



Always Connected

Azamrah Accounts 2022

Unaudited Financial Statements

28 February 2022

CHARITY REGISTRATION NUMBER: 1154047

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**The trustees present their report and the unaudited
financial statements of the charity for the year ended
28 February 2022**

Reference and administrative details

Registered charity name Azamrah Youth Club

Charity registration number 1154047

Principal office 4 Ivy Gardens
Salford
Manchester
M7 4NY Email: azamrah2@gmail.com
Website: www.azamrahuk.org

The trustees

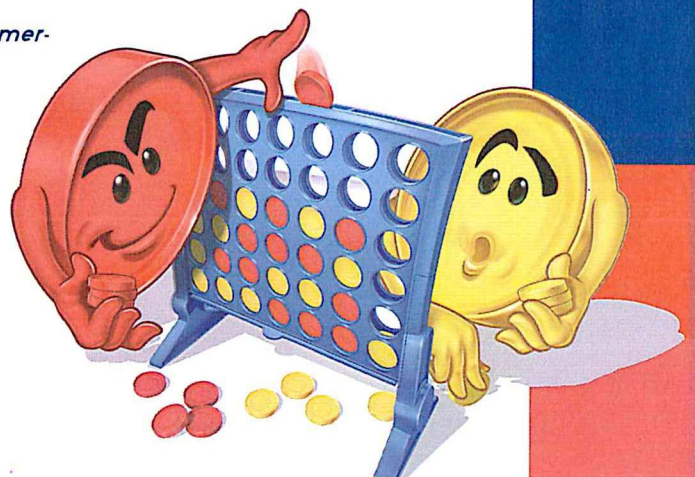
Mrs B Brand
Mrs R Goldman
Mrs N Abenson

Independent examiner

Mr Howard Schwalbe ACA
2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

**Creativity is the power to connect
the seemingly
unconnected.**

- William Plomer -



A MESSAGE FROM THE CHAIR

We are delighted to present our annual report and accounts for the year ending 28 February 2022, which has been a year of expansion, both in income received and in our programs. As a result, we have managed to reach out to an increased number of disadvantaged children and young people as well as offer additional services

We are extremely humbled, honoured, and proud to announce that Azamrah has been awarded the Queen's Award for Voluntary Service, The equivalent of an MBE for the voluntary sector. This award represents the highest accolade attainable for any UK charity.

This evidences a project that is highly user led and inclusive, supporting young people and their families whilst broadening the horizons of its young service users. This prestigious award is a true reflection of the years of selfless dedication of all our volunteers who are the force behind Azamrah – our volunteers do not necessarily have the time; they just have the heart."

Over the past year, Azamrah have seen the need for its services to continue to expand due to the difficult economic times we are experiencing and we are grateful to our bank of volunteers who are always ready and available to assist us.

As we look back on the year with quiet satisfaction, we thank our generous funders, who literally 'put us back on our feet' after the pandemic and continue to enable Azamrah to thrive.

We are indebted to you!!!

We now look towards the future with hope and aspiration to continue to develop and expand our services. Together with your ongoing support we are confident that we can rise to any challenge and be there for children and young people who turn to us for support



**The Queen's Award
for Voluntary Service**

The MBE for volunteer groups

FUTURE PLANS

- 1.To introduce additional programmes to support C&YP as families struggle through the cost of living crisis, with a specific focus on boys programmes
- 2.To introduce an AQA award system for youth to work towards specific goals and gain accreditation upon completion of workshops
- 3.To work towards a quality mark assurance for the charity to reflect its strengths and weaknesses and action taken accordingly
- 4.To introduce a food parcel /voucher system to support families of our users. This is in response to many youth showing worry and concern as they take part in hot nutritious meals during playscheme with the knowledge that their families may be going hungry at home

OBJECTIVES AND ACTIVITIES

The objects of the charity are:

- (i) the provision of facilities for recreation and other leisure time occupation for children and young people who are in need of such provision because of their youth, age, infirmity, poverty or social and economic circumstances and with the object of improving their lives;
- (ii) to help young people especially but not exclusively through leisure time activities so as to develop their capabilities that they may grow to full maturity as individuals and members in society.

