
<b>DIRECTORS</b>	D Isgrove L Isgrove C Piper A Shoderu
<b>COMPANY SECRETARY</b>	L Isgrove
<b>REGISTERED ADDRESS</b>	45 Trafalgar Road Moseley Birmingham B13 8BJ
<b>DATE OF INCORPORATION</b>	13th March 2013
<b>GOVERNING DOCUMENT</b>	Memorandum and Articles of Association
<b>BANKERS</b>	The Co-operative Bank
<b>ACCOUNTANTS</b>	Tove Accountancy Ltd Office 6, Town Hall 86 Watling Street East Towcester Northants NN12 6BS

# INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED (ICY MINISTRIES LTD)

## REPORT OF THE DIRECTORS FOR THE YEAR ENDED 31 MARCH 2022

### **Structure, Governance and management:**

Governing Document:	Memorandum and Articles of Association
Constitutions:	A Company Limited by Guarantee
Organisational structure	
David Isgrove	Managing Director
Linda Isgrove	Secretary
Joe Bonga	Regional Director ICY Africa

New Charity Trustees are appointed by unanimous agreement by the Board of Trustees.

The charity also uses the name ICY Africa to highlight the region it is focussing on. The website is termed [www.icy.org.uk](http://www.icy.org.uk) with ICY Africa/ICY Ministries forming part of this. The Charity is the outworking of International Christian Youthworks.

### **Objectives and Activities**

#### **Summary of the objects of the charity as set out in governing document**

- a) the prevention or relief of poverty anywhere in the world by providing or assisting in the provision of education, training, and all the necessary support designed to enable individuals and communities to generate a sustainable income and be self-sufficient, and
- b) the development of the capacity and skills of the members of socially and economically disadvantaged communities anywhere in the world in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society, including (but without limitation) by
  - delivering training for young adults in personal and leadership skills to equip them for community leadership and transformation.
  - developing or assisting in the development of social enterprises which provide employment and training opportunities, sustainability of programmes, and self-empowerment of communities.

### **Achievements and performance**

- 1) Project 17 started earlier this year ... to take 20 young potential leaders, run a 20 day residential bootcamp for in-depth training and personal development with ministry to schools and churches and in choosing one project to use a UN Sustainable Development Goal. Back in their village/town, they get another group of young people to pass on their training. Over 6 months, they also start a project on their chosen UN SDG to meet a specific need in their community.
- 2) We've now signed Memorandums of Understanding with the Kenyan and Tanzanian Government to do holistic Personal Development and entrepreneurial/business innovation skills in schools, using material developed with a partner in the USA.
- 3) We've continued to distribute thousands of 'Watts of Love' solar lights to young women and families in some of the poorest areas of Kenya and starting now in other countries. This releases women to study and work at night, such as in fishing, without the threat of men trading sex for lights/work.
- 4) We've also partnered with Tear Fund, World Vision, Ministries of Education, Churches and Faith-based organisations during the year etc but now with the Tanzanian Scouts Movement to train and empower their leaders (see photo above) and giving us access into Tanzanian Schools through them. This came about because of our partnering with the Kenyan Scouts Movement.

# INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED (ICY MINISTRIES LTD)

## REPORT OF THE DIRECTORS FOR THE YEAR ENDED 31 MARCH 2022

### Achievements and performance continued

- 5) We've partnered with 'Alongsiders Children's Programmes', reaching out to the most vulnerable children in churches and communities and giving them an opportunity to be mentored by an older youth or mentor who is also doing an ICY programme.
- 6) We've continued to run missions in churches and to train up leaders and youth leaders for groups of churches
- 7) In terms of Leadership training, we have now been able to offer a degree and MA as well as the Diploma – from different sources. So here are some figures for this year – despite Covid

in total we have reached 17,417 Young people this year! Transforming Africa one life at a time, one community at a time"

Students	7023
youth	About 4000
women	About 3500
University students	325
Alongsider's Children Ministry	1015 children and 603 Children Mentors
Pastors	463
Refugees	About 100
Diploma	About 325
BA programme	About 603
Youth Leaders on Project 17	365

- 8) We've started working with the Cecil King Memorial Foundation to establish leadership training in Sierra Leone (in West Africa) for young people of all faiths and none and to promote the role and empowerment of women.

### Policy Development:

Our Health & Safety and Child policies were updated for the Trustees annual meeting

Almost the whole of ICY Ministries is run by unpaid volunteers across the 17 countries: we ask each country to be self-sustainable apart from the core team in Kenya and the African Director who oversee everything. In order to reduce the turnover of the core team we have increased our financial support of them.

ICY has continued to partner and work with various organisations post pandemic. Partnering has enabled ICY to develop several different programmes at the same time. Our goal has remained the same: Transforming Africa one life at a time, one community at a time"

### Financial review

The income and expenditure can be seen in the Statement of Financial Activities to follow.

There is no reserves or investment policy.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**REPORT OF THE DIRECTORS  
FOR THE YEAR ENDED 31 MARCH 2022**

**Statement of Directors' and Trustees' responsibilities:**

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

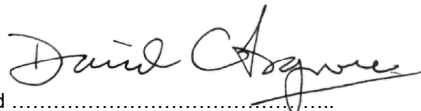
- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the accountant preparing the accounts has no responsibilities in relation to the Trustees' report.

These accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.



Signed .....  
Managing Director - Mr David Isgrove

Date ..... 28 Dec 2022

**INDEPENDENT EXAMINER'S REPORT TO THE  
TRUSTEES OF  
INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

I report to the charity trustees on my examination of the accounts of International Christian Youthworks Ministries Limited (ICY Ministries Ltd) for the year ended 31st March 2022.

**Responsibilities and basis of report**

As the charity trustees (who are also the directors of the company for the purposes of Company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145 (5)(b) of the 2011 Act).

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which give me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Dated 28th December 2022

Angela Parry

For and on behalf of:

Tove Accountancy Ltd, Office 6, Town Hall, 86 Watling Street East, Towcester, Northants, NN12 6BS

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2022**

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
<b>INCOMING RESOURCES</b>					
Incoming resources from generated funds					
Voluntary Income	4a	81,719	10,274	91,993	82,672
Incoming resources from charitable activities	4b	0	0	0	0
Other incoming resources	4c	0	0	0	0
<b>TOTAL INCOMING RESOURCES</b>		<b>81,719</b>	<b>10,274</b>	<b>91,993</b>	<b>82,672</b>
<b>RESOURCES EXPENDED</b>					
Cost of generating funds	5a	0	0	0	0
Charitable Activities	5b	81,813	11,707	93,520	79,073
Governance Costs	5c	1,093	0	1,093	480
<b>TOTAL RESOURCES EXPENDED</b>		<b>82,906</b>	<b>11,707</b>	<b>94,613</b>	<b>79,553</b>
<b>NET INCOMING/ (OUTGOING) RESOURCES</b>		<b>(1,188)</b>	<b>(1,433)</b>	<b>(2,620)</b>	<b>3,119</b>
Total Funds Brought Forward		361	2,978	3,339	220
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>(827)</b>	<b>1,545</b>	<b>719</b>	<b>3,339</b>

Movement on all reserves and all recognised gains and losses are shown above.

Continuing operations are enabled by the regular donations, grants and sponsorship.

The notes on pages 10 to 14 form part of these financial statements.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**BALANCE SHEET  
AS AT 31ST MARCH 2022**

	Note	31-Mar-22 Total		31-Mar-21 Total	
		£	£	£	£
<b>Fixed Assets</b>					
Tangible assets	3		0		0
<b>Current Assets</b>					
Gift Aid Debtor		-		-	
Cash at bank and in hand		1,319		3,819	
<b>Total Current Assets</b>		<u>1,319</u>		<u>3,819</u>	
<b>Creditors:</b> amounts falling due within one year	7	<u>600</u>		<u>480</u>	
<b>TOTAL ASSETS</b> less current liabilities			<b>719</b>		<b>3,339</b>
<b>Creditors:</b> amounts falling due in more than one year	8		0		0
<b>NET ASSETS</b>			<u><b>719</b></u>		<u><b>3,339</b></u>
<b>Funds of the Charity</b>					
General Funds			(827)		361
Restricted Funds	9		1,545		2,978
<b>Total Funds</b>			<u><b>719</b></u>		<u><b>3,339</b></u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ending 31st March 2022

The members have not required the company to obtain an audit of its financial statements in accordance with Section 476 of the Companies Act 2006.

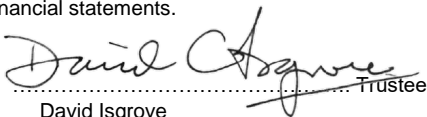
The director acknowledges his responsibilities for:

- ensuring that the company keeps accounting records which comply with sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

The notes form part of these financial statements.

Approved by the Directors and  
Signed on their behalf by

  
..... Trustee  
David Isgrove

on 28 Dec. 2022

# INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED (ICY MINISTRIES LTD)

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

### 1. BASIS OF PREPERATION

#### 1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

These accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Charities Act 2011.

#### 1.2 Going concern

There are no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern.

#### 1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted.

#### 1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

#### 1.5 Material prior year errors

No material prior year errors have been identified in the reporting period (3.47 FRS102 SORP).

