

TABERNACLE BAPTIST CHURCH, LLANDRINDOD WELLS

England & Wales · Charity number 1154127

Details

Status Registered

Legal form Other

Registered 2013-10-07

Register [View on the Charity Commission register](#)

Contact

Address Carneddau
4 Highbury Fields
Llanyre
Llandrindod Wells
Powys

Phone 01597822700

Website www.tabernaclebaptist.co.uk

Activities

Objects: THE OBJECTS OF THE CHURCH ARE: A) THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE CONFESSION OF FAITH, PRIMARILY BUT NOT EXCLUSIVELY IN LLANDRINDOD WELLS AND THE SURROUNDING NEIGHBOURHOOD ; B) SUCH OTHER CHARITABLE PURPOSES AS SHALL, IN THE OPINION OF THE MANAGING TRUSTEES, FURTHER THE WORK OF THE CHURCH.

Activities: Tabernacle Baptist Church meets regularly for the public worship of God, which includes Sunday services, prayer meetings, Bible Studies, children's work, youth work and evangelistic meetings.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Powys

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£170,298	£137,487	-	-
2023-12-31	£167,988	£178,462	-	-
2022-12-31	£152,799	£152,351	-	-
2021-12-31	£133,329	£124,148	-	-
2020-12-31	£111,988	£95,855	-	-

Trustees

Name	Role	Appointed
Rev ROBERT WYNNE THOMAS DSV/BD/DPT	Chair	2013-09-17
ANDREW PETER WILSON		2017-01-01
ELERI ANN HALLIDAY BSC - HONS		2013-09-17
GERALD JOSEPH HUGHES		2017-01-01
HILARY RUTH BOWEN		2013-09-17
JOHN WILLIAM MITSON MA		2013-09-17
Joshua Rhys Thomas		2022-01-01
Kevin Percy Lewis		2014-01-06
Matthew John Butterfill		2020-01-01

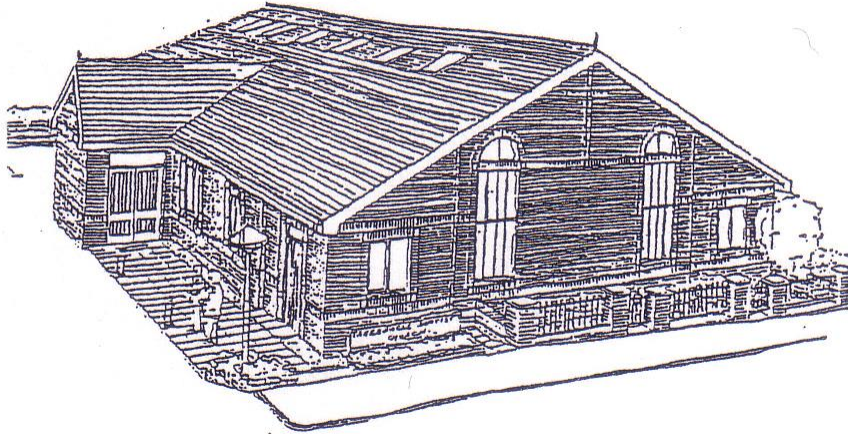
TABERNACLE BAPTIST CHURCH, LLANDRINDOD WELLS

England & Wales - Charity number 1154127

Accounts

TABERNACLE BAPTIST CHURCH

(a Registered Charity in England & Wales - Number: 1154127)



Dyffryn Road
Llandrindod Wells
Website: www.tabernaclebaptist.co.uk

Trustees' Annual Report and Statement of Financial Activities

(Annual Return and Accounts)

for the year ending

31st December 2024

Tabernacle Baptist Church, Llandrindod Wells Trustees Annual Report 2024

The Trustees have pleasure in presenting their report and financial statements for the year ending 31st, December 2024. The Trustees believe that the financial statements comply with the current statutory requirements and the Charity's governing documents.

Charity Objectives

The objects of the Church are:

- 1) the advancement of the Christian faith in accordance with the Confession of Faith, primarily but not exclusively in Llandrindod Wells and the surrounding neighbourhood;
- 2) such other charitable purposes as shall, in the opinion of the managing Trustees, further the work of the Church.

It does this for the public benefit by means of its main activities which are as follows:

- Regular Sunday morning and evening Services.
- Mid-week Bible Study, Prayer Meetings and occasional Missionary Meetings, on Tuesday evenings. At the start of the year, the plan was to have three Bible Studies/Prayer Meetings a month and one missionary meeting. When there were 5 Tuesdays in the month, the additional Tuesday would be a Prayer Meeting. Initially, the Bible Studies focused on a series of Biblical Modules e.g. the Old Testament Tabernacle and Priesthood. This was followed with a series of studies focusing on the articles of the 1689 Baptist Confession of Faith, the basis of the Church's Basis of Faith, and learning from their contents. These studies continued for the rest of the year with a break in August and December, when prayer meetings were arranged. During the year, the Church followed its usual practice of providing members with books of daily readings in preparation for Lent and Easter, and Christmas. Members were also provided with a helpful book to read over the summer break. These were much appreciated by the whole Church.
- Sunday School, during the Sunday Morning Services.
- Parent/Carer and Toddlers' group on Thursday mornings ("Tab Tots").
- Bi-Monthly Coffee, Cake and Chat Meetings on Friday mornings.

- Friday evening Children's Meetings – the Church Junior Club for children aged from 4 years old to the end of Primary School.
- Friday evening, after Junior Club, young people's meetings for youth of Secondary School age (Tabernacle Youth Club – TYC).
- Visiting of and distribution of literature to the local community. This included the distribution of the Church Calendar for 2025.
- Support (financially, practically and in prayer) of other Christian workers/organizations in the UK and overseas.
- Church Camps (currently this is through arranging places for Tabernacle young people at externally organized camps).
- Annual Holiday Bible Club.
- Gospel Tent outreach at local shows.

The above list of activities reflects the normal position in the Church, post the Covid-19 pandemic. Although the Covid-19 restrictions were removed during 2021, the advice provided through the weekly notice sheet to those attending the Church reflects the on-going need for the use of hand sanitizers and the freedom for those attending to wear face coverings if they wish.

Charity Details

Address of the Charity:

Tabernacle Baptist Church, Dyffryn Road, Llandrindod Wells, Powys LD1 6AN

Correspondence Address:

Mr. John Mitson, "Carneddau", 4 Highbury Fields, Llanyre, Llandrindod Wells, Powys LD1 6NF

Trustees of Tabernacle Baptist Church

Elders: Rev. Robert Thomas and Rev. Tom Baker (Joint Pastors until 14th March, 2024, when Rev. Tom Baker resigned from his post with immediate effect).

Deacons: Mr. Matthew Butterfill, Mr. Kevin Lewis, Mr. Gerald Hughes, Mr. John Mitson (Secretary), Mr. Josh Thomas and Mr. Andrew Wilson.

Deaconesses: Mrs. Hilary Bowen and Mrs. Eleri Halliday (Treasurer).

Independent Examiner

The independent examiner for Tabernacle Baptist Church is currently Mr. Eryl Jones, B.Sc.; F.C.C.A.; C.T.A. 12 Station Terrace, Llanybydder, Carmarthenshire SA40 9XX

Bankers

HSBC PLC
Middleton Street
Llandrindod Wells
Powys LD1 5EU

Organisation

The charity is administered by the trustees listed above. New trustees are appointed by resolution of the members of the charity in accordance with the constitution. They remain in office until their resignation, disqualification or until their term of office expires, in accordance with the church constitution.

Paid Trustees

Rev. Robert Thomas and Rev. Tom Baker (Joint Pastors until 14th March, 2024) Following the resignation of Rev. Baker, Rev. Thomas continued as the only paid trustee.

Staff

At the beginning of the year, the Church had in place a joint Pastorate. One of the Joint Pastors decided to resign his post on 14th March, 2024, as he no longer wished to work in the Church, and this ended the joint Pastorate. The remaining Pastor continued as the Church Pastor which re-instated the position prior to the introduction of a joint Pastorate on 23rd January, 2023. The Church intends to continue with its Assistant Pastor (in training) programme, and to make available the post of Intern to work in the Church but no appointments were made to these posts during the year.

Activities

Regular Meetings

The regular meetings on a Sunday continued throughout the year with a morning service at 10.30 am, preceded by a Prayer Meeting at 10.00 am, and an evening service at 6.00 pm. The Sunday School meets at the same time as the morning service, with the children joining the service at the start and then departing for their own programme including

their classes. The average attendance at Sunday services was 70 – 80 people of all ages, with around 10 children attending Sunday School. The live streaming of the Church services continued throughout the year and a number of people continued to watch the services from across the country.

Our Mid-week meeting is held on a Tuesday and comprises Prayer Meetings and Bible Studies, together with the occasional, usually monthly, Missionary Meeting.

Other weekly activities include Tab Tots (our Parent/Carer and Toddler Group), Junior Club (for children aged 4 to the end of primary school) and Youth Club (for young people of high school age). The twice-monthly Coffee, Cake and Chat sessions have grown in popularity while our bring and share Fellowship lunches continue to be held on the first Sunday of each month and remain as popular as ever.

The Church Membership on 1st January, 2024 amounted to 53 and during the year it decreased by 7 and increased by 4 so the total number of members by 31st December, 2024 amounted to 50. Although there is always an element of movement in Church membership as friends move in and out of the area, it is encouraging to report that our Church Membership has remained reasonably steady. The main ministry is provided by our Pastor but, during the year, we have been ministered to by one of our Church Deacons and, occasionally, by a visiting speaker.

Outreach Activities

A variety of different outreach activities have included a Harvest Supper, held in the Church and a Church Bonfire and Fireworks Evening which started on a local farm and then continued with refreshments and a meeting at a local community hall, close to the farm and our partner Church, the Pound Baptist Church. Other outreach activities comprised a series of Carol Services, including an outside Christmas Eve Carol Service; a Christmas Sunday Fellowship Lunch; the distribution throughout the town and surrounding area of the Church Calendar, which contains landscape photographs of the local area, taken by members and friends of the Church, and appropriate Bible Texts and embedded helpful thoughts; and use of the Gospel Tent at local shows as well as the distribution throughout the town of invitations to our events and activities.