FAMILY SUPPORT PROGRAMME

In response to the negative pandemic impacts and the concern children and young people attending the schemes were showing about their families at home; the charity distributed 250 daily hamper boxes containing fruit, nutritious sandwiches and snacks as well as vouchers to be used for small toys which were packed and delivered by our team of volunteers to local families during the summer school holidays.

Our advice line supported 145 Salford families to access the Household support fund thereby helping the council to reach excluded and isolated families.

HOLIDAY PLAYSCHEMES

4 weeks of exciting active and enjoyable programmes of activities were enjoyed by 1850 children and young people during the summer, winter and easter school holidays including swimming, trips, cookery, music, team games, arts and crafts and on site visits from a petting farm, fun fair rides inflatables plus lots more.

HALF TERMS



450 girls aged 11 – 16 took part in programmes over the half term breaks, including trips to..... flip out trampoline, chill factor snow tubing. The youth were instrumental in planning and making choices of venues.

**YOU ARE
NOT ALONE**

APPRECIATION

Azamrah would like to express appreciation to the various grant making authorities. ***Without their support the charity's work would simply not have taken place***

***DCMS** – who were instrumental in putting us back on our feet after the covid impacts ensuring we were in a better position to continue running the charity and avoiding closure due to financial pressures

* **Awards for all** – for enabling C&YP to take part in sports and trips as part of our holiday provision

***Forever Manchester** – we were able to open our doors to more children and reach out to those who were so desperate and in need for this service

Near Neighbours - for giving teens a chance to connect with their elders through our intergenerational programme, reducing isolation and loneliness

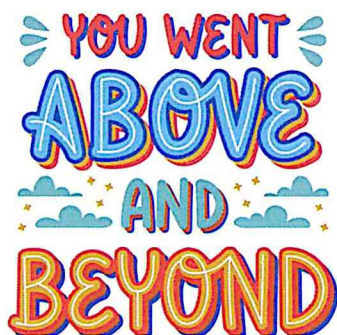
Salford & Bury Councils – for enabling us to support C&YP to access fun filled days with lots of enriching activities, to eat more healthy, and be more active over the school holidays. Young people also gained a greater knowledge of health and nutrition as a result of all the workshops and hands on activities offered

Jewish Child Holiday Fund – for giving our youth holiday experiences thus creating memories of fun to cherish forever

Respite Association for supporting children with disabilities to join our programmes of activities

Anthony Bourne – for enhancing our youth's holiday experiences and enabling them to participate in a range of exciting activities and trips

And to all the trusts and foundations for your continuous support



STRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT



Azamrah Youth Club is constituted under a deed dated 01 February 2013. It is a registered charity with a charity number 1154047 and was registered on 02 October 2013.

RECRUITMENT AND INDUCTION

Recruitment and appointment of new trustees would be in line with the Trust Deed and with the consent of the trustees. The criteria set for the suitable candidate would be an individual who is sensitive to the demands and requirements of the organisation.

They are inducted into the working of the charity by the current board including all policies and procedures.

The treasurer Mr M Bamberger retired on 10 May 2021 and Mrs N Abenson was voted as new treasurer on 10 May 2021.

There is no chief executive officer. The day-to-day affairs are assumed by Mrs Goldman on behalf of the trustees. All major decisions are taken jointly by the trustees, all of whom volunteer their time freely. The trustees are unpaid, and details of any related party transactions are disclosed as applicable in the notes to the accounts. The arrangements for setting the pay of the charity's employees are the sole domain of the trustees.

