

AZAMRAH YOUTH CLUB

England & Wales · Charity number 1154047

Details

Status Registered

Legal form Trust

Registered 2013-10-02

Register [View on the Charity Commission register](#)

Contact

Address 4 Ivy Gardens
Salford
M7 4NY

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Activities

Objects: 1. THE PROVISION OF FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATION FOR CHILDREN AND YOUNG PEOPLE WHO ARE IN NEED OF SUCH PROVISION BECAUSE OF THEIR YOUTH, AGE, INFIRMITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES AND WITH THE OBJECT OF IMPROVING THEIR LIVES.2. TO HELP YOUNG PEOPLE ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES, SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS IN SOCIETY.

Activities: The charity operates youth clubs at various times of the year for children aged 3 to 11.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Education/training, Disability, Arts/culture/heritage/science, Amateur Sport, Recreation
- **Who:** Children/young People, People With Disabilities

Geography

- Bury
- Salford City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£71,168	£77,237	-	-
2024-02-29	£96,857	£88,774	-	-
2023-02-28	£96,239	£116,715	-	-
2022-02-28	£104,422	£93,141	-	-
2021-02-28	£35,620	£30,234	-	-

Trustees

Name	Role	Appointed
BAYLA BRAND	Chair	2013-09-10
Naomi Abenson		2021-05-10
RIVKA GOLDMAN		2013-09-10

AZAMRAH YOUTH CLUB

England & Wales - Charity number 1154047

Accounts

UNLOCKING

Potential




Azamrah

Youth club

AZAMRAH YOUTH CLUB UNAUDITED
FINANCIAL STATEMENTS 28TH FEBRUARY 2025

REFERENCE &

ADMINISTRATIVE DETAILS

REFERENCE AND ADMINISTRATIVE DETAILS:

Registered charity name:

Azamrah Youth Club

Charity registration number:

1154047

Principal Office:

4 Ivy Gardens, Salford, Manchester,
M7 4NY

The trustees:

Mrs B Brand, Mrs R Goldman,
Mrs N Abenson

Independent Examiner:

Mr Howard Schwalbe ACA, 2nd Floor -
Parkgates, Bury New Road, Prestwich,
Manchester, M25 0TL

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TRUSTEES

REPORT

As trustees, we are proud to reflect on a year of progress, dedication, and heartfelt commitment to supporting children and young people through our charity's activities. It has been a year filled with challenges, triumphs, and moments that remind us of the vital importance of our work.

Throughout the year, our focus has remained steadfast: providing engaging, safe, and enriching activities that foster growth, confidence, and a sense of belonging for children and young people in our community. We believe that every young person deserves the opportunity to thrive, and our programs are designed to inspire, empower, and nurture their potential.

Thanks to the passionate efforts of our staff, volunteers, and supporters, we have successfully delivered a diverse range of activities—from creative arts and sports to leadership workshops and mentoring schemes. These initiatives are more than just activities; they are pathways to building friendships, developing skills, and creating joyful memories that last a lifetime.

With each event, each new project, and each smiling face, we are reminded that every young person matters and that our collective efforts are making a real difference.

We are especially proud of the positive feedback from young participants and their families, who tell us how our programs have boosted confidence, provided a safe space to grow, and opened doors to new opportunities. These stories motivate us to continue expanding our reach and improving our services.

Although the charity has encountered considerable difficulties in securing funding amidst an increasingly challenging fundraising climate, we are dedicated to persisting in our efforts to outreach and develop sustainable income sources. The charity remains committed to actively pursuing opportunities to stabilize its funding stream and ensure its long term viability.

Looking ahead, we are excited about the future. We will build on our successes, explore new initiatives, and strengthen our partnerships to ensure that every child and young person in our community can access the support and activities they deserve. Our vision remains clear: a community where young people are empowered to reach their full potential in a safe, supportive environment.

HAVE A

PEEK



BREAKING BARRIERS

BUILDING BONDS

A particular highlight of our year has been the success of our holiday schemes. These initiatives have played a crucial role in addressing the needs of young people who would otherwise face holiday hunger, boredom, and social isolation. During these schemes, children and young people found a safe and welcoming space where they could engage in positive activities, develop new skills, and build meaningful friendships.

The impact has been remarkable. We have seen firsthand how these schemes have boosted both their physical and emotional wellbeing. Participants experienced increased energy and vitality through active play and nutritious meals, while also gaining confidence and resilience from participating in creative projects and team activities. Many shared with us how the schemes helped them feel happier, less lonely, and more hopeful about their future.



800 CHILDREN TOOK PART IN HOLIDAY ACTIVITIES OVER THE WINTER, SUMMER AND PASSOVER SCHOOL HOLIDAYS



9900 NUTRITIOUS MEALS PROVIDED

ACHIEVEMENTS

AND HIGHLIGHTS

"The arts and crafts were so much fun!"

"I loved playing the exciting socials!"

CHILDREN REPORTED

"I had the best time outside playing games."

"The staff were really nice and funny."

.....included and part of a group.

CHILDREN FELT

.....energetic and playful throughout the day

.....safe and welcomed

.....confident trying new activities.

LOOKING AHEAD

The holiday playschemes have achieved significant positive outcomes, enriching the lives of children and strengthening the community. We will continue to enhance community engagement, strengthen family bonds, and support parents through structured events and workshops

SPARKLING

STEPS

Our after-school dance club has been a transformative space for our teens, offering more than just the opportunity to learn dance – it has become a beacon of hope, confidence, and community. Over the course of the year, we have witnessed remarkable outcomes that underscore the profound impact of this program. Many participants arrived initially shy or hesitant, but through the supportive environment of the dance club, they have blossomed. Learning new dance routines, performing in front of peers, and celebrating their progress has significantly boosted their self-esteem and strengthened social bonds. . Several young people have shared how dance has helped them believe in their own potential and express themselves more confidently.



120 PARTICIPANTS SHOWCASED THEIR TALENTS IN LOCAL COMMUNITY EVENTS, GAINING CONFIDENCE AND PRIDE.



75 PARTICIPANTS EXPRESSED INTEREST IN PURSUING DANCE FURTHER, OR CONSIDERING CAREERS IN THE ARTS.



90 FAMILIES HAVE HIGHLIGHTED IMPROVED MOOD, INCREASED SOCIAL ENGAGEMENT, AND A STRONGER SENSE OF ACHIEVEMENT AMONG PARTICIPANTS.

LOOKING AHEAD

The success of our dance club affirms the importance of providing accessible, inclusive opportunities for disadvantaged young people. We remain committed to expanding these programs, and creating safe spaces where more young people can move forward with hope and resilience.

EPIC

ESCAPES

More than just trips – our adventurous and memorable trips have provided enriching escape from everyday life for troubled teens, creating epic memories, helping them overcome challenges and unlock their full potential in a supportive and inspiring environment.

With a goal to create safe, fun, and transformative journeys that help teens develop new skills our participants were empowered with a sense of achievement and renewed motivation.

LOOKING AHEAD

Reflecting on feedback, the charity plan on expanding opportunities for teens which will enhance mental health support, promote youth leadership, and motivate and inspire young people to pursue their goals and aspirations.

Our goal is to empower teens to reach their full potential and build a stronger, supportive community.



220 TEENS EXPERIENCED HOURS OF ENERGETIC BOUNCING AND LAUGHTER, HELPING TO BOOST THEIR SELF-ESTEEM AND PROMOTE PHYSICAL ACTIVITY.



275 TEENS ENJOYED A DAY AT SPLASHWORLD WITH SWIMMING, WATER SLIDES, AND SPLASHES, ENCOURAGING TEAMWORK AND SOCIAL INTERACTION AMONG THE PARTICIPANTS.



260 TEENS WERE PROVIDED WITH A THRILLING EXPERIENCE ON THE SNOW SLOPES, FOSTERING RESILIENCE AND A SENSE OF ACHIEVEMENT THROUGH OUTDOOR ADVENTURE ACTIVITIES.

ACHIEVEMENTS

AND HIGHLIGHTS



FLOATERS & SPLASHERS

Our swim club has been a resounding success, making a positive and lasting impact on the lives of many children and young people who would otherwise not have access to learning the skill of swimming. Over the course of the year, we have seen tangible improvements in physical health, confidence, and social development among our young participants.

Many children who joined the swim club had little or no prior experience with swimming were unfit and not interested in being active. Through dedicated coaching and supportive environments, they have developed essential swimming skills, increased their stamina, found an interest in sport and improved their overall physical fitness. Watching children confidently float, swim, and participate in water activities has been incredibly rewarding, and many now feel safer and more comfortable around water.



ACHIEVEMENTS AND HIGHLIGHTS

LOOKING AHEAD

Encouraged by these positive outcomes, we are committed to expanding our swim sessions, reaching more children empowering them to feel safe, confident, and inspired to pursue new opportunities.

120 PARTICIPANTS FROM DIVERSE BACKGROUNDS HAVE BEEN WELCOMED TO OUR SWIM GROUP WITH EACH CHILD FEELING SUPPORTED, VALUED, AND MOTIVATED TO IMPROVE.

100 PARTICIPANTS HAVE GAINED ESSENTIAL SWIMMING SKILLS, WITH MANY PROGRESSING FROM BEGINNER TO CONFIDENT SWIMMERS.

250 YOUNG SWIMMERS PARTICIPATED IN A LOCAL COMMUNITY SWIM GALA, PROUDLY REPRESENTING THE GROUP AND DEMONSTRATING THEIR DEDICATION AND PROGRESS.

YOUNG

CHANGEMAKERS

Involving young people in the planning and delivery of our activities has empowered teens in many ways through regular steering groups. Their voice has been heard in decision making, designing programmes, organizing events, and leading activities ensuring that our initiatives are relevant and engaging for children. By involving these disadvantaged young people at every stage, we have created a sense of ownership and pride, inspiring the next generation to become active, responsible members of their communities.

LOOKING AHEAD

Witnessing young people develop leadership skills, grow in confidence, and actively contribute to their communities has been incredibly inspiring. Through introducing project management skill workshops including budgeting and evaluation we will continue to energize and motivate, confident that we are nurturing the next generation of responsible, compassionate leaders who will carry forward the values of community service and social responsibility.

ACHIEVEMENTS AND HIGHLIGHTS

70 TEENS AGED 14 - 16 TOOK PART IN THE PLANNING & DELIVERY OF 22 DAYS OF HOLIDAY ACTIVITIES; TAKING ACTIVE ROLES AND MAKING A POSITIVE IMPACT IN THEIR COMMUNITY.

48 TEENS AGED 14 - 16 PARTICIPATED IN TRAINING SESSIONS ON LEADERSHIP, CONFLICT RESOLUTION, EVENT PLANNING, AND EFFECTIVE COMMUNICATION— PREPARING THEM FOR FUTURE ROLES IN THEIR COMMUNITIES AND CAREERS.

60 TEENS AGED 14 - 16 WORKED ALONGSIDE PEERS FROM DIVERSE BACKGROUNDS FOSTERING NEW FRIENDSHIPS AND ENHANCING SOCIAL SKILLS.

FUNTASTIC

FIESTA

Our fun days have been vibrant, joyful celebrations designed to bring the community together and create lasting memories. These events featured a Bubble Show and a spectacular parrot show, where talented performers showcased colorful, intelligent parrots through engaging tricks and interactive demonstrations. These events not only amaze the young attendees but also provides an inspiring opportunity for disadvantaged young people to experience wonder, joy, and a sense of inclusion.

OVER 400 CHILDREN
PARTICIPATED IN
ACTIVITIES, WITH A
RECORD NUMBER OF
SMILES CREATED

ACHIEVEMENTS AND HIGHLIGHTS

150 YOUNG ATTENDEES
REPORTED IT BEING
THEIR FIRST TIME
FEELING TRULY
INCLUDED AND
CONFIDENT.



FINANCIAL REVIEW

INDEPENDENT EXAMINERS REPORT

Objectives and activities

The objects of the charity are: (i) the provision of facilities for recreation and other leisure time occupation for children and young people who are in need of such provision because of their youth, age, infirmity, poverty or social and economic circumstances and with the object of improving their lives; (ii) to help young people especially but not exclusively through leisure time activities so as to develop their capabilities that they may grow to full maturity as individuals and members in society.

Public benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit and in particular to its supplementary public benefit guidance on advancing education when reviewing the charity's aims and objectives and in planning future activities and setting grant making policy for the year.

Structure, governance and management

Azamrah Youth Club is constituted under a deed dated 1 February 2013. It is a registered charity with a charity number 1154047 and was registered on 2 October 2013.

Recruitment and appointment of new trustees would be in line with the trust deed and with the consent of the trustees. The criteria set for the suitable candidate would be someone who is sensitive to the needs and demands of the organisation.

There is no chief executive officer. The day to day affairs are undertaken by Mrs Goldman on behalf of the trustees. All major decisions are taken collectively by the trustees and all the trustees give of their time freely. The trustees are unpaid and details of any related party transactions are disclosed as applicable in the notes to the accounts. The arrangements for setting the pay of the charity's employees is the sole domain of the trustees.

A policy and procedure for the induction and training of new trustees is currently being developed and will be implemented in the coming year.

Risk review

The trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the trust, and are satisfied that systems are in place to manage our exposure to the major risks.

The risks faced by the trust are principally operational risks from ineffective grant making or direct charitable activity.

These risks are managed by the trustees researching potential beneficiaries before granting donations or paying out funds for direct charitable activity.

Grant making policy

The charity is funded by donations and grants. The charity gives out grants in line with the above objects.

Grants made during the year to individuals are as detailed in the accounts.

The trustees consider they have met the public benefit test and outline these achievements below.

