

BURGESS HILL COMMUNITY FOOD BANK - ACCOUNTS FOR THE YEAR 2025

Monthly balances in £ as per bank statements and as per cash books and gift cards as at 31 December 2025

Month	CAF Bank Current account	Monmouthshire Building Society	Gift card	Cash donation - Burgess Hill	Cash donation - Hassocks	Cash available at month end	Shawbrook 60 Day Savings Account	Charity Bank (1 year fixed rate savings account) - 28 Feb'25 to 2 Mar'26	Overall credit balance/Total Cash
DEC'24	14,428.32	15,532.34	0.00	0.00	11.68	29,972.34	10,756.98	50,000.00	90,729.32
JAN'25	16,527.03	15,532.34	0.00	0.00	11.68	32,071.05	10,756.98	50,000.00	92,828.03
FEB'25	15,287.00	15,532.34	0.00	0.00	11.68	30,831.02	10,756.98	52,383.40	93,971.40
MAR'25	14,597.60	15,532.34	0.00	0.00	0.00	30,129.94	10,756.98	52,383.40	93,270.32
APR'25	9,440.57	15,903.29	0.00	0.00	0.00	25,343.86	10,756.98	52,383.40	88,484.24
MAY'25	9,412.78	15,903.29	0.00	0.00	0.00	25,316.07	10,756.98	52,383.40	88,456.45
JUN'25	6,568.54	15,903.29	0.00	0.00	0.00	22,471.83	10,932.40	52,383.40	85,787.63
JUL'25	4,800.07	15,903.29	0.00	0.00	0.00	20,703.36	10,932.40	52,383.40	84,019.16
AUG'25	13,220.57	5,903.29	0.00	0.00	0.00	19,123.86	10,932.40	52,383.40	82,439.66
SEP'25	11,042.30	5,903.29	0.00	47.28	0.00	16,992.87	10,932.40	52,383.40	80,308.67
OCT'25	8,993.49	5,903.29	0.00	45.16	0.00	14,941.94	10,932.40	52,383.40	78,257.74
NOV'25	6,874.76	5,903.29	0.00	1.08	0.00	12,779.13	10,932.40	52,383.40	76,094.93
DEC'25	9,849.51	5,903.29	0.00	20.00	0.00	15,772.80	11,111.75	52,383.40	79,267.95
2025 A/c Movement	-4,578.81	-9,629.05	0.00	20.00	-11.68	-14,199.54	354.77	2,383.40	-11,461.37

Summary of expenses for the period January to December 2025	£
Food purchased	39,161
Food purchased for the Pantry as part of a joint account with Booker (then refunded to BHCFB)	9,572
Toiletries for clients	3,253
Scottish Power & Castle Water	1,717
MSDC Non Domestic rates Bill for the period April 2025 to 31 March 2026 (after charitable relief)	1,297
Cleaning of the Food Bank premises at 85 Church Walk, Burgess Hill	1,095
Servicing fire extinguishers, testing electrical equipment, plumber	646
Dump bins, Chalk board and pens, Standard Indoor Roller Banner & Leaflets	458
Insurance policy	414
Website & e-mail, annual subscription fee to the ICO	383
Food Bank storage at Hurst	160
Other-Misc (monthly CAF Bank fee, paper hand towels, door mat, fan heater)	139
Total expenditure in 2025	58,295

BURGESS HILL COMMUNITY FOOD BANK - ACCOUNTS FOR THE YEAR 2025

Summary as at 31 December 2025 as per our Ledger (in £)

	Ledger Balance 2024 B/Fwd
2024 B/Fwd CAF bank current account balance	14,428.32
2024 B/Fwd Monmouthshire Building Society account balance	15,532.34
2024 B/Fwd Gift card balance	0.00
2024 B/Fwd Cash held at at Burgess Hill	0.00
2024 B/Fwd Cash held at at Hassocks	11.68
2024 B/Fwd Shawbrook 60 day savings account balance	10,756.98
2024 B/Fwd Charity Bank account balance	50,000.00
Total B/Fwd 2024	90,729.32

	Expense YTD Dec'25	Income YTD Dec'25	Net movement YTD Dec'25
CAF bank current account	57,581.66	53,002.85	-4,578.81
Monmouthshire Building Society	10,000.00	370.95	-9,629.05
Gift card	0.00	0.00	0.00
Cash - Burgess Hill	712.99	732.99	20.00
Cash - Hassocks	11.68	0.00	-11.68
Shawbrook 60 day savings account	0.00	354.77	354.77
Charity Bank	0.00	2,383.40	2,383.40
TOTAL	68,306.33	56,844.96	-11,461.37
Funds transferred from Hassocks cash book to CAF Bank in March'25	-11.68	-11.68	
Funds transferred from Monmouthshire Building Society to CAF Bank in August'25	-10,000.00	-10,000.00	
Total expenses, income and profit or (Loss) as at 31 December 2025	58,294.65	46,833.28	-11,461.37

