



TRUSTEES ANNUAL REPORT-2022

Norfolk Youth Projects is a small Inclusive Charity working with young people age 8 to 30 years old. We have a board of 3 Trustees including the chairman. Norfolk Youth Projects has a Chief Executive who is a fulltime volunteer who is responsible for the day to day running of the Charity. We also have a group of volunteers who work with the Chief Executive. Some of the young people we work with become our new volunteers.

The main aim of Norfolk Youth Projects is to plan and organise Cultural youth exchanges both in Norfolk and around Europe. These are funded by the European Union's Youth Programme Erasmusplus. In 2021 we were awarded Funding for 2 cultural youth exchanges one in Norfolk and one in St Petersburg Russia. During 2021 we were unable to carryout these projects because of the covid situation. Towards the end of February 2022 we got the all clear to start the planning of the projects with the 1st one being in St Petersburg. We contacted tour travel agent to organise the flights for the pre visit in St Petersburg but the next day Russia invaded Ukraine so the projects had to go back on hold. For the rest of 2022 we were trying to work with the National Agency to organise and plan these 2 projects with out Russia. Unfortunately the N/A would not help and left it for us to plan. Unfortunately which ever way we tried to work it we could not be certain of the outcome i.e Visas. This could have meant we could have paid out money which we would not have been able to claim back. So at the end of 2022 we have not been able to move the 2 projects forward. These 2 projects will be the last Norfolk Youth Projects will be able to be involved with as the UK are no longer in the European Union who fund and manage the Erasmusplus programme.

During the Easter holiday Norfolk Youth Projects took part in the Governments School Holiday programme. This we done over 9 days working with up to 30 young people each day. This was very successful and we were asked by Active Norfolk to run the scheme for the 6 week summer holidays. So we worked out a very interesting programme of activities and visits. We had over 1,000 places booked and it was going very well with the young people age from 5 to 16 years old enjoying the activities. We also had a very good relationship with the parents who were also very happy with the programme. Unfortunately we had the funding pulled after 2 weeks because of un proven accusations. So we had to tell the young people and their parents that the programme had to end.

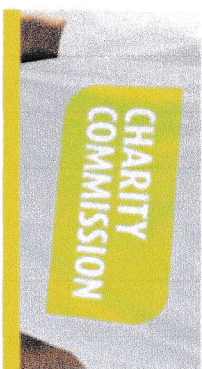
We have not done any work since the end of August apart from trying to resolve the Youth Exchanges

Trustee

Sonathan Cox

Chief Executive

JOHN NOONEY



Norfolk Youth Projects		
Receipts and Payments Accounts		
For the period from	To	31st December 2022
1st January 2022		

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Section A Receipts and Payments

A1 Receipts	Notes	Unrestricted funds to the nearest £	Restricted Funds to the nearest £	Endowment Funds to the nearest £	Total Funds to the nearest £
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Opening balance	Inc opening balance of high interest account	£41,143.36			£41,143
Easter Holiday Programme		£3,881.00			£3,881
Funding for Environmental camping		£33,633.00			£33,633
Summer Holiday Programme		£20,000.00			£20,000
Transfer from high interest account to main account		£2,367.21			£2,367
Ukraine fundraising		£63,301.21			£63,301
Interest (high interest account)		£31.34			£31
Sub Total	(Gross Income for NYP)	£164,357.12	£0	£0	£164,357

A2 Asset and investment sales, (see table).					£0
Sub Total	(Gross Income for NYP)	£0	£0	£0	£0

Total receipts **£164,357** **£0** **£0** **£164,357**

A3 Payments

[illegible]

A2 Asset and investment sales, (see table).

[illegible]

Total Payments

£0	£110,858	£0	£110,858
£0	£110,858	£0	£110,858

Net of receipts/(payments)

A5 Transfers between funds

£0	£53,499	£0	£53,499

A6 Cash funds last year end

[illegible]

Cash funds this year end

Section B Statement of assets and liabilities at the end of the period

Categories

B1 Cash Funds

Details
Cash at Bank
Total Cash Funds

(agree balances with receipts and payments account(s))

Unrestricted funds
to the nearest £
£53,499
£53,499

Restricted Funds
to the nearest £
£0

Endowment Funds
to the nearest £
£53,499
£53,499

B2 Other Monetary Assets

Details

Unrestricted funds
to the nearest £

Restricted Funds
to the nearest £

Endowment Funds
to the nearest £

B3 Investment Assets

B4 Assets retained for the charity's own use

B5 Liabilities

Details

Fund to which

Amount due

When due

Signed by one or two trustees on behalf of all

Signature




Print Name

JONATHAN COX
JOHN NOONLEY

Date of approval

30/10/23
30/10/23

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF NORFOLK YOUTH PROJECTS

I report to the trustees on my examination of the Accounts of Norfolk Youth Projects for the year ended 31 December 2022.

Responsibilities and basis of report

As the Charity's Trustees you are responsible for the preparation of the Accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's Accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. The Accounts do not comply with the applicable requirements concerning the form and content of Accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the Accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the Accounts to be reached.

Date: 30 October 2023

SAM POPE
SAMANTHA JAYNE POPE
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HORSFORD
NORWICH
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