### 2. ACCOUNTING POLICIES

#### 2.1 Income

##### Recognition of income

These are included in the Statement of Financial Activities (SOFA) when:

- the charity becomes entitled to the resources;
- the Directors are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

##### Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS102 SORP or FRS102.

##### Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

##### Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

##### Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

##### Income from interest

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

##### Investment gains and losses

This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

**2.2 Expenditure and liabilities**

**Liability recognition**

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

**Governance and support costs**

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

**Grants with performance conditions**

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output.

**Grants payable without performance conditions**

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

**Deferred Income**

No material item of deferred income has been included in the accounts.

**Provisions for liabilities**

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

**Tangible fixed assets for use by the charity**

These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or, if gifted, at the value to the charity on receipt.

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life or, if held under a finance lease, over the lease term, whichever is the shorter.

Plant & Machinery	25% Straight Line on cost
Motor Vehicles	25% Straight Line on cost

**3. TANGIBLE FIXED ASSETS**

	Fixtures, Fittings & Equipment	Computer Equipment	Total
<b>Cost :</b>			
Cost brought forward 1 April 2021	0	0	0
Additions	0	0	0
Disposals			0
As at 31st March 2022	0	0	0
<b>Depreciation :</b>			
Depreciation brought forward 1 April 2021	0	0	0
Charge for the year	0	0	0
Disposals			0
As at 31st March 2022	0	0	0
<b>Net Book Value</b>			
As at 31st March 2022	0	0	0
As at 31st March 2021	0	0	0

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)  
FOR THE YEAR ENDED 31 MARCH 2022**

<b>4. INCOMING RESOURCES</b>	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
<b>a) Voluntary Income</b>				
Donations and gifts	76,166	10,274	86,441	51,583
Gift Aid	5,552		5,552	31,089
Grants				
	<b>81,719</b>	<b>10,274</b>	<b>91,993</b>	<b>82,672</b>
<b>b) Charitable Activities</b>	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>c) Other Income</b>				
Investment Income	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5. RESOURCES EXPENDED</b>				
<b>a) Cost of Generating Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>b) Charitable Activities</b>				
ICY Africa	77,551	11,707	89,258	76,999
Training Materials	0		0	0
Printing	0		0	0
Travel & Conference costs	4,262		4,262	2,074
	<b>81,813</b>	<b>11,707</b>	<b>93,520</b>	<b>79,073</b>
<b>c) Governance Costs</b>				
Bank Charges	0		0	0
Independent Examination Fees	1,080		1,080	480
Sundry	13		13	0
	<b>1,093</b>	<b>0</b>	<b>1,093</b>	<b>480</b>
<b>6. GRANTS PAYABLE greater than £1000</b>				
	Other Unrestricted	Restricted	Total	Previous Yr.
Joseph Bonga Ouko	73,887	11,707	85,595	72,552
Jonathan Mboya Musyoka	369		369	2,885
Other less than £1000	3,295		3,295	1,561
	<b>77,551</b>	<b>11,707</b>	<b>89,258</b>	<b>76,999</b>

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)  
FOR THE YEAR ENDED 31 MARCH 2022**

<b>7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	Unrestricted Fund £	Restricted Fund £	Total 2022 £	Total 2021 £
Accruals and provisions	600		600	480
Creditors	0		0	0
	<u>600</u>	<u>0</u>	<u>600</u>	<u>480</u>

**8. CREDITORS: AMOUNTS FALLING DUE  
IN MORE THAN ONE YEAR**

There were no creditors falling due in more than one year.

**9. RESTRICTED FUNDS**

	Balance 01-Apr-21 £	Income £	Expenditure £	Balance 31-Mar-22 £
Vehicle	2,978	0	1,433	1,545
Agile Program	0	6,529	6,529	0
Kenty	0	845	845	0
Alongsidiers	0	2,901	2,901	0
	<u>2,978</u>	<u>10,274</u>	<u>11,707</u>	<u>1,545</u>

**10. DIRECTORS AND OTHER RELATED PARTIES**

During the financial period £0 (2021 £1,016) was paid to David Isgrove to reimburse flight and hotel costs

**11. RISK ASSESSMENT**

The Directors actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Directors have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

**12. RESERVES POLICY**

The directors have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The directors aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The directors will endeavour not to set aside funds unnecessarily.

**ICY MINISTRIES LTD**

England & Wales - Charity number 1154254

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# Accounts

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**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

ANNUAL REPORT AND ACCOUNTS  
FOR THE YEAR ENDED 31 MARCH 2024

CHARITY REGISTRATION NUMBER: 1154254

COMPANY REGISTRATION: 08442840

Tove Accountancy Ltd  
Office 6, Town Hall, 86 Watling Street East, Towcester, Northants NN12 6BS

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**(ICY MINISTRIES LTD)**  
**(A COMPANY LIMITED BY GUARANTEE)**

**LEGAL AND ADMINISTRATIVE INFORMATION**  
**FOR THE YEAR ENDED 31 MARCH 2024**

<b>CHARITY NUMBER</b>	1154254
<b>COMPANY REGISTRATION NUMBER</b>	08442840
<b>START OF FINANCIAL PERIOD</b>	1st April 2023
<b>END OF FINANCIAL PERIOD</b>	31st March 2024
<b>DIRECTORS</b>	D Isgrove L Isgrove C Piper A Shoderu G Pearce (Appointed 26/03/2024) R Slama (Appointed 08/10/2024)
<b>COMPANY SECRETARY</b>	L Isgrove
<b>REGISTERED ADDRESS</b>	45 Trafalgar Road Moseley Birmingham B13 8BJ
<b>DATE OF INCORPORATION</b>	13th March 2013
<b>GOVERNING DOCUMENT</b>	Memorandum and Articles of Association
<b>BANKERS</b>	The Co-operative Bank
<b>ACCOUNTANTS</b>	Tove Accountancy Ltd Office 6, Town Hall 86 Watling Street East Towcester Northants NN12 6BS

# INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED (ICY MINISTRIES LTD)

## REPORT OF THE DIRECTORS FOR THE YEAR ENDED 31 MARCH 2024

### **Structure, Governance and management:**

Governing Document:	Memorandum and Articles of Association
Constitutions:	A Company Limited by Guarantee
Organisational structure	
David Isgrove	Managing Director
Linda Isgrove	Secretary
Joe Bonga	Regional Director ICY Africa

New Charity Trustees are appointed by unanimous agreement by the Board of Trustees.

The charity also uses the name ICY Africa to highlight the region it is focussing on. The website is termed [www.icy.org.uk](http://www.icy.org.uk) with ICY Africa/ICY Ministries forming part of this. The Charity is the outworking of International Christian Youthworks.

### **Objectives and Activities**

#### **Summary of the objects of the charity as set out in governing document**

- a) the prevention or relief of poverty anywhere in the world by providing or assisting in the provision of education, training, and all the necessary support designed to enable individuals and communities to generate a sustainable income and be self-sufficient, and
- b) the development of the capacity and skills of the members of socially and economically disadvantaged communities anywhere in the world in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society, including (but without limitation) by
  - delivering training for young adults in personal and leadership skills to equip them for community leadership and transformation.
  - developing or assisting in the development of social enterprises which provide employment and training opportunities, sustainability of programmes, and self-empowerment of communities.

#### **Policy Development:**

Our Health & Safety and Child policies were updated for the Trustees annual meeting. Almost the whole of ICY Ministries is run by unpaid volunteers across the 30 countries: we ask each country to be self-sustainable apart from the core team in Kenya and the African Director who oversee everything. In order to reduce the turnover of the core team we have increased our financial support of them.

ICY has continued to partner and work with various organisations post pandemic. Partnering has enabled ICY to develop several different programmes at the same time. Our goal has remained the same: Transforming Africa one life at a time, one community at a time"

# INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED (ICY MINISTRIES LTD)

## REPORT OF THE DIRECTORS FOR THE YEAR ENDED 31 MARCH 2024

### **Achievements and performance**

This past year has some further restoration of the damage that Covid-19 did in causing a relapse in the expansion of our work.

### **The year's highlights:**

- 1) Continued development of partnerships to help our mission and outreach. Eg from a small scale – Training 30 students from Rongo and Kisili Universities at the developing ICY Africa Hub in Homa Bay, West Kenya – to a large scale in starting negotiations with NXT Gen in September to help focus on specific types of outreach and to look to specific funding.
- 2) The development of 'Bootcamps'. By having young people for intensive training for 7 to 20 days, their capacity and creativity is greatly enhanced as they devise plans to execute in their home communities to bring about positive change through using one of the United Nations Sustainable Development Goals (SDGs). This means of achieving our objectives has been started in more countries such as Sierra Leone in West Africa and Tanzania
- 3) Extending training modules: ICY Africa plans to develop detailed workshops on Leadership influence and Self Discipline to take into specific situations such as University Campuses.
- 4) Making our resources more accessible: We stopped using Moodle as students/leaders/young people found it too difficult to access due to Wi-Fi and Internet costs and intermittency. In its place we've started to create PowerPoints that cover the content and that can be passed on as the movement grows
- 5) Mentoring in Schools continues to grow, using the highly successful AGILE programme and with the backing of several Government Departments such as in Kenya, Uganda and Tanzania.
- 6) The seizing of opportunities to work, train and teach amongst specialist groups such as Medics, crossing faith boundaries in promoting community projects with Christians and Muslims working side-by-side, and with Church youth groups from across the denominations
- 7) Continued stories of individuals making a difference such as in Sierra Leone through environmental and social projects
- 8) Our work has been recognised at UN levels with Joe Bonga representing us at the UN discussions on how to involve young people in the UN SDGs.