The trustees measure the success of achieving the stated aims by the number and value of grants paid out for each object. The grants paid out in the year are detailed in the notes to the accounts and the trustees consider they have met their aims successfully this year.

The trustees consider the shorter term aims to be similar to the longer term aims and assess the achievement of the charity in the same way.

The charity received £1,860 in donations (2024: £6,366) and £70,881 in grants (2024: £90,306) during the year. The charity paid out £77,237 (2024: £88,774) directly for youth club expenditure including materials, equipment, refreshments, play workers, other direct costs and support costs.

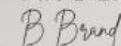
The trustees consider the above expenditure is in line with the objects of the charity.

The charity has governance costs that comprise professional fees and sundry office costs. There were no material fundraising costs during the year. There were no related party transactions in the reporting period. The split between restricted and unrestricted funds is as disclosed on the face of the SOFA.

There was an overall net loss and net movement in funds for the year amounting to £6,069 (2024: net income £8,083).

Reserves policy The unrestricted fund represents the unrestricted funds arising from past operating results. The trustees wish to keep reserves as low as possible in order to maximise paying out for the clubs. The trustees are satisfied that the balance of the fund is an acceptable level of reserves given the nature of revenue receipts against grants payable. In considering the limited financial obligations of the charity, the trustees have resolved to maintain a minimum reserve practical for donations which are seasonal. The free reserves stand at £4,761 all of which relates to the unrestricted funds (2024: £10,830). The trustees' annual report was approved on 16th December 2025 and signed on behalf of the board of trustees by:

Mrs B Brand



Trustee

STATEMENT OF FINANCIAL POSITION

NOTES TO THE FINANCIAL STATEMENT

		2025		2024	
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Donations and legacies	4	5,220	65,661	70,881	96,672
Investment income	5	287	—	287	185
Total income		<u>5,507</u>	<u>65,661</u>	<u>71,168</u>	<u>96,857</u>
Expenditure					
Expenditure on charitable activities	6,7	1,809	75,428	77,237	88,774
Total expenditure		<u>1,809</u>	<u>75,428</u>	<u>77,237</u>	<u>88,774</u>
		—	—	—	—
Net (expenditure)/income and net movement in funds		<u>3,698</u>	<u>(9,767)</u>	<u>(6,069)</u>	<u>8,083</u>
Reconciliation of funds					
Total funds brought forward		1,063	9,767	10,830	2,747
Total funds carried forward		<u>4,761</u>	<u>—</u>	<u>4,761</u>	<u>10,830</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

	Note	2025		2024	
		£	£	£	£
Current assets					
Cash at bank and in hand		5,541	—	11,766	—
Creditors: amounts falling due within one year	13	780	—	936	—
Net current assets			<u>4,761</u>	<u>10,830</u>	
Total assets less current liabilities			<u>4,761</u>	<u>10,830</u>	
Net assets			<u>4,761</u>	<u>10,830</u>	
Funds of the charity					
Restricted funds			—	9,767	
Unrestricted funds			4,761	1,063	
Total charity funds	14		<u>4,761</u>	<u>10,830</u>	

These financial statements were approved by the board of trustees and authorised for issue on 16 December 2025 and are signed on behalf of the board by:

Miss R. Goldman
Trustee

I report to the trustees on my examination of the financial statements of Azamrah Youth Club ('the charity') for the year ended 28 February 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Howard Schwalbe ACA
Independent Examiner

2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

16 December 2025

1. General information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 4 Ivy Gardens, Salford, Manchester, M7 4NY.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported.

Taxation

Azamra Youth Club is a registered charity and therefore is not liable to income tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.

Fund accounting

Unrestricted funds held by the charity are funds that can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds held by the charity relate to specific youth club grants received by the charity that remain unspent at the year end in line with each grant funders regulations.

3. Accounting policies (continued)

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

NOTES TO THE FINANCIAL STATEMENT

4. Donations and legacies (continued)

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Grants			
Souter	2,040	–	2,040
J C H F	–	3,000	3,000
Awards for All	–	–	–
Sports England	–	15,000	15,000
Bury	–	37,508	37,508
The Gosling Foundation	–	–	–
Cash for Kids	–	–	–
Salford Community Grant	–	2,227	2,227
CST	–	466	466
Forever Manchester	–	5,860	5,860
Peter Kershaw	2,820	–	2,820
The Woodward Charitable Trust	–	1,100	1,100
	<u>5,220</u>	<u>65,661</u>	<u>70,881</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations			
Donations	6,366	–	6,366

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Grants			
Souter	–	–	–
J C H F	–	–	–
Awards for All	–	9,980	9,980
Sports England	–	–	–
Bury	–	42,106	42,106
The Gosling Foundation	–	5,000	5,000
Cash for Kids	–	3,500	3,500
Salford Community Grant	–	28,880	28,880
CST	–	840	840
Forever Manchester	–	–	–
Peter Kershaw	–	–	–
The Woodward Charitable Trust	–	–	–
	<u>6,366</u>	<u>90,306</u>	<u>96,672</u>

5. Investment income

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Bank interest receivable	287	287	185	185

NOTES TO THE FINANCIAL STATEMENT

6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Youth club activities	1,875	71,416	73,291
Support costs	(66)	4,012	3,946
	<u>1,809</u>	<u>75,428</u>	<u>77,237</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Youth club activities	–	80,539	80,539
Support costs	8,235	–	8,235
	<u>8,235</u>	<u>80,539</u>	<u>88,774</u>

7. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Grant funding of activities £	Support costs £	Total funds 2025 £	Total fund 2024 £
Youth club activities	72,791	500	3,164	76,455	87,995
Governance costs	–	–	782	782	779
	<u>72,791</u>	<u>500</u>	<u>3,946</u>	<u>77,237</u>	<u>88,774</u>

8. Analysis of support costs

	Analysis of support costs £	Total 2025 £	Total 2024 £
General office	3,164	3,164	7,456
Governance costs	780	780	779
	<u>3,944</u>	<u>3,944</u>	<u>8,235</u>

9. Analysis of grants

	2025 £	2024 £
Grants to individuals		
Respite Grants	500	–
Total grants	<u>500</u>	<u>–</u>

NOTES TO THE FINANCIAL STATEMENT

NOTES TO THE FINANCIAL STATEMENT

10. Independent examination fees

	2025 £	2024 £
Fees payable to the independent examiner for: Independent examination of the financial statements	780	780

11. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2025 £	2024 £
Wages and salaries	11,651	16,278

The average head count of employees during the year was 2 (2024: 2). The average number of full-time equivalent employees during the year is analysed as follows:

	2025 No.	2024 No.
Number of play workers	2	2

No employee received employee benefits of more than £60,000 during the year (2024: Nil).

12. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

13. Creditors: amounts falling due within one year

	2025 £	2024 £
Accruals and deferred income	780	780
Social security and other taxes	—	156

14. Analysis of charitable funds

	2025 £	2024 £
Analysis of charitable funds	780	936

Unrestricted funds

	At 1 March 2024 £	Income £	Expenditure £	At 28 February 2025 £
General funds	1,063	5,507	(1,809)	4,761

	At 1 March 2023 £	Income £	Expenditure £	At 29 February 2024 £
General funds	2,747	6,551	(8,235)	1,063

14. Analysis of charitable funds (continued)

Restricted funds

	At 1 March 2024 £	Income £	Expenditure £	At 28 February 2025 £
Youth club grants fund	9,767	65,661	(75,428)	—

	At 1 March 2023 £	Income £	Expenditure £	At 29 February 2024 £
Youth club grants fund	—	90,306	(80,539)	9,767

15. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Current assets	5,541	—	5,541
Creditors less than 1 year	(780)	—	(780)
Net assets	4,761	—	4,761

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Current assets	1,843	9,923	11,766
Creditors less than 1 year	(780)	(156)	(936)
Net assets	1,063	9,767	10,830

AZAMRAH YOUTH CLUB

England & Wales - Charity number 1154047

Accounts

CHARITY REGISTRATION NUMBER: 1154047

Azamrah Youth Club
Unaudited Financial Statements
29 February 2024

HAFFNER HOFF LTD

Accountants
2nd Floor - Parkgates
Bury New Road
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M25 0TL

Azamrah Youth Club

Financial Statements

Year ended 29 February 2024

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Azamrah Youth Club

Trustees' Annual Report

Year ended 29 February 2024

The trustees present their report and the unaudited financial statements of the charity for the year ended 29 February 2024.

Reference and administrative details

Registered charity name Azamrah Youth Club

Charity registration number 1154047

Principal office 4 Ivy Gardens
Salford
Manchester
M7 4NY

The trustees

Mrs B Brand
Mrs R Goldman
Mrs N Abenson

Independent examiner Mr Howard Schwalbe ACA
2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

Azamrah Youth Club

Trustees' Annual Report *(continued)*

Year ended 29 February 2024

Structure, governance and management

Azamrah Youth Club is constituted under a deed dated 1 February 2013. It is a registered charity with a charity number 1154047 and was registered on 2 October 2013.

Recruitment and appointment of new trustees would be in line with the trust deed and with the consent of the trustees. The criteria set for the suitable candidate would be someone who is sensitive to the needs and demands of the organisation.

There is no chief executive officer. The day to day affairs are undertaken by Mrs Goldman on behalf of the trustees. All major decisions are taken collectively by the trustees and all the trustees give of their time freely. The trustees are unpaid and details of any related party transactions are disclosed as applicable in the notes to the accounts. The arrangements for setting the pay of the charity's employees is the sole domain of the trustees.

A policy and procedure for the induction and training of new trustees is currently being developed and will be implemented in the coming year.

Risk review

The trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the trust, and are satisfied that systems are in place to manage our exposure to the major risks.

The risks faced by the trust are principally operational risks from ineffective grant making or direct charitable activity.

These risks are managed by the trustees researching potential beneficiaries before granting donations or paying out funds for direct charitable activity.

Report back and review procedures strengthen these safeguards to ensure public benefit is achieved from all grants and payments.

Azamrah Youth Club

Trustees' Annual Report *(continued)*

Year ended 29 February 2024

Objectives and activities

The objects of the charity are: (i) the provision of facilities for recreation and other leisure time occupation for children and young people who are in need of such provision because of their youth, age, infirmity, poverty or social and economic circumstances and with the object of improving their lives; (ii) to help young people especially but not exclusively through leisure time activities so as to develop their capabilities that they may grow to full maturity as individuals and members in society.

Public benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit and in particular to its supplementary public benefit guidance on advancing education when reviewing the charity's aims and objectives and in planning future activities and setting grant making policy for the year.

Grant making policy

The charity is funded by donations and grants. The charity gives out grants in line with the above objects.

There were no grants paid to institutions or individuals during the year.

The trustees consider they have met the public benefit test and outline these achievements below.

The trustees measure the success of achieving the stated aims by the number and value of grants paid out for each object. The grants paid out in the year are detailed in the notes to the accounts and the trustees consider they have met their aims successfully this year.

The trustees consider the shorter term aims to be similar to the longer term aims and assess the achievement of the charity in the same way.

Azamrah Youth Club

Trustees' Annual Report *(continued)*

Year ended 29 February 2024

Achievements and performance

In this report we elated to detail our extensive and promising accomplishments over the past year and preview what's next for Azamrah. With a commitment to empowering and inspiring young people to unlock their true potential through our sports-themed, creative, physical, recreational activities we were able to provide opportunities for children and young people from underserved communities to explore nature, discover new talents, make new friends, develop confidence and create new goals for the future.

We have made it our mission to create a welcoming environment where families can approach us confidently, knowing they will be treated with respect and dignity. Our longstanding relationships with ethnic minority communities have built a foundation of trust, allowing us to reach those who need our help the most. It is these communities, grappling with challenges such as poverty, mental health struggles, disability, and overcrowded housing. It is the circumstances they face that create a cycle that traps families in despair, making it hard for them to see a way out. For many, the current cost-of-living crisis has intensified this struggle, as they face not just financial strain but also deteriorating mental health and social isolation.

However, with the support from loyal donors, funders and volunteers we have managed to guide a generation of young people who will grow up healthy, happy and empowered so they can be active community members and problem solvers.

I hope you will find a way to join us in this work

Let's make it happen together!!

A Summer of Joy: Holiday Youth Clubs

During the joyful school holidays, our charity became a beacon of light for over 300 children aged 3-11, creating holiday youth clubs designed not just for entertainment, but for genuine enrichment and discovery. Each playscheme unfolded as a week filled with laughter, creativity, and friendship, crafting cherished memories that these children will carry in their hearts forever. While we maintain a nominal charge for attendance-merely a token gesture that does not reflect the true investment in these wondrous experiences-we stand firmly committed to inclusivity. When circumstances call for it, we waive fees in alignment with our waiver policy, ensuring that no child is denied the happiness of these opportunities.

Empowering Young Leaders: Youth Volunteer Program

Moreover, our mission extends beyond just the younger children; it encompasses the spirit of leadership and community involvement. Our playschemes also opened doors for approx.. 40 young people aged 12-14 to step into the rewarding roles of volunteers, offering support to the play workers and gaining their own leadership experience in the process. These budding leaders learnt the value of teamwork, empathy, and responsibility, all while helping to create vibrant and enriching experiences for their younger peers. This intertwining of ages not only strengthened the bonds within our community but also fosters an environment where the youth can thrive together.

Thrilling Fun Days: Celebrating Community

In addition to our weeklong playschemes, the charity brought excitement to the community through two electrifying fun days, drawing in over 300 children who were eager to revel in the joy of shared experiences. These days were crafted not just to entertain but to cultivate a sense of belonging and togetherness, where laughter echoed and smiles reigned supreme. The joy of making new friends and

Azamrah Youth Club

Trustees' Annual Report *(continued)*

Year ended 29 February 2024

rekindling old friendships ignited a sense of community that bound us all closer.