Children's and Youth Work

The young people's work continued to have good numbers attending, with 20-40 adults and children at our 'Tab Tots' toddlers' group, 30-35 primary school aged children at 'Junior Club' and 5 - 10 teenagers at 'Tabernacle Youth Club' on a weekly basis. A Holiday Bible Club was held in the first week of the school Easter Holidays when the theme was 'Good News', the same as last year. Many in the church helped and a pleasing number of children attended. The format, adopted in 2018, of holding 2 full days, with the provision of lunch, rather than 4 half days, was maintained and a good time was enjoyed by all.

Mission

On various occasions throughout the year, we hosted visits from representatives of Christian missionary societies who updated us on their activities. These meetings were held in the Church and, on occasions, were live streamed.

We have continued to support Christian missionary organizations and individual Christian workers in prayer and through financial support. Some of this support has been in the form of one-off gifts while others have been supported on a regular basis.

During the year, specific gifts have been sent to support ministry in Ukraine, Peru, Philippines, Poland, India, Jordan, Turkey, Syria, Mongolia and Papua New Guinea.

Baptisms, Weddings and Funerals.

We have held a number of funeral services during this last year for members of the Church and members of the Community. We have had no weddings or baptisms in the Church this year.

Use of the Church Building.

In addition to our own services and activities, the Church building has been made available, in the past, to Christian organizations including ministers' fraternals and mission organizations. However, no such use took place in 2024, partly because of a general reduction in face to face meetings and the increase of virtual activities.

Buildings and Facilities

Ongoing work has been undertaken on the structure and fabric of the building and the surrounding premises so as to maintain them in a safe condition and to ensure that they are fit for purpose. During the year, the lighting in the main sanctuary was changed to new units and this has resulted in a significant improvement to the meeting environment.

During the year, the Church completed its annual review of its Safeguarding arrangements. The Church continues to be a member of Thirtyone:eight, formerly the Churches Child Protection Advisory Service, and uses their service for DBS checks. It also uses their model documents to assist in reviews.

The Church also reviews its Health and Safety risk assessments on an annual basis and this process also ensures that on-going advice regarding use of hand sanitizers, originally received during the Covid-19 pandemic, is included in the Church weekly notice sheets.

Funding

Our funds are received mainly from the members and those attending our services. The trustees consider the financial position of the Charity to be satisfactory, and that sufficient

and appropriate reserves are held to safeguard the future operations of the Charity. Our reserves policy is to have 9 months expenditure in hand, or more if we think appropriate. We recognize that the current reserves exceed that amount as we are now seeking to employ an Assistant Pastor (in training). During the year, the Church Officers undertook and completed a further Financial Review using the Charity Commission questionnaire on 'Internal Financial Controls for Charities' and this was found to be a useful exercise for the Church. No adjustments to the Charity's financial controls were deemed to be necessary on this occasion.

Financial Report - for the financial year ended 31st December 2024

This report is provided as a separate attachment.



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Charity Name
TABERNACLE BAPTIST CHURCH, LLANDRINDOD WELLS

No
1154127

CC16a

Receipts and payments accounts

**For the period
from**

Period start date
01/01/2024


To

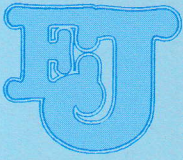
Period end date
31/12/2024

Section A Receipts and payments

	<i>Unrestricted General funds</i>	<i>Restricted Mission funds</i>	<i>Designated Projects funds</i>	<i>Total funds</i>	<i>Last year</i>
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations & Offerings	129,210	19,286	0	148,496	143,145
Gift Aid Claims	15,190	3,798	0	18,988	22,244
Bank Interest	2,208	0	0	2,208	1,549
Private Copying	35	0	0	35	10
Tab Tots	133	0	0	133	94
Premises Fees	254	0	0	254	-
Misc	184	0	0	184	946
Sub total (Gross income)	147,214	23,084	0	170,298	167,988
A2 Asset investment sales, (see table).	0	0	0	0	0
Total receipts	147,214	23,084	0	170,298	167,988
A3 Payments					
RWT Ministerial Costs (inclusive of pension, Employer's NI, mileage, book allowance)	42,596			42,596	40,541
TLB Ministerial Costs (inclusive of pension, Employer's NI, mileage, book allowance)	10,620			10,620	38,918
Pension Arrears	0			0	6,072
Visiting speakers	2,386			2,386	1,380
Sunday School	1,325			1,325	1,098
Children's Work	1,616			1,616	1,329
Donations & Gifts	675			675	102
Bank Charges	200			200	209
Printing	5,747			5,747	5,622
Building Rep & Maint	726			726	1,218
Fittings	2,047			2,047	3,615
Fuel	6,755			6,755	7,518
Water	301			301	286
CD Recording	0			0	-
IT, Wifi & Web, Licences	2,038			2,038	1,168
Insurance	1,068			1,068	1,050
Auditor Fee	180			180	180
Youth Camp Subsidies	0			0	-
Kitchen Supplies & Food	1,000			1,000	1,263
ThityOne:Eight (Safeguarding)	150			150	307
Ministry Support	9			9	18
Benevolence	6,500			6,500	6,300
Sundry	2,029			2,029	857
Mission Support		49,519		49,519	57,640
Project expenditure			0	0	1,771
Sub total	87,968	49,519	0	137,487	178,462
A4 Asset investment purchases	0	0	0	0	-
Total payments	87,968	49,519	0	137,487	178,462
Net of receipts/(payments)	59,246	-26,435	0	32,811	-10,474
A5 Transfers between funds	-26,231	26,231	0	0	0
A6 Cash funds last year end	85,780	204	17,190	103,174	113,648
Cash funds this year end	118,795	0	17,190	135,985	103,174

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated Fund to nearest £
B1 Cash funds	Cash At Bank and in Hand	118,795	0	17,190
	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	118,795	0	17,190
		✓✓✓	✓✓✓	✓✓✓
		Unrestricted funds	Restricted funds	Designated Fund
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets	Outstanding voucher	619	-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Building at historical cost	Unrestricted	112,990	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities		Unrestricted		
		Restricted		
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Eleri Halliday		2.4.25

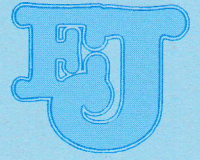


ERYL JONES

B.Sc., F.C.C.A., C.T.A.

CYFRIFYDD / ACCOUNTANT

12 Teras yr Orsaf, Llanybydder, Sir Gaerfyrddin, SA40 9XX
12 Station Terrace, Llanybydder, Carmarthenshire, SA40 9XX
Ffôn/Tel: 01570 480466
Ffacs/Fax: 01570 480558
Cofrestrif T.A.W./V.A.T. No.: 713486435



Independent examiner's report to the trustees of the Tabernacle Baptist Church, Llandrindod Wells

I report to the trustees on my examination of the accounts of the Tabernacle Baptist Church, Llandrindod Wells (the Trust) for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- Accounting records were not kept in respect of the Trust as required by section 130 of the act; or
- The accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

ERYL JONES

Date: 02.04.25.

B.Sc., F.C.C.A., C.T.A.
12 Station Terrace
Llanybydder
Carms
SA40 9XX



Receipts and payments accounts

**For the period
from**

Period start date
01/01/2024


To

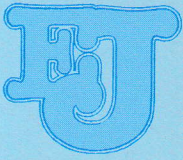
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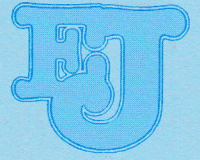


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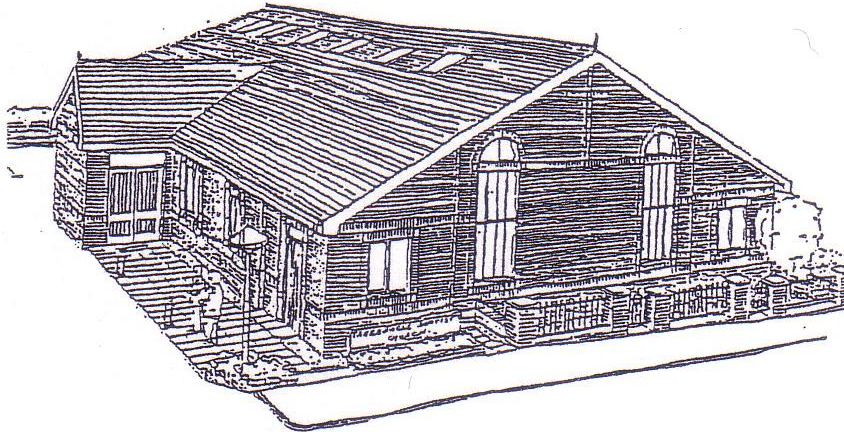
TABERNACLE BAPTIST CHURCH, LLANDRINDOD WELLS

England & Wales - Charity number 1154127

Accounts

TABERNACLE BAPTIST CHURCH

(a Registered Charity in England & Wales – Number: 1154127)



Dyffryn Road
Llandrindod Wells
Website: www.tabernaclebaptist.co.uk

Trustees' Annual Report and Statement of Financial Activities

(Annual Return and Accounts)

for the year ending

31st December 2023

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The objects of the Church are:

- 1) the advancement of the Christian faith in accordance with the Confession of Faith, primarily but not exclusively in Llandrindod Wells and the surrounding neighbourhood;
- 2) such other charitable purposes as shall, in the opinion of the managing Trustees, further the work of the Church.