### **Financial review**

The income and expenditure can be seen in the Statement of Financial Activities to follow. There is no reserves or investment policy.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**REPORT OF THE DIRECTORS  
FOR THE YEAR ENDED 31 MARCH 2024**

**Statement of Directors' and Trustees' responsibilities:**

The charity trustees are responsible for preparing a trustees' annual report and financial statements in

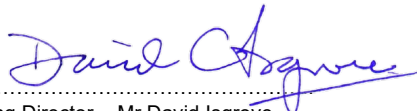
- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true

The Trustees are also responsible for maintaining adequate accounting records which disclose with

The Trustees are also responsible for the contents of the Trustees' report, and the accountant preparing the

These accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006

Signed  Date .....23.Dec 2024  
Managing Director - Mr David Isgrove

**INDEPENDENT EXAMINER'S REPORT TO THE  
TRUSTEES OF  
INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

I report to the charity trustees on my examination of the accounts of International Christian Youthworks Ministries Limited (ICY Ministries Ltd) for the year ended 31st March 2024.

**Responsibilities and basis of report**

As the charity trustees (who are also the directors of the company for the purposes of Company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145 (5)(b) of the 2011 Act).

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which give me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Dated 23rd December 2024

Ángela Parry

For and on behalf of:

Tove Accountancy Ltd, Office 6, Town Hall, 86 Watling Street East, Towcester, Northants, NN12 6BS

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2024**

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
<b>INCOMING RESOURCES</b>					
Incoming resources from generated funds					
Voluntary Income	4a	86,632	0	86,632	95,480
Incoming resources from charitable activities	4b	0	0	0	0
Other incoming resources	4c	0	0	0	0
<b>TOTAL INCOMING RESOURCES</b>		<b>86,632</b>	<b>0</b>	<b>86,632</b>	<b>95,480</b>
<b>RESOURCES EXPENDED</b>					
Cost of generating funds	5a	0	0	0	0
Charitable Activities	5b	81,852	0	81,852	96,225
Governance Costs	5c	680	0	680	767
<b>TOTAL RESOURCES EXPENDED</b>		<b>82,532</b>	<b>0</b>	<b>82,532</b>	<b>96,992</b>
<b>NET INCOMING/ (OUTGOING) RESOURCES</b>		<b>4,100</b>	<b>0</b>	<b>4,100</b>	<b>(1,512)</b>
Total Funds Brought Forward		(2,338)	1,545	(793)	719
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>1,762</b>	<b>1,545</b>	<b>3,307</b>	<b>(793)</b>

Movement on all reserves and all recognised gains and losses are shown above.

Continuing operations are enabled by the regular donations, grants and sponsorship.

The notes on pages 10 to 14 form part of these financial statements.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**BALANCE SHEET  
AS AT 31ST MARCH 2024**

	Note	31-Mar-24		31-Mar-23	
		£	Total £	£	Total £
<b>Fixed Assets</b>					
Tangible assets	3		0		0
<b>Current Assets</b>					
Gift Aid Debtor		-		-	
Cash at bank and in hand		4,027		(13)	
<b>Total Current Assets</b>		<u>4,027</u>		<u>(13)</u>	
<b>Creditors:</b> amounts falling due within one year	7	<u>720</u>		<u>780</u>	
<b>TOTAL ASSETS</b> less current liabilities			<b>3,307</b>		<b>(793)</b>
<b>Creditors:</b> amounts falling due in more than one year	8		0		0
<b>NET ASSETS</b>			<u><b>3,307</b></u>		<u><b>(793)</b></u>
<b>Funds of the Charity</b>					
General Funds			1,762		(2,338)
Restricted Funds	9		1,545		1,545
<b>Total Funds</b>			<u><b>3,307</b></u>		<u><b>(793)</b></u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ending 31st March 2024

The members have not required the company to obtain an audit of its financial statements in accordance with Section 476 of the Companies Act 2006.

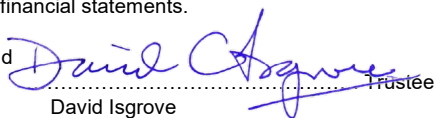
The director acknowledges his responsibilities for:

- ensuring that the company keeps accounting records which comply with sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

The notes form part of these financial statements.

Approved by the Directors and  
Signed on their behalf by

  
..... Trustee  
David Isgrove

on

23 Dec 2024

# INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED (ICY MINISTRIES LTD)

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

### 1. BASIS OF PREPERATION

#### 1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

These accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Charities Act 2011.

#### 1.2 Going concern

There are no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern.

#### 1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted.

#### 1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

#### 1.5 Material prior year errors

No material prior year errors have been identified in the reporting period (3.47 FRS102 SORP).

### 2. ACCOUNTING POLICIES

#### 2.1 Income

##### Recognition of income

These are included in the Statement of Financial Activities (SOFA) when:

- the charity becomes entitled to the resources;
- the Directors are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

##### Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS102 SORP or FRS102.

##### Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

##### Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

##### Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

##### Income from interest

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

##### Investment gains and losses

This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

**2.2 Expenditure and liabilities**

**Liability recognition**

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

**Governance and support costs**

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

**Grants with performance conditions**

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output.

**Grants payable without performance conditions**

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

**Deferred Income**

No material item of deferred income has been included in the accounts.

**Provisions for liabilities**

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

**Tangible fixed assets for use by the charity**

These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or, if gifted, at the value to the charity on receipt.

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life or, if held under a finance lease, over the lease term, whichever is the shorter.

Plant & Machinery	25% Straight Line on cost
Motor Vehicles	25% Straight Line on cost

*Investments*

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at Directors' best estimate of market value.

**3. TANGIBLE FIXED ASSETS**

	Fixtures, Fittings & Equipment	Computer Equipment	Total
<b>Cost :</b>			
Cost brought forward 1 April 2023	0	0	0
Additions	0	0	0
Disposals			0
As at 31st March 2024	0	0	0
<b>Depreciation :</b>			
Depreciation brought forward 1 April 2023	0	0	0
Charge for the year	0	0	0
Disposals			0
As at 31st March 2024	0	0	0
<b>Net Book Value</b>			
As at 31st March 2024	0	0	0
As at 31st March 2023	0	0	0

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)  
FOR THE YEAR ENDED 31 MARCH 2024**

<b>4. INCOMING RESOURCES</b>	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £	TOTAL 2023 £
<b>a) Voluntary Income</b>				
Donations and gifts	68,967		68,967	89,308
Gift Aid	17,665		17,665	6,172
Grants				
	<b>86,632</b>	<b>0</b>	<b>86,632</b>	<b>95,480</b>
<b>b) Charitable Activities</b>				
	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>c) Other Income</b>				
Investment Income	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5. RESOURCES EXPENDED</b>				
<b>a) Cost of Generating Funds</b>				
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>b) Charitable Activities</b>				
ICY Africa	68,269		68,269	91,319
Training Materials	0		0	0
Rent	3,052		3,052	0
Travel & Conference costs	10,531		10,531	4,906
Insurance	0		0	0
	<b>81,852</b>	<b>0</b>	<b>81,852</b>	<b>96,225</b>
<b>c) Governance Costs</b>				
Bank Charges	20		20	21
Independent Examination Fees	660		660	720
Sundry	0		0	26
	<b>680</b>	<b>0</b>	<b>680</b>	<b>767</b>
<b>6. GRANTS PAYABLE greater than £1000</b>				
	Other			
	Unrestricted	Restricted	Total	Previous Yr.
Joseph Bonga Ouko	67,189		67,189	91,319
Haji Jalfani	1,080		1,080	0
Other less than £1000	0		0	0
	<b>68,269</b>	<b>0</b>	<b>68,269</b>	<b>91,319</b>

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)  
FOR THE YEAR ENDED 31 MARCH 2024**

<b>7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	Unrestricted Fund £	Restricted Fund £	Total 2024 £	Total 2023 £
Accruals and provisions	720		720	780
Creditors	0		0	0
	<u>720</u>	<u>0</u>	<u>720</u>	<u>780</u>

**8. CREDITORS: AMOUNTS FALLING DUE  
IN MORE THAN ONE YEAR**

There were no creditors falling due in more than one year.

**9. RESTRICTED FUNDS**

	Balance 01-Apr-23 £	Income £	Expenditure £	Balance 31-Mar-24 £
Vehicle	1,545	0	0	1,545
	<u>1,545</u>	<u>0</u>	<u>0</u>	<u>1,545</u>

**10. DIRECTORS AND OTHER RELATED PARTIES**

There were no related party transactions during the year.

**11. RISK ASSESSMENT**

The Directors actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Directors have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

**12. RESERVES POLICY**

The directors have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The directors aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The directors will endeavour not to set aside funds unnecessarily.