Gratitude for Support: Acknowledging Our Partners

Our heartfelt appreciation extends to the various grant-making authorities acknowledged in our accounts-without their generous support, these transformative youth activities might have remained a dream rather than a reality. We want to express our specific gratitude to the government's Holiday Activities and Food (HAF) programme, which has played a vital role in providing nourishment and joy to the community's children during the school holidays. Our collaboration with Bury and Salford local authorities has ensured that we can enhance the holiday experiences of the youth, adding layers of enrichment that resonate far beyond mere entertainment.

Adventures Await: Special Trips for Teens

But our commitment to the youth does not stop there! The charity has taken it a step further, offering specially arranged trips for high school-age children that transport them to exhilarating venues they might not otherwise have the chance to explore. Recognizing the financial barriers that many families face, we meticulously select locations such as water parks and trampoline centers based on the interests and desires expressed by the young people themselves. Each trip is designed to be not only a thrilling adventure but also a wholesome recreational opportunity that promotes physical health and social engagement.

Lasting Memories: Enriching School Holidays

With 150-200 enthusiastic young explorers participating in these adventures, we have cast a spell of joy and excitement over their school holidays, allowing them the much-needed outlet to decompress after intense terms of study. Every experience is crafted to be memorable-an opportunity to unwind, connect with peers, and create lasting bonds. Through these memorable excursions, we aim to foster a sense of exploration and curiosity, reminding our youth that there is a world brimming with possibilities just waiting to be discovered. Together, we are not just enriching their holidays; we are nurturing a future filled with joy, community, and endless possibilities!

Plans for the Future

As part of our annual review and planning process the charity has undertaken to :

- * Increase our organisational reach and enhance services
- * Increase our organisational impact
- * Increase our organisational sustainability

Reflecting on user feedback, these objectives will be met through both introducing new initiatives as well as enhancing existing programs to include:

- An after school programme for disadvantaged young people who face isolation and boredom.
- Healthy lifestyle workshops designed to educate young people about making informed choices to their physical, mental and emotional well being.
- A sports program for young people that provides a safe and inclusive environment to engage in sports.

Azamrah Youth Club

Trustees' Annual Report *(continued)*

Year ended 29 February 2024

- A "back to school" supply drive ensuring that every child has the tools and supplies they need to succeed in their academic journey.

To ensure the success of our strategies, we will implement a robust monitoring and evaluation framework to assess our impact and gather feedback from our participants. Furthermore, we recognize the importance of staff development, and we plan to invest in training workshops to enhance our team's capacity to meet the growing needs of our community.

Financial review

The charity received £6,366 in donations and £90,306 in grants during the year. The charity paid out £88,774 directly for youth club expenditure including materials, equipment, refreshments, play workers, other direct costs and support costs.

The trustees consider the above expenditure is in line with the objects of the charity.

The charity has governance costs that comprise professional fees and sundry office costs.

There were no material fundraising costs during the year.

There were no related party transactions in the reporting period.

The split between restricted and unrestricted funds is as disclosed on the face of the SOFA.

There was an overall net income and net movement in funds for the year amounting to £8,083.

Reserves policy

The unrestricted fund represents the unrestricted funds arising from past operating results. The trustees wish to keep reserves as low as possible in order to maximise paying out for the clubs.

The trustees are satisfied that the balance of the fund is an acceptable level of reserves given the nature of revenue receipts against grants payable.

In considering the limited financial obligations of the charity, the trustees have resolved to maintain a minimum reserve practical for donations which are seasonal.

The free reserves stand at £10,830 of which £9,767 relates to the restricted funds and £1,063 to the unrestricted funds.

The trustees' annual report was approved on 3 December 2024 and signed on behalf of the board of trustees by:

Mrs B Brand
Trustee

Azamrah Youth Club

Independent Examiner's Report to the Trustees of Azamrah Youth Club

Year ended 29 February 2024

I report to the trustees on my examination of the financial statements of Azamrah Youth Club ('the charity') for the year ended 29 February 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Howard Schwalbe ACA
Independent Examiner

2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

3 December 2024

Azamrah Youth Club

Statement of Financial Activities

Year ended 29 February 2024

		2024		2023	
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Donations and legacies	4	6,366	90,306	96,672	96,176
Investment income	5	185	–	185	63
Total income		<u>6,551</u>	<u>90,306</u>	<u>96,857</u>	<u>96,239</u>
Expenditure					
Expenditure on charitable activities	6,7	8,235	80,539	88,774	116,715
Total expenditure		<u>8,235</u>	<u>80,539</u>	<u>88,774</u>	<u>116,715</u>
Net income/(expenditure) and net movement in funds		<u>(1,684)</u>	<u>9,767</u>	<u>8,083</u>	<u>(20,476)</u>
Reconciliation of funds					
Total funds brought forward		2,747	–	2,747	23,223
Total funds carried forward		<u>1,063</u>	<u>9,767</u>	<u>10,830</u>	<u>2,747</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 10 to 15 form part of these financial statements.

Azamrah Youth Club

Statement of Financial Position

29 February 2024

	Note	2024 £	£	2023 £
Current assets				
Cash at bank and in hand		11,766		5,009
Creditors: amounts falling due within one year	13	<u>936</u>		<u>2,262</u>
Net current assets			10,830	2,747
Total assets less current liabilities			10,830	2,747
Net assets			10,830	2,747
Funds of the charity				
Restricted funds			9,767	–
Unrestricted funds			<u>1,063</u>	<u>2,747</u>
Total charity funds	14		10,830	2,747

These financial statements were approved by the board of trustees and authorised for issue on 3 December 2024, and are signed on behalf of the board by:

Mrs R Goldman
Trustee

The notes on pages 10 to 15 form part of these financial statements.

Azamrah Youth Club

Notes to the Financial Statements

Year ended 29 February 2024

1. General information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 4 Ivy Gardens, Salford, Manchester, M7 4NY.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported.

Fund accounting

Unrestricted funds held by the charity are funds that can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds held by the charity relate to specific youth club grants received by the charity that remain unspent at the year end in line with each grant funders regulations.

Azamrah Youth Club

Notes to the Financial Statements *(continued)*

Year ended 29 February 2024

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

4. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations			
Donations	6,366	–	6,366

Azamrah Youth Club

Notes to the Financial Statements *(continued)*

Year ended 29 February 2024

4. Donations and legacies *(continued)*

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Grants			
J C H F	–	–	–
Awards for All	–	9,980	9,980
Shoresh	–	–	–
Bury HAF	–	42,106	42,106
The Gosling Foundation	–	5,000	5,000
Cash for Kids	–	3,500	3,500
Salford Community Grant	–	28,880	28,880
CST	–	840	840
	<u>6,366</u>	<u>90,306</u>	<u>96,672</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations			
Donations	2,560	–	2,560
Grants			
J C H F	–	5,000	5,000
Awards for All	–	–	–
Shoresh	–	1,500	1,500
Bury HAF	–	29,960	29,960
The Gosling Foundation	–	–	–
Cash for Kids	–	–	–
Salford Community Grant	–	57,156	57,156
CST	–	–	–
	<u>2,560</u>	<u>93,616</u>	<u>96,176</u>

5. Investment income

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Bank interest receivable	<u>185</u>	<u>185</u>	<u>63</u>	<u>63</u>

Azamrah Youth Club

Notes to the Financial Statements *(continued)*

Year ended 29 February 2024

6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Youth club activities	–	80,539	80,539
Support costs	8,235	–	8,235
	<u>8,235</u>	<u>80,539</u>	<u>88,774</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Youth club activities	13,083	93,616	106,699
Support costs	10,016	–	10,016
	<u>23,099</u>	<u>93,616</u>	<u>116,715</u>

7. Expenditure on charitable activities by activity type

	Activities undertaken directly	Support costs	Total funds 2024 £	Total fund 2023 £
Youth club activities	80,539	7,456	87,995	115,994
Governance costs	–	779	779	721
	<u>80,539</u>	<u>8,235</u>	<u>88,774</u>	<u>116,715</u>

8. Analysis of support costs

	Analysis of support costs £	Total 2024 £	Total 2023 £
General office	7,456	7,456	9,295
Governance costs	779	779	721
	<u>8,235</u>	<u>8,235</u>	<u>10,016</u>

9. Analysis of grants

	2024 £	2023 £
Grants to individuals		
Respite Grants	–	150
Total grants	<u>–</u>	<u>150</u>

Azamrah Youth Club

Notes to the Financial Statements *(continued)*

Year ended 29 February 2024

10. Independent examination fees

	2024	2023
	£	£
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>780</u>	<u>720</u>

11. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024	2023
	£	£
Wages and salaries	<u>16,278</u>	<u>18,328</u>

The average head count of employees during the year was 2 (2023: 2). The average number of full-time equivalent employees during the year is analysed as follows:

	2024	2023
	No.	No.
Number of play workers	<u>2</u>	<u>2</u>

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

12. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

13. Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals and deferred income	780	720
Social security and other taxes	<u>156</u>	<u>1,542</u>
	<u>936</u>	<u>2,262</u>

14. Analysis of charitable funds

Unrestricted funds

	At 1 March 2023	Income £	Expenditure £	At 29 February 2024 £
General funds	<u>2,747</u>	<u>6,551</u>	<u>(8,235)</u>	<u>1,063</u>

	At 1 March 2022	Income £	Expenditure £	At 28 February 2 023 £
General funds	<u>23,223</u>	<u>2,623</u>	<u>(23,099)</u>	<u>2,747</u>

Azamrah Youth Club

Notes to the Financial Statements *(continued)*

Year ended 29 February 2024

14. Analysis of charitable funds *(continued)*

Restricted funds

	At 1 March 2023 £	Income £	Expenditure £	At 29 February 2024 £
Youth club grants fund	<u>–</u>	<u>90,306</u>	<u>(80,539)</u>	<u>9,767</u>

	At 1 March 2022 £	Income £	Expenditure £	At 28 February 2 023 £
Youth club grants fund	<u>–</u>	<u>93,616</u>	<u>(93,616)</u>	<u>–</u>

15. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Current assets	1,843	9,923	11,766
Creditors less than 1 year	<u>(780)</u>	<u>(156)</u>	<u>(936)</u>
Net assets	<u>1,063</u>	<u>9,767</u>	<u>10,830</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Current assets	5,009	–	5,009
Creditors less than 1 year	<u>(2,262)</u>	<u>–</u>	<u>(2,262)</u>
Net assets	<u>2,747</u>	<u>–</u>	<u>2,747</u>

16. Taxation

Azamra Youth Club is a registered charity and therefore is not liable to income tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.

AZAMRAH YOUTH CLUB

England & Wales - Charity number 1154047

Accounts

Azamrah Youth Club
Unaudited Financial Statements
28 February 2023

HAFFNER HOFF LTD

Accountants
2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

Azamrah Youth Club

Financial Statements

Year ended 28 February 2023

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Azamrah Youth Club

Trustees' Annual Report

Year ended 28 February 2023

The trustees present their report and the unaudited financial statements of the charity for the year ended 28 February 2023.

Reference and administrative details

Registered charity name	Azamrah Youth Club
Charity registration number	1154047
Principal office	4 Ivy Gardens Salford Manchester M7 4NY
The trustees	Mrs B Brand Mrs R Goldman Mrs N Abenson
Independent examiner	Mr Howard Schwalbe ACA 2nd Floor - Parkgates Bury New Road Prestwich Manchester M25 0TL

Azamrah Youth Club

Trustees' Annual Report *(continued)*

Year ended 28 February 2023

Structure, governance and management

Azamrah Youth Club is constituted under a deed dated 01 February 2013. It is a registered charity with a charity number 1154047 and was registered on 02 October 2013.

Recruitment and appointment of new trustees would be in line with the Trust Deed and with the consent of the trustees. The criteria set for the suitable candidate would be someone who is sensitive to the needs and demands of the organisation.

There is no chief executive officer. The day-to-day affairs are undertaken by Mrs Goldman on behalf of the trustees. All major decisions are taken collectively by the trustees and all the trustees give of their time freely. The trustees are unpaid and details of any related party transactions are disclosed as applicable in the notes to the accounts. The arrangements for setting the pay of the charity's employees is the sole domain of the trustees.

A policy and procedure for the induction and training of new trustees is currently being developed and will be implemented in the coming year.

Risk review

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the Trust, and are satisfied that systems are in place to manage our exposure to the major risks.

The risks faced by the trust are principally operational risks from ineffective grant making or direct charitable activity.

These risks are managed by the trustees researching potential beneficiaries before granting donations or paying out funds for direct charitable activity.

Report back and review procedures strengthen these safeguards to ensure public benefit is achieved from all grants and payments.

Azamrah Youth Club

Trustees' Annual Report *(continued)*

Year ended 28 February 2023

Objectives and activities

The objects of the charity are: (i) the provision of facilities for recreation and other leisure time occupation for children and young people who are in need of such provision because of their youth, age, infirmity, poverty or social and economic circumstances and with the object of improving their lives; (ii) to help young people especially but not exclusively through leisure time activities so as to develop their capabilities that they may grow to full maturity as individuals and members in society.

Public benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit and in particular to its supplementary public benefit guidance on advancing education when reviewing the charity's aims and objectives and in planning future activities and setting grant making policy for the year.

Grant making policy

The charity is funded by donations and grants. The charity gives out grants in line with the above objects.

There were no grants paid to institutions or individuals during the year.

The trustees consider they have met the public benefit test and outline these achievements below.

The trustees measure the success of achieving the stated aims by the number and value of grants paid out for each object. The grants paid out in the year are detailed in the notes to the accounts and the trustees consider they have met their aims successfully this year.