RISK

REVIEW

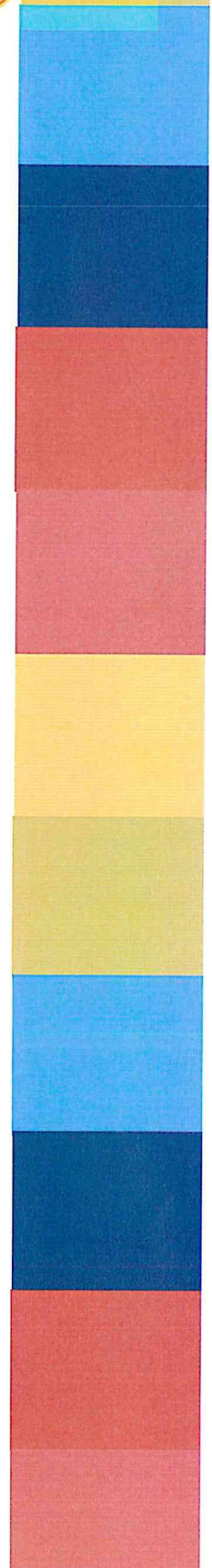
The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the Trust and are satisfied that systems are in place to manage our exposure to the major risks.

Additional policies, procedures and safety measures have been put in place in response to the pandemic ensuring the highest level of health and safety standards are kept to at all times, keeping within government guidelines at all times

The risks faced by the Trust are primarily operational risks from ineffective grant making or direct charitable activity.

These risks are managed by the trustees researching potential beneficiaries before granting donations or paying out funds for direct charitable activity.

Report back and review practices reinforce these safeguards to ensure public benefit is achieved from all grants and payments.





PUBLIC BENEFIT

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit and in particular to its supplementary public benefit guidance on advancing education when reviewing the charity's aims and objectives and in planning future activities and setting grant making policy for the year.



GRANT MAKING POLICY

The charity is funded by donations and grants. The charity gives out grants in line with the above objects.

The trustees consider they have met the public benefit test and outline these achievements below.

The trustees measure the success of achieving the stated aims by the number and value of grants paid out for each object. The grants paid out in the year are detailed in the notes to the accounts and the trustees consider they have met their aims successfully this year. The trustees consider the shorter term aims to be similar to the longer term aims and assess the achievement of the charity in the same way.



ACHIEVEMENTS AND PERFORMANCE

The charity received £16,863 in donations and £87,547 in grants during the year. The charity paid out £83,694 directly for youth club expenditure including materials, equipment, refreshments, play workers, other direct costs and £9,447 support costs.

The trustees consider the above expenditure is in line with the objects of the charity.

The charity has governance costs that comprise professional fees and sundry office costs.

The trustees wish to express their appreciation to Bnos Yisroel School for the free use of their facilities whilst running the youth clubs.

There were no material fundraising costs during the year.

There were no related party transactions in the reporting period.

The split between restricted and unrestricted funds is as disclosed on the face of the SOFA.

There was an overall net gain and net movement in funds for the year amounting to £11,281 of which £12,281 relates to the unrestricted fund.





FINANCIAL REVIEW

The trustees feel that the activity reflects the profile and standing within the local community. The impact for future year's expenditure is self evident and the trustees would like to record their appreciation for all the financial support received from benefactors during the course of the year.

RESERVES POLICY

The Unrestricted Fund represents the unrestricted funds arising from past operating results. The trustees wish to keep reserves as low as possible in order to maximise paying out for the clubs.

The Trustees are satisfied that the balance of the Fund is an acceptable level of reserves given the nature of revenue receipts against grants payable.

In considering the limited financial obligations of the charity, the trustees have resolved to maintain a minimum reserve practical for donations which are seasonal.