It does this for the public benefit by means of its main activities which are as follows:

- Regular Sunday morning and evening Services.
- Mid-week Bible Study, Prayer Meetings and occasional Missionary Meetings, on Tuesday evenings. For the first two months of the year, during one week per month, the Church Fellowship met in small groups rather than a mid-week service in the Church. The Church followed a process of reading the Bible together which involved the Church setting a monthly book or group of books in the Bible for the Fellowship to read during the month, following a study plan which involved answering a series of questions about the text. The Fellowship then met in small groups to discuss and share what they had learned from the book or books in question. During Lent and Easter, the whole Church read a book of appropriate daily readings, in preparation for Easter i.e. 'From Glory to Glory' by Tom Parsons and the weekly Bible Studies included discussions around the readings of the previous week. During the remainder of the year, the Bible Studies focused on a series of monthly Biblical modules i.e. The Plan of Salvation, Who is Jesus Christ, Errors about Jesus and salvation, What is the Old Testament all about and What is the New Testament all about.
- Sunday School, during the Sunday Morning Services.
- Parent/Carer and Toddlers' group on Thursday mornings ("Tab Tots").
- Bi-Monthly Coffee, Cake and Chat Meetings on Friday mornings.

- Friday evening Children's Meetings – the Church Junior Club for children aged from 4 years old to the end of Primary School.
- Friday evening, after Junior Club, young people's meetings for youth of Secondary School age (Tabernacle Youth Club – TYC).
- Visiting of and distribution of literature to the local community. This included the distribution of the Church Calendar.
- Support (financially, practically and in prayer) of other Christian workers/organizations in the UK and overseas.
- Church Camps (currently this is through arranging places for Tabernacle young people at externally organized camps).
- Annual Holiday Bible Club.
- Gospel Tent outreach at local shows.

The above list of activities reflects the normal position in the Church, post the Covid-19 pandemic. Although the Covid-19 restrictions were removed during 2021, the advice provided through the weekly notice sheet to those attending the Church reflects the on-going need for the use of hand sanitizers and the freedom for those attending to wear face coverings if they wish.

Charity Details

Address of the Charity:

Tabernacle Baptist Church, Dyffryn Road, Llandrindod Wells, Powys LD1 6AN

Correspondence Address:

Mr. John Mitson, "Carneddau", 4 Highbury Fields, Llanyre, Llandrindod Wells, Powys LD1 6NF

Trustees of Tabernacle Baptist Church

Elders: Rev. Robert Thomas and Rev. Tom Baker (Joint Pastors with effect from 23rd January, 2023).

Deacons: Mr. Matthew Butterfill, Mr. Kevin Lewis, Mr. Gerald Hughes, Mr. John Mitson (Secretary), Mr. Josh Thomas and Mr. Andrew Wilson.

Deaconesses: Mrs. Hilary Bowen and Mrs. Eleri Halliday (Treasurer).

Independent Examiner

The independent examiner for Tabernacle Baptist Church is currently Mr. Eryl Jones, B.Sc.; F.C.C.A.; C.T.A. 12 Station Terrace, Llanybydder, Carmarthenshire SA40 9XX

Bankers

HSBC PLC
Middleton Street
Llandrindod Wells
Powys LD1 5EU

Organisation

The charity is administered by the trustees listed above. New trustees are appointed by resolution of the members of the charity in accordance with the constitution. They remain in office until their resignation, disqualification or until their term of office expires, in accordance with the church constitution.

Paid Trustees

Rev. Robert Thomas and Rev. Tom Baker (Joint Pastors)

Staff

At the beginning of the year, in addition to the Pastor, the Church had in place an Assistant Pastor (in training). This was a 3 year appointment and the purpose of the post was to give a man who was preparing for the Christian Ministry the opportunity of working in support of a Pastor in an active local church in order to gain hands-on experience of ministry. The individual gained from mentoring by the Pastor and the Church gained from the involvement of the Assistant Pastor in the life of the Church and their skills and qualities. The post was filled with effect from 1st December, 2020 and the employee was a valued addition to the ministerial provision within the Church. Church Members and Officers very much appreciated the contribution made to the Church and its ministry by the Assistant Pastor (in training) and, during December, 2022, Church Officers prepared a proposal for consideration by the Church that, although his 3 year appointment still had some months to run, the Assistant Pastor (in training) be appointed as Joint Pastor with the current Pastor. This was considered by the Church Members at an Extraordinary Church Meeting, held on 23rd January, 2023, when it was unanimously resolved that the Assistant Pastor (in training) be appointed to the post of Joint Pastor with immediate effect. The Church also resolved to continue with its Assistant Pastor (in training) programme but no appointment to this post was made during the year. In addition, no appointment was made to the post of Intern to work in the Church.

Activities

Regular Meetings

The regular meetings on a Sunday continued throughout the year with a morning service at 10.30 am and an evening service at 6.00 pm. The Sunday School meets at the same time as the morning service, with the children joining the service at the start and then departing for their own programme including their classes. The average attendance at Sunday services was 70 – 80 people of all ages, with 8 – 13 children attending Sunday School. The live streaming of the Church services continued throughout the year and a number of people continued to watch the services from across the country.

Our Mid-week meeting is held on a Tuesday and comprises Prayer Meetings and Bible Studies, together with the occasional Missionary Meeting.

Other weekly activities include Tab Tots (our Parent/Carer and Toddler Group), Junior Club (for children aged 4 to the end of primary school) and Youth Club (for young people of high school age). The twice-monthly Coffee, Cake and Chat sessions have grown in popularity while our bring and share Fellowship lunches continue to be held on the first Sunday of each month and remain as popular as ever.

The Church Membership on 1st January, 2023 amounted to 47 and during the year it decreased by 1 and increased by 7 so the total number of members by 31st December, 2023 amounted to 53. Although there is always an element of movement in Church membership as friends move in and out of the area, it is encouraging to report that our Church Membership has remained reasonably steady. The main ministry is provided by our Joint Pastors but, during the year, we have been ministered to by one of our Church Deacons and, occasionally, by a visiting speaker.

Outreach Activities

A variety of different outreach activities have included a Harvest Supper, held in the Church and a Church Bonfire and Fireworks Evening which started on a local farm and then continued with refreshments and a meeting at a local community hall, close to the farm and our partner Church, the Pound Baptist Church. Other outreach activities comprised a series of Carol Services, including an outside Christmas Eve Carol Service; a Christmas Sunday Fellowship Lunch; the distribution throughout the town and surrounding area of the Church Calendar, which contains landscape photographs of the local area, taken by members and friends of the Church, and appropriate Bible Texts and embedded helpful thoughts; and use of the Gospel Tent at local shows as well as the distribution throughout the town of invitations to our events and activities.

Children's and Youth Work

The young people's work continued to have good numbers attending, with 20-40 adults and children at our 'Tab Tots' toddlers' group, 30-35 primary school aged children at 'Junior Club' and 5 - 10 teenagers at 'Tabernacle Youth Club' on a weekly basis. A Holiday Bible Club was held in the first week of the school Easter Holidays when the theme was 'Good News', the same as last year. Many in the church helped and a pleasing number of children attended. The format, adopted in 2018, of holding 2 full days, with the provision of lunch, rather than 4 half days, was maintained and a good time was enjoyed by all.

Mission

On various occasions throughout the year, we hosted visits from representatives of Christian missionary societies who updated us on their activities. These meetings were held in the Church and, on occasions, were live streamed.

We have continued to support Christian missionary organizations and individual Christian workers in prayer and through financial support. Some of this support has been in the form of one-off gifts while others have been supported on a regular basis.

During the year, specific gifts have been sent to support ministry in Ukraine, Peru, Philippines, Poland, India, Jordan, Turkey, Syria, Mongolia and Papua New Guinea.

Baptisms, Weddings and Funerals.

We have held a number of funeral services during this last year. In addition, one wedding was held and one baptismal service at which two young people were baptized.

Use of the Church Building.

In addition to our own services and activities, the Church building has been made available, in the past, to Christian organizations including ministers' fraternals and mission organizations. However, no such use took place in 2023, partly because of a general reduction in face to face meetings and the increase of virtual activities.

Buildings and Facilities

Ongoing work has been undertaken on the structure and fabric of the building and the surrounding premises so as to maintain them in a safe condition and to ensure that they are fit for purpose. The work of closing in the upper spaces above the side rooms in the hall was completed, during the year, and the fitting of the fabric covered panels has significantly improved the acoustics in the hall, creating an excellent lesser space for smaller meetings.

During the year, the Church completed its annual review of its Safeguarding arrangements. The Church continues to be a member of Thirtyone:eight, formerly the

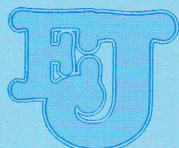
Churches Child Protection Advisory Service, and uses their service for DBS checks. It also uses their model documents to assist in reviews.

The Church also reviews its Health and Safety risk assessments on an annual basis and this process also ensures that on-going advice regarding use of hand sanitizers, originally received during the Covid-19 pandemic, is included in the Church weekly notice sheets.

Funding

Our funds are received mainly from the members and those attending our services. The trustees consider the financial position of the Charity to be satisfactory, and that sufficient and appropriate reserves are held to safeguard the future operations of the Charity. Our reserves policy is to have 9 months expenditure in hand, or more if we think appropriate. We recognize that the current reserves exceed that amount as we are now employing a second Pastor, in a joint pastorate arrangement. During the year, the Church Officers undertook and completed a further Financial Review using the Charity Commission questionnaire on 'Internal Financial Controls for Charities' and this was found to be a useful exercise for the Church. No adjustments to the Charity's financial controls were deemed to be necessary on this occasion.

**Financial Report - for the financial
year ended 31st December 2023**



ERYL JONES

B.Sc., F.C.C.A., C.T.A.

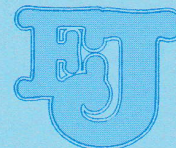
CYFRIFYDD / ACCOUNTANT

12 Teras yr Orsaf, Llanybydder, Sir Gaerfyrddin, SA40 9XX
12 Station Terrace, Llanybydder, Carmarthenshire, SA40 9XX

Ffôn/Tel: 01570 480466

Ffacs/Fax: 01570 480558

Cofrestrif T.A.W./V.A.T. No.: 713486435



Independent examiner's report to the trustees of the Tabernacle Baptist Church, Llandrindod Wells

I report to the trustees on my examination of the accounts of the Tabernacle Baptist Church, Llandrindod Wells for the year ended 31st December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and contents of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

ERYL JONES

Date: 04.04.24.