The trustees consider the shorter term aims to be similar to the longer term aims and assess the achievement of the charity in the same way.

Azamrah Youth Club

Trustees' Annual Report *(continued)*

Year ended 28 February 2023

Achievements and performance

The charity received £2,560 in donations and £93,616 in grants during the year. The charity paid out £116,715 directly for youth club expenditure including materials, equipment, refreshments, play workers, other direct costs and support costs.

The trustees consider the above expenditure is in line with the objects of the charity.

The charity has governance costs that comprise professional fees and sundry office costs.

The charity ran three successful weeklong youth clubs for children aged 3 to 11 during the year that catered for over 300 children each time. In addition, a group of 40 young people aged 12 to 14 years old were recruited as young volunteers for each scheme that was run by the charity to support the play workers. A small charge is made for the children who attend that in no way covers the costs associated with the youth club. This charge is waived where and when necessary, in line with our waiver policy.

The charity also ran two fun days for children that was attended by over 300 children.

The trustees wish to express their appreciation to the various grant making authorities listed in the grant income note to the accounts. The trustees are certain that without their support these youth clubs would simply not have taken place.

There were no material fundraising costs during the year.

There were no related party transactions in the reporting period.

The split between restricted and unrestricted funds is as disclosed on the face of the SOFA.

There was an overall net expenditure and net movement in funds for the year amounting to £20,476.

Financial review

The trustees feel that the activity reflects the profile and standing within the local community. The impact for future year's expenditure is self-evident and the trustees would like to record their appreciation for all the financial support received from benefactors during the course of the year.

Reserves policy

The Unrestricted Fund represents the unrestricted funds arising from past operating results. The trustees wish to keep reserves as low as possible in order to maximise paying out for the clubs.

The Trustees are satisfied that the balance of the Fund is an acceptable level of reserves given the nature of revenue receipts against grants payable.

In considering the limited financial obligations of the charity, the trustees have resolved to maintain a minimum reserve practical for donations which are seasonal.

The free unrestricted reserves stand at £2,747.

Azamrah Youth Club

Trustees' Annual Report *(continued)*

Year ended 28 February 2023

The trustees' annual report was approved on 1 November 2023 and signed on behalf of the board of trustees by:

Mrs B Brand
Trustee

Azamrah Youth Club

Independent Examiner's Report to the Trustees of Azamrah Youth Club

Year ended 28 February 2023

I report to the trustees on my examination of the financial statements of Azamrah Youth Club ('the charity') for the year ended 28 February 2023.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Howard Schwalbe ACA

Independent Examiner

2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

1 November 2023

Azamrah Youth Club

Statement of Financial Activities

Year ended 28 February 2023

		2023	2022		
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Donations and legacies	4	2,560	93,616	96,176	104,410
Investment income	5	63	–	63	12
Total income		<u>2,623</u>	<u>93,616</u>	<u>96,239</u>	<u>104,422</u>
Expenditure					
Expenditure on charitable activities	6,7	23,099	93,616	116,715	93,141
Total expenditure		<u>23,099</u>	<u>93,616</u>	<u>116,715</u>	<u>93,141</u>
Net (expenditure)/income and net movement in funds		<u>(20,476)</u>	<u>–</u>	<u>(20,476)</u>	<u>11,281</u>
Reconciliation of funds					
Total funds brought forward		23,223	–	23,223	11,942
Total funds carried forward		<u>2,747</u>	<u>–</u>	<u>2,747</u>	<u>23,223</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 9 to 15 form part of these financial statements.

Azamrah Youth Club

Statement of Financial Position

28 February 2023

	Note	2023 £	£	2022 £
Current assets				
Cash at bank and in hand		5,009		23,883
Creditors: amounts falling due within one year	13	<u>2,262</u>		<u>660</u>
Net current assets			<u>2,747</u>	<u>23,223</u>
Total assets less current liabilities			<u>2,747</u>	<u>23,223</u>
Net assets			<u>2,747</u>	<u>23,223</u>
Funds of the charity				
Unrestricted funds			<u>2,747</u>	<u>23,223</u>
Total charity funds	14		<u>2,747</u>	<u>23,223</u>

These financial statements were approved by the board of trustees and authorised for issue on 1 November 2023, and are signed on behalf of the board by:

Mrs R Goldman
Trustee

The notes on pages 9 to 15 form part of these financial statements.

Azamrah Youth Club

Notes to the Financial Statements

Year ended 28 February 2023

1. General information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 4 Ivy Gardens, Salford, Manchester, M7 4NY.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported.

Fund accounting

Unrestricted funds held by the charity are funds that can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds held by the charity relate to specific youth club grants received by the charity that remain unspent at the year-end in line with each grant funders regulations.

Azamrah Youth Club

Notes to the Financial Statements *(continued)*

Year ended 28 February 2023

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Azamrah Youth Club

Notes to the Financial Statements *(continued)*

Year ended 28 February 2023

3. Accounting policies *(continued)*

Financial instruments *(continued)*

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations			
Donations	2,560	–	2,560

Azamrah Youth Club

Notes to the Financial Statements *(continued)*

Year ended 28 February 2023

4. Donations and legacies *(continued)*

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Grants			
J C H F	–	5,000	5,000
Awards for All	–	–	–
Shoresh	–	1,500	1,500
Salford Council	–	–	–
Bury Council	–	29,960	29,960
Anthony Bourne	–	–	–
The Respite Association	–	–	–
The Church Urban Fund	–	–	–
Salford Community Grant	–	57,156	57,156
Manchester Forever	–	–	–
	<u>2,560</u>	<u>93,616</u>	<u>96,176</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations			
Donations	15,363	–	15,363
Grants			
J C H F	–	2,500	2,500
Awards for All	–	10,000	10,000
Shoresh	1,500	–	1,500
Salford Council	–	26,888	26,888
Bury Council	–	31,766	31,766
Anthony Bourne	–	2,860	2,860
The Respite Association	–	2,300	2,300
The Church Urban Fund	–	2,000	2,000
Salford Community Grant	–	7,212	7,212
Manchester Forever	–	2,021	2,021
	<u>16,863</u>	<u>87,547</u>	<u>104,410</u>

5. Investment income

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Bank interest receivable	<u>63</u>	<u>63</u>	<u>12</u>	<u>12</u>

Azamrah Youth Club

Notes to the Financial Statements *(continued)*

Year ended 28 February 2023

6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Youth club activities	13,083	93,616	106,699
Support costs	10,016	–	10,016
	<u>23,099</u>	<u>93,616</u>	<u>116,715</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Youth club activities	(324)	84,018	83,694
Support costs	4,918	4,529	9,447
	<u>4,594</u>	<u>88,547</u>	<u>93,141</u>

7. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Grant funding of activities £	Support costs £	Total funds 2023 £	Total fund 2022 £
Youth club activities	106,549	150	9,295	115,994	92,481
Governance costs	–	–	721	721	660
	<u>106,549</u>	<u>150</u>	<u>10,016</u>	<u>116,715</u>	<u>93,141</u>

8. Analysis of support costs

	Analysis of support costs £	Total 2023 £	Total 2022 £
General office	9,295	9,295	8,787
Governance costs	721	721	660
	<u>10,016</u>	<u>10,016</u>	<u>9,447</u>

9. Analysis of grants

	2023 £	2022 £
Grants to individuals		
Respite Grants	150	1,835
Total grants	<u>150</u>	<u>1,835</u>

Azamrah Youth Club

Notes to the Financial Statements *(continued)*

Year ended 28 February 2023

10. Independent examination fees

	2023	2022
	£	£
Fees payable to the independent examiner for: Independent examination of the financial statements	720	660

11. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2023	2022
	£	£
Wages and salaries	18,328	22,039

The average head count of employees during the year was 2 (2022: 2). The average number of full-time equivalent employees during the year is analysed as follows:

	2023	2022
	No.	No.
Number of play workers	2	2

No employee received employee benefits of more than £60,000 during the year (2022: Nil).

12. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

13. Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals and deferred income	720	660
Social security and other taxes	1,542	–
	<u>2,262</u>	<u>660</u>

14. Analysis of charitable funds

Unrestricted funds

	At 01 Mar 2022	Income £	Expenditure £	At 28 Feb 2023
General funds	23,223	2,623	(23,099)	2,747

	At 01 Mar 2021	Income £	Expenditure £	At 28 Feb 2022
General funds	10,942	16,875	(4,594)	23,223

Azamrah Youth Club

Notes to the Financial Statements *(continued)*

Year ended 28 February 2023

14. Analysis of charitable funds *(continued)*

Restricted funds

	At 01 Mar 2022 £	Income £	Expenditure £	At 28 Feb 2023 £
Youth club grants fund	<u>–</u>	<u>93,616</u>	<u>(93,616)</u>	<u>–</u>

	At 01 Mar 2021 £	Income £	Expenditure £	At 28 Feb 2022 £
Youth club grants fund	<u>1,000</u>	<u>87,547</u>	<u>(88,547)</u>	<u>–</u>

15. Analysis of net assets between funds

	Unrestricted Funds £	Total Funds 2023 £
Current assets	5,009	5,009
Creditors less than 1 year	<u>(2,262)</u>	<u>(2,262)</u>
Net assets	<u>2,747</u>	<u>2,747</u>

	Unrestricted Funds £	Total Funds 2022 £
Current assets	23,883	23,883
Creditors less than 1 year	<u>(660)</u>	<u>(660)</u>
Net assets	<u>23,223</u>	<u>23,223</u>

16. Taxation

Azamra Youth Club is a registered charity and therefore is not liable to income tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.

AZAMRAH YOUTH CLUB

England & Wales - Charity number 1154047

Accounts



Connect 4

Always Connected

Azamrah Accounts 2022

Unaudited Financial Statements

28 February 2022

CHARITY REGISTRATION NUMBER: 1154047

CONTENTS

Trustee' annual report	4
Independent examiner's report to trustees	11
Statement of financial activities	12
Notes to the financial statements	15



The trustees present their report and the unaudited financial statements of the charity for the year ended 28 February 2022

Reference and administrative details

Registered charity name Azamrah Youth Club
Charity registration number 1154047
Principal office 4 Ivy Gardens
Salford
Manchester
M7 4NY Email: azamrah2@gmail.com
Website: www.azamrahuk.org

The trustees

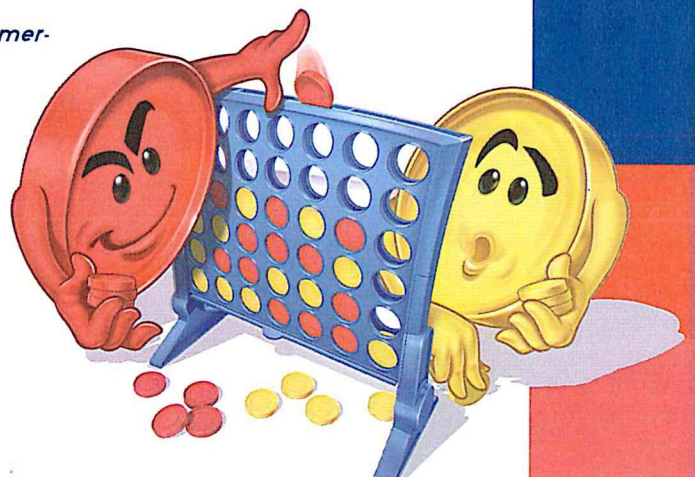
Mrs B Brand
Mrs R Goldman
Mrs N Abenson

Independent examiner

Mr Howard Schwalbe ACA
2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

Creativity is the power to connect the seemingly unconnected.

- William Plomer -



A MESSAGE FROM THE CHAIR

We are delighted to present our annual report and accounts for the year ending 28 February 2022, which has been a year of expansion, both in income received and in our programs. As a result, we have managed to reach out to an increased number of disadvantaged children and young people as well as offer additional services

We are extremely humbled, honoured, and proud to announce that Azamrah has been awarded the Queen's Award for Voluntary Service, The equivalent of an MBE for the voluntary sector. This award represents the highest accolade attainable for any UK charity.

This evidences a project that is highly user led and inclusive, supporting young people and their families whilst broadening the horizons of its young service users. This prestigious award is a true reflection of the years of selfless dedication of all our volunteers who are the force behind Azamrah – our volunteers do not necessarily have the time; they just have the heart."

Over the past year, Azamrah have seen the need for its services to continue to expand due to the difficult economic times we are experiencing and we are grateful to our bank of volunteers who are always ready and available to assist us.

As we look back on the year with quiet satisfaction, we thank our generous funders, who literally 'put us back on our feet' after the pandemic and continue to enable Azamrah to thrive.

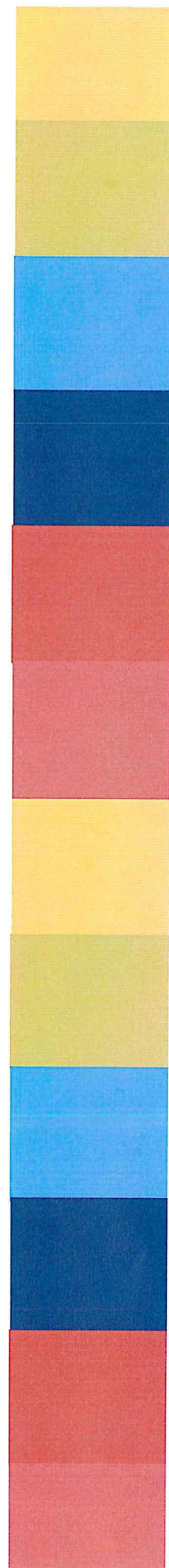
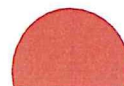
We are indebted to you!!!