	Ledger Balance as at 31 Dec'25
CAF bank current account balance	9,849.51
Monmouthshire Building Society account balance	5,903.29
Gift card balance	0.00
Cash held at Burgess Hill	20.00
Cash held at Hassocks	0.00
Cash available as at 31 December 2025	15,772.80
Shawbrook 60 day savings account balance	11,111.75
Charity Bank (1 year fixed rate savings account) - 28/02/25 to 02/03/26	52,383.40
Overall credit balance as at 31 December 2025	79,267.95

Reconciliation between donations and Income	
	£
Income as at 31 December'25	46,833.28
Less refund received from the Pantry	-9,572.34
Less interest received from Monmouthshire	-370.95
Less interest received from Charity Bank	-2,383.40
Less interest received from Shawbrook	-354.77
Interest received on the CAF Bank current account	-20.73
	34,131.09

Summary of donations for the period between 1st January and 31 December 2025	
	£
S/total from 889 donations received via People's Fundraising	24,643.88
S/total from 47 other donations credited to the CAF bank account	2,795.49
S/total from 9 other donations credited to the CAF bank account for Hassocks	825.23
S/total from Gift Aid credited into the CAF bank a/c	4,682.00
S/total grants	0.00
S/total from 4 cheques deposited at the CAF bank account	451.50
S/total from Gift Card	0.00
S/total from 20 cash donations - Burgess Hill	732.99
Grand Total @ 31/12/2025	34,131.09

BURGESS HILL COMMUNITY FOOD BANK - YEARLY COMPARATIVES

Summary of expenses in £				
Food purchased (2024 and 2025 include orders made via Bookers)		2023	2024	2025
Toiletries for clients (2024 and 2025 include orders made via Bookers)		44,837	38,313	39,161
Scottish Power & Castle Water		4,171	3,283	3,253
MSDC Non Domestic rates Bill for the period April 2025 to 31 March 2026 (after charitable relief)		1,486	1,371	1,717
Cleaning of the Food Bank premises at 85 Church Walk, Burgess Hill		1,176	1,224	1,095
Hassocks Food Bank branch premises - refurbishment and materials purchased in 2023 and contribution towards the construction of a shelter in 2024		892	403	
Servicing fire extinguishers, testing electrical equipment + plumber (in 2025)		150	159	646
Dump bins, collection buckets & storage boxes, leaflet dispensers, Notice board, Pavement sign/posters, recipe books, tin openers. Banner printing and posters in 2023		104		458
Insurance policy		326	398	414
Website and e-mail account. Annual subscription fee (re Data Protection) to the ICO, Zoom meetings/calls, Leaflets		272	270	383
Stacking trays, trolleys, shelving. Trolleys only in 2023 and in 2024		197	156	
Food Bank storage at Hurst		80	120	160
Other expenditure (office stationery, postage, depot keys, travel costs, CAF bank fee, paper hand towels, door mat, fan heater)		93	189	139
Two smoke alarms		63		
Sub total expenses		53,850	45,887	48,722
Food purchased for the Pantry as part of a joint account with Booker (then refunded to BHCFB)			9,450	9,572
Total expenditure		53,850	55,337	58,295
Summary of income in £				
Donations received via Goldengiving /People's Fundraising		21,695	24,211	24,644
Gift Aid		8,424	3,105	4,682
Other income (interest earned, Gift Card, cash donations)		1,514	857	3,851
Other donations (credited to the CAF bank account)		7,243	8,824	3,632
Cheque donations deposited at the CAF bank account		2,706	3,052	452
Grant from West Sussex County Council. In 2023 grant from the Budding Foundation (for the Hassocks branch)		1,250		
Sub total income		42,832	40,049	37,261
Refund received from the Pantry for their share of the food ordered at Booker's			9,637	9,572
Total Income		42,832	49,686	46,833
Profit / (Loss)		-11,018	-5,651	-11,461

INDEPENDENT AUDITORS REPORT 2025

BOARD OF TRUSTEES

I have audited the 2025 accounts for Burgess Hill Community Food Bank (a charitable organisation) and in my opinion the financial records and statements are a true and fair reflection of the financial position of Burgess Hill Community Food Bank for the period January 1st to December 31st, 2025.

A handwritten signature in blue ink, appearing to read 'Jonathan Bird', with a large circular flourish at the end.