**ICY MINISTRIES LTD**

England & Wales - Charity number 1154254

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# Accounts

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**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**ANNUAL REPORT AND ACCOUNTS  
FOR THE YEAR ENDED 31 MARCH 2023**

CHARITY REGISTRATION NUMBER: 1154254

COMPANY REGISTRATION: 08442840

Tove Accountancy Ltd  
Office 6, Town Hall, 86 Watling Street East, Towcester, Northants NN12 6BS

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED**  
**(ICY MINISTRIES LTD)**  
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Page 8 Statement of Financial Activities

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Pages 10 to 13 Notes to the Financial Statements

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED**  
**(ICY MINISTRIES LTD)**  
 (A COMPANY LIMITED BY GUARANTEE)  
 LEGAL AND ADMINISTRATIVE INFORMATION  
 FOR THE YEAR ENDED 31 MARCH 2023

**CHARITY NUMBER** 1154254

**COMPANY REGISTRATION NUMBER** 08442840

**START OF FINANCIAL PERIOD** 1st April 2022

**END OF FINANCIAL PERIOD** 31st March 2023

**DIRECTORS**

D Isgrove  
 L Isgrove  
 C Piper  
 A Shoderu

**COMPANY SECRETARY**

L Isgrove

**REGISTERED ADDRESS**

45 Trafalgar Road  
 Moseley  
 Birmingham  
 B13 8BJ

**DATE OF INCORPORATION**

13th March 2013

**GOVERNING DOCUMENT**

Memorandum and Articles of Association

**BANKERS**

The Co-operative Bank

**ACCOUNTANTS**

Tove Accountancy Ltd  
 Office 6, Town Hall  
 86 Watling Street East  
 Towcester  
 Northants  
 NN12 6BS

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**REPORT OF THE DIRECTORS  
FOR THE YEAR ENDED 31 MARCH 2023**

**Structure, Governance and management:**

Governing Document: Memorandum and Articles of Association  
Constitutions: A Company Limited by Guarantee  
Organisational structure

David Isgrove Managing Director  
Linda Isgrove Secretary  
Joe Bonga Regional Director ICY Africa

New Charity Trustees are appointed by unanimous agreement by the Board of Trustees.

The charity also uses the name ICY Africa to highlight the region it is focussing on. The website is termed www.icy.org.uk with ICY Africa/ICY Ministries forming part of this. The Charity is the outworking of International Christian Youtworks.

**Objectives and Activities**

**Summary of the objects of the charity as set out in governing document**

a) the prevention or relief of poverty anywhere in the world by providing or assisting in the provision of education, training, and all the necessary support designed to enable individuals and communities to generate a sustainable income and be self-sufficient, and  
b) the development of the capacity and skills of the members of socially and economically disadvantaged communities anywhere in the world in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society, including (but without limitation) by  
- delivering training for young adults in personal and leadership skills to equip them for community leadership and transformation  
- developing or assisting in the development of social enterprises which provide employment and training opportunities, sustainability of programmes, and self-empowerment of communities.

**Policy Development:**

Our Health & Safety and Child policies were updated for the Trustees annual meeting  
Almost the whole of ICY Ministries is run by unpaid volunteers across the 30 countries; we ask each country to be self-sustainable apart from the core team in Kenya and the African Director who oversee everything. In order to reduce the turnover of the core team we have increased our financial support of them.  
ICY has continued to partner and work with various organisations post pandemic. Partnering has enabled ICY to develop several different programmes at the same time. Our goal has remained the same: Transforming Africa one life at a time.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED**  
**(ICY MINISTRIES LTD)**

**REPORT OF THE DIRECTORS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**Achievements and performance**

We have continued to partner with many different organisations:

Alongside as we use their material for mentoring in junior and secondary schools, where older students mentor/disciple younger ones.

Calvary Church Fort Lauderdale who have helped design and print a faith-based entrepreneurship manual for the youth called Agile, now being run out in Secondary Schools in partnership with the Kenyan and Ugandan Governments, with whom we have MoUs.

The World Scout association, particularly in Tanzania and Kenya

Tear Fund, UNESCO, UN are also amongst our important partners

15 universities in Kenya

**The year's highlights:**

- 1) The development of 'Project 17' into 'Bootcamps' for intensive training and preparation. Participants are selected through an online application process that adheres to diversity, inclusivity, considering everyone irrespective of their faith, race, gender, geographical advantage or location, economic disparity and level of education. Selected individuals are interviewed to ensure that they meet the bare minimum threshold. This includes but is not limited to language for instruction purpose, commitment to a cause, passion and drive, influence and active engagement in the community. They are expected to come up with a solution during the training that falls within the three pillars of development, either social, economic or environmental, using the UN Sustainable Development Goals (SDGs). These boot camps are now being run out in other countries.

- 2) The training and development of key youth leaders in many more West African Countries, including some of those experiencing conflict such as Mali and Burkina Faso. We ran a key training conference in January 2023 to build for the future in another 6 countries. We also started in South Sudan and explored potential development in several other countries such as Egypt.

- 3) Work has continued in Sierra Leone with funding from the Cecil King Memorial Foundation, resulting in successful projects such as planting 1,000 trees in 10 High Schools, building 20 teams to address children's rights, environmental stewardship in Universities, creating an online platform to give health advice reaching over 5000 people, peace-building through civil engagement during elections.

- 4) By the end of 2022, we had reached about 40,900 young people in almost 30 countries.

- 5) One of the ICY Teams, Ecobana, from St. Paul's University in Limuru, Kenya won the Bill Clinton Hult Prize in 2022 worth one million dollars for the development of their ideas with the aim to stop plastic manufacturing in sanitary towels and to manufacture biodegradable sanitary pads out of banana stem fibres to end period poverty. The Kenyan and British Governments have since contributed financially to this growing enterprise.

**Financial review**

The income and expenditure can be seen in the Statement of Financial Activities to follow. There is no reserves or investment policy.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED**  
**(ICY MINISTRIES LTD)**  
**REPORT OF THE DIRECTORS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**Statement of Directors' and Trustees' responsibilities:**

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law):

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law);
- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the results of its operations. The Trustees are also responsible for maintaining adequate accounting records which disclose with

The Trustees are also responsible for the contents of the Trustees' report, and the accountant preparing the accounts is responsible for the accuracy of the information contained in the accounts. These accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006

Signed:  **Managing Director - Mr David Isgrove**  
Date: **27 Dec 2023**

**INDEPENDENT EXAMINER'S REPORT TO THE  
TRUSTEES OF  
INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

I report to the charity trustees on my examination of the accounts of International Christian Youthworks Ministries Limited (ICY Ministries Ltd) for the year ended 31st March 2023.

**Responsibilities and basis of report**

As the charity trustees (who are also the directors of the company for the purposes of Company Law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145 (5)(b) of the 2011 Act).

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which give me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Angela Parry

For and on behalf of:

Tove Accountancy Ltd, Office 6, Town Hall, 86 Watling Street East, Towcester, Northants, NN12 6BS

Dated

22nd December 2023

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2023**

	TOTAL 2022 £	TOTAL 2023 £	Restricted Funds £	Unrestricted Funds £	Notes
--	--------------------	--------------------	--------------------------	----------------------------	-------

	91,993	96,480	7,749	87,731	
Incoming resources from generated funds					
Voluntary Income	91,993	96,480	7,749	87,731	4a
Incoming resources from charitable activities	0	0	0	0	4b
Other incoming resources	0	0	0	0	4c
<b>TOTAL INCOMING RESOURCES</b>	<b>91,993</b>	<b>96,480</b>	<b>7,749</b>	<b>87,731</b>	

	0	0	0	0	
Cost of generating funds	0	0	0	0	5a
Charitable Activities	93,520	96,225	7,749	88,476	5b
Governance Costs	1,093	767	0	767	5c
<b>TOTAL RESOURCES EXPENDED</b>	<b>94,613</b>	<b>96,992</b>	<b>7,749</b>	<b>89,243</b>	

	(2,620)	(1,512)	0	(1,512)	
<b>NET INCOMING/ (OUTGOING) RESOURCES</b>	<b>(2,620)</b>	<b>(1,512)</b>	<b>0</b>	<b>(1,512)</b>	

	3,339	719	1,545	(827)	
Total Funds Brought Forward	3,339	719	1,545	(827)	

	<b>719</b>	<b>(793)</b>	<b>1,545</b>	<b>(2,338)</b>	
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>719</b>	<b>(793)</b>	<b>1,545</b>	<b>(2,338)</b>	

Movement on all reserves and all recognised gains and losses are shown above.  
Continuing operations are enabled by the regular donations, grants and sponsorship.

The notes on pages 10 to 14 form part of these financial statements.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**BALANCE SHEET  
AS AT 31ST MARCH 2023**

	31-Mar-23	31-Mar-22
<b>Fixed Assets</b>		
Tangible assets	0	0
<b>Current Assets</b>		
Gift Aid Debtor	-	-
Cash at bank and in hand	(13)	1,319
<b>Total Current Assets</b>	<u>(13)</u>	<u>1,319</u>
<b>Creditors: amounts falling due within one year</b>	7	7
7	780	600
<b>TOTAL ASSETS less current liabilities</b>	<b>(793)</b>	<b>719</b>
<b>Creditors: amounts falling due in more than one year</b>	8	8
8	0	0
<b>NET ASSETS</b>	<b>(793)</b>	<b>719</b>
<b>Funds of the Charity</b>		
General Funds	(2,338)	(827)
Restricted Funds	1,545	1,545
9	1,545	(827)
<b>Total Funds</b>	<b>(793)</b>	<b>719</b>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ending 31st March 2023

The members have not required the company to obtain an audit of its financial statements in accordance with Section 476 of the Companies Act 2006.

The director acknowledges his responsibilities for:

- ensuring that the company keeps accounting records which comply with sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

The notes form part of these financial statements.