We now look towards the future with hope and aspiration to continue to develop and expand our services. Together with your ongoing support we are confident that we can rise to any challenge and be there for children and young people who turn to us for support



**The Queen's Award
for Voluntary Service**

The MBE for volunteer groups



FUTURE PLANS

- 1.To introduce additional programmes to support C&YP as families struggle through the cost of living crisis, with a specific focus on boys programmes
- 2.To introduce an AQA award system for youth to work towards specific goals and gain accreditation upon completion of workshops
- 3.To work towards a quality mark assurance for the charity to reflect its strengths and weaknesses and action taken accordingly
- 4.To introduce a food parcel /voucher system to support families of our users. This is in response to many youth showing worry and concern as they take part in hot nutritious meals during playscheme with the knowledge that their families may be going hungry at home

OBJECTIVES AND ACTIVITIES

The objects of the charity are:

- (i) the provision of facilities for recreation and other leisure time occupation for children and young people who are in need of such provision because of their youth, age, infirmity, poverty or social and economic circumstances and with the object of improving their lives;
- (ii) to help young people especially but not exclusively through leisure time activities so as to develop their capabilities that they may grow to full maturity as individuals and members in society.

FAMILY SUPPORT PROGRAMME

In response to the negative pandemic impacts and the concern children and young people attending the schemes were showing about their families at home; the charity distributed 250 daily hamper boxes containing fruit, nutritious sandwiches and snacks as well as vouchers to be used for small toys which were packed and delivered by our team of volunteers to local families during the summer school holidays.

Our advice line supported 145 Salford families to access the Household support fund thereby helping the council to reach excluded and isolated families.

HOLIDAY PLAYSCHEMES

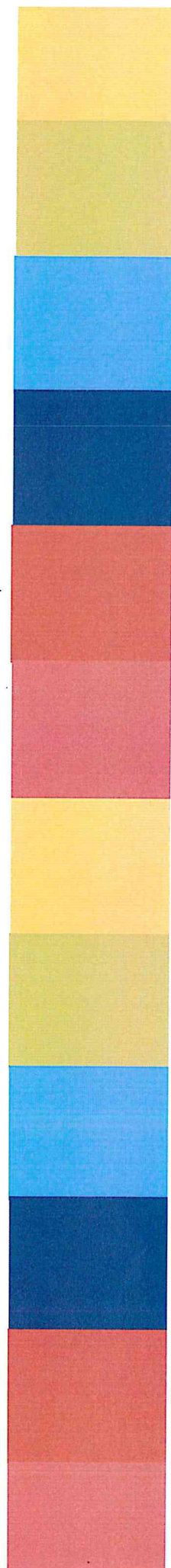
4 weeks of exciting active and enjoyable programmes of activities were enjoyed by 1850 children and young people during the summer, winter and easter school holidays including swimming, trips, cookery, music, team games, arts and crafts and on site visits from a petting farm, fun fair rides inflatables plus lots more.

HALF TERMS



450 girls aged 11 – 16 took part in programmes over the half term breaks, including trips to..... flip out trampoline, chill factor snow tubing. The youth were instrumental in planning and making choices of venues.

**YOU ARE
NOT ALONE**



APPRECIATION

Azamrah would like to express appreciation to the various grant making authorities. ***Without their support the charity's work would simply not have taken place***

***DCMS** – who were instrumental in putting us back on our feet after the covid impacts ensuring we were in a better position to continue running the charity and avoiding closure due to financial pressures

* **Awards for all** – for enabling C&YP to take part in sports and trips as part of our holiday provision

***Forever Manchester** – we were able to open our doors to more children and reach out to those who were so desperate and in need for this service

Near Neighbours - for giving teens a chance to connect with their elders through our intergenerational programme, reducing isolation and loneliness

Salford & Bury Councils – for enabling us to support C&YP to access fun filled days with lots of enriching activities, to eat more healthy, and be more active over the school holidays. Young people also gained a greater knowledge of health and nutrition as a result of all the workshops and hands on activities offered

Jewish Child Holiday Fund – for giving our youth holiday experiences thus creating memories of fun to cherish forever

Respite Association for supporting children with disabilities to join our programmes of activities

Anthony Bourne – for enhancing our youth's holiday experiences and enabling them to participate in a range of exciting activities and trips

And to all the trusts and foundations for your continuous support

YOU WENT
ABOVE
AND
BEYOND

STRUCTURE, GOVERNANCE AND MANAGEMENT GOVERNING DOCUMENT



Azamrah Youth Club is constituted under a deed dated 01 February 2013. It is a registered charity with a charity number 1154047 and was registered on 02 October 2013.

RECRUITMENT AND INDUCTION

Recruitment and appointment of new trustees would be in line with the Trust Deed and with the consent of the trustees. The criteria set for the suitable candidate would be an individual who is sensitive to the demands and requirements of the organisation.

They are inducted into the working of the charity by the current board including all policies and procedures.

The treasurer Mr M Bamberger retired on 10 May 2021 and Mrs N Abenson was voted as new treasurer on 10 May 2021.

There is no chief executive officer. The day-to-day affairs are assumed by Mrs Goldman on behalf of the trustees. All major decisions are taken jointly by the trustees, all of whom volunteer their time freely. The trustees are unpaid, and details of any related party transactions are disclosed as applicable in the notes to the accounts. The arrangements for setting the pay of the charity's employees are the sole domain of the trustees.

RISK

REVIEW

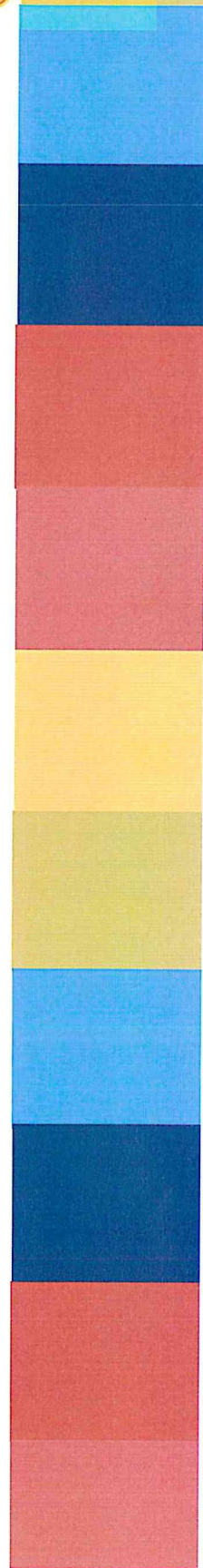
The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the Trust and are satisfied that systems are in place to manage our exposure to the major risks.

Additional policies, procedures and safety measures have been put in place in response to the pandemic ensuring the highest level of health and safety standards are kept to at all times, keeping within government guidelines at all times

The risks faced by the Trust are primarily operational risks from ineffective grant making or direct charitable activity.

These risks are managed by the trustees researching potential beneficiaries before granting donations or paying out funds for direct charitable activity.

Report back and review practices reinforce these safeguards to ensure public benefit is achieved from all grants and payments.





PUBLIC BENEFIT

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit and in particular to its supplementary public benefit guidance on advancing education when reviewing the charity's aims and objectives and in planning future activities and setting grant making policy for the year.



GRANT MAKING POLICY

The charity is funded by donations and grants. The charity gives out grants in line with the above objects.

The trustees consider they have met the public benefit test and outline these achievements below.

The trustees measure the success of achieving the stated aims by the number and value of grants paid out for each object. The grants paid out in the year are detailed in the notes to the accounts and the trustees consider they have met their aims successfully this year. The trustees consider the shorter term aims to be similar to the longer term aims and assess the achievement of the charity in the same way.



ACHIEVEMENTS AND PERFORMANCE

The charity received £16,863 in donations and £87,547 in grants during the year. The charity paid out £83,694 directly for youth club expenditure including materials, equipment, refreshments, play workers, other direct costs and £9,447 support costs.

The trustees consider the above expenditure is in line with the objects of the charity.

The charity has governance costs that comprise professional fees and sundry office costs.

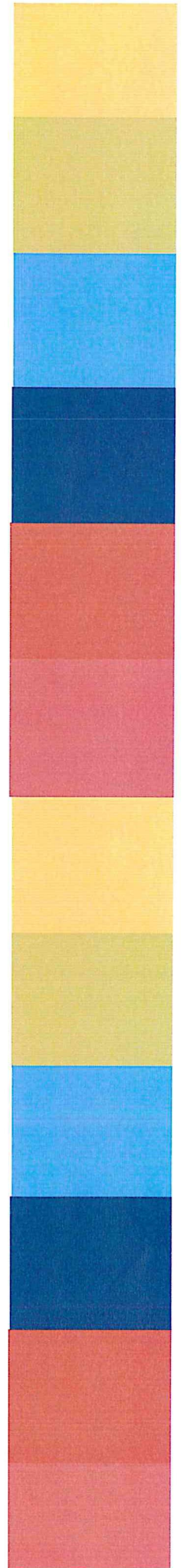
The trustees wish to express their appreciation to Bnos Yisroel School for the free use of their facilities whilst running the youth clubs.

There were no material fundraising costs during the year.

There were no related party transactions in the reporting period.

The split between restricted and unrestricted funds is as disclosed on the face of the SOFA.

There was an overall net gain and net movement in funds for the year amounting to £11,281 of which £12,281 relates to the unrestricted fund.





FINANCIAL REVIEW

The trustees feel that the activity reflects the profile and standing within the local community. The impact for future year's expenditure is self evident and the trustees would like to record their appreciation for all the financial support received from benefactors during the course of the year.

RESERVES POLICY

The Unrestricted Fund represents the unrestricted funds arising from past operating results. The trustees wish to keep reserves as low as possible in order to maximise paying out for the clubs.

The Trustees are satisfied that the balance of the Fund is an acceptable level of reserves given the nature of revenue receipts against grants payable.

In considering the limited financial obligations of the charity, the trustees have resolved to maintain a minimum reserve practical for donations which are seasonal.

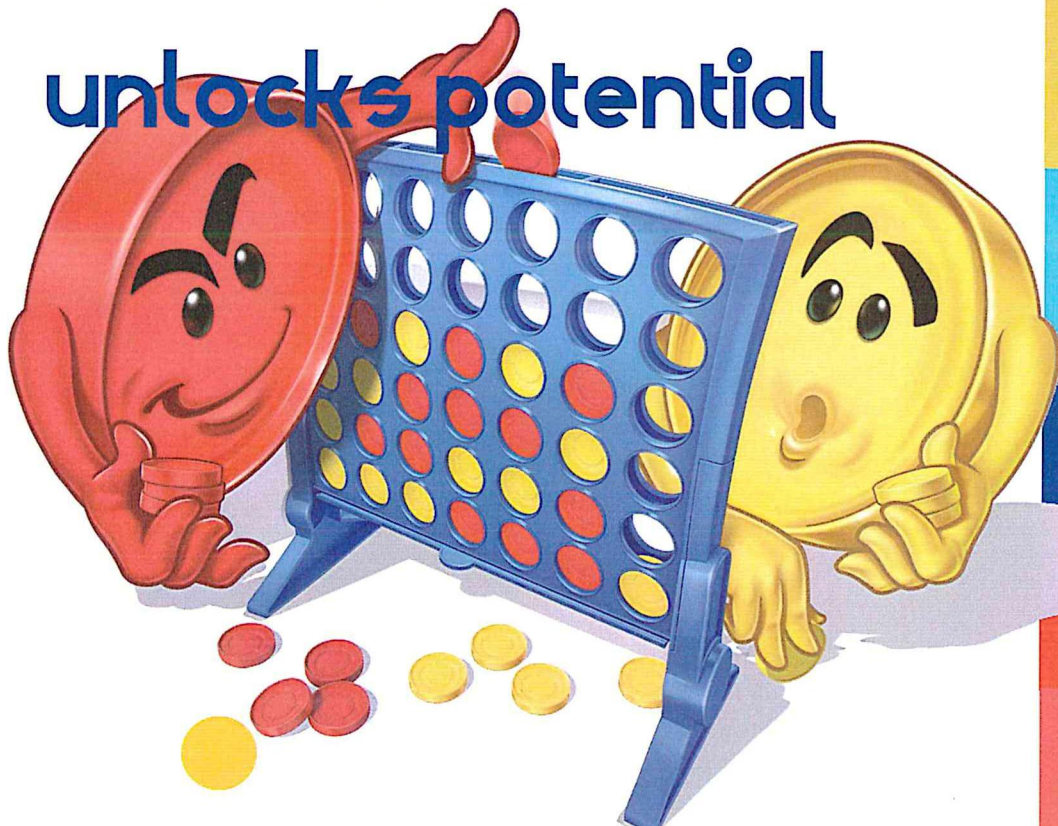
The free unrestricted reserves stand at £23,223.

Mrs B Brand

B Brand

Trustee

Connection is the key
that
unlocks potential



ACTIVITIES EVENTS 2022

EXPLORE THE FUN.....

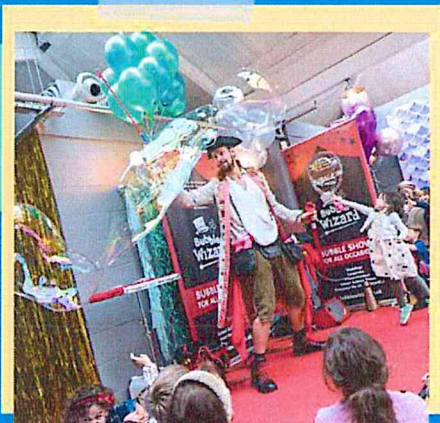
SPORTS PROGRAMME



LIFESKILLS WORKSHOP



RECREATIONAL OPPORTUNITIES



CREATIVE ARTS WORKSHOP

WE ARE PASSIONATE AND AIM TO IMPROVE PHYSICAL FITNESS, DEVELOP HEALTHY LIFESTYLES AND PROMOTE OVERALL EMOTIONAL WELLBEING WHICH IS ACHIEVED THROUGH OUR RANGE OF ACTIVITIES INCLUDING DRAMA, ARTS AND CRAFTS,

TRIPS, SWIMMING AND PLUS LOTS MORE

THE TRUSTEES OF AZAMRAH YOUTH CLUB

INDEPENDENT EXAMINERS REPORT

I report to the trustees on my examination of the financial statements of Azamrah Youth Club ('the charity') for the year ended 28 February 2022.



RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.



INDEPENDENT EXAMINER STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

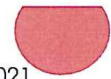
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Mr Howard Schwalbe ACA
Independent Examiner

2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

15 November 2022





Note	2022			2021	
	Unrestricted funds	Restricted funds	Total funds	Total funds	
	£	£	£	£	
INCOME AND ENDOWMENTS					
Donations and legacies	4	16,863	87,547	104,410	35,612
Investment income	5	12	-	12	8
Total income		<u>16,875</u>	<u>87,547</u>	<u>104,422</u>	<u>35,620</u>
EXPENDITURE					
Expenditure on charitable activities	6,7	4,594	88,547	93,141	30,234
Total expenditure		<u>4,594</u>	<u>88,547</u>	<u>93,141</u>	<u>30,234</u>
Net income and net movement in funds		<u>12,281</u>	<u>(1,000)</u>	<u>11,281</u>	<u>5,386</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		10,942	1,000	11,942	6,556
Total funds carried forward		<u>23,223</u>	<u>-</u>	<u>23,223</u>	<u>11,942</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.



Note		2022	2021
	£	£	£
CURRENT ASSETS			
Cash at bank and in hand		23,883	12,542
Creditors: amounts falling due within one year	13	660	600
Net current assets		<u>23,223</u>	<u>11,942</u>
Total assets less current liabilities		<u>23,223</u>	<u>11,942</u>
Net assets		<u>23,223</u>	<u>11,942</u>

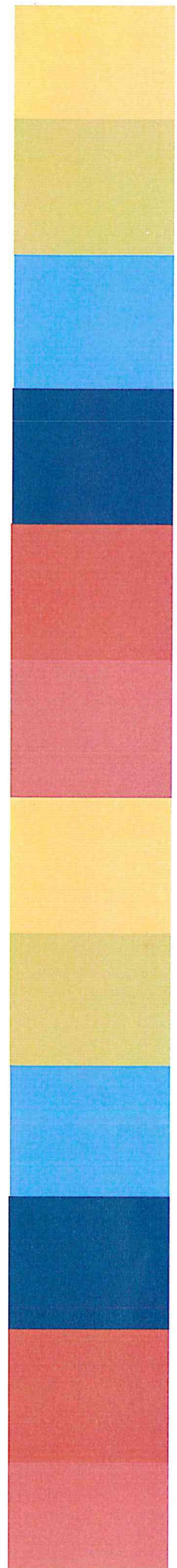
FUNDS OF THE CHARITY

Restricted funds		-	1,000
Unrestricted funds		23,223	10,942
Total charity funds	14	<u>23,223</u>	<u>11,942</u>

These financial statements were approved by the board of trustees and authorised for issue on 15 November 2022, and are signed on behalf of the board by:

Mrs R Goldman

Trustee





1. GENERAL

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 4 Ivy Gardens, Salford, Manchester, M7 4NY.



2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.



3. ACCOUNTING POLICIES



-BASIS OF PREPARATION

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure. The financial statements are prepared in sterling, which is the functional currency of the entity.



-GOING CONCERN

There are no material uncertainties about the charity's ability to continue.



-JUDGEMENT & KEY SOURCES OF ESTIMATION UNCERTAINTY

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported.



-FUND ACCOUNTING

Unrestricted funds held by the charity are funds that can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds held by the charity relate to specific youth club grants received by the charity that remain unspent at the year end in line with each grant funders regulations.



-INCOMING RESOURCES

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:-income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

-Legacy income is recognised when receipt is probable and entitlement is established.

-Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.

-Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.



-RESOURCES EXPENDED

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

_expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.

_expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its

charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

_other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its

expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.



-FINANCIAL INSTRUMENTS

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.



4. DONATIONS AND LEGACIES

Unrestricted Funds	Restricted Funds	Total Funds 2022	
£	£	£	£

DONATIONS

Donations	15,363	–	15,363
-----------	--------	---	--------

GRANTS

Souter	–	–	–
The Charity Service	–	–	–
J C H F	–	2,500	2,500
Jewish Childs Day	–	–	–
Salford City Council	–	–	–
BBC	–	–	–
Awards for All	–	10,000	10,000
Shoresh	1,500	–	1,500
Salford Council	–	26,888	26,888
Bury Council	–	31,766	31,766
Anthony Bourne	–	2,860	2,860
The Respite Association	–	2,300	2,300
The Church Urban Fund	–	2,000	2,000
Salford Community Grant	–	7,212	7,212
Local Connection	–	–	–
Manchester Forever	–	2,021	2,021
Peter Kershaw	–	–	–
St James Place	–	–	–
	<u>16,863</u>	<u>87,547</u>	<u>104,410</u>

Unrestricted Funds	Restricted Funds	Total Funds 2021	
£	£	£	£

DONATIONS

Donations	7,714	–	7,714
-----------	-------	---	-------

GRANTS

Souter	1,000	–	1,000
The Charity Service	–	1,000	1,000
J C H F	–	–	–
Jewish Childs Day	–	1,800	1,800
Salford City Council	–	2,498	2,498
BBC	–	4,000	4,000
Awards for All	–	8,600	8,600
Shoresh	1,000	–	1,000
Salford Council	–	–	–
Bury Council	–	–	–
Anthony Bourne	–	–	–
The Respite Association	–	–	–
The Church Urban Fund	–	–	–
Salford Community Grant	–	–	–
Local Connection	–	2,500	2,500
Manchester Forever	–	1,000	1,000
Peter Kershaw	–	2,000	2,000
St James Place	–	2,500	2,500
	<u>9,714</u>	<u>25,898</u>	<u>35,612</u>

5. INVESTMENT INCOME

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Bank interest receivable	12	12	8	8
	==	==	==	==

6. EXPENDITURE ON CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Youth club activities	(324)	84,018	83,694
Support costs	4,918	4,529	9,447
	==	==	==
	4,594	88,547	93,141

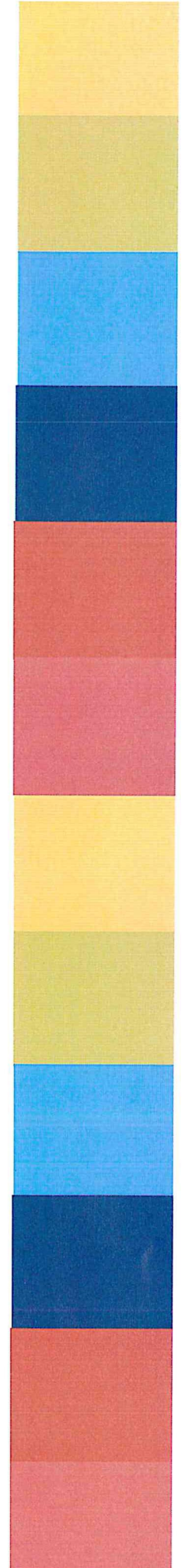
	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Youth club activities	3,330	24,898	28,228
Support costs	2,006	–	2,006
	==	==	==
	5,336	24,898	30,234

7. EXPENDITURE ON CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Activities un- dertaken di- rectly £	Grant funding of activities £	Support costs £	Total funds 2022 £	Total fund 2021 £
Youth club activities	81,859	1,835	8,787	92,481	29,633
Governance costs	–	–	660	660	601
	==	==	==	==	==
	81,859	1,835	9,447	93,141	30,234

8. ANALYSIS OF SUPPORT COSTS

	Analysis of support costs £	Total 2022 £	Total 2021 £
General office	8,787	8,787	1,405
Governance costs	660	660	601
	==	==	==
	9,447	9,447	2,006



9. ANALYSIS OF GRANTS

	2022 £	2021 £
Grants to individuals		
Respite Grants	1,835	—
Total grants	<u>1,835</u>	<u>—</u>

10. INDEPENDENT EXAMINATION FEES

	2022 £	2021 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>660</u>	<u>600</u>

11. STAFF COSTS

The average head count of employees during the year was 2 (2021: 1). The average number of full-time equivalent employees during the year is analysed as follows:

	2022 No.	2021 No.
Number of play workers	<u>2</u>	<u>1</u>

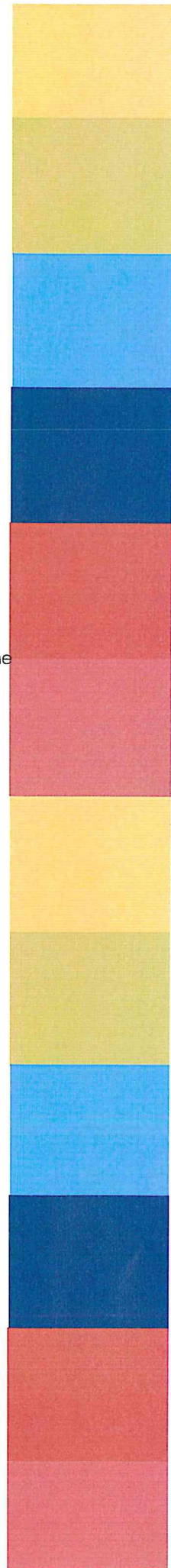
No employee received employee benefits of more than £60,000 during the year (2021: Nil).

12. TRUSTEE REMUNERATION AND EXPENSES

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Accruals and deferred income	<u>660</u>	<u>600</u>



14. ANALYSIS OF CHARITABLE FUNDS

UNRESTRICTED FUNDS

	At 01 Mar 2021	Income	Expenditure	At 28 Feb 2022
	£	£	£	£
General funds	10,942	16,875	(4,594)	23,223

	At 01 Mar 2020	Income	Expenditure	At 28 Feb 2021
	£	£	£	£
General funds	6,556	9,722	(5,336)	10,942

RESTRICTED FUNDS

	At 01 Mar 2021	Income	Expenditure	At 28 Feb 2022
	£	£	£	£
Youth club grants fund	1,000	87,547	(88,547)	-

	At 01 Mar 2020	Income	Expenditure	At 28 Feb 2021
	£	£	£	£
Youth club grants fund	-	25,898	(24,898)	1,000

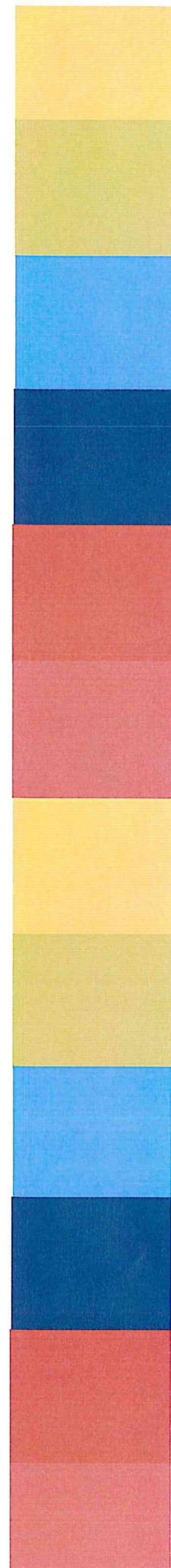
15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Current assets	23,883	-	23,883
Creditors less than 1 year	(660)	-	(660)
Net assets	23,223	-	23,223

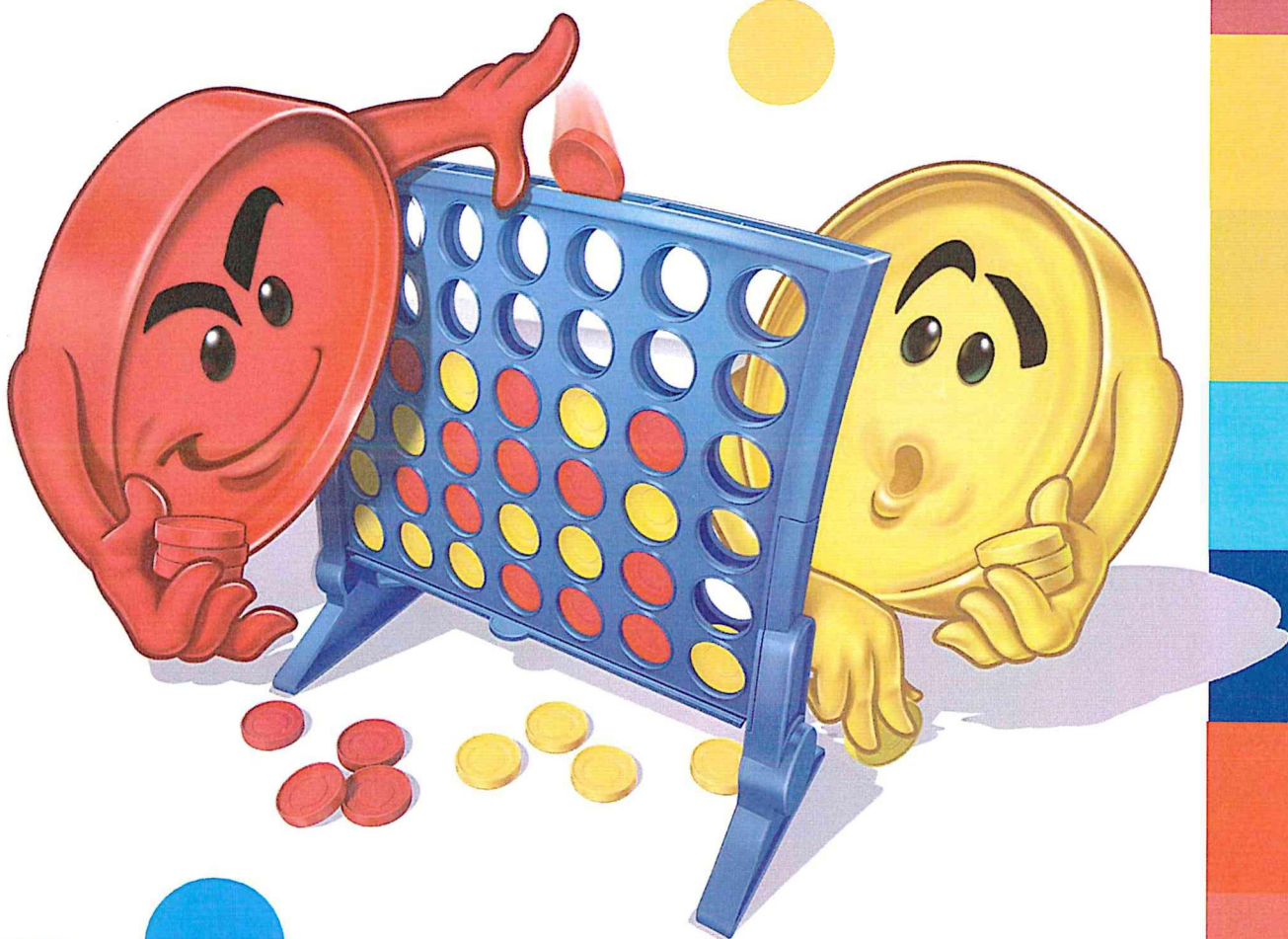
	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Current assets	11,542	1,000	12,542
Creditors less than 1 year	(600)	-	(600)
Net assets	10,942	1,000	11,942

16. TAXATION

Azamra Youth Club is a registered charity and therefore is not liable to income tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.