Jonathan Bird FMAAT

February 2, 2026

ANALYSIS OF BURGESS HILL COMMUNITY FOOD BANK ACTIVITIES

2025

Summary

- Burgess Hill Community Food Bank (BHCFB) provides food and small amounts of toiletries to needy households in Burgess Hill, Hassocks, Hurstpierpoint and surrounding villages. It also supports the Burgess Hill Christmas Hamper Project.
- The Food Bank is operated entirely by volunteers with no paid employees.
- Donors support BHCFB by gifting food and other items and by donating money.
- The Food Bank's clients receive one or more crates of food and other items. Each crate is designed to sustain two adults for 3 days. The number of crates for which clients qualify is based on the size and age composition of their household.
- During 2025, distributions to clients continued to be made against vouchers issued to them by local public institutions, charities, churches and trusts. Burgess Hill Town Council and Hassocks Parish Council were dominant amongst these, providing vouchers for 90 percent of all distributions.
- During the year, the Food Bank provided 3,246 crates to 473 separate clients through a total of 2,265 distributions.
- This total of 3,246 crates was 10.4% less than the 3,622 distributed in 2024 and down by a quarter compared with the record of 4,315 crates distributed in 2023.
- Some 37% of clients used the Food Bank only once during 2025 and just under half between 2 and 10 times.
- These low and medium use clients accounted in total for 87% of all clients but received only 54% of the Food Bank's total distributions. The remaining 46% of distributions went to just 13% of clients, who used the Food Bank during the year between 11 and 34 times.
- The Food Bank's clients were mostly small households. Some 44% of clients were single adults and a further 42% had households comprising two, three or four members.

ANALYSIS OF BURGESS HILL COMMUNITY FOOD BANK ACTIVITIES

2025

1 The nature of BHCFB activities

Burgess Hill Community Food Bank (BHCFB) distributes basic food items to needy households in Burgess Hill, Hassocks, Hurstpierpoint and surrounding villages.

BHCFB is run entirely by volunteers with no paid employees. Most of the food distributed is purchased, supplemented by donations made in kind through drop crates in stores.

The Food Bank's main outlet is in Burgess Hill town centre. This opens for two hours on Tuesdays, Thursdays and Saturdays. A second outlet in Hassocks opens for two hours every Friday. Clients are encouraged to collect from these outlets. In 2025, collections from the Burgess Hill and Hassocks outlets accounted for, respectively, 81% and 16% of BHCFB's total 2025 throughput.

Deliveries are made by volunteers to clients unable to collect. In addition to deliveries made from the Burgess Hill outlet, two volunteers make deliveries to clients in Hurstpierpoint.¹ In 2025 total BHCFB deliveries accounted for some 9% of its total throughput.

Distributions are normally made to clients against BHCFB vouchers issued by local organisations, such as Burgess Hill Town Council, Hassocks Parish Council, Brighton Housing Trust and Citizens Advice. The amount of food distributed is based on a standard 'crate' sufficient to feed two adults/teenagers for three days. The amount for which a client qualifies is based on the size of their household, with pre-teens counting as half an adult/teenager. Since it is difficult for Food Bank volunteers to split standard crates, when a client's household size results in the client qualifying for an amount of crates that is not a whole number, the number of crates provided is rounded up.

Each standard crate contains only non-perishable foodstuffs and toiletries. At the Burgess Hill outlet clients can opt to receive small additional amounts of frozen foodstuffs.

The data in this report are mostly drawn from the Food Bank's records of each distribution made to clients. The key data variables employed are the date of each distribution, the point of distribution (Burgess Hill, Hassocks, Hurstpierpoint), whether distributions were collected or delivered, the name of the client, and the size and composition of the client's household and therefore the number of crates received. Cost data are drawn from the Food Bank's accounts.

As in previous years, in the run up to Christmas, BHCFB supported the Burgess Hill Christmas Hamper Project. It did this by:

- participating in the selection of recipient households
- supporting the purchase of items for inclusion in the hampers and providing soup, cereals, tea bags and coffee from the Food Bank's stocks
- assisting with supply logistics including storage and delivery.

In 2025, the monetary assistance to the Hamper Project provided by the Food Bank amounted to some £700.

¹ These deliveries are treated as arising from a separate, third 'outlet' in the data presented in this report. In 2025 Hurstpierpoint deliveries accounted for 2.5% of total BHCFB distributions.

In addition to contributing directly to low-income families' enjoyment of Christmas, the Food Bank's support for the provision of Christmas hampers helped to achieve its central objective of reducing local food insecurity, witnessed by a fall in client numbers in the week after the hampers were distributed.

2 The usage of BHCFB in 2025

During 2025, BHCFB supplied a total of 473 clients with 3,246 crates of food and toiletries. This involved a total of 2,265 distributions, of which 91% were collected from an outlet and 9% delivered to the client's home. Basic information on BHCFB's 2025 operations, analysed by outlet, is shown in Table 1.

