

## TRUSTEES ANNUAL REPORT – 2020

Norfolk Youth Projects is a small charity working with young people age 8 to 30 years old. We have a board of 5 trustees including a chairman.

Norfolk Youth Projects has a chief Executive who works full time as a volunteer running the organisation on a day to day basis with a group of volunteers. During the year we did employ a youth worker to work along side of the chief executive but this did not work out and it only lasted for 3 months.

The main aim of Norfolk Youth Projects is to organise and plan cultural youth exchanges through the European Union's youth programme Erasmusplus. Unfortunately, we were unsuccessful with our applications for the first two rounds but were successful with funding for 2 projects to undertake in 2021. One will be based in Norfolk, and one will take place in St Petersburg. Each project will host 60 young people. With UK no longer in the erasmusplus programme these 2 projects will most probably be the last international cultural projects the young people of Norfolk will be able to take part in.

We had an EVS volunteer from Spain volunteering with us but this had to finish with because of the Covid situation. The EVs had to return to Spain.

Norfolk Youth Projects had to call a halt to most of work we were doing or had plans to undertake because of the Covid virus. This meant a halt to the youth club, the very successful Mile Cross Luncheon club plus the annual Kinderdorp projects which we have hosted at the Catton Grove Primary school with our partners from Holland.

So rather than looking back we should now look forward to undertaking all our regular projects plus new projects with new partners in the future.

Trustee



Chief Executive





<b>Norfolk Youth Projects</b>		
Receipts and Payments Accounts		
For the period from	1st January 2020	To 31st December 2020

cc16a

**Section A Receipts and Payments**

A1 Receipts	Notes	Unrestricted	Restricted	Endowment	Total Funds
		funds	Funds	Funds	to the nearest £
		to the nearest £	to the nearest £	to the nearest £	
Opening balance		£12,187.80			£12,188
Grants		£0			£0
EVS Placement		£2,318.45			£2,318
Donations		£0			£0
Conferences - repayment		£109.70			£110
Youth exchange		£9,980.00			£9,980
Loans		£0			£0
Other		£0			£0
<b>Sub Total</b>	<b>(Gross Income for NYP)</b>	<b>£24,595.95</b>	<b>£0</b>	<b>£0</b>	<b>£24,596</b>
A2 Asset and investment sales, (see table).					
					£0
					£0
<b>Sub Total</b>	<b>(Gross Income for NYP)</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>Total receipts</b>		<b>£24,596</b>	<b>£0</b>	<b>£0</b>	<b>£24,596</b>



### A3 Payments

Young Exchanges		£0		£0
Young worker		£4,649.04		£4,649
EVS		£2,805.00		£2,805
Project - Mile cross luncheon club		£1,507.90		£1,508
Office/Admin		£906.89		£907
Insurance		£847.75		£848
Conferences		£0		£0
IT/Website		£0		£0
Office Rent		£1,823.40		£1,823
Memberships	Inc subscriptions	£0		£0
Youth Club		£1,331.00		£1,331
Bank Charges		£0		£0
Staff wages		£0		£0
				£0
				£0
				£0
				£0
				£0
				£0
Sub Total		£13,871	£0	£0
				£13,871

**A2 Asset and investment sales, (see table).**

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## Total Payments

£0	£13,871	£0	£0	£13,871
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**Net of receipts/(payments)**

£10,725	£0	£0	£10,725
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### A5 Transfers between funds

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**A6 Cash funds last year end**




Signed by one or two trustees on

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Signature

Print Name

Date of approval




Jonathan Cox
JONATHAN NOONEY

28/10/2021
28/10/2021