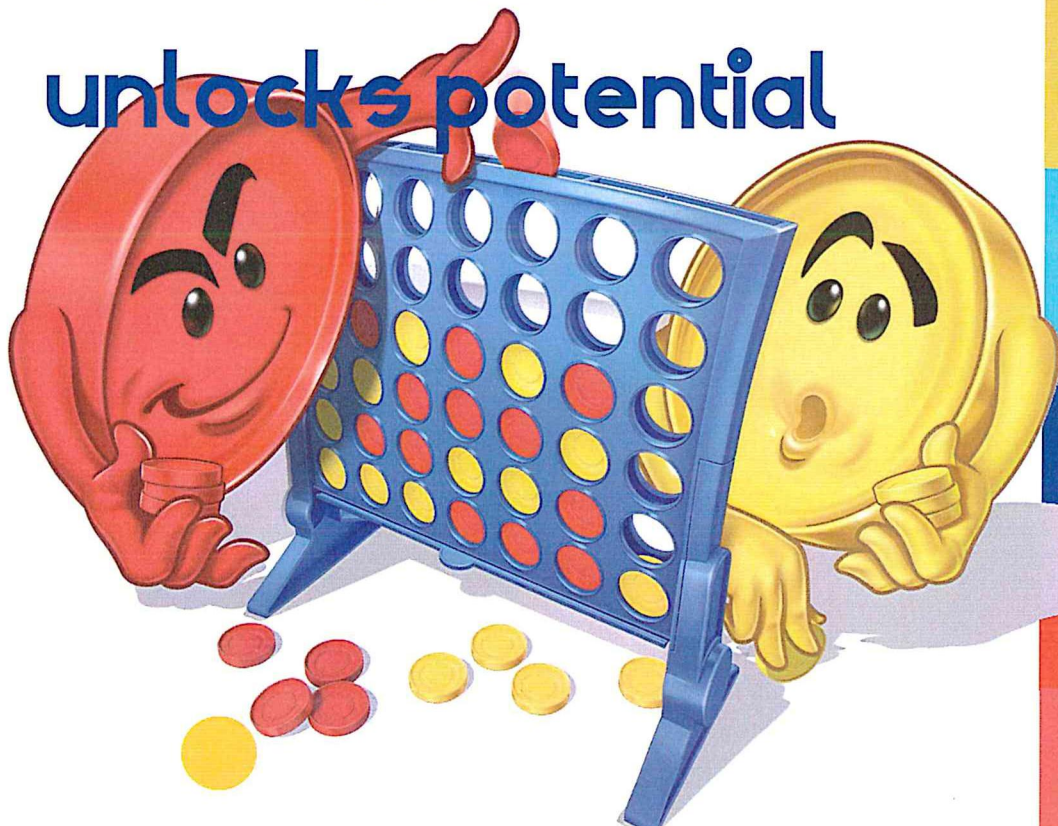
The free unrestricted reserves stand at £23,223.

Mrs B Brand

B Brand

Trustee

Connection is the key
that
unlocks potential



ACTIVITIES EVENTS 2022

EXPLORE THE FUN.....

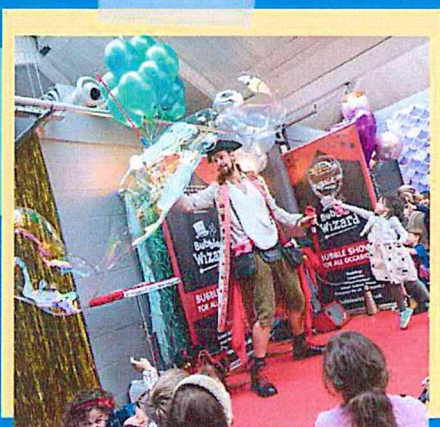
SPORTS PROGRAMME



LIFESKILLS WORKSHOP



RECREATIONAL OPPORTUNITIES



CREATIVE ARTS WORKSHOP

WE ARE PASSIONATE AND AIM TO IMPROVE PHYSICAL FITNESS, DEVELOP HEALTHY LIFESTYLES AND PROMOTE OVERALL EMOTIONAL WELLBEING WHICH IS ACHIEVED THROUGH OUR RANGE OF ACTIVITIES INCLUDING DRAMA, ARTS AND CRAFTS,

TRIPS, SWIMMING AND PLUS LOTS MORE

THE TRUSTEES OF AZAMRAH YOUTH CLUB

INDEPENDENT EXAMINERS REPORT

I report to the trustees on my examination of the financial statements of Azamrah Youth Club ('the charity') for the year ended 28 February 2022.



RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.



INDEPENDENT EXAMINER STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Mr Howard Schwalbe ACA
Independent Examiner

2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

15 November 2022

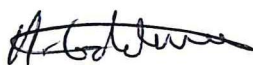


Note	2022		2021	
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
INCOME AND ENDOWMENTS				
Donations and legacies	4	16,863	87,547	104,410
Investment income	5	12	—	12
Total income		<u>16,875</u>	<u>87,547</u>	<u>104,422</u>
EXPENDITURE				
Expenditure on charitable activities	6,7	4,594	88,547	93,141
Total expenditure		<u>4,594</u>	<u>88,547</u>	<u>93,141</u>
Net income and net movement in funds		<u>12,281</u>	<u>(1,000)</u>	<u>11,281</u>
RECONCILIATION OF FUNDS				
Total funds brought forward		10,942	1,000	11,942
Total funds carried forward		<u>23,223</u>	<u>—</u>	<u>23,223</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Note	2022		2021	
		£		£
CURRENT ASSETS				
Cash at bank and in hand		23,883		12,542
Creditors: amounts falling due within one year	13	660		600
Net current assets		<u>23,223</u>		<u>11,942</u>
Total assets less current liabilities		<u>23,223</u>		<u>11,942</u>
Net assets		<u>23,223</u>		<u>11,942</u>
FUNDS OF THE CHARITY				
Restricted funds		—		1,000
Unrestricted funds		23,223		10,942
Total charity funds	14	<u>23,223</u>		<u>11,942</u>

These financial statements were approved by the board of trustees and authorised for issue on 15 November 2022, and are signed on behalf of the board by:



Mrs R Goldman

Trustee



1. GENERAL

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 4 Ivy Gardens, Salford, Manchester, M7 4NY.



2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.



3. ACCOUNTING POLICIES



-BASIS OF PREPARATION

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure. The financial statements are prepared in sterling, which is the functional currency of the entity.



-GOING CONCERN

There are no material uncertainties about the charity's ability to continue.



-JUDGEMENT & KEY SOURCES OF ESTIMATION UNCERTAINTY

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported.



-FUND ACCOUNTING

Unrestricted funds held by the charity are funds that can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds held by the charity relate to specific youth club grants received by the charity that remain unspent at the year end in line with each grant funders regulations.



-INCOMING RESOURCES

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:-income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

-Legacy income is recognised when receipt is probable and entitlement is established.

-Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.

-Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.



-RESOURCES EXPENDED

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

_expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.

_expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its

charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

_other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its

expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.



-FINANCIAL INSTRUMENTS

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.



4. DONATIONS AND LEGACIES

DONATIONS

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Donations	15,363	—	15,363

GRANTS

Souter	—	—	—
The Charity Service	—	—	—
J C H F	—	2,500	2,500
Jewish Childs Day	—	—	—
Salford City Council	—	—	—
BBC	—	—	—
Awards for All	—	10,000	10,000
Shoresh	1,500	—	1,500
Salford Council	—	26,888	26,888
Bury Council	—	31,766	31,766
Anthony Bourne	—	2,860	2,860
The Respite Association	—	2,300	2,300
The Church Urban Fund	—	2,000	2,000
Salford Community Grant	—	7,212	7,212
Local Connection	—	—	—
Manchester Forever	—	2,021	2,021
Peter Kershaw	—	—	—
St James Place	—	—	—
	<u>16,863</u>	<u>87,547</u>	<u>104,410</u>