TABLE 1 BHCFB DISTRIBUTIONS IN 2025 ANALYSED BY OUTLET, BENEFICIARY, NUMBER OF CRATES AND DISTRIBUTION METHOD

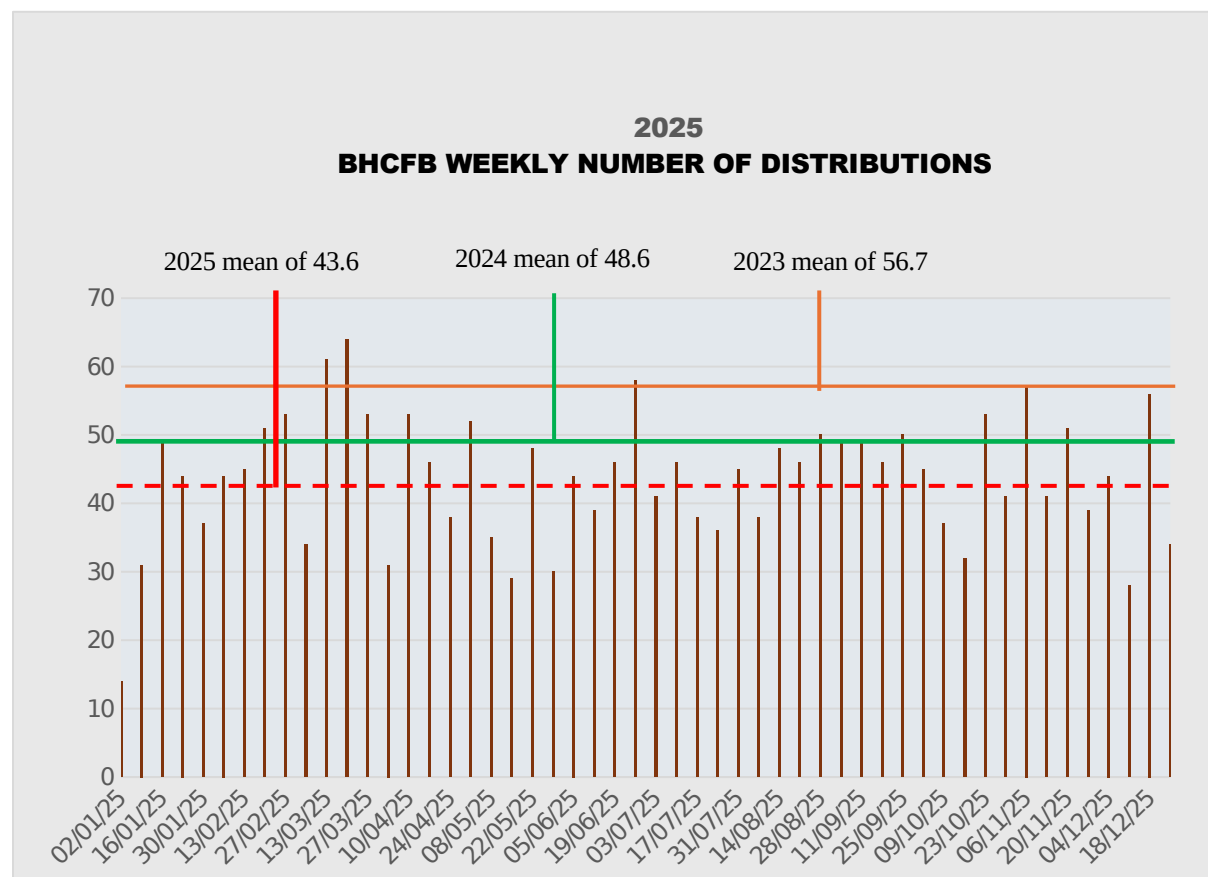
Outlet/ Distribution method	Number of Distributions	Number of beneficiaries*			Number of Crates
		Adults & Teens	Pre-teens	Total	
Burgess Hill	1,802	3,212	1,342	4,551	2,615
Collected	1,658	2,927	1,225	4,149	2,395
Delivered	144	285	117	402	220
Hassocks	406	715	131	847	529
Collected	404	712	130	843	527
Delivered	2	3	1	4	2
Hurstpierpoint	57	123	71	194	102
Collected	0	0	0	0	0
Delivered	57	123	71	194	102
Total	2,265	4,050	1,544	5,592	3,246
Collected	2,062	3,639	1,355	4,992	2,922
Delivered	203	411	189	600	324

* Note that the beneficiary data refer to each distribution. Thus, for example, a pre-teen in a household which uses the Food Bank 10 times will add 10 to the number of pre-teen beneficiaries.

3 Changes in the usage of BHCFB in 2025

The chart below shows the number of BHCFB's distributions in each week during 2025. The horizontal lines show the mean weekly level of distributions in 2023, 2024 and 2025

In 2025, distributions and the number of crates distributed were down some 10% compared with 2024, and by 23% compared with those in the Food Banks's 2023 record year. The total 2025 fall in throughput for the entire Food Bank was driven mainly by reductions in Burgess Hill and Hurstpierpoint, with little change in the throughput of Hassocks (see Annex Table 1). The largest percentage decline was in deliveries in Burgess Hill.