Approved by the Directors and Signed on their behalf by

  
David Isgrove  
Trustee

on 27 Dec 2023

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED**  
**(ICY MINISTRIES LTD)**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**1. BASIS OF PREPARATION**

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.  
These accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Charities Act 2011.

**1.2 Going concern**

There are no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern.

**1.3 Change of accounting policy**

The accounts present a true and fair view and no changes have been made to the accounting policies adopted.

**1.4 Changes to accounting estimates**

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

**1.5 Material prior year errors**

No material prior year errors have been identified in the reporting period (3.47 FRS102 SORP).

**2. ACCOUNTING POLICIES**

**2.1 Income**

Recognition of income  
These are included in the Statement of Financial Activities (SofA) when:  
• the charity becomes entitled to the resources;  
• the Directors are virtually certain they will receive the resources; and  
• the monetary value can be measured with sufficient reliability

**Offsetting**

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS102 SORP or FRS102.

**Grants and donations**

Grants and donations are only included in the SofA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

**Tax reliefs on donations and gifts**

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

**Volunteer help**

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

**Income from interest**

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

**Investment gains and losses**

This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED**  
**(ICY MINISTRIES LTD)**

**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**2.2 Expenditure and liabilities**

**Liability recognition**

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

**Governance and support costs**

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

**Grants with performance conditions**

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output.

**Grants payable without performance conditions**

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

**Deferred income**

No material item of deferred income has been included in the accounts.

**Provisions for liabilities**

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

**Tangible fixed assets for use by the charity**

These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or, if gifted, at the value to the charity on receipt. Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life or, if held under a finance lease, over the lease term, whichever is the shorter.

Plant & Machinery

25% Straight Line on cost

Motor Vehicles

25% Straight Line on cost

*Investments*

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at Directors' best estimate of market value.

**3. TANGIBLE FIXED ASSETS**

Fixtures, Fittings & Equipment  
 Computer Equipment  
 Total

**Cost:**

Cost brought forward 1 April 2022

0 0 0

Additions

0 0 0

Disposals

0 0 0

As at 31st March 2023

0 0 0

**Depreciation:**

Depreciation brought forward 1 April 2022

0 0 0

Charge for the year

0 0 0

Disposals

0 0 0

As at 31st March 2023

0 0 0

**Net Book Value**

As at 31st March 2023

0 0 0

As at 31st March 2022

0 0 0

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

NOTES TO THE FINANCIAL STATEMENTS (continued)  
FOR THE YEAR ENDED 31 MARCH 2023

	Unrestricted Funds	Restricted Funds	TOTAL	TOTAL	TOTAL
	£	£	£	£	£
	2023	2022	2023	2022	2022
<b>4. INCOMING RESOURCES</b>					
a) Voluntary Income	81,559	7,749	89,308	86,441	86,441
Donations and gifts					
Gift Aid	6,172		6,172	5,552	5,552
Grants					
b) Charitable Activities	87,731	7,749	95,480	91,993	91,993
c) Other Income	0	0	0	0	0
Investment Income	0	0	0	0	0
<b>5. RESOURCES EXPENDED</b>					
a) Cost of Generating Funds	0	0	0	0	0
b) Charitable Activities	83,570	7,749	91,319	89,258	89,258
ICY Africa					
Training Materials	0	0	0	0	0
Printing	0	0	0	0	0
Travel & Conference costs	4,906		4,906	4,262	4,262
Insurance	0	0	0	0	0
c) Governance Costs	21	21	42	0	0
Bank Charges					
Independent Examination Fees	720	720	1,440	1,080	1,080
Sundry	26	26	52	13	13
6. GRANTS PAYABLE greater than £1000	767	0	767	1,093	1,093
Joseph Bonga Ouko					
Jonathan Mboya Musyoka	0	0	0	369	369
Other less than £1000	0	0	0	3,295	3,295
Other	83,570	7,749	91,319	89,258	89,258
Unrestricted	83,570	7,749	91,319	85,595	85,595
Restricted	0	0	0	0	0
Total	83,570	7,749	91,319	85,595	85,595
Other	0	0	0	0	0
Unrestricted	83,570	7,749	91,319	85,595	85,595
Restricted	0	0	0	0	0
Total	83,570	7,749	91,319	85,595	85,595
Other	0	0	0	0	0
Unrestricted	83,570	7,749	91,319	85,595	85,595
Restricted	0	0	0	0	0
Total	83,570	7,749	91,319	85,595	85,595

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)  
FOR THE YEAR ENDED 31 MARCH 2023**

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		8. CREDITORS: AMOUNTS FALLING DUE IN MORE THAN ONE YEAR	
Unrestricted Fund	Restricted Fund	Accruals and provisions	Creditors
£ 780	£ 780	£ 600	£ 600
2023	2023	2022	2022
Total	Total	Total	Total
780	780	600	600

There were no creditors falling due in more than one year.

**9. RESTRICTED FUNDS**

Balance 01-Apr-22	Income	Expenditure	Balance 31-Mar-23
£ 1,545	£ 0	£ 0	£ 1,545
0	7,749	7,749	0
Alongside	Vehicle		
1,545	1,545	1,545	1,545

**10. DIRECTORS AND OTHER RELATED PARTIES**

There were no related party transactions during the year.

**11. RISK ASSESSMENT**

The Directors actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Directors have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

**12. RESERVES POLICY**

The directors have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The directors aim to ensure the charity will be able to continue to fulfill its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The directors will endeavour not to set aside funds unnecessarily.

**ICY MINISTRIES LTD**

England & Wales - Charity number 1154254

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# Accounts

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**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

ANNUAL REPORT AND ACCOUNTS  
FOR THE YEAR ENDED 31 MARCH 2022

CHARITY REGISTRATION NUMBER: 1154254

COMPANY REGISTRATION: 08442840

Tove Accountancy Ltd  
Office 6, Town Hall, 86 Watling Street East, Towcester, Northants NN12 6BS

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED**  
**(ICY MINISTRIES LTD)**  
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Page 7	Independent Examiners Report
Page 8	Statement of Financial Activities
Page 9	Balance Sheet
Pages 10 to 13	Notes to the Financial Statements

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED**  
**(ICY MINISTRIES LTD)**  
**(A COMPANY LIMITED BY GUARANTEE)**

**LEGAL AND ADMINISTRATIVE INFORMATION**  
**FOR THE YEAR ENDED 31 MARCH 2022**

<b>CHARITY NUMBER</b>	1154254
<b>COMPANY REGISTRATION NUMBER</b>	08442840
<b>START OF FINANCIAL PERIOD</b>	1st April 2021
<b>END OF FINANCIAL PERIOD</b>	31st March 2022
<b>DIRECTORS</b>	D Isgrove L Isgrove C Piper A Shoderu
<b>COMPANY SECRETARY</b>	L Isgrove
<b>REGISTERED ADDRESS</b>	45 Trafalgar Road Moseley Birmingham B13 8BJ
<b>DATE OF INCORPORATION</b>	13th March 2013
<b>GOVERNING DOCUMENT</b>	Memorandum and Articles of Association
<b>BANKERS</b>	The Co-operative Bank
<b>ACCOUNTANTS</b>	Tove Accountancy Ltd Office 6, Town Hall 86 Watling Street East Towcester Northants NN12 6BS

# INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED (ICY MINISTRIES LTD)

## REPORT OF THE DIRECTORS FOR THE YEAR ENDED 31 MARCH 2022

### **Structure, Governance and management:**

Governing Document:	Memorandum and Articles of Association
Constitutions:	A Company Limited by Guarantee
Organisational structure	
David Isgrove	Managing Director
Linda Isgrove	Secretary
Joe Bonga	Regional Director ICY Africa

New Charity Trustees are appointed by unanimous agreement by the Board of Trustees.

The charity also uses the name ICY Africa to highlight the region it is focussing on. The website is termed [www.icy.org.uk](http://www.icy.org.uk) with ICY Africa/ICY Ministries forming part of this. The Charity is the outworking of International Christian Youthworks.

### **Objectives and Activities**

#### **Summary of the objects of the charity as set out in governing document**

- a) the prevention or relief of poverty anywhere in the world by providing or assisting in the provision of education, training, and all the necessary support designed to enable individuals and communities to generate a sustainable income and be self-sufficient, and
- b) the development of the capacity and skills of the members of socially and economically disadvantaged communities anywhere in the world in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society, including (but without limitation) by
  - delivering training for young adults in personal and leadership skills to equip them for community leadership and transformation.
  - developing or assisting in the development of social enterprises which provide employment and training opportunities, sustainability of programmes, and self-empowerment of communities.

### **Achievements and performance**

- 1) Project 17 started earlier this year ... to take 20 young potential leaders, run a 20 day residential bootcamp for in-depth training and personal development with ministry to schools and churches and in choosing one project to use a UN Sustainable Development Goal. Back in their village/town, they get another group of young people to pass on their training. Over 6 months, they also start a project on their chosen UN SDG to meet a specific need in their community.
- 2) We've now signed Memorandums of Understanding with the Kenyan and Tanzanian Government to do holistic Personal Development and entrepreneurial/business innovation skills in schools, using material developed with a partner in the USA.
- 3) We've continued to distribute thousands of 'Watts of Love' solar lights to young women and families in some of the poorest areas of Kenya and starting now in other countries. This releases women to study and work at night, such as in fishing, without the threat of men trading sex for lights/work.
- 4) We've also partnered with Tear Fund, World Vision, Ministries of Education, Churches and Faith-based organisations during the year etc but now with the Tanzanian Scouts Movement to train and empower their leaders (see photo above) and giving us access into Tanzanian Schools through them. This came about because of our partnering with the Kenyan Scouts Movement.

# INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED (ICY MINISTRIES LTD)

## REPORT OF THE DIRECTORS FOR THE YEAR ENDED 31 MARCH 2022

### Achievements and performance continued

- 5) We've partnered with 'Alongside's Children's Programmes', reaching out to the most vulnerable children in churches and communities and giving them an opportunity to be mentored by an older youth or mentor who is also doing an ICY programme.
- 6) We've continued to run missions in churches and to train up leaders and youth leaders for groups of churches
- 7) In terms of Leadership training, we have now been able to offer a degree and MA as well as the Diploma – from different sources. So here are some figures for this year – despite Covid

in total we have reached 17,417 Young people this year! Transforming Africa one life at a time, one community at a time"

Students	7023
youth	About 4000
women	About 3500
University students	325
Alongside's Children Ministry	1015 children and 603 Children Mentors
Pastors	463
Refugees	About 100
Diploma	About 325
BA programme	About 603
Youth Leaders on Project 17	365

- 8) We've started working with the Cecil King Memorial Foundation to establish leadership training in Sierra Leone (in West Africa) for young people of all faiths and none and to promote the role and empowerment of women.

### Policy Development:

Our Health & Safety and Child policies were updated for the Trustees annual meeting

Almost the whole of ICY Ministries is run by unpaid volunteers across the 17 countries: we ask each country to be self-sustainable apart from the core team in Kenya and the African Director who oversee everything. In order to reduce the turnover of the core team we have increased our financial support of them.

ICY has continued to partner and work with various organisations post pandemic. Partnering has enabled ICY to develop several different programmes at the same time. Our goal has remained the same: Transforming Africa one life at a time, one community at a time"

### Financial review

The income and expenditure can be seen in the Statement of Financial Activities to follow.

There is no reserves or investment policy.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**REPORT OF THE DIRECTORS  
FOR THE YEAR ENDED 31 MARCH 2022**

**Statement of Directors' and Trustees' responsibilities:**

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

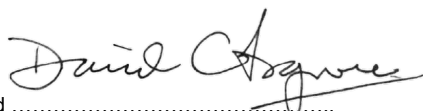
- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the accountant preparing the accounts has no responsibilities in relation to the Trustees' report.

These accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.



Signed .....  
Managing Director - Mr David Isgrove

Date ..... 28 Dec 2022

**INDEPENDENT EXAMINER'S REPORT TO THE  
TRUSTEES OF  
INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

I report to the charity trustees on my examination of the accounts of International Christian Youthworks Ministries Limited (ICY Ministries Ltd) for the year ended 31st March 2022.

**Responsibilities and basis of report**

As the charity trustees (who are also the directors of the company for the purposes of Company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145 (5)(b) of the 2011 Act).

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which give me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Dated 28th December 2022

Angela Parry

For and on behalf of:

Tove Accountancy Ltd, Office 6, Town Hall, 86 Watling Street East, Towcester, Northants, NN12 6BS

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2022**

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
<b>INCOMING RESOURCES</b>					
Incoming resources from generated funds					
Voluntary Income	4a	81,719	10,274	91,993	82,672
Incoming resources from charitable activities	4b	0	0	0	0
Other incoming resources	4c	0	0	0	0
<b>TOTAL INCOMING RESOURCES</b>		<b>81,719</b>	<b>10,274</b>	<b>91,993</b>	<b>82,672</b>
<b>RESOURCES EXPENDED</b>					
Cost of generating funds	5a	0	0	0	0
Charitable Activities	5b	81,813	11,707	93,520	79,073
Governance Costs	5c	1,093	0	1,093	480
<b>TOTAL RESOURCES EXPENDED</b>		<b>82,906</b>	<b>11,707</b>	<b>94,613</b>	<b>79,553</b>
<b>NET INCOMING/ (OUTGOING) RESOURCES</b>		<b>(1,188)</b>	<b>(1,433)</b>	<b>(2,620)</b>	<b>3,119</b>
Total Funds Brought Forward		361	2,978	3,339	220
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>(827)</b>	<b>1,545</b>	<b>719</b>	<b>3,339</b>

Movement on all reserves and all recognised gains and losses are shown above.

Continuing operations are enabled by the regular donations, grants and sponsorship.

The notes on pages 10 to 14 form part of these financial statements.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**BALANCE SHEET  
AS AT 31ST MARCH 2022**

	Note	31-Mar-22 Total		31-Mar-21 Total	
		£	£	£	£
<b>Fixed Assets</b>					
Tangible assets	3		0		0
<b>Current Assets</b>					
Gift Aid Debtor		-		-	
Cash at bank and in hand		1,319		3,819	
<b>Total Current Assets</b>		<u>1,319</u>		<u>3,819</u>	
<b>Creditors:</b> amounts falling due within one year	7	<u>600</u>		<u>480</u>	
<b>TOTAL ASSETS</b> less current liabilities			<b>719</b>		<b>3,339</b>
<b>Creditors:</b> amounts falling due in more than one year	8		0		0
<b>NET ASSETS</b>			<u><b>719</b></u>		<u><b>3,339</b></u>
<b>Funds of the Charity</b>					
General Funds			(827)		361
Restricted Funds	9		1,545		2,978
<b>Total Funds</b>			<u><b>719</b></u>		<u><b>3,339</b></u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ending 31st March 2022

The members have not required the company to obtain an audit of its financial statements in accordance with Section 476 of the Companies Act 2006.

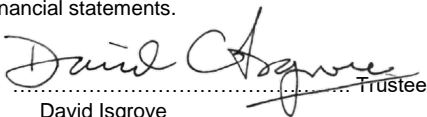
The director acknowledges his responsibilities for:

- ensuring that the company keeps accounting records which comply with sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

The notes form part of these financial statements.

Approved by the Directors and  
Signed on their behalf by

  
..... Trustee  
David Isgrove

on 28 Dec. 2022

# INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED (ICY MINISTRIES LTD)

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

### 1. BASIS OF PREPERATION

#### 1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

These accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Charities Act 2011.

#### 1.2 Going concern

There are no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern.

#### 1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted.

#### 1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

#### 1.5 Material prior year errors

No material prior year errors have been identified in the reporting period (3.47 FRS102 SORP).

### 2. ACCOUNTING POLICIES

#### 2.1 Income

##### Recognition of income

These are included in the Statement of Financial Activities (SOFA) when:

- the charity becomes entitled to the resources;
- the Directors are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

##### Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS102 SORP or FRS102.

##### Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

##### Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

##### Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

##### Income from interest

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

##### Investment gains and losses

This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

**2.2 Expenditure and liabilities**

**Liability recognition**

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

**Governance and support costs**

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

**Grants with performance conditions**

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output.

**Grants payable without performance conditions**

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

**Deferred Income**

No material item of deferred income has been included in the accounts.

**Provisions for liabilities**

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

**Tangible fixed assets for use by the charity**

These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or, if gifted, at the value to the charity on receipt.

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life or, if held under a finance lease, over the lease term, whichever is the shorter.

Plant & Machinery	25% Straight Line on cost
Motor Vehicles	25% Straight Line on cost

**3. TANGIBLE FIXED ASSETS**

	Fixtures, Fittings & Equipment	Computer Equipment	Total
<b>Cost :</b>			
Cost brought forward 1 April 2021	0	0	0
Additions	0	0	0
Disposals			0
As at 31st March 2022	0	0	0
<b>Depreciation :</b>			
Depreciation brought forward 1 April 2021	0	0	0
Charge for the year	0	0	0
Disposals			0
As at 31st March 2022	0	0	0
<b>Net Book Value</b>			
As at 31st March 2022	0	0	0
As at 31st March 2021	0	0	0

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)  
FOR THE YEAR ENDED 31 MARCH 2022**

<b>4. INCOMING RESOURCES</b>	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
<b>a) Voluntary Income</b>				
Donations and gifts	76,166	10,274	86,441	51,583
Gift Aid	5,552		5,552	31,089
Grants				
	<b>81,719</b>	<b>10,274</b>	<b>91,993</b>	<b>82,672</b>
<b>b) Charitable Activities</b>	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>c) Other Income</b>				
Investment Income	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5. RESOURCES EXPENDED</b>				
<b>a) Cost of Generating Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>b) Charitable Activities</b>				
ICY Africa	77,551	11,707	89,258	76,999
Training Materials	0		0	0
Printing	0		0	0
Travel & Conference costs	4,262		4,262	2,074
	<b>81,813</b>	<b>11,707</b>	<b>93,520</b>	<b>79,073</b>
<b>c) Governance Costs</b>				
Bank Charges	0		0	0
Independent Examination Fees	1,080		1,080	480
Sundry	13		13	0
	<b>1,093</b>	<b>0</b>	<b>1,093</b>	<b>480</b>
<b>6. GRANTS PAYABLE greater than £1000</b>				
	Other Unrestricted	Restricted	Total	Previous Yr.
Joseph Bonga Ouko	73,887	11,707	85,595	72,552
Jonathan Mboya Musyoka	369		369	2,885
Other less than £1000	3,295		3,295	1,561
	<b>77,551</b>	<b>11,707</b>	<b>89,258</b>	<b>76,999</b>

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**NOTES TO THE FINANCIAL STATEMENTS (continued)  
FOR THE YEAR ENDED 31 MARCH 2022**

<b>7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	Unrestricted Fund £	Restricted Fund £	Total 2022 £	Total 2021 £
Accruals and provisions	600		600	480
Creditors	0		0	0
	<u>600</u>	<u>0</u>	<u>600</u>	<u>480</u>

**8. CREDITORS: AMOUNTS FALLING DUE  
IN MORE THAN ONE YEAR**

There were no creditors falling due in more than one year.