Unrestricted Funds	Restricted Funds	Total Funds 2021
£	£	£

DONATIONS

Donations	7,714	—	7,714
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GRANTS

Souter	1,000	—	1,000
The Charity Service	—	1,000	1,000
J C H F	—	—	—
Jewish Childs Day	—	1,800	1,800
Salford City Council	—	2,498	2,498
BBC	—	4,000	4,000
Awards for All	—	8,600	8,600
Shoresh	1,000	—	1,000
Salford Council	—	—	—
Bury Council	—	—	—
Anthony Bourne	—	—	—
The Respite Association	—	—	—
The Church Urban Fund	—	—	—
Salford Community Grant	—	—	—
Local Connection	—	2,500	2,500
Manchester Forever	—	1,000	1,000
Peter Kershaw	—	2,000	2,000
St James Place	—	2,500	2,500
	<u>9,714</u>	<u>25,898</u>	<u>35,612</u>

5. INVESTMENT INCOME

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Bank interest receivable	12	12	8	8
	<u>12</u>	<u>12</u>	<u>8</u>	<u>8</u>

6. EXPENDITURE ON CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Youth club activities	(324)	84,018	83,694
Support costs	4,918	4,529	9,447
	<u>4,594</u>	<u>88,547</u>	<u>93,141</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Youth club activities	3,330	24,898	28,228
Support costs	2,006	—	2,006
	<u>5,336</u>	<u>24,898</u>	<u>30,234</u>

7. EXPENDITURE ON CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Activities un- dertaken di- rectly £	Grant funding of activities £	Support costs £	Total funds 2022 £	Total fund 2021 £
Youth club activities	81,859	1,835	8,787	92,481	29,633
Governance costs	—	—	660	660	601
	<u>81,859</u>	<u>1,835</u>	<u>9,447</u>	<u>93,141</u>	<u>30,234</u>

8. ANALYSIS OF SUPPORT COSTS

	Analysis of support costs £	Total 2022 £	Total 2021 £
General office	8,787	8,787	1,405
Governance costs	660	660	601
	<u>9,447</u>	<u>9,447</u>	<u>2,006</u>

9. ANALYSIS OF GRANTS

	2022 £	2021 £
Grants to individuals		
Respite Grants	1,835	—
Total grants	<u>1,835</u>	<u>—</u>

10. INDEPENDENT EXAMINATION FEES

	2022 £	2021 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>660</u>	<u>600</u>

11. STAFF COSTS

The average head count of employees during the year was 2 (2021: 1). The average number of full-time equivalent employees during the year is analysed as follows:

	2022 No.	2021 No.
Number of play workers	<u>2</u>	<u>1</u>

No employee received employee benefits of more than £60,000 during the year (2021: Nil).

12. TRUSTEE REMUNERATION AND EXPENSES

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Accruals and deferred income	<u>660</u>	<u>600</u>

14. ANALYSIS OF CHARITABLE FUNDS

UNRESTRICTED FUNDS

	At 01 Mar 2021	Income	Expenditure	At 28 Feb 2022
	£	£	£	£
General funds	10,942	16,875	(4,594)	23,223

	At 01 Mar 2020	Income	Expenditure	At 28 Feb 2021
	£	£	£	£
General funds	6,556	9,722	(5,336)	10,942

RESTRICTED FUNDS

	At 01 Mar 2021	Income	Expenditure	At 28 Feb 2022
	£	£	£	£
Youth club grants fund	1,000	87,547	(88,547)	—

	At 01 Mar 2020	Income	Expenditure	At 28 Feb 2021
	£	£	£	£
Youth club grants fund	—	25,898	(24,898)	1,000