Source: Table 1, BHCFB's 2023 and 2024 annual reports and records of weekly distributions in 2025.

4 Sources of vouchers in 2025

All but a small proportion of distributions in 2025 were issued against vouchers, with just 3.2% provided at the discretion of the Food Bank on an emergency basis to needy clients unable to obtain a voucher.

The issuing of vouchers was dominated by local authority councils. Some 73% of all distributions were covered by vouchers issued by Burgess Hill Town Council's Help Point. Hassocks Parish Council accounted for a further 16.9%. (Table 2). As was the case in 2024, the three most important other sources of vouchers were Brighton Housing Trust, Citizens Advice and Linwood Community Mental Health Centre.

TABLE 2 2025 SOURCES OF VOUCHERS

Sources of vouchers	No. of vouchers	% of total distributions
Burgess Hill Town Council Help Point	1,655	73.1
Hassocks Parish Council	383	16.9
Brighton Housing Trust	38	1.7
Citizens Advice	19	0.8
Linwood Community Mental Health Centre	11	0.5
All other voucher sources	77	3.4
No voucher	81	3.2
Total	2,526	100.0

5 Changes in 2025 in the Mean Size of Distributions

There was little change between 2024 and 2025 in the mean number of crates received by the Food Bank's clients. There was a small increase for clients in Burgess Hill, with decreases of 4% in Hassocks and 9% in Hurstpierpoint (Table 3).

TABLE 3 DERIVATION OF GROWTH IN THE MEAN NUMBER OF CRATES PER DISTRIBUTION

	Distributions		Crates		Mean number of crates per distribution		
	2024	2025	2024	2025	2024	2025	Ratio 2025 to 2024
Burgess Hill	2058	1802	2952	2615	1.43	1.45	1.01
Hassocks	407	406	550	529	1.35	1.30	0.96
Hurstpierpoint	61	57	120	102	1.97	1.79	0.91
Total	2526	2265	3622	3246	1.43	1.43	1.00

6 Client household size

The percentage of distributions that went to client households of different sizes in 2025 is shown in Table 4 for Burgess Hill, Hassocks and Hurstpierpoint, with changes in these percentages between 2024 and 2025 analysed in Annex Table 2.

During 2025, 44 % of all BHCFB distributions went to client households comprising a single adult. This was up by 2.8 percentage points compared with 2024. This was principally the result of increases in Burgess Hill and Hurstpierpoint. There was little change in Hassocks. The most notable change in household size between 2024 and 2025 was a reduction in the importance of families with three and four members coupled with an increase in the importance of families with five members.

TABLE 4 BHCFB 2025 CLIENT HOUSEHOLD SIZE

Size of household (persons*)	Percentage of distributions			
	Burgess Hill	Hassocks	Hurstpierpoint	Total
1	44.0	45.8	21.1	43.7
2	17.0	26.6	8.8	18.5
3	9.7	9.4	40.4	10.4
4	15.2	11.8	8.8	14.4
5	7.8	5.7	3.5	7.3
6	2.3	0.2	5.3	2.0
7	1.4	0.0	5.3	1.3
8	1.2	0.2	3.5	1.1
9	1.2	0.2	3.5	1.1
10	0.1	0.0	0.0	0.0
11	0.1	0.0	0.0	0.0
Total	100.0	100.0	100.0	100.0

* All household members, including adults, teenagers and pre-teens.