B.Sc., F.C.C.A., C.T.A.
12 Station Terrace
Llanybydder
Carms
SA40 9XX




Charity Name		No
TABERNACLE BAPTIST CHURCH, LLANDRINDOD WELLS		1154127
Receipts and payments accounts		
For the period from	Period start date	To
	01/01/2023	31/12/2023

CC16a

Section A Receipts and payments

	Unrestricted General funds	Restricted Mission funds	Designated Capital Projects funds	Total funds	2022
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Offerings	111,359	31,786	-	143,145	134,659
Gift Aid Claims	17,795	4,449	-	22,244	17,534
Bank Interest	1,549	-	-	1,549	170
Private Copying	10	-	-	10	50
Tab Tots	94	-	-	94	56
Premises Fees	0	-	-	-	100
Misc	946	-	-	946	230
Sub total (Gross income)	131,753	36,235	-	167,988	152,799
A2 Asset investment sales, (see table).	-	-	-	-	-
Total receipts	131,753	36,235	-	167,988	152,799
A3 Payments					
RWT Ministerial Costs (inclusive of Employer's NI, pension, mileage, book allowance)	40,541	-	-	40,541	38,012
TLB Ministerial costs (inclusive of Employer's NI, pension, mileage, book allowance)	38,918	-	-	38,918	26,979
RWT, pension arrears	6,072	-	-	6,072	0
Intern costs	0	-	-	-	1,856
Visiting speakers	1,380	-	-	1,380	1,395
Sunday School	1,098	-	-	1,098	1,092
Children's Work	1,329	-	-	1,329	2,398
Donations & Gifts	102	-	-	102	161
Bank Charges	209	-	-	209	205
Printing	5,622	-	-	5,622	5,868
Building Rep & Maint	1,218	-	-	1,218	216
Fittings	3,615	-	-	3,615	1,644
Fuel	7,518	-	-	7,518	4,267
Water	286	-	-	286	149
CD Recording	0	-	-	-	35
IT, Wifi & Web, Licences	1,168	-	-	1,168	1,168
Insurance	1,050	-	-	1,050	1,106
Auditor Fee	180	-	-	180	180
Kitchen Supplies & Food	1,263	-	-	1,263	1,082
ThityOne:Eight (Safeguarding)	307	-	-	307	252
Ministry Support	18	-	-	18	140
Benevolence	6,300	-	-	6,300	9,555
Sundry	857	-	-	857	1,478
Mission Support	0	57,640	-	57,640	51,430
Project expenditure	0	-	1,771	1,771	1,683
Sub total	119,051	57,640	1,771	178,462	152,351
A4 Asset investment purchases, (see table)	-	-	-	-	-
Total payments	119,051	57,640	1,771	178,462	152,351
Net of receipts/(payments)	12,702	- 21,405	- 1,771	- 10,474	448
A5 Transfer to Mission Fund (Tithe)	- 21,608	21,608	-	-	-
A6 Cash funds last year end	94,686	1	18,961	113,648	113,200
Cash funds this year end	85,780	204	17,190	103,174	113,648

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Designated Fund
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash At Bank and in Hand	85,780	204	17,190
		-	-	-
		-	-	-
	Total cash funds	85,780	204	17,190
	(agree balances with receipts and payments account(s))	☑☑☑	☑☑☑	☑☑☑
		Unrestricted funds	Restricted funds	Designated Fund
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets	Details			
	Cash & Voucher to bank	345	-	-
	Voucher	190	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	-		-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Building at historical cost	Unrestricted	112,990	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	-	Unrestricted	-	
		Restricted	-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		E. Halliday		28.3.24

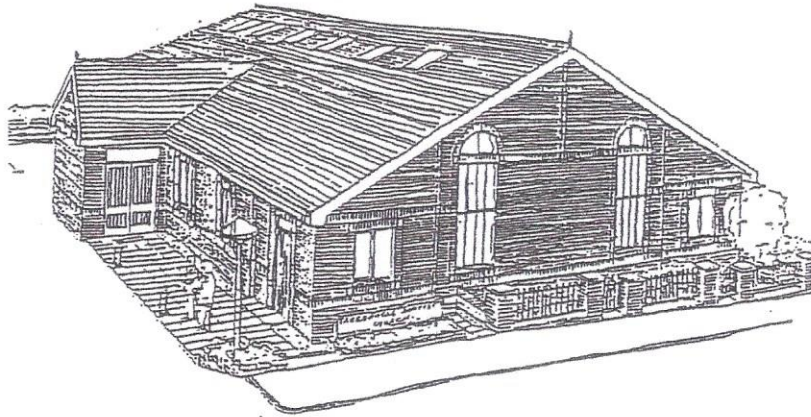
TABERNACLE BAPTIST CHURCH, LLANDRINDOD WELLS

England & Wales - Charity number 1154127

Accounts

TABERNACLE BAPTIST CHURCH

(a Registered Charity in England & Wales – Number: 1154127)



Dyffryn Road
Llandrindod Wells
Website: www.tabernaclebaptist.co.uk

Trustees' Annual Report and Statement of Financial Activities (Annual Return and Accounts) for the year ending 31st December 2022

Tabernacle Baptist Church, Llandrindod Wells Trustees Annual Report 2022

The Trustees have pleasure in presenting their report and financial statements for the year ending 31st, December 2022. The Trustees believe that the financial statements comply with the current statutory requirements and the Charity's governing documents.

Charity Objectives

The objects of the Church are:

- 1) the advancement of the Christian faith in accordance with the Confession of Faith, primarily but not exclusively in Llandrindod Wells and the surrounding neighbourhood;
- 2) such other charitable purposes as shall, in the opinion of the managing Trustees, further the work of the Church.

It does this for the public benefit by means of its main activities which are as follows:

- Regular morning and evening Sunday Services.
- Mid-week Bible Study, Prayer Meetings and occasional Missionary Meetings, on Tuesday evenings. During one week per month, the Church Fellowship meets in small groups rather than a mid-week service in the Church. The Church follows a process of reading the Bible together which involves the Church setting a monthly book or group of books in the Bible for the Fellowship to read during the month, following a study plan which involves answering a series of questions about the text. The Fellowship then meets in small groups to discuss and share what they have learned from the book or books in question.
- Sunday School, during the Sunday Morning Services.
- Parent/Carer and Toddlers' group on Thursday mornings ("Tab Tots").
- Initially Monthly and now bi-Monthly Coffee, Cake and Chat Meetings on Friday mornings.
- Friday evening Children's Meetings – the Church Junior Club for children aged from 4 years old to the end of Primary School.

- Friday evening, after Junior Club, young people's meetings for youth of Secondary School age (Tabernacle Youth Club – TYC).
- Visiting of and distribution of literature to the local community. This included the distribution of the Church Calendar.
- Support (financially, practically and in prayer) of other Christian workers/organizations in the UK and overseas.
- Church Camps (currently this is through arranging places for Tabernacle young people at externally organized camps).
- Annual Holiday Bible Club.
- Gospel Tent outreach at local shows.

The above list of activities reflects the normal position in the Church and 2022 was the first full year of Church activities following the restrictions that were put in place during the Covid-19 pandemic. The advice provided through the weekly notice sheet to those attending the Church reflects the on-going need for the use of hand sanitizers and the freedom for those attending to wear face coverings if they wished.

Charity Details

Address of the Charity:

Tabernacle Baptist Church, Dyffryn Road, Llandrindod Wells, Powys LD1 6AN

Correspondence Address:

Mr. John Mitson, "Carneddau", 4 Highbury Fields, Llanyre, Llandrindod Wells, Powys LD1 6NF

Trustees of Tabernacle Baptist Church

Elder: Rev. Robert Thomas (Pastor).

Deacons: Mr. Matthew Butterfill, Mr. Kevin Lewis, Mr. Gerald Hughes, Mr. John Mitson (Secretary), Mr. Josh Thomas and Mr. Andrew Wilson.

Deaconesses: Mrs. Hilary Bowen and Mrs. Jan Willemsen (resigned during the year).

Church Officer: Mrs. Eleri Halliday (Treasurer)

Independent Examiner

The independent examiner for Tabernacle Baptist Church is currently Mr. Eryl Jones, B.Sc.; F.C.C.A.; C.T.A. 12 Station Terrace, Llanybydder, Carmarthenshire SA40 9XX

Bankers

HSBC PLC
Middleton Street
Llandrindod Wells
Powys LD1 5EU

Organisation

The charity is administered by the trustees listed above. New trustees are appointed by resolution of the members of the charity in accordance with the constitution. They remain in office until their resignation, disqualification or until their term of office expires, in accordance with the church constitution.

Paid Trustees

Rev. Robert Thomas (Pastor)

Staff

In addition to the Pastor, the Church has in place an Assistant Pastor (in training). This is a 3 year appointment and the purpose of the post is to give a man who is preparing for the Christian Ministry the opportunity of working in support of a Pastor in an active local church in order to gain hands-on experience of ministry. The individual gains from mentoring by the Pastor and the Church gains from the involvement of the Assistant Pastor in the life of the Church and their skills and qualities. The post was filled with effect from 1st December, 2020 and the employee is a valued addition to the ministerial provision within the Church.

A further initiative, during the Autumn, was the appointment of an Intern to work in the Church for a period of 3 months. This was an opportunity for an individual to experience working within a local gospel church, while, at the same time, developing their own personal Christian work.

Activities

Regular Meetings

The regular meetings on a Sunday continued throughout the year with a morning service at 10.30 am and an evening service at 6.00 pm. The Sunday School meets at the same time as the morning service, with the children joining the service at the start and then departing for their own programme including their classes. The average attendance at Sunday services was 70 – 80 people of all ages, with 10 – 15 children attending Sunday School. The live streaming of the Church services continued

throughout the year and a number of people continued to watch the services from across the country.