Less dejection
more
connection.



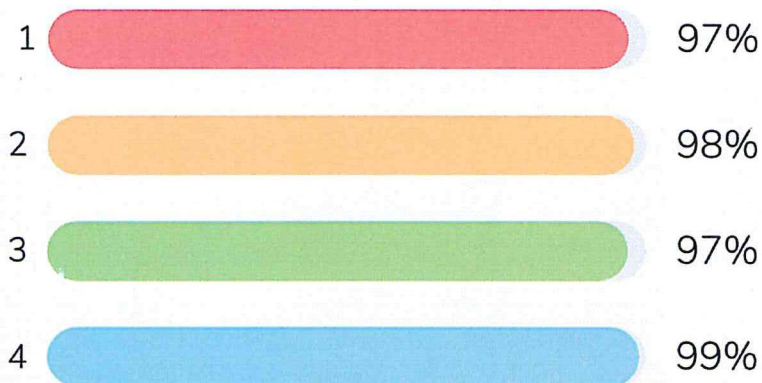
C&YP FEEDBACK 2022

Question 1: Does Azamrah make your holiday more enjoyable?

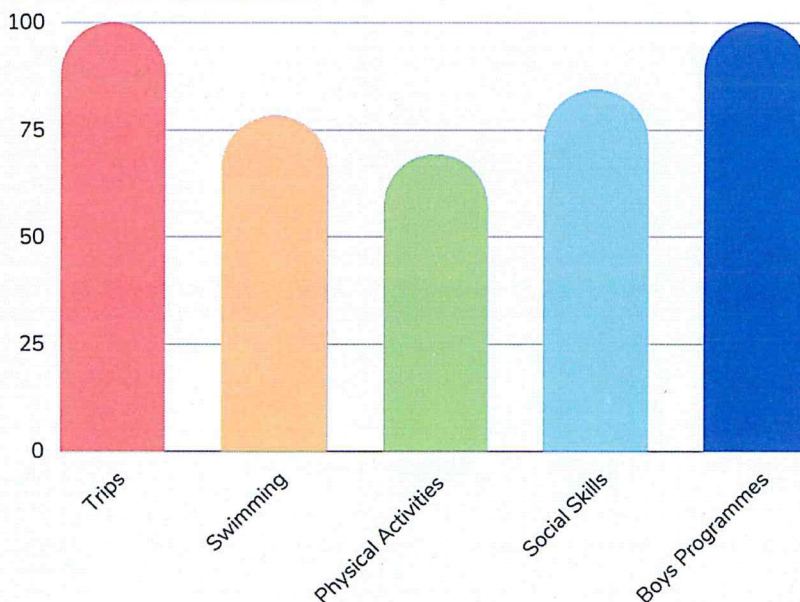
Question 2: At Azamrah we aim to provide you with a wide range of activities; Do you feel different activities were offered?

Question 3: Are you happy with the range of activities?

Question 4: Did you enjoy the lunch and snacks provided?



What would you like to see more of in the future?



At Azamrah youth, we are supported to take up new interests to achieve and are challenged to develop skills and confidence. We empower young people to become partners in our work, hearing their voice, involving them in planning and decision making which helps evaluate the work of the organisation as well as inform and shape future programmes.

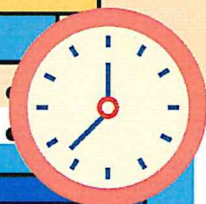


500

RESOURCES
PACKS PROVIDED
TO YOUTH
INCLUDING
THOSE WITH
DISABILITIES

200

FOOD VOUCHERS



75

VOLUNTEERS
PROVIDING A
TOTAL OF
1875
VOLUNTEERING
HOURS.

50

CARING AND
DEVOTED
TEENS TOOK
PART IN
FRIENDLY
MATES
PROJECT



97%

POSITITVE FEEDBACK



**THANK
YOU!**

MASSIVE
THANK YOU

1

1800

C&YP TOOK PART
IN HOLIDAY FUN
ACTIVITES



AZAMRAH YOUTH CLUB

England & Wales - Charity number 1154047

Accounts

BANANA SPLIT

When it comes to the crunch..
We bring hope and aspiration

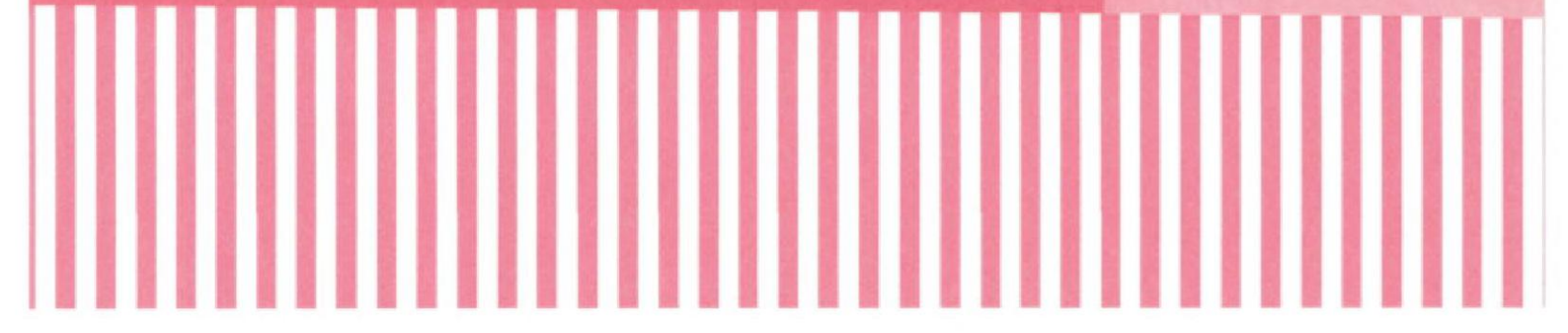


Azamrah Accounts 2021
Unaudited Financial Statements
28 February 2021

CHARITY REGISTRATION NUMBER: 1154047

Contents

<i>Trustee' annual report</i>	7
<i>Independent examiner's report to trustees</i>	13
<i>Statement of financial activities</i>	14
<i>Notes to the financial statements</i>	16



The trustees present their report and the unaudited financial statements of the charity for the year ended 28 February 2021.

Reference and administrative details

Registered charity name Azamrah Youth Club

Charity registration number 1154047

Principal office

4 Ivy Gardens
Salford
Manchester
M7 4NY

Email: azamrah2@gmail.com
Website: azamrahuk.org

The trustees

Mr M Bamberger (retired 10 may 2021#0

Mrs B Brand

Mrs R Goldman

Mrs N Abenson (appointed 10 may 2021)

Independent examiner Mr Howard Schwalbe ACA
2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL



*A banana split
once its gone, it's
gone.*

*But always
remember how
sweet and
wonderful it
was 'til the
very end.*

-Mania Levington-



OUR MISSION



To provide opportunities that are safe, stimulating and inclusive during holiday periods, encouraging children and young people to choose their activities, with the emphasis on fun and enjoyment, building independence and developing social skills.

OUR VISION



To empower young people, creating a space for them to develop into healthy and strong individuals with positive prospects.

OUR AMBITION



To empower children and young people to become partners in our planning and service delivery ensuring each activity is tailor made to suit each individual including those with disabilities.

OUR CHARITABLE OBJECTIVES



The objects of the charity are: (i) the provision of facilities for recreation and other leisure time occupation for children and young people who are in need of such provision because of their youth, age, infirmity, poverty or social and economic circumstances and with the object of improving their lives; (ii) to help young people especially but not exclusively through leisure time activities so as to develop their capabilities that they may grow to full maturity as individuals and members in society.

PUBLIC BENEFIT



The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit and in particular to its supplementary public benefit guidance on advancing education when reviewing the charity's aims and objectives and in planning future activities and setting grant making policy for the year.

GRANT MAKING POLICY



The charity is funded by donations and grants. The charity gives out grants in line with the above objectives.

There were no grants paid to institutions during the year. Exceptions were made to individuals who were considered to be in need of specific holiday provision owing to disability.

The trustees consider they have met the public benefit test and outline these achievements below.

The trustees measure the success of achieving the stated aims by the number and value of grants paid out for each object. The grants paid out in the year are detailed in the notes to the accounts and the trustees consider they have met their aims successfully this year.

The trustees consider the shorter term aims to be similar to the longer term aims and assess the achievements of the charity in the same manner

STRUCTURE, GOVERNANCE AND MANAGEMENT

Azamrah Youth Club is constituted under a deed dated 01 February 2013. It is a registered charity with a charity number 1154047 and was registered on 02 October 2013.

Recruitment and appointment of new trustees would be in line with the Trust Deed and with the consent of the trustees. The criteria set for the suitable candidate would be an individual who is sensitive to the demands and requirements of the organisation.

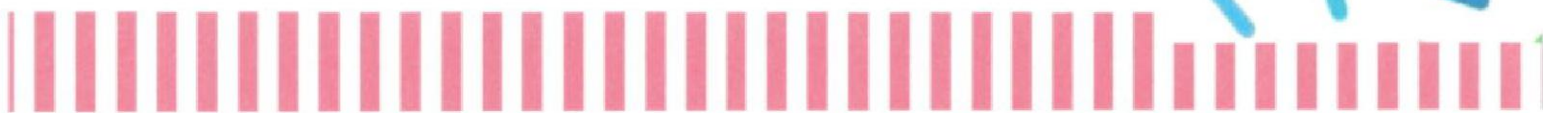
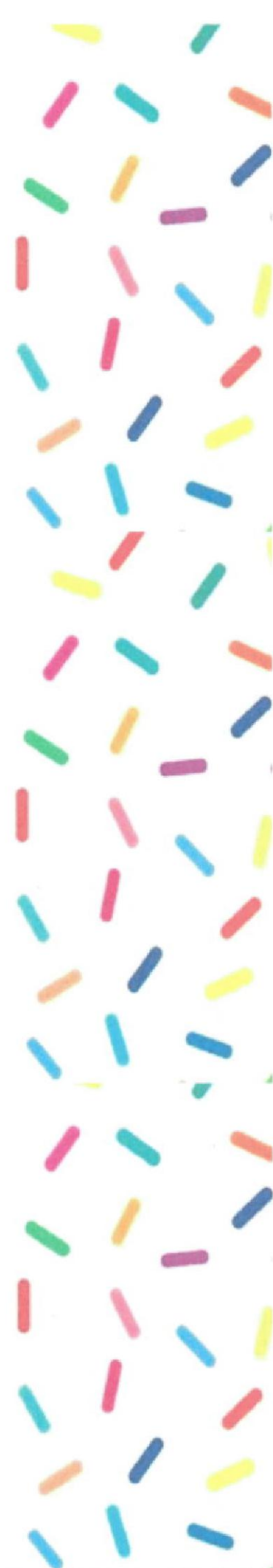
There is no chief executive officer. The day-to-day affairs are assumed by Mrs Goldman on behalf of the trustees. All major decisions are taken jointly by the trustees, all of whom volunteer their time freely. The trustees are unpaid, and details of any related party transactions are disclosed as applicable in the notes to the accounts. The arrangements for setting the pay of the charity's employees are the sole domain of the trustees.

RISK REVIEW

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the Trust and are satisfied that systems are in place to manage our exposure to the major risks. Additional policies, procedures and safety measures have been put in place in response to the pandemic ensuring the highest level of health and safety standards are kept to at all times, keeping within government guidelines at all times

The risks faced by the Trust are primarily operational risks from ineffective grant making or direct charitable activity.

These risks are managed by the trustees researching potential beneficiaries before granting donations or paying out funds for direct charitable activity. Report back and review practices reinforce these safeguards to ensure public benefit is achieved from all grants and payments.