7 Repeat use of the Food Bank

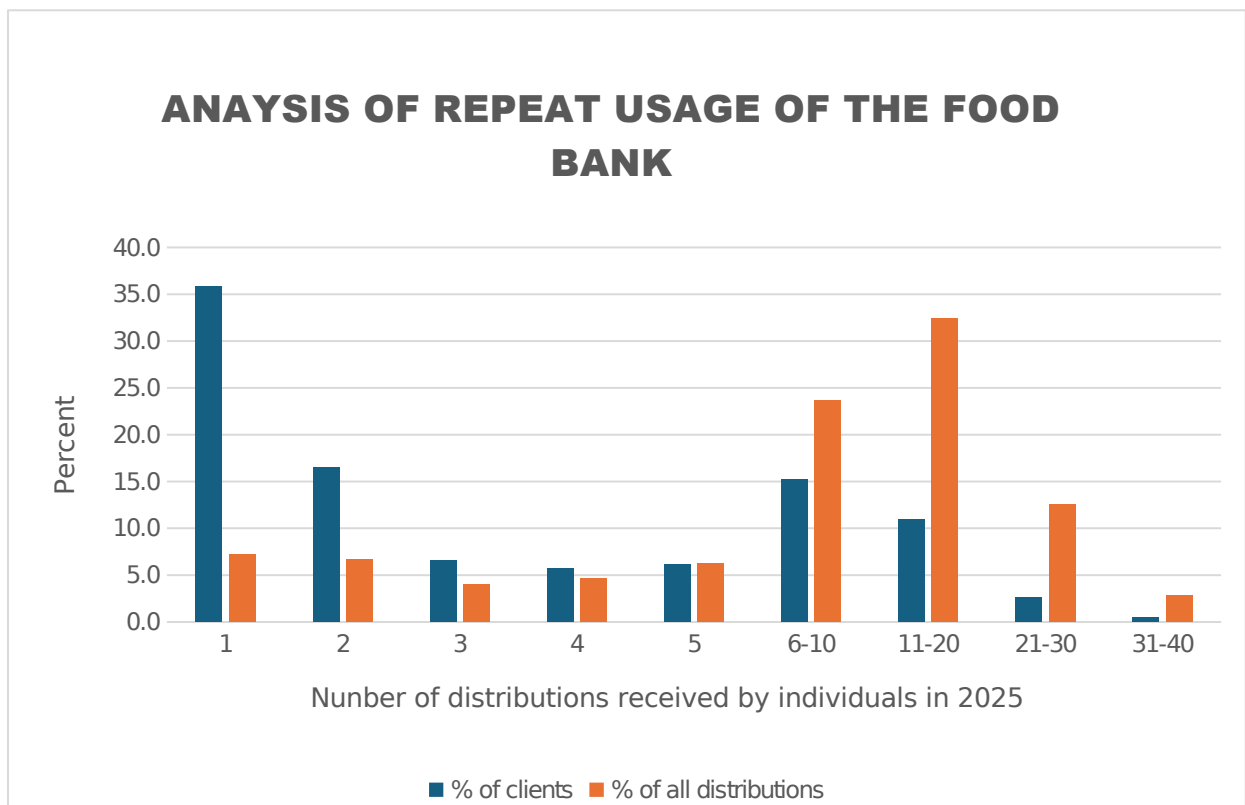
Table 5 and the accompanying chart contain an analysis of data on the repeat use of BHCFB in 2025. These data are analysed separately in Annex Tables 3A, 3B and 3C for each of the Food Bank's outlets.

Of the total of 473 households who used the Food Bank during the calendar year, 176 (37%) used it only once. A further 80 clients, accounting for an additional 16.9% of all clients used it just twice. Approximately 72% of all clients used it five times or less.

These low-using clients accounted for under a third of the Food Bank's total distributions. Almost a quarter of all distributions went to the 15% of clients who used the Food Bank between 6 and 10 times and almost a third to the 10 % of clients who used it from 11-20 times. The 3% of clients who used the Food Bank more than 20 times accounted for over 15% of all distributions.

TABLE 5 DATA ON REPEAT USAGE OF THE FOOD BANK IN 2025

Clients				Distributions		
Distributions per client	Number of clients	% of clients	Cumulative % of clients	Aggregate number of distributions	% of all distributions	Cumulative % of all distributions
1	175	37.0	37.0	175	7.7	7.7
2	80	16.9	53.9	160	7.1	14.8
3	29	6.1	60.0	87	3.8	18.6
4	25	5.3	65.3	100	4.4	23.0
5	30	6.3	71.7	150	6.6	29.7
6-10	71	15.0	86.7	548	24.2	53.9
11-20	49	10.4	97.0	696	30.7	84.6
21-30	12	2.5	99.6	284	12.5	97.1
31-40	2	0.4	100.0	65	2.9	100.0
Total	473	100		2,265	100.0	



Changes in repeat use of the Food Bank between 2024 and 2025 are analysed in Annex Table 4.