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

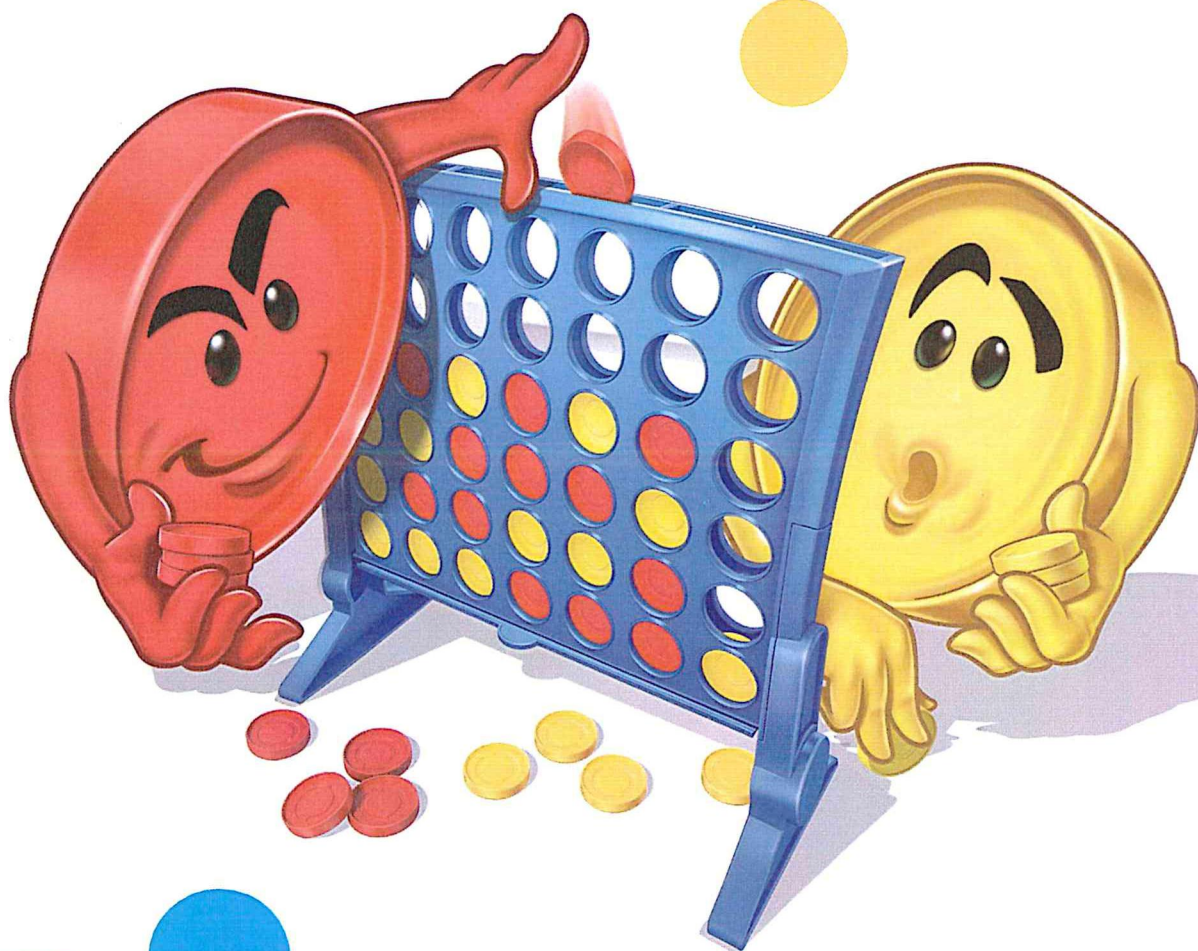
	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Current assets	23,883	—	23,883
Creditors less than 1 year	(660)	—	(660)
Net assets	23,223	—	23,223

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Current assets	11,542	1,000	12,542
Creditors less than 1 year	(600)	—	(600)
Net assets	10,942	1,000	11,942

16. TAXATION

Azamra Youth Club is a registered charity and therefore is not liable to income tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.

Less dejection
more
connection.