**9. RESTRICTED FUNDS**

	Balance 01-Apr-21 £	Income £	Expenditure £	Balance 31-Mar-22 £
Vehicle	2,978	0	1,433	1,545
Agile Program	0	6,529	6,529	0
Kenty	0	845	845	0
Alongsidiers	0	2,901	2,901	0
	<u>2,978</u>	<u>10,274</u>	<u>11,707</u>	<u>1,545</u>

**10. DIRECTORS AND OTHER RELATED PARTIES**

During the financial period £0 (2021 £1,016) was paid to David Isgrove to reimburse flight and hotel costs

**11. RISK ASSESSMENT**

The Directors actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Directors have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

**12. RESERVES POLICY**

The directors have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The directors aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The directors will endeavour not to set aside funds unnecessarily.

**ICY MINISTRIES LTD**

England & Wales - Charity number 1154254

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# Accounts

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**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**ANNUAL REPORT AND ACCOUNTS  
FOR THE YEAR ENDED 31 MARCH 2021**

CHARITY REGISTRATION NUMBER: 1154254

COMPANY REGISTRATION: 08442840

Tove Accountancy Ltd  
Office 6, Town Hall, 86 Watling Street East, Towcester, Northants NN12 6BS

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED**  
**(ICY MINISTRIES LTD)**  
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Page 8	Independent Examiners Report
Page 9	Statement of Financial Activities
Page 10	Balance Sheet
Pages 11 to 14	Notes to the Financial Statements

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)  
(A COMPANY LIMITED BY GUARANTEE)**

**LEGAL AND ADMINISTRATIVE INFORMATION  
FOR THE YEAR ENDED 31 MARCH 2021**

<b>CHARITY NUMBER</b>	1154254
<b>COMPANY REGISTRATION NUMBER</b>	08442840
<b>START OF FINANCIAL PERIOD</b>	1st April 2020
<b>END OF FINANCIAL PERIOD</b>	31st March 2021
<b>DIRECTORS</b>	D Isgrove L Isgrove C Piper A Shoderu
<b>COMPANY SECRETARY</b>	L Isgrove
<b>REGISTERED ADDRESS</b>	45 Trafalgar Road Moseley Birmingham B13 8BJ
<b>DATE OF INCORPORATION</b>	13th March 2013
<b>GOVERNING DOCUMENT</b>	Memorandum and Articles of Association
<b>BANKERS</b>	The Co-operative Bank
<b>ACCOUNTANTS</b>	Tove Accountancy Ltd Office 6, Town Hall 86 Watling Street East Towcester Northants NN12 6BS

# INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED (ICY MINISTRIES LTD)

## REPORT OF THE DIRECTORS FOR THE YEAR ENDED 31 MARCH 2021

### **Structure, Governance and management:**

Governing Document:	Memorandum and Articles of Association
Constitutions:	A Company Limited by Guarantee
Organisational structure	
David Isgrove	Managing Director
Linda Isgrove	Secretary
Joe Bonga	Regional Director ICY Africa

New Charity Trustees are appointed by unanimous agreement by the Board of Trustees.

The charity also uses the name ICY Africa to highlight the region it is focussing on. The website is termed [www.icy.org.uk](http://www.icy.org.uk) with ICY Africa/ICY Ministries forming part of this. The Charity is the outworking of International Christian Youthworks.

### **Objectives and Activities**

#### **Summary of the objects of the charity as set out in governing document**

- a) the prevention or relief of poverty anywhere in the world by providing or assisting in the provision of education, training, and all the necessary support designed to enable individuals and communities to generate a sustainable income and be self-sufficient, and
- b) the development of the capacity and skills of the members of socially and economically disadvantaged communities anywhere in the world in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society, including (but without limitation) by
  - delivering training for young adults in personal and leadership skills to equip them for community leadership and transformation.
  - developing or assisting in the development of social enterprises which provide employment and training opportunities, sustainability of programmes, and self-empowerment of communities.

#### **Summary of the main activities in relation to these objects**

Despite Covid affecting much of our work, ICY as a movement in Africa is committed to raise a generation of God-fearing leaders who are committed to Kingdom and Community service, believing that changed lives bring about changed communities. We want to work in partnerships that are open to adaptive methods and scalability for reaching the youth with the Gospel. Empowering them to disciple one another and work together to confront structures that promote inequality, poverty and injustice, through community service, justice, dialogue and advocacy; interventions that will win them credibility to pray, care and share with the members of their communities.

ICY has continued to partner and work with various organisations throughout the challenges of Covid 19. Partnering has enabled ICY to continue with several different programmes - training youth in sharing the gospel, personal discipleship, equipping in mission and community engagement. For example, Unbanking Self an ICY Kenya program used webair to tackle hard issues facing the youth and providing them a chance and a safe space to interact with spiritual mentorship and leaders. There have been a number of zoom conferences facilitating discussion for up to 2000 young people reaching youth across Africa. This was possible because of raising money to develop a studio for on-line training and videos.

# INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED (ICY MINISTRIES LTD)

## REPORT OF THE DIRECTORS FOR THE YEAR ENDED 31 MARCH 2021

### Achievements and performance

#### Key Partnerships

- 1) **The Government of Kenya** has asked ICY Africa to go into every school in Kenya to provide the content for Life Skills and Personal Development starting next month. We are the only organisation given permission to do this.
- 2) **Three days training of Pastors and Youth Leaders from 70 churches**, challenging the leaders that youth matters, the development of youth ministry and training young people to reach out to their peers. This is part of a nationwide vision, the programme 'To leave no Church behind' running since December 2019. To engage with every church in Kenya, except in Islamic areas. Focussing on the importance of, and training in, youth outreach and discipleship. Planning is going on for five more
- 3) **The county government of Kisumu**, Kenya approached us to conduct training to women in the 8 sub counties. Over 10000 women to be trained in collaboration with the ministry of social services which oversees churches and all religious groups. ICY will offer the training on women in leadership and entrepreneurship and the county government will give them grants to start business. Costs are to be shared, we have been asked to cover the travel costs for the trainers, £725. While in Kisumu for the planning meeting the team did training with 50 youth leaders. In any leadership training we also focus on that it's transformed lives that transform communities.
- 4) **We now have 6 partnerships with African governments** to deliver various trainings from leadership with integrity (faith-based), youth and SDGs to women empowerment and entrepreneurship - Kenya, Uganda, Zimbabwe, Namibia, eSwatini and Lesotho

We continued to assess how to be sustainable and sought to obtain grants from trusts. One has been £5000 from the Cecil King Foundation for leadership training of young people under 30 yrs old in Sierra Leone. This was started from March 2020.

#### ACTIVITIES:

There are numerous projects based on the 17 United Nations Sustainable Development Goals (SDGs). For example:

- (i) To encourage the youth and the church on aspect of creation care by promoting the reduction, reuse and recycling of plastic and other waste products in order to promote responsible waste management and climate action.
  - Constructed two greenhouses with capacity to recycle over one ton of plastic
  - Targeting recycling of plastics in all major slums in Kenya
  - Targeting three beach clean-ups in the Kenyan Coast
- (ii) To promote food security and reduction of hunger and poverty among the people of faith by recycling waste materials for food production and storage.
  - Produced vegetables that fed 100 family members for three months
  - Targeting to feed 1000 family members every year through the church / Community WasteWise program

# INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED (ICY MINISTRIES LTD)

## REPORT OF THE DIRECTORS FOR THE YEAR ENDED 31 MARCH 2021

### Achievements and performance continued

(iii) To promote women and gender empowerment on leadership, innovation, financial literacy and enterprise building in order to promote their local economics and thereby improve the living standard of their families.

- Trained 4000 women since January
- Targeting 600 by December
- Established 5 Women led programs

Towards the end of this year in February, we began to realise our plans for 2020 had to change completely and we had to begin to raise money to develop a studio for on-line training and videos.

(iv) To partner with like-minded partners to minister to refugees and provide skills for innovative ideas and social enterprises for the refugee livelihood

- Trained 50 refugees on social entrepreneurship

To create awareness and advocacy on refugee issues while providing volunteer opportunities and support for young refugees

- Targeted 30 by December 2020
- Engaged over 200 volunteers in Africa to work on refugee related ministry
- Targeted 50 more volunteers by December
- Active partner on the Refugee Highway, representing the RHP in Bangkok
- Panel in the Tearfund world refugee forum

### Policy Development:

Our Health & Safety and Child policies were updated for the Trustees annual meeting  
Short Term Volunteers continued to assist the work during the year.

Almost the whole of ICY Ministries is run by unpaid volunteers across the 17 countries: we ask each country to be self-sustainable apart from the core team in Kenya and the African Director who oversee everything. For example, 387 volunteers in Kenya covering everything from leadership training, mentorship and leading community events.