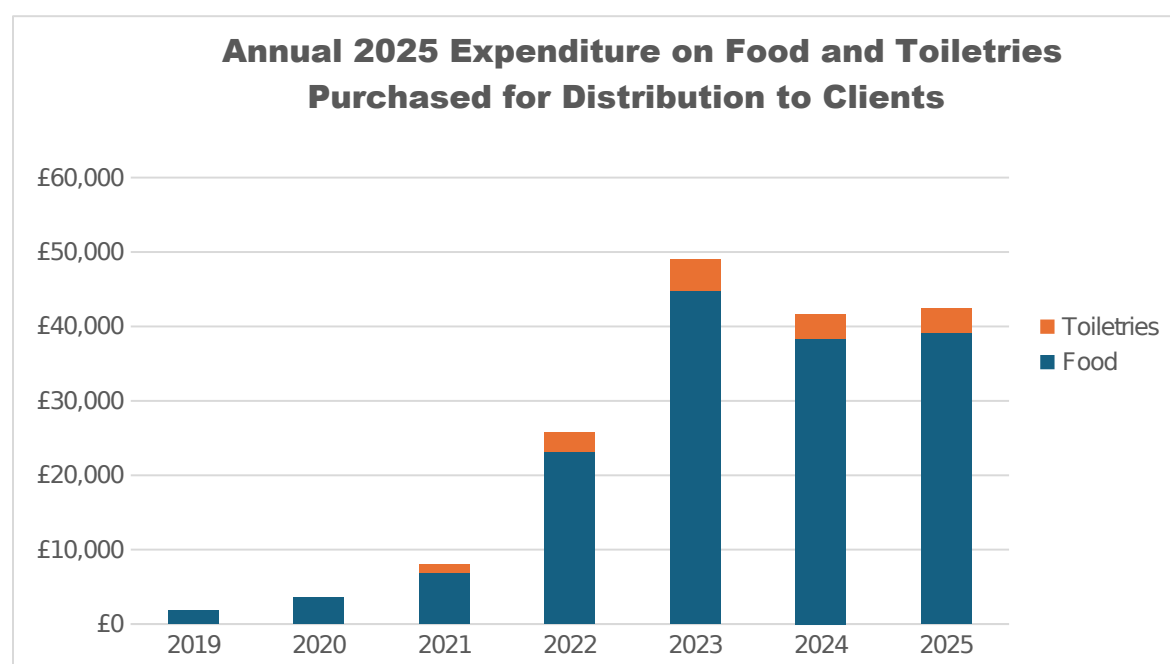
During 2025 the Food Bank adopted a policy of linking high-use clients with local support agencies with the aim of reducing clients' repeat use of the Food Bank. Reflecting this, compared with 2024, the number of high-use clients in 2025 fell by 23%, while the number of very high users dropped from 6 clients to 2. However, the percentage of medium-use clients who used the Food Bank between five and twenty times *increased substantially* in 2025. Efforts will be made in 2026 to reverse this increase through measures to encourage client use of other support services.

8 BHCFB expenditure on food and toiletries

A part of the food distributed by BHCFB is donated in kind by individuals and by local firms and organisations. BHCFB also receives money donations that enable it to buy additional food and toiletries.

During 2025, the Food Bank distributed food and toiletries with an estimated total value of some £70,000. Approximately 60% of this was purchased by the Food Bank and 40% provided in kind by donors.

The chart below shows the Food Bank's annual expenditure on food and toiletries. Reflecting price inflation and growth in its throughput, this expenditure increased in each year from 2019 to 2023, rising from just £1,832 in 2019 to £49,008 in 2023. It has subsequently fallen somewhat, with 2024 and 2025 expenditure respectively 15% and 13% lower than the 2023 peak.



Source: Annex Table 5.

ANNEX TABLE 1

BHCFB PERFORMANCE IN 2025 COMPARED WITH 2024

(% change)

Outlet	Distributions	Beneficiaries			Crates
		Adults &Teens	Pre-teens	Total	
Burgess Hill	-12	-15	19	-8	-11
Collected	-11	-12	21	-5	-9
Delivered	-26	-38	4	-29	-31
Hassocks	0	1	-31	-6	-4
Collected	-1	1	-31	-6	-4
Delivered*	-	-	-	-	-
Hurstpierpoint	-7	-16	-27	-21	-15
Collected	-	-	-	-	-
Delivered**	-7	-16	-27	-21	-15
Total	-10	-13	9	-8	-10
Collected	-9	-10	13	-5	-8
Delivered	-21	-32	-10	-26	-26

* Two deliveries in 2025 vs zero in 2024. ** Deliveries only.

ANNEX TABLE 2

BHCFB CUMULATIVE PERCENTAGE OF DISTRIBUTIONS AS CLIENT HOUSEHOLD SIZE INCREASES, 2024 AND 2025

Number of household members	Cumulative percentage of distributions							
	Burgess Hill		Hassocks		Hurstpierpoint		Total	
	2024	2025	2024	2025	2024	2025	2024	2025
1	40.9	44.0	46.2	45.8	6.6	21.1	40.9	43.7
2	58.6	61.0	67.6	72.4	14.8	29.8	58.9	62.3
3	74.6	70.7	76.7	81.8	59.0	70.2	74.6	72.7
4	91.6	85.9	90.7	93.6	75.4	78.9	91.1	87.1
5	96.5	93.7	97.8	99.3	80.3	82.5	96.3	94.4
6	99.0	96.0	98.3	99.5	80.3	87.7	98.4	96.4
7	99.6	97.4	98.3	99.5	86.9	93.0	99.0	97.7
8	99.9	98.7	99.0	99.8	98.4	96.5	99.7	98.8
9	100.0	99.9	100.0	100.0	98.4	100.0	100.0	99.9
10		99.9			100.0			100.0
11		100.0						100.0