Other weekly activities include Tab Tots (our Parent/Carer and Toddler Group), Junior Club (for children aged 4 to the end of primary school) and Youth Club (for young people of high school age). The monthly Coffee, Cake and Chat sessions have grown in popularity and are now provided on a bimonthly basis while our bring and share Fellowship lunches continue to be held on the first Sunday of each month and remain as popular as ever.

The Church Membership on 1st January, 2022 amounted to 51 and during the year it decreased by 5 and increased by 1 so the total number of members by 31st December, 2022 amounted to 47. Although there is always an element of movement in Church membership as friends move in and out of the area, it is encouraging to report that our Church Membership has remained reasonably steady. The main ministry is provided by our Pastor and Assistant Pastor (in training) but, during the year, we have been ministered to by one of our Church Deacons and, occasionally, by a visiting speaker.

Outreach Activities

A variety of different outreach activities have included a Harvest Supper, held in the Church and a Church Bonfire and Fireworks Evening which started on a local farm and then continued with refreshments and a meeting at a local community hall, close to the farm and our partner Church, the Pound Baptist Church. Other outreach activities comprised a series of Carol Services, including an outside Christmas Eve Carol Service; a Christmas Sunday Fellowship Lunch; the distribution throughout the town and surrounding area of the Church Calendar, which contains landscape photographs of the local area, taken by members and friends of the Church, and appropriate Bible Texts; use of the Gospel Tent at local shows as well as the distribution throughout the town of invitations to our events and activities.

Children's and Youth Work

The young people's work continued to have good numbers attending, with 20-40 adults and children at our 'Tab Tots' toddlers group, 30-35 primary school aged children at 'Junior Club' and 5 - 10 teenagers at Tabernacle Youth Club on a weekly basis. A Holiday Bible Club was held in the first week of the school Easter Holidays entitled the 'Easter Special Holiday Bible Club'. Many in the church helped and approximately 45 children attended. The format, adopted in 2018, of holding 2 full days, with the provision of lunch, rather than 4 half days, was maintained and a good time was enjoyed by all.

Mission

On various occasions throughout the year, we hosted visits from representatives of Christian missionary societies who updated us on their activities. These meetings were held in the Church and, on occasions, were live streamed.

We have continued to support Christian missionary organizations and individual Christian workers in prayer and through financial support. Some of this support has been in the form of one-off gifts while others have been supported on a regular basis. During the year, specific gifts have been sent to support ministry in Peru.

Baptisms, Weddings and Funerals.

We have held a number of funeral services during this last year. However, there were no weddings and no services of Believer's Baptism during the year.

Use of the Church Building.

In addition to our own services and activities, the Church building has been made available, in the past, to Christian organizations including ministers' fraternals and mission organizations. However, no such use took place in 2022, partly because of a general lack of face to face meetings and the increase of virtual activities.

Buildings and Facilities

Ongoing work is undertaken on the structure and fabric of the building and the surrounding premises so as to maintain them in a safe condition and to ensure that they are fit for purpose. The work of closing in the upper spaces above the side rooms in the hall has been continued and, when the fabric covered panels have been fitted the acoustics in the hall will be improved, creating an excellent lesser space for smaller meetings. The planned completion date is Easter, 2023.

During the year, the Church completed its annual review of its Safeguarding arrangements. The Church continues to be a member of Thirtyone:eight, formerly the Churches Child Protection Advisory Service, and uses their service for DBS checks. It also used their model documents to assist in reviews.

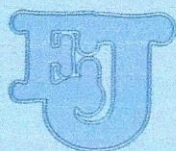
The Church also reviews its Health and Safety risk assessments on an annual basis and this process also ensures that on-going advice regarding use of hand sanitizers, received during the recent pandemic, is included in the Church weekly notice sheets.

Funding

Our funds are received mainly from the members and those attending our services. The trustees consider the financial position of the Charity to be satisfactory, and that sufficient and appropriate reserves are held to safeguard the future operations of the Charity. Our reserves policy is to have 9 months expenditure in hand, or more if we think appropriate. We recognize that the current reserves exceed that amount as we are now employing an Assistant Pastor (in training). During the year, the Church Officers undertook and completed a further Financial Review using the Charity

Commission questionnaire on 'Internal Financial Controls for Charities' and this was found to be a useful exercise for the Church.

**Financial Report – for the financial
year ended 31st December 2022**



ERYL JONES

B.Sc., F.C.C.A., C.T.A.

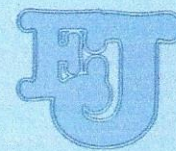
CYFRIFYDD / ACCOUNTANT

12 Teras yr Orsaf, Llanybydder, Sir Gaerfyrddin, SA40 9XX
12 Station Terrace, Llanybydder, Carmarthenshire, SA40 9XX

Ffôn/Tel: 01570 480466

Ffacs/Fax: 01570 480558

Cofrestrif T.A.W./V.A.T. No.: 713486435



Independent examiner's report to the trustees of the Tabernacle Baptist Church, Llandrindod Wells

I report to the trustees on my examination of the accounts of the Tabernacle Baptist Church, Llandrindod Wells for the year ended 31st December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and contents of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

ERYL JONES

B.Sc., F.C.C.A., C.T.A.
12 Station Terrace
Llanybydder
Carms
SA40 9XX

Date: 29.03.23.



Charity Name		No	
TABERNACLE BAPTIST CHURCH, LLANDRINDOD WELLS		1154127	
Receipts and Payments Accounts			
For the period from	Period start	To	Period end
	01/01/2022		31/12/2022

CC16a

	Unrestricted General funds to nearest £	Restricted Mission funds to nearest £	Designated Capital Projects funds to nearest £	Total funds to nearest £	2021 to nearest £
A1 Receipts					
Donations	108,379	26,280	-	134,659	118,181
Gift Aid Claims	14,027	3,507	-	17,534	15,046
Bank Interest	170	-	-	170	10
Private Copying	50	-	-	50	37
Tab Tots	56	-	-	56	5
Premises Fees	100	-	-	100	50
Misc	230	-	-	230	
Sub-total Receipts	123,012	29,787	-	152,799	133,329
A2 Asset and investment sales,	-	-	-	-	-
Total Receipts	123,012	29,787	-	152,799	133,329

A3 Payments					
Ministerial Costs (inclusive of Employer's NI, mileage, book allow	38,012	-	-	38,012	35,422
Assistant Pastor in Training (inclusive, as above)	26,979	-	-	26,979	20,901
Intern (inclusive of Rent Allowance & book allowance)	1,856	-	-	1,856	-
Visiting speakers	1,395	-	-	1,395	445
Sunday School	1,092	-	-	1,092	1,403
Children's Work	2,398	-	-	2,398	807
Gifts	161	-	-	161	3,587
Bank Charges	205	-	-	205	16
Printing	5,868	-	-	5,868	4,278
Building Rep & Maint	216	-	-	216	217
Fittings	1,644	-	-	1,644	356
Fuel	4,267	-	-	4,267	2,088
Water	149	-	-	149	84
CD Recording	35	-	-	35	48
IT, Wifi & Web, Licences	1,168	-	-	1,168	1,102
Insurance	1,106	-	-	1,106	1,053
Auditor Fee	180	-	-	180	180
Kitchen Supplies & Food	1,082	-	-	1,082	1,015
ThityOne:Eight (Safeguarding)	252	-	-	252	129
Ministry Support	140	-	-	140	-
Benevolence donations	9,555	-	-	9,555	1,000
Sundry	1,478	-	-	1,478	1,312
Mission Support	-	51,430	-	51,430	45,530
Project expenditure	-	-	1,683	1,683	3,176
Sub-total Payments	99,238	51,430	1,683	152,351	124,149
A4 Asset investment purchases,	-	-	-	-	-
Total Payments	99,238	51,430	1,683	152,351	124,149
Net of receipts/payments	23,774	- 21,643	- 1,683	448	9,181
A5 Transfers between funds	- 21,644	21,644	-	-	-
A6 Cash funds last year end	92,556	-	20,644	113,200	104,019
Cash funds this year end	94,686	1	18,961	113,648	113,200

Categories

B1 Cash funds

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated Fund to nearest £
Cash At Bank, and in Hand	90,686	1	18,961
Stewardship Voucher	4,000	-	-
	-	-	-
Total cash funds	94,686	1	18,961

(agree balances with receipts and payments account(s))



B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated Fund to nearest £
			-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Building at historical cost	Unrestricted	112,990	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Unrestricted	-	
	Restricted	-	

Signed on behalf of all the trustees

Signature	Print Name	Date of approval
	Eleri Halliday	29.3.23

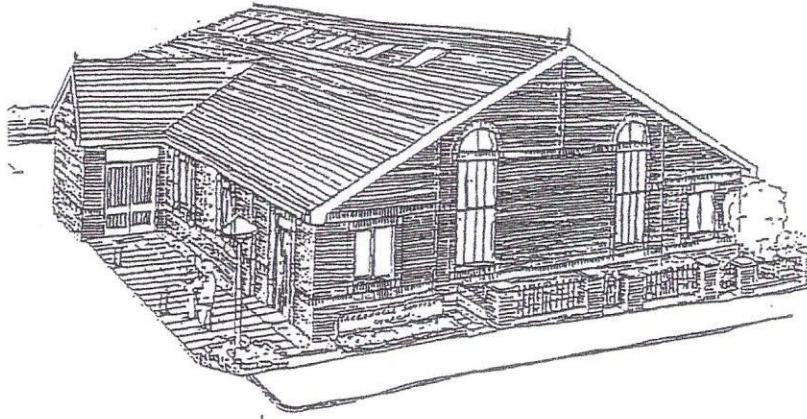
TABERNACLE BAPTIST CHURCH, LLANDRINDOD WELLS

England & Wales - Charity number 1154127

Accounts

TABERNACLE BAPTIST CHURCH

(a Registered Charity in England & Wales – Number: 1154127)



Dyffryn Road
Llandrindod Wells
Website: www.tabernaclebaptist.co.uk

Trustees' Annual Report and Statement of Financial Activities (Annual Return and Accounts) for the year ending 31st December 2021

Tabernacle Baptist Church, Llandrindod Wells Trustees Annual Report 2021

The Trustees have pleasure in presenting their report and financial statements for the year ending 31st, December 2021. The Trustees believe that the financial statements comply with the current statutory requirements and the Charity's governing documents.