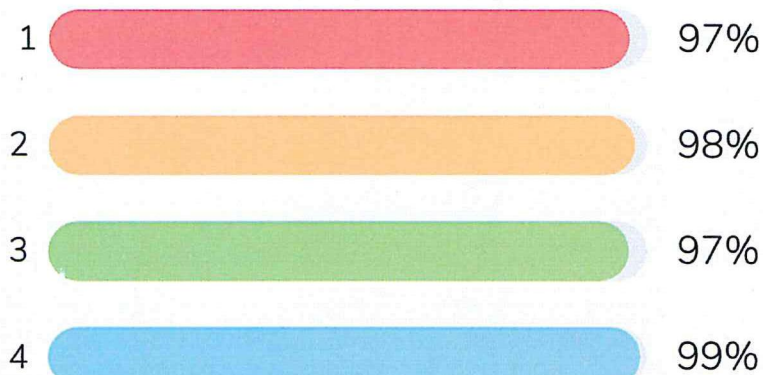
C&YP FEEDBACK 2022

Question 1: Does Azamrah make your holiday more enjoyable?

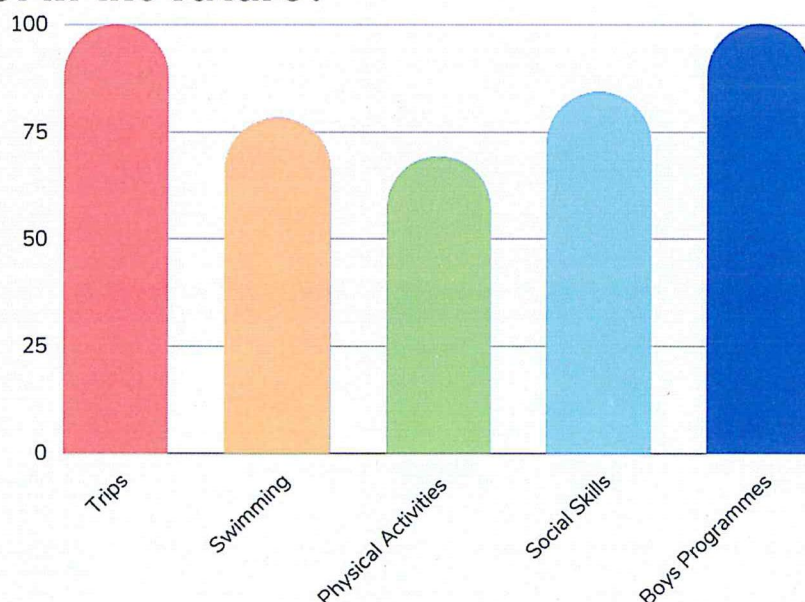
Question 2: At Azamrah we aim to provide you with a wide range of activities; Do you feel different activities were offered?

Question 3: Are you happy with the range of activities?

Question 4: Did you enjoy the lunch and snacks provided?



What would you like to see more of in the future?



At Azamrah youth, we are supported to take up new interests to achieve and are challenged to develop skills and confidence. We empower young people to become partners in our work, hearing their voice, involving them in planning and decision making which helps evaluate the work of the organisation as well as inform and shape future programmes.

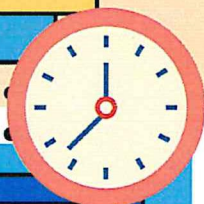


500

RESOURCES
PACKS PROVIDED
TO YOUTH
INCLUDING
THOSE WITH
DISABILITIES

200

FOOD VOUCHERS



75

VOLUNTEERS
PROVIDING A
TOTAL OF
1875
VOLUNTEERING
HOURS.

CARING AND
DEVOTED
TEENS TOOK
PART IN
FRIENDLY
MATES
PROJECT

50



97%

POSITITVE FEEDBACK



**THANK
YOU!**

MASSIVE
THANK YOU

1

1800

C&YP TOOK PART
IN HOLIDAY FUN
ACTIVITES