ANNEX TABLE 3A ANALYSIS OF 2025 DISTRIBUTIONS PER CLIENT

Burgess Hill										
Distribution per client	Number of clients	Aggregate number of distributions		Distributions per client	Number of clients	% of clients	Cumulative % of clients	Aggregate number of distributions	% of all distributions	Cumulative % of distributions
1	142	142		1	142	37.2	37.2	142	7.9	7.9
2	60	120		2	60	15.7	52.9	120	6.7	14.5
3	27	81		3	27	7.1	59.9	81	4.5	19.0
4	21	84		4	21	5.5	65.4	84	4.7	23.7
5	26	130		5	26	6.8	72.3	130	7.2	30.9
6	10	60		6-10	55	14.4	86.6	427	23.7	54.6
7	16	112		11-20	42	11.0	97.6	597	33.1	87.7
8	14	112		21-30	8	2.1	99.7	190	10.5	98.3
9	7	63		31-40	1	0.3	100.0	31	1.7	100.0
10	8	80		Total	382	100.0		1,802	100.0	
11	11	121								
12	4	48								
13	3	39								
14	7	98								
15	4	60								
16	3	48								
17	4	68								
18	1	18								
19	3	57								
20	2	40								
21	2	42								
22	1	22								
23	0	0								
24	2	48								
25	1	25								
26	1	26								
27	1	27								
28	0	0								
29	0	0								
30	0	0								
31	1	31								
Total	382	1,802								

ANNEX TABLE 3B ANALYSIS OF 2025 DISTRIBUTIONS PER CLIENT

Hassocks										
Distribution per client	Number of clients	Aggregate number of distributions		Distributions per client	Number of clients	% of clients	Cumulative % of clients	Aggregate number of distributions	% of all distributions	Cumulative % of distributions
1	22	22		1	22	33.8	32.8	22	5.4	5.4
2	9	18		2	9	13.8	47.7	18	4.4	9.9
3	2	6		3	2	3.1	50.8	6	1.5	11.4
4	3	12		4	3	4.6	55.4	12	3.0	14.3
5	3	15		5	3	4.6	60.0	15	3.7	18.0
6	7	42		6-10	14	21.5	81.5	106	26.1	44.1
9	4	36		11-20	7	10.8	92.3	99	24.4	68.5
10	2	20		21-30	4	6.2	98.5	94	23.2	91.6
12	2	24		31-40	1	1.5	100.0	34	8.4	100.0
13	1	13		Total	65	100.0		405	100.0	
14	2	28								
16	1	16								
18	1	18								
21	1	21								
22	1	22								
25	1	25								
26	1	26								
34	1	34								
Total	65	406								

ANNEX TABLE 3C ANALYSIS OF 2025 DISTRIBUTIONS PER CLIENT

Hurstpierpoint										
Distributions per client	Number of clients	Aggregate number of distributions		Distributions per client	Number of clients	% of clients	Cumulative % of clients	Aggregate number of distributions	% of all distributions	Cumulative % of distributions
1	11	11		1	11	42.3	42.3	11	19.3	19.3
2	11	22		2	11	42.3	84.6	22	38.6	57.9
3	0	0		3	0	0.0	84.6	0	0.0	57.9
4	1	4		4	1	3.8	88.5	4	7.0	64.9
5	1	5		5	1	3.8	92.3	5	8.8	73.7
6	0	0		6-10	2	7.7	100.0	15	26.3	100.0
7	1	7		Total	26	100.0		57	100.0	
8	1	8								
Total	26	57								

ANNEX TABLE 4

CHANGE IN REPEAT USAGE OF THE FOOD BANK BETWEEN 2024 AND 2025

Distributions per client	Percent				Percentage change between 2024 and 2025 in the number of:	
	Clients		Distributions			
	2024	2025	2024	2025	Clients	Distributions
1	41.0	37.0	8.7	7.7	-9.9	-11.3
2	14.2	16.9	6.0	7.1	19.3	17.4
3	9.0	6.1	5.7	3.8	-31.5	-32.6
4	6.3	5.3	5.4	4.4	-16.7	-18.0
5	4.3	6.3	4.6	6.6	47.8	45.5
6-10	11.9	15.0	19.1	24.2	25.7	26.5
11-20	8.8	10.4	25.6	30.7	18.1	20.0
21-30	3.4	2.5	16.3	12.5	-24.5	-23.1
31-40	1.1	0.42	8.6	2.9	-62.2	-66.6

ANNEX TABLE 5

COST OF ITEMS PURCHASED BY BHCFB FOR DISTRIBUTION TO CLIENTS

(£)

	2019	2020	2021	2022	2023	2024	2025
Food	1,832	3,549	6,931	23,214	44,838	38,313	39,161
Toiletries	0	0	1,099	2,569	4,172	3,283	3,253
Total	1,832	3,549	8,030	25,783	49,010	41,596	42,414

Source: BHCFB audited accounts.