Charity Objectives

The objects of the Church are:

- 1) the advancement of the Christian faith in accordance with the Confession of Faith, primarily but not exclusively in Llandrindod Wells and the surrounding neighbourhood;
- 2) such other charitable purposes as shall, in the opinion of the managing Trustees, further the work of the Church.

It does this for the public benefit by means of its main activities which are as follows:

- Regular morning and evening Sunday Services.
- Mid-week Bible Study, Prayer Meetings and occasional Missionary Meetings, on Tuesday evenings. During one week per month, the Church Fellowship meets in small groups rather than a mid-week service in the Church. The Church follows a process of reading the Bible together which involves the Church setting a monthly book or group of books in the Bible for the Fellowship to read during the month, following a study plan which involves answering a series of questions about the text. The Fellowship then meets in small groups to discuss and share what they have learned from the book or books in question.
- Sunday School, during the Sunday Morning Services.
- Mother and Toddlers' group on Thursday mornings ("Tab Tots").
- Monthly Coffee, Cake and Chat Meetings on Friday mornings.
- Friday evening Children's Meetings – the Church Junior Club for children aged from 4 years old to the end of Primary School.

- Friday evening, after Junior Club, young people's meetings for youth of Secondary School age (the Youth Club).
- Visiting of and distribution of literature to the local community. This included the distribution of the Church Calendar.
- Support (financially, practically and in prayer) of other Christian workers/organizations in the UK and overseas.
- Church Camps (not in 2021 because of Covid-19 restrictions).
- Annual Holiday Bible Club (not in 2021 because of Covid-19 restrictions).
- Gospel Tent outreach (not in 2021 because of Covid-19 restrictions)

The above list of activities reflects the normal position in the Church but, until May, Wales was at Alert Level 4 so Church meetings could only take place with restrictions in place while the Sunday School was only able to restart in May. The Junior Club, Youth Club and Tab Tots did not re-start until September although, during the Summer, a couple of Tab Tots sessions were held outdoors together with a couple of outdoor evening Church services. The Youth sessions became Youth and Family Zoom sessions during the early part of the year and, with the better weather, they became outdoor sessions. The Church prepared detailed Risk Assessments that reflected the changing advice and guidance received from the Welsh Government. Those attending the Church adhered to the Risk Assessments and few people attending the Church suffered from Covid-19. Our normal Church activities were fully back in operation by the end of the year.

Charity Details

Address of the Charity:

Tabernacle Baptist Church, Dyffryn Road, Llandrindod Wells, Powys LD1 6AN

Correspondence Address:

Mr. John Mitson, "Carneddau", 4 Highbury Fields, Llanyre, Llandrindod Wells, Powys LD1 6NF

Trustees of Tabernacle Baptist Church

Elder: Rev. Robert Thomas (Pastor).

Deacons: Mr. Matthew Butterfill, Mr. Kevin Lewis, Mr. Gerald Hughes, Mr. John Mitson (Secretary), and Mr. Andrew Wilson.

Deaconesses: Mrs. Hilary Bowen and Mrs. Jan Willemsen.

Church Officer: Mrs. Eleri Halliday (Treasurer)

Independent Examiner

The independent examiner for Tabernacle Baptist Church is currently Mr. Eryl Jones, B.Sc.; F.C.C.A.; C.T.A. 12 Station Terrace, Llanybydder, Carmarthenshire SA40 9XX

Bankers

HSBC PLC
Middleton Street
Llandrindod Wells
Powys LD1 5EU

Organisation

The charity is administered by the trustees listed above. New trustees are appointed by resolution of the members of the charity in accordance with the constitution. They remain in office until their resignation, disqualification or until their term of office expires, in accordance with the church constitution.

Paid Trustees

Rev. Robert Thomas (Pastor)

Staff

In addition to the Pastor, the Church has in place an Assistant Pastor (in training). The purpose of the post is to give a man who is preparing for the Christian Ministry the opportunity of working in support of a Pastor in an active local church in order to gain hands-on experience of ministry. The individual gains from mentoring by the Pastor and the Church gains from the involvement of the Assistant Pastor in the life of the Church and their skills and qualities. The post was filled with effect from 1st December, 2020 and the employee is a valued addition to the ministerial provision within the Church.

Activities

Regular Meetings

The regular meetings on a Sunday continued throughout the year with Covid-19 restrictions in place and these were relaxed by the end of the year. The Sunday School re-started in May while Tab Tots, the Junior Club and the Youth Club restarted in September. The average attendance at Sunday services was 70 – 80 people of all ages, with 15 – 20 children attending Sunday School. The live streaming of the Church

services continued throughout the year and a number of people continued to watch the services from across the country.

For the first 6 months, the arrangements within the building continued to comply with Welsh Government guidance at Alert Level 4 which included rearranging chairs to conform to social distancing requirements, pre-booking of seats in services, the wearing of face coverings, streamlining of services, the stopping of congregational singing, improvement in ventilation, encouraging speedy departure at the end of the services, avoiding groups outside the doors, the availability of hand sanitisers and no special arrangements for Children. With the reduction in restrictions, as Wales moved to lower levels of alert, congregational singing was permitted through face masks, Sunday School restarted in May and the Tab Tots, Junior Club and Youth Club restarted in September. The monthly Coffee, Cake and Chat sessions restarted in June while the Church bring and share Fellowship lunches re-commenced in December with the Church Christmas Dinner.

During the year, the Church Membership decreased by one from 53 to 52 and remained at that level for the rest of the year. Although there is always an element of movement in Church membership as friends move in and out of the area, it is encouraging to report that our Church Membership has remained reasonably steady. The main ministry is provided by our Pastor and Assistant Pastor (in training) but, during the year, we have been ministered to by one of our Church Deacons and, occasionally, by a visiting speaker.

Outreach Activities

Our outreach activities this year were restricted by the lockdown and the Pandemic regulations, but, because of the reduction in restrictions, we were able to hold a Bonfire Outreach event in November and actual Christmas Carol Services, one of which featured the Sunday School Nativity presentation. We were also able to undertake the annual distribution throughout the town and surrounding area of the Church Calendar, which comprised landscape photographs of the local area, taken by members and friends of the Church, appropriate Bible Texts and short messages.

Children's and Youth Work

The young people's work continued to have good numbers attending, after the reduction in restrictions allowed the groups to re-start in September. There were 20-40 adults and children at our 'Tab Tots' toddlers' group, 20-25 primary school aged children at 'Junior Club' and 8 - 10 teenagers at Youth Club on a weekly basis. Because of the restrictions in place, prior to May, the Sunday School was closed and prior to September, the Tab Tots, Junior Club and Youth Club were closed. During the period of closure, the families of Sunday School children were provided with resources so that they could study the lessons at home. Resources for the Tab Tots Parent, Carer and Toddler Group and the Church Junior Club were placed on the Church website and were well used. Provision for the Youth was made via the Zoom Platform initially and, when the better weather arrived, they met outside. On most occasions, these Youth sessions became Youth and Family sessions and were much appreciated.

Although the building was open for worship for the whole year, the guidance, initially, would not allow Tab Tots, our Junior Club and Youth activities to return to the Church and so the arrangements continued as when the Church was closed until the dates recorded above.

It wasn't possible to hold a Holiday Bible Club again this year – it would have taken place at Easter but the restrictions prevented it from taking place. The Church has supported the attendance of eligible young people at Christian Youth Camps, in the past, but this was not possible in 2021 because youth camps could not be held under the Pandemic restrictions.

Mission

On various occasions throughout the year, we hosted visits from representatives of Christian missionary societies who updated us on their activities. These meetings were held in the Church and, on occasions, they were live streamed.

We have continued to support Christian missionary organizations and individual Christian workers in prayer and through financial support. Some of this support has been in the form of one-off gifts while others have been supported on a regular basis.

During the year, specific gifts have been sent to support ministry in Peru, Philippines, Poland, India, and Papua New Guinea.

Baptisms, Weddings and Funerals.

We have held a number of funeral services during this last year. However, there were no weddings and no services of Believer's Baptism during the year.

Use of the Church Building.

In addition to our own services and activities, the Church building has been made available, in the past, to Christian organizations including ministers' fraternals and mission organizations. However, no such use took place in 2021, partly because of the Pandemic restrictions.

Buildings and Facilities

The use of the Church building continued to be re-organised until September, because of the requirements of the Pandemic regulations, particularly the need to ensure social distancing, and the Church Hall as well as the upstairs classroom, were used for socially distanced seating in order to provide for the numbers who wished to attend. The Pandemic has also caused a delay in the completion of the enhanced storage arrangements in the Church Hall, and it is hoped that this will be completed in 2022.

Ongoing work is undertaken on the structure and fabric of the building and the surrounding premises so as to maintain them in a safe condition and to ensure that they are fit for purpose.

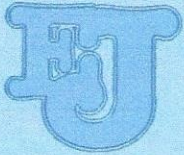
During the year, the Church completed its annual review of its Safeguarding arrangements. The Church continues to be a member of Thirtyone:eight, formerly the Churches Child Protection Advisory Service, and uses their service for DBS checks. It also used their model documents to assist in reviews. It is intended that a revised Safeguarding Policy will be considered by the Church Members, for adoption, in 2022.

The Church also reviews its Health and Safety risk assessments on an annual basis but the main focus in 2021 has continued to be developing and amending, as required by changes to guidance, its Health and Safety Covid-19 risk assessment which includes much of the other risk assessments.