### Financial review

The income and expenditure can be seen in the Statement of Financial Activities to follow.

There is no reserves or investment policy.

Our charity had been mainly supported out of the business of David Isgrove T/A Izzy Tours. There are no reserves as such: the monthly income determining what can be done by the African Director and his team. When the pandemic hit, this business was 'mothballed' and to date has not been able to plough any resources into ICY Africa. All funding has therefore had to come from giving by individuals and organisations/churches. For the whole year, we have seen funding come in to keep the monthly support at the same level! This has enabled us to promote stability and forward planning.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**REPORT OF THE DIRECTORS  
FOR THE YEAR ENDED 31 MARCH 2021**

**Statement of Directors' and Trustees' responsibilities:**

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:


- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the accountant preparing the accounts has no responsibilities in relation to the Trustees' report.

These accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

Signed   
.....  
Managing Director - Mr David Isgrrove

Date 23/12/2021

**INDEPENDENT EXAMINER'S REPORT TO THE  
TRUSTEES OF  
INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

I report to the charity trustees on my examination of the accounts of International Christian Youthworks Ministries Limited (ICY Ministries Ltd) for the year ended 31st March 2021.

**Responsibilities and basis of report**

As the charity trustees (who are also the directors of the company for the purposes of Company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').


Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145 (5)(b) of the 2011 Act).

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention which give me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

  
.....

Angela Parry-Stone

For and on behalf of:

Tove Accountancy Ltd, Office 6, Town Hall, 86 Watling Street East, Towcester, Northants, NN12 6BS

Dated

22.12.2021

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2021**

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
<b>INCOMING RESOURCES</b>					
Incoming resources from generated funds					
Voluntary Income	4a	82,672	0	82,672	204,389
Incoming resources from charitable activities	4b	0	0	0	0
Other incoming resources	4c	0	0	0	0
<b>TOTAL INCOMING RESOURCES</b>		<b>82,672</b>	<b>0</b>	<b>82,672</b>	<b>204,389</b>
<b>RESOURCES EXPENDED</b>					
Cost of generating funds	5a	0	0	0	0
Charitable Activities	5b	79,073	0	79,073	203,399
Governance Costs	5c	480	0	480	480
<b>TOTAL RESOURCES EXPENDED</b>		<b>79,553</b>	<b>0</b>	<b>79,553</b>	<b>203,879</b>
<b>NET INCOMING/ (OUTGOING) RESOURCES</b>		<b>3,119</b>	<b>0</b>	<b>3,119</b>	<b>510</b>
Total Funds Brought Forward		220	0	220	(290)
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>3,339</b>	<b>0</b>	<b>3,339</b>	<b>220</b>

Movement on all reserves and all recognised gains and losses are shown above.

Continuing operations are enabled by the regular donations, grants and sponsorship.

The notes on pages 10 to 14 form part of these financial statements.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
(ICY MINISTRIES LTD)**

**BALANCE SHEET  
AS AT 31ST MARCH 2021**

	Note	£	31-Mar-21 Total £	£	31-Mar-20 Total £
<b>Fixed Assets</b>					
Tangible assets	3		0		0
<b>Current Assets</b>					
Gift Aid Debtor		-		-	
Cash at bank and in hand		3,819	700		
<b>Total Current Assets</b>		<u>3,819</u>	<u>700</u>		
<b>Creditors: amounts falling due within one year</b>	7	<u>480</u>	<u>480</u>		
<b>TOTAL ASSETS less current liabilities</b>			<b>3,339</b>		<b>220</b>
<b>Creditors: amounts falling due in more than one year</b>	8		0		0
<b>NET ASSETS</b>			<u><b>3,339</b></u>		<u><b>220</b></u>
<b>Funds of the Charity</b>					
General Funds			3,339		220
Restricted Funds	9		0		0
<b>Total Funds</b>			<u><b>3,339</b></u>		<u><b>220</b></u>

The company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ending 31st March 2021

The members have not required the company to obtain an audit of its financial statements in accordance with Section 476 of the Companies Act 2006.

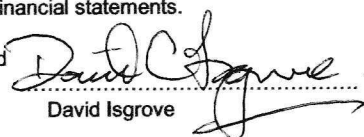
The director acknowledges his responsibilities for:

- ensuring that the company keeps accounting records which comply with sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

The notes form part of these financial statements.

Approved by the Directors and Signed on their behalf by

  
David Isgrove

Trustee

on

23/12/2021

# INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED (ICY MINISTRIES LTD)

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

### 1. BASIS OF PREPERATION

#### 1.1 Basis of accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

These accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and with the Charities Act 2011.

#### 1.2 Going concern

There are no material uncertainties related to events or conditions that cast significant doubt on the charity's ability to continue as a going concern.

#### 1.3 Change of accounting policy

The accounts present a true and fair view and no changes have been made to the accounting policies adopted.

#### 1.4 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).

#### 1.5 Material prior year errors

No material prior year errors have been identified in the reporting period (3.47 FRS102 SORP).

### 2. ACCOUNTING POLICIES

#### 2.1 Income

##### Recognition of income

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the Directors are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

##### Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS102 SORP or FRS102.

##### Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

##### Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

##### Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

##### Income from interest

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

##### Investment gains and losses

This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
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**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2021**

**2.2 Expenditure and liabilities**

**Liability recognition**

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

**Governance and support costs**

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice. Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources.

**Grants with performance conditions**

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output.

**Grants payable without performance conditions**

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

**Deferred Income**

No material item of deferred income has been included in the accounts.

**Provisions for liabilities**

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date.

**Tangible fixed assets for use by the charity**

These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or, if gifted, at the value to the charity on receipt.

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life or, if held under a finance lease, over the lease term, whichever is the shorter.

Plant & Machinery	25% Straight Line on cost
Motor Vehicles	25% Straight Line on cost

**3. TANGIBLE FIXED ASSETS**

	Fixtures, Fittings & Equipment	Computer Equipment	Total
<b>Cost :</b>			
Cost brought forward 1 April 2020	0	0	0
Additions	0	0	0
Disposals			0
As at 31st March 2021	0	0	0
<b>Depreciation :</b>			
Depreciation brought forward 1 April 2020	0	0	0
Charge for the year	0	0	0
Disposals			0
As at 31st March 2021	0	0	0
<b>Net Book Value</b>			
As at 31st March 2021	0	0	0
As at 31st March 2020	0	0	0

**INTERNATIONAL CHRISTIAN YOUTHWORKS MINISTRIES LIMITED  
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**NOTES TO THE FINANCIAL STATEMENTS (continued)  
FOR THE YEAR ENDED 31 MARCH 2021**

<b>4. INCOMING RESOURCES</b>	Unrestricted Funds £	Restricted Funds £	TOTAL 2021 £	TOTAL 2020 £
<b>a) Voluntary Income</b>				
Voluntary Donations from Individuals	51,583		51,583	180,859
Gift Aid	31,089		31,089	23,530
	<b>82,672</b>	<b>0</b>	<b>82,672</b>	<b>204,389</b>
<b>b) Charitable Activities</b>	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>c) Other Income</b>				
Investment Income	0		0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5. RESOURCES EXPENDED</b>				
<b>a) Cost of Generating Funds</b>	0	0	0	0
<b>b) Charitable Activities</b>				
ICY Africa	76,999		76,999	195,014
Training Materials	0		0	0
Printing	0		0	0
Travel & Conference costs	2,074		2,074	8,385
	<b>79,073</b>	<b>0</b>	<b>79,073</b>	<b>203,399</b>
<b>c) Governance Costs</b>				
Bank Charges	0		0	0
Independent Examination Fees	480		480	480
	<b>480</b>	<b>0</b>	<b>480</b>	<b>480</b>
<b>6. GRANTS PAYABLE greater than £1000</b>				
	Other			
	Unrestricted	Restricted	Total	Previous Yr.
Joseph Bonga Ouko	72,552	0	72,552	177,390
Jonathan Mboya Musyoka	2,885		2,885	17,361
Other less than £1000	1,561		1,561	263
	<b>76,999</b>	<b>0</b>	<b>76,999</b>	<b>195,014</b>

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**NOTES TO THE FINANCIAL STATEMENTS (continued)  
FOR THE YEAR ENDED 31 MARCH 2021**

<b>7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	Unrestricted Fund £	Restricted Fund £	Total 2019 £	Total 2020 £
Accruals and provisions	480		480	480
Creditors	0		0	0
	<b>480</b>	<b>0</b>	<b>480</b>	<b>480</b>

**8. CREDITORS: AMOUNTS FALLING DUE  
IN MORE THAN ONE YEAR**

There were no creditors falling due in more than one year.

**9. RESTRICTED FUNDS**

	Balance 01-Apr-20 £	Income £	Expenditure £	Balance 31-Mar-21 £
Vehicle	2,978	0	0	2,978
	<b>2,978</b>	<b>0</b>	<b>0</b>	<b>2,978</b>

**10. DIRECTORS AND OTHER RELATED PARTIES**

During the financial period £1,016.59 (2020 £8,385) was paid to David Isgrove to reimburse flight and hotel costs.

**11. RISK ASSESSMENT**

The Directors actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Directors have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

**12. RESERVES POLICY**

The directors have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The directors aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The directors will endeavour not to set aside funds unnecessarily.