Funding

Our funds are received mainly from the members and those attending our services. The trustees consider the financial position of the Charity to be satisfactory, and that sufficient and appropriate reserves are held to safeguard the future operations of the Charity. Our reserves policy is to have 9 months expenditure in hand, or more if we think appropriate. We recognize that the current reserves exceed that amount as we are now employing an Assistant Pastor (in training). During the year, the Church Officers undertook and completed a Financial Review using the Charity Commission questionnaire on 'Internal Financial Controls for Charities' and this was found to be a useful exercise for the Church.

**Financial Report – for the financial
year ended 31st December 2021**



ERYL JONES

B.Sc., F.C.C.A., C.T.A.

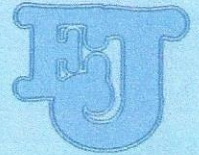
CYFRIFYDD / ACCOUNTANT

12 Teras yr Orsaf, Llanybydder, Sir Gaerfyrddin, SA40 9XX
12 Station Terrace, Llanybydder, Carmarthenshire, SA40 9XX

Ffôn/Tel: 01570 480466

Ffacs/Fax: 01570 480558

Cofrestrif T.A.W./V.A.T. No.: 713486435



Independent examiner's report to the trustees of the Tabernacle Baptist Church, Llandrindod Wells

I report to the trustees on my examination of the accounts of the Tabernacle Baptist Church, Llandrindod Wells for the year ended 31st December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and contents of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

ERYL JONES

Date: 20.04.22

B.Sc., F.C.C.A., C.T.A.
12 Station Terrace
Llanybydder
Carms
SA40 9XX



Receipts and payments accounts


CC16a

For the period from	Period start date	To	Period end date
	01/01/2021		31/12/2021

Section A Receipts and payments

	Unrestricted General funds to the nearest £	Restricted Mission funds to the nearest £	Designated Capital Projects funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	90,633	24,548	3,000	118,181	96,296
Gift Aid Claims	11,755	3,291	-	15,046	15,157
Bank Interest	10	-	-	10	84
Private Copying	37	-	-	37	0
Tab Tots	5	-	-	5	0
Premises Fees	50	-	-	50	50
Misc	-	-	-	-	402
Sub total (Gross income for AR)	102,490	27,839	3,000	133,329	111,989
A2 Asset and investment sales					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	102,490	27,839	3,000	133,329	111,989
A3 Payments					
Ministerial Costs (inclusive of Employer's NI, mileage, book allowance)	35,422	-	-	35,422	34,321
Assistant Pastor in Training (inclusive of Employer's NI, mileage, book allowance)	20,901	-	-	20,901	1,554
Visiting speakers	445	-	-	445	1,316
Sunday School	1,403	-	-	1,403	1,107
Children's Work	807	-	-	807	581
Donations & Gifts	3,587	-	-	3,587	488
Bank Charges	16	-	-	16	-
Printing	4,278	-	-	4,278	3,710
Building Rep & Maint	217	-	-	217	171
Fittings	356	-	-	356	1,140
Fuel	2,088	-	-	2,088	2,269
Water	84	-	-	84	116
CD Recording	48	-	-	48	134
IT, Wifi & Web, Licences	1,102	-	-	1,102	1,527
Insurance	1,053	-	-	1,053	1,070
Auditor Fee	180	-	-	180	360
Kitchen Supplies & Food	1,015	-	-	1,015	166
ThityOne:Eight (Safeguarding)	129	-	-	129	178
Benevolence	1,000	-	-	1,000	-
Sundry	1,312	-	-	1,312	118
Mission Support	-	45,530	-	45,530	42,318
Project expenditure	-	-	3,176	3,176	3211
Sub total	75,442	45,530	3,176	124,148	95,855
A4 Asset and investment purchases (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	75,442	45,530	3,176	124,148	95,855
Net of receipts/(payments)	27,048	- 17,691	- 176	9,181	16,133
A5 Transfers between funds	- 17,691	17,691	-	-	-
A6 Cash funds last year end	83,199	-	20,820	104,019	87,886
Cash funds this year end	92,556	0	20,644	113,200	104,019

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated Fund to nearest £
B1 Cash funds	Cash At Bank 31.12.21	88,956	-	20,644
	Stewardship Voucher	3,600	-	-
	Total cash funds	92,556	-	20,644
	(agree balances with receipts and payments account(s))	✓✓✓	✓✓✓	✓✓✓
		Unrestricted funds to nearest £	Restricted funds to nearest £	Designated Fund to nearest £
B2 Other monetary assets	Details			
	Gift Aid Claim for Oct - Dec 2021	2,651	663	-
				-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Building at historical cost	Unrestricted	112,990	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		Unrestricted	-	
		Restricted	-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Eleri Halliday	29.3.22	

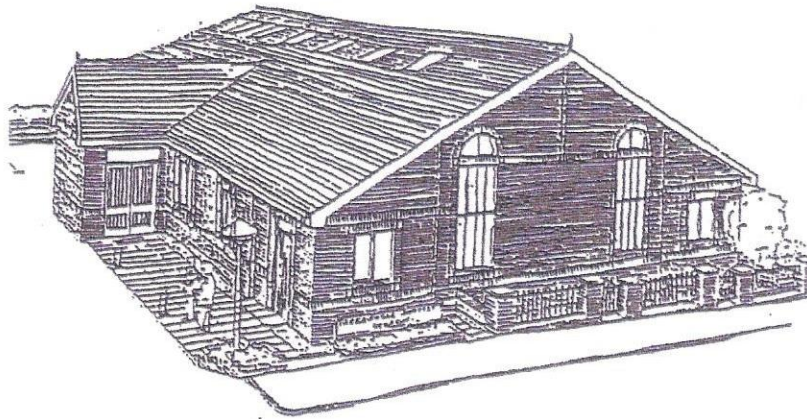
TABERNACLE BAPTIST CHURCH, LLANDRINDOD WELLS

England & Wales - Charity number 1154127

Accounts

TABERNACLE BAPTIST CHURCH

(a Registered Charity in England & Wales – Number: 1154127)



Dyffryn Road
Llandrindod Wells
Website: www.tabernaclebaptist.co.uk

Trustees' Annual Report and Statement of Financial Activities (Annual Return and Accounts) for the year ending 31st December 2020

Tabernacle Baptist Church, Llandrindod Wells Trustees Annual Report 2020

The Trustees have pleasure in presenting their report and financial statements for the year ending 31st, December 2020. The Trustees believe that the financial statements comply with the current statutory requirements and the Charity's governing documents.

Charity Objectives

The objects of the Church are:

- 1) the advancement of the Christian faith in accordance with the Confession of Faith, primarily but not exclusively in Llandrindod Wells and the surrounding neighbourhood;
- 2) such other charitable purposes as shall, in the opinion of the managing Trustees, further the work of the Church.

It does this for the public benefit by means of its main activities which are as follows:

- Regular morning and evening Sunday Services
- Mid-week Bible Study, Prayer Meetings and occasional Missionary Meetings, on Tuesday evenings. During one week per month, the Church Fellowship meets in small groups rather than a mid-week service in the Church. The Church follows a process of reading the Bible together which involves the Church setting a monthly book or group of books in the Bible for the Fellowship to read during the month, following a study plan. The Fellowship then meets in small groups to discuss and share what they have learned from the book or books in question
- Sunday School, during the Sunday Morning Services
- Mother and Toddlers' group on Thursday mornings ("Tab Tots")
- Monthly Coffee, Cake and Chat Meetings on Friday mornings
- Friday evening Children's Meetings – the Church Junior Club for children aged from 4 years old to the end of Primary School
- Friday evening, after Junior Club, young people's meetings for youth of Secondary School age (the Youth Club)

- Saturday early morning Prayer Meetings
- Visiting of and distribution of literature to the local community
- Support (financially, practically and in prayer) of other Christian workers/organizations in the UK and overseas
- Church Camps
- Annual Holiday Bible Club
- Gospel Tent outreach

The above list of activities reflected the position until March, 2020, when the Welsh Government introduced a lockdown because of the Covid-19 Pandemic. This resulted in the Church being closed and different arrangements being followed, as set out below. During the summer, Churches were permitted to reopen but Wales remained at Alert Level 4 and the Welsh Government issued detailed guidance on the reopening of places of worship. The Church followed this guidance, prepared a risk assessment, as required by the guidance, and reopened in September with arrangements in place to comply with Welsh Government requirements. Wales remained at Alert Level 4 for the remainder of the year. There was a further 'firebreak' lockdown from 23rd October to 9th November, 2020, and during this time the Church remained closed. The Church reopened on Sunday, 15th November, with the restrictions required by the Welsh Government in place.

Charity Details

Address of the Charity:

Tabernacle Baptist Church, Dyffryn Road, Llandrindod Wells, Powys LD1 6AN

Correspondence Address:

Mr. John Mitson, "Carneddau", 4 Highbury Fields, Llanyre, Llandrindod Wells, Powys LD1 6NF

Trustees of Tabernacle Baptist Church

Elder: Rev. Robert Thomas (Pastor).

Deacons: Mr. Matthew Butterfill, Mr. Kevin Lewis, Mr. Gerald Hughes, Mr. John Mitson (Secretary), and Mr. Andrew Wilson.

Deaconesses: Mrs. Hilary Bowen and Mrs. Jan Willemsen.

Church Officer: Mrs. Eleri Halliday (Treasurer)

Independent Examiner

The independent examiner for Tabernacle Baptist Church is currently Mr. Eryl Jones, B.Sc.; F.C.C.A.; C.T.A. 12 Station Terrace, Llanybydder, Carmarthenshire SA40 9XX

Bankers

HSBC PLC
Middleton Street
Llandrindod Wells
Powys LD1 5EU

Organisation

The charity is administered by the trustees listed above. New trustees are appointed by resolution of the members of the charity in accordance with the constitution. They remain in office until their resignation, disqualification or until their term of office expires, in accordance with the church constitution.

Paid Trustees

Rev. Robert Thomas (Pastor)

Staff

During most of the year, the post of Assistant Pastor (in training) continued to be vacant. The purpose of the post is to give a man who is preparing for the Christian Ministry the opportunity of working in support of a Pastor in an active local church in order to gain hands-on experience of ministry. The individual gains from mentoring by the Pastor and the Church gains from the involvement of the Assistant Pastor in the life of the Church and their skills and qualities. During the year, the Church continued to actively seek to fill this post and a young man came to their attention who appeared to be suitable for the post. Following preaching opportunities and an interview process, the Church followed its appointment procedures, and an appointment was made with effect from 1st December, 2020. As a result of the pandemic, the preaching opportunities were part of the Church's live streaming arrangements, and the interviews were conducted via the Zoom Platform.

Activities

Regular Meetings

The regular meetings on a Sunday and in the week continued until March, prior to the lockdown. The average attendance at Sunday services was 90-100 people of all ages, with 15-20 children attending Sunday School.

From March to September, the Church remained closed, and services were initially pre-recorded and then livestreamed. In addition to members of the Fellowship, encouraging numbers of other people watched the Church services online and, during the period of lockdown, there were more people accessing the services than when the Church was open.

With the reopening of the Church building the arrangements within the building were amended to comply with Welsh Government guidance including rearranging chairs to conform to social distancing requirements, the wearing of face coverings, streamlining of services, the stopping of congregational singing, improvement in ventilation, encouraging speedy departure at the end of the services, avoiding groups outside the doors and the availability of hand sanitisers. The Church continued to livestream its services to provide for those who were unable to attend because of shielding or who did not wish to attend at this stage. The ministry has been a challenge, encouragement and stimulus to our faith. We have welcomed visitors to our website but we have seen few visitors in the Church because of the Pandemic travel restrictions.

During the year, the Church Membership decreased by two from 54 to 52 and then increased by 1 to 53 when our newly appointed Assistant Pastor (in training) joined the Church. Although there is always an element of movement in Church membership as friends move in and out of the area, it is encouraging to report that our Church Membership has remained reasonably steady. The main ministry is provided by our Pastor but, during the year, we have been ministered to by one of our Church Deacons and, occasionally, by a visiting speaker. Our monthly 'bring and share' lunch to all who attend the Sunday morning service, and Church Coffee, Cake and Chat sessions, had to stop in March, with the lockdown, and Pandemic restrictions did not allow them to restart during the remainder of the year.

Outreach Activities

Our outreach activities this year were restricted by the lockdown and the Pandemic regulations, but we were able to hold virtual carol services, one of which featured the Sunday School Nativity presentation. These were filmed away from the Church in people's homes and gardens and included members and friends of the Church taking readings and introducing the carols. These also included contributions by members of our partner churches in Llanbister. We were also able to undertake the annual distribution throughout the town and surrounding area of the Church Calendar, which comprises landscape photographs of the local area, taken by members and friends of the Church, and appropriate Bible Texts.

Children's and Youth Work

The young people's work continued to have good numbers attending, with 20-40 adults and children at our 'Tab Tots' toddlers' group, 25-30 primary school aged children at

'Junior Club' and 10-15 teenagers at Youth Club on a weekly basis until March, when the lockdown prevented these activities from continuing. Our Sunday School closed with the Church from March to September and the families of Sunday School children were provided with resources so that they could study the lessons at home. Resources for the Tab Tots Parent, Carer and Toddler Group and the Church Junior Club were placed on the Church website and were well used. Provision for the Youth was made via the Zoom Platform initially and, when the better weather arrived, they met outside. Zoom was again used during the winter.

Although the building was open for worship, the guidance would not allow Tab Tots, our Junior Club and Youth activities to return to the Church and so the arrangements continued as when the Church was closed.

It wasn't possible to hold a Holiday Bible Club this year – it was planned for Easter, but the lockdown prevented it from taking place. This was also the case regarding our Light Party, which had been offered, in previous years, as an alternative to Halloween. The Church has supported the attendance of eligible young people at Christian Youth Camps, in the past, but this was not possible in 2020 because youth camps could not be held under the Pandemic restrictions.

Mission

On various occasions throughout the year, we hosted visits from representatives of Christian missionary societies who updated us on their activities. In the main, these were offered by Zoom.

We have continued to support Christian missionary organizations and individual Christian workers in prayer and through financial support. Some of this support has been in the form of one-off gifts while others have been supported on a regular basis.

Baptisms, Weddings and Funerals.

We have held a number of funeral services during this last year. However, there were no weddings and no services of Believer's Baptism during the year.

Use of the Church Building.

In addition to our own services and activities, the Church building has been made available, in the past, to Christian organizations including ministers' fraternals and mission organizations. However, this was not possible in 2020 because of the Pandemic restrictions.

Buildings and Facilities

The Church discussions as to how the building can be used more efficiently so that larger numbers can be accommodated in comfort, have been overtaken by the

requirements of the Pandemic regulations, particularly the need to ensure social distancing, and the Church Hall as well as the upstairs classroom, are now used for socially distanced seating in order to provide for the numbers who wish to attend. The Pandemic has caused a delay in the completion of the enhanced storage arrangements in the Church Hall, and it is hoped that this will be completed in 2021.

Ongoing work is undertaken on the structure and fabric of the building and the surrounding premises so as to maintain them in a safe condition and to ensure that they are fit for purpose.

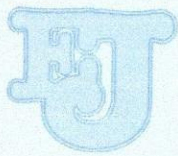
During the year, the Church completed its annual review of its Safeguarding arrangements. The Church continues to be a member of Thirtyone:eight, formerly the Churches Child Protection Advisory Service, and uses their service for DBS checks. It also used their model documents to assist in reviews.

The Church also reviews its Health and Safety risk assessments on an annual basis but the main focus in 2020 has been developing and amending, as required by changes to guidance, its Health and Safety Covid-19 risk assessment which includes much of the other risk assessments.

Funding

Our funds are received mainly from the members and those attending our services. The trustees consider the financial position of the Charity to be satisfactory, and that sufficient and appropriate reserves are held to safeguard the future operations of the Charity. Our reserves policy is to have 9 months expenditure in hand, or more if we think appropriate. We recognize that the current reserves exceed that amount as we are now employing an Assistant Pastor (in training). During the year, the Church Officers undertook and completed a Financial Review using the Charity Commission questionnaire on 'Internal Financial Controls for Charities' and this was found to be a useful exercise for the Church.

Financial Report - for the financial year ended 31st December 2020

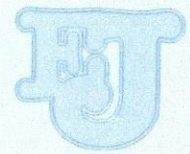


ERYL JONES

B.Sc., F.C.C.A., C.T.A.

CYFRIFYDD / ACCOUNTANT

12 Teras yr Orsaf, Llanybydder, Sir Gaerfyrddin, SA40 9XX
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Cofrestrif T.A.W./V.A.T. No.: 713486435



Independent examiner's report to the trustees of the Tabernacle Baptist Church, Llandrindod Wells

I report to the trustees on my examination of the accounts of the Tabernacle Baptist Church, Llandrindod Wells for the year ended 31st December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and contents of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

ERYL JONES

Date: 17.03.21.

B.Sc., F.C.C.A., C.T.A.
12 Station Terrace
Llanybydder
Carms
SA40 9XX




Receipts and payments accounts

For the period from	Period start date 01/01/2020	To	Period end date 31/12/2020
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Section A Receipts and payments

	Unrestricted General funds to the nearest £	Restricted Mission funds to the nearest £	Designated Capital Projects funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	79,605	16,691	-	96,296	88,220
Gift Aid Claims	12,125	3,031	-	15,157	15,133
Bank Interest	84	-	-	84	138
Private Copies	-	-	-	-	25
Tab Tots	-	-	-	-	212
Premises Fees	50	-	-	50	125
Misc	402	-	-	402	400
Sub total (Gross income for AR)	92,266	19,722	-	111,988	104,253
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	92,266	19,722	-	111,988	104,253
A3 Payments					
Ministerial Costs (inclusive of Employer's NI, mileage, book allowance)	34,321	-	-	34,321	34,113
Assistant Pastor in Training (inclusive of Employer's NI, mileage, book allowance)	1,554	-	-	1,554	-
Visiting speakers	1,316	-	-	1,316	1,588
Sunday School	1,107	-	-	1,107	1,977
Children's Work	581	-	-	581	436
Donations & Gifts	488	-	-	488	4,677
Printing	3,710	-	-	3,710	3,394
Building Rep & Maint	171	-	-	171	1,351
Fittings	1,140	-	-	1,140	1,931
Fuel	2,269	-	-	2,269	1,919
Water	116	-	-	116	165
CD Recording	134	-	-	134	36
Insurance	1,070	-	-	1,070	1,053
Auditor Fee	360	-	-	360	192
Youth Camp Subsidies	-	-	-	-	264
IT, Wifi & Web, Licences	1,527	-	-	1,527	511
Kitchen Supplies & Food	166	-	-	166	1,549
ThityOne:Eight (Safeguarding)	178	-	-	178	120
Sundry	118	-	-	118	997
Mission Support	-	42,318	-	42,318	25,716
Project expenditure	-	-	3,211	3,211	-
Sub total	50,326	42,318	3,211	95,855	81,989
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	50,326	42,318	3,211	95,855	81,989
Net of receipts/(payments)	41,939	- 22,596	- 3,211	16,133	22,264
A5 Transfers between funds	- 14,643	14,643	-	-	-
A6 Cash funds last year end	55,902	7,953	24,031	87,886	65,622
Cash funds this year end	83,199	-	20,820	104,019	87,886

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated Fund to nearest £
B1 Cash funds	Cash At Bank 31.12.20	83,199	-	20,820
		-	-	-
	Total cash funds	83,199	-	20,820
	(agree balances with receipts and payments account(s))	✓✓✓	✓✓✓	✓✓✓
		Unrestricted funds to nearest £	Restricted funds to nearest £	Designated Fund to nearest £
B2 Other monetary assets	Details			
	Gift Aid Claim for Oct - Dec 2020	2,576	585	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Building at historical cost	Unrestricted	112,990	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		Unrestricted	-	
		Restricted	-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Eleri Halliday	12.3.2021	