TRUSTEE REPORT

WHEN IT CAME TO THE CRUNCH AZAMRAH STEPPED IN TO MAKE THE DIFFERENCE AND BROUGHT HOPE AND ASPIRATION

When government guidelines precluded the possibility of running our holiday activities, children and young people were devastated. All too soon, it became apparent that aside from the toll the pandemic took on people's lives, the emotional impacts were enormous. Many of our users lost those near and dear to them, and they were looking to us to fill the gap in their aching hearts.

The trustees are extremely grateful to all our volunteers for the support and time they invested and provided the charity with, allowing us to maintain a steady level of support to our users both throughout the initial lockdown and subsequently when regulations prohibited the delivery of on site provision.

We would also like to extend our appreciation to our funders and supporters for 'being with us along the way' as hard and stressful as it got enabling us to respond to arising need.

FUTURE PLANS

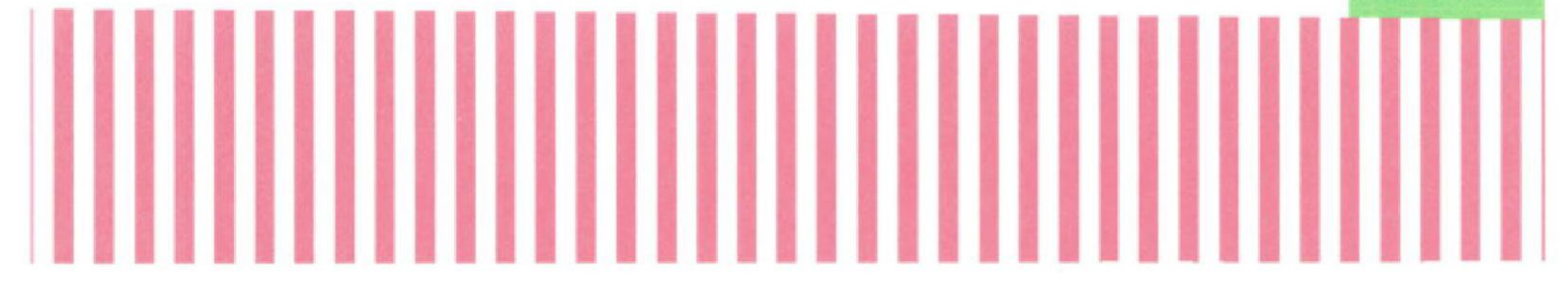
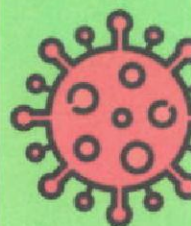
1. To re-introduce our programmes for boys during school holidays as well as new programmes to address the needs of children and young people struggling with either their own or a family members' mental health issues.
2. To provide youth with accreditation upon completion of life skill workshops including first aid, woodwork and sporting activities
3. To set up activities during half term school holidays

Due to the increased level of those struggling with food poverty, the charity will ensure that all users attending activities will receive a warm packed lunch.

APPRECIATION

The trustees wish to express their appreciation to Bnos Yisroel School for the free use of their facilities whilst running the services.

The trustees wish to express their appreciation to the various grant making authorities listed in the grant income note to the accounts. The trustees are certain that without their support these youth clubs would simply not have taken place.



OBJECTIVES

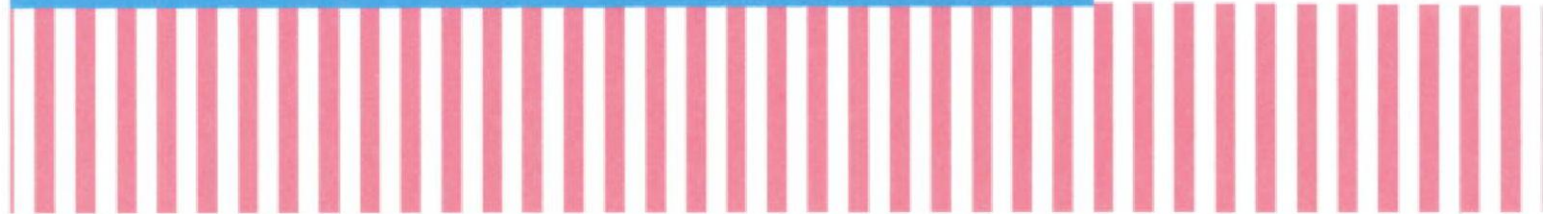
Give children a safe space to have fun, meet friends and reduce negative peer group influences

Encourage Physical development, balance, spatial awareness and Endurance

Help develop confidence, self esteem and life skills

Enhance wellbeing and Self-development

Nurture creativity and Develop teamwork skills

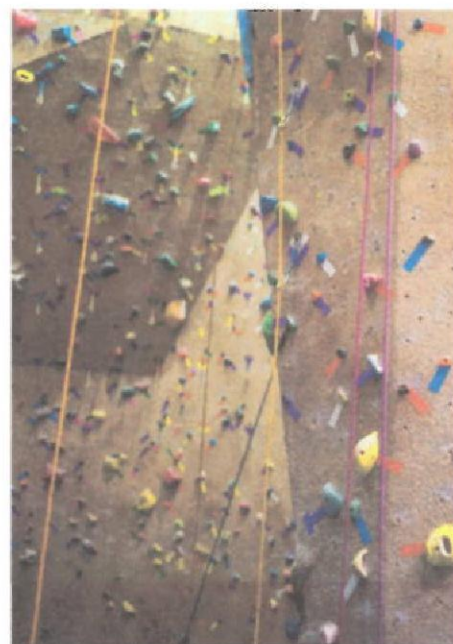


All activities during Covid 19 took place in line with government guidelines

Youth are supported to take up new interests, to achieve and are challenged to develop skills and confidence. The emphasis is to have fun and enjoy spending time with friends accessing a wide range of opportunities. We empower young people to become partners in our work, by hearing their voice which helps shape the current future programmes of the charity

SPORTS PROGRAMME

We are passionate about helping our youth improve physical fitness, develop healthy lifestyles and promote overall well-being.



SWIMMING



CYCLING



HEALTHY FOOD



BALANCE SKILLS



ROCK CLIMBING



NET BALL

LIFE SKILLS WORKSHOPS

By teaching new skills, we increase participants understanding of the world around us and equip them with the tools they need to live a more productive and fulfilling life.



WRITING SKILLS



MONEY MANAGEMENT



NUMERACY



HYGIENIC SKILLS



FOOD PREPARATION



BAKING

RECREATIONAL OPPORTUNITIES

For children everywhere, summer, winter and school holidays are a chance to stretch, unwind and shine. Our recreational activities provide opportunities to try something new thus developing confidence and independence.



THEME PARKS



HIKES



ZOOS



FARMS

CREATIVE ARTS WORKSHOPS

Children who may be having difficulties in parts of the school curriculum find an expressive outlet through art. It's a way we uncover talent that may not be seen otherwise.



DRAMA



FLOWER ARRANGING



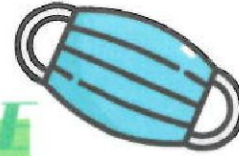
ARTS CLUB



WOOD WORK



ACHIEVEMENTS AND PERFORMANCE



The charity received £7,714 in donations and £25,900 in grants during the year. The charity paid out £30,234 directly for youth club expenditure including materials, equipment, refreshments, play workers, other direct costs and support costs.

The trustees consider the above expenditure is in line with the objects of the charity.

The charity's website was developed to allow for public, users' and volunteers' input.—**this is an achievement in itself!**

Although the nature of the club involves the provision of on-site holiday activities, adjustments were made in response to the pandemic when government guidelines precluded the possibility of this provision.

1500 resource activity packs comprising arts and crafts, exercise CD's, sports equipment and healthy snacks were packed and delivered to children and young peoples homes providing them with hours of fun to keep them occupied when schools were closed.

Food parcels containing dry goods including tuna, pasta, crackers, flour plus more were delivered to 250 homes including those who were isolating or struggling with food poverty

In response to user feedback this project was then changed a little Rather than send food items that were not always the families choice and at times wasted, the charity provided over 250 food vouchers for families to go out and buy food items that were nourishing and healthy without having the burden of how to pay for it.

The project addressed the isolation and loneliness of the elderly members of the community. Giving 75 young people the opportunity to connect with and develop an appreciation for the older members of society.

There were no material fundraising costs during the year.

There were no related party transactions in the reporting period.

The split between restricted and unrestricted funds is as disclosed on the face of the SOFA.

There was an overall net gain and net movement in funds for the year amounting to £5,386 of which £1000 relates to the unrestricted fund.

Owing to the coronavirus pandemic, fewer programs were provided and subsequently income and expenditure fell; we will report further next year.





FINANCIAL REVIEW

The trustees feel that the activity reflects the charity's profile and standing within the local community. The impact for future years' expenditure is self-evident and the trustees would like to record their appreciation for all the financial support received from benefactors during the course of the year.



RESERVES POLICY

The Unrestricted Fund represents the unrestricted funds arising from past operating results. The trustees wish to keep reserves as low as possible so as to maximise paying out for the clubs.

The Trustees are satisfied that the balance of the Fund is an acceptable level of reserves given the nature of revenue receipts against grants payable.

In considering the limited financial obligations of the charity, the trustees have resolved to maintain a minimum reserve practical for donations which are seasonal.

The free unrestricted reserves stand at £10,942.



SAFEGUARDING

Since our charity works with vulnerable children and young people, safeguarding is considered an extremely important risk in our work. We have a framework of consents, controls, policies and proce-

B. Brand

Mrs B Brand
Trustee



INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AZAMRAH YOUTH CLUB

I report to the trustees on my examination of the financial statements of Azamrah Youth Club ('the charity') for the year ended 28 February 2021.



RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.



INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Mr Howard Schwalbe ACA
Independent Examiner

2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

28 June 2021

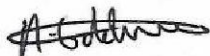


Note	2021		2020		
	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £	
Income and endowments					
Donations and legacies	4	9,714	25,898	35,612	48,318
Investment income	5	8	–	8	7
Total income		9,722	25,898	35,620	48,325
Expenditure					
Expenditure on charitable activities	6,7	5,336	24,898	30,234	44,714
Total expenditure		5,336	24,898	30,234	44,714
Net income and net movement in funds		4,386	1,000	5,386	3,611
Reconciliation of funds					
Total funds brought forward		6,556	–	6,556	2,945
Total funds carried forward		10,942	1,000	11,942	6,556

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Note	2021 £	2020 £
Current assets		
Cash at bank and in hand	12,542	7,156
Creditors: amounts falling due within one year	12	600
Net current assets		11,942
Total assets less current liabilities		11,942
Net assets		11,942
Funds of the charity		
Restricted funds	1,000	–
Unrestricted funds	10,942	6,556
Total charity funds	13	11,942

These financial statements were approved by the board of trustees and authorised for issue on 28 June 2021, and are signed on behalf of the board by:



Mrs R Goldman (Trustee)

Imagine waking up in the morning, with a worrying thought-' what will I do give my children for lunch', only to open the door and find a huge box full of groceries, cheese, yoghurts, plus loads more. Azamrah! We felt you were 'holding our hands' as we struggled with job loss for 6 months. **THANK YOU!**

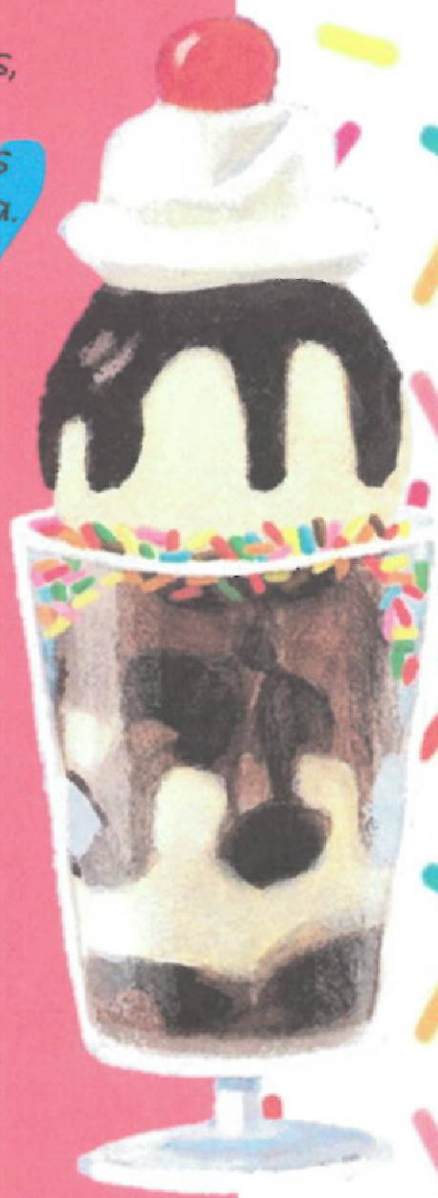
- Mrs S-

To the dedicated team at Azamrah, we have no words to describe the joy you brought to our house, games, toys, crafts-all our 6 children were kept busy for a full week allowing us to rest whilst recovering from Corona.

- Mrs L-

Having a brother with disabilities, is no picnic and at times our house feels like a pressure cooker. Mrs B and Mrs G- I want to thank you, for helping me cope with it by treating me with so many goody bags filled with games, toys, crafts and loads more, which kept me busy and relaxed whilst I was isolated at home.

- Chani G-





1. GENERAL INFORMATION

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 4 Ivy Gardens, Salford, Manchester, M7 4NY.



2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.



3. ACCOUNTING POLICIES



-BASIS OF PREPARATION

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.



-GOING CONCERN

There are no material uncertainties about the charity's ability to continue.



-JUDGEMENT & KEY SOURCES OF ESTIMATION UNCERTAINTY

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported.



-FUND ACCOUNTING

Unrestricted funds held by the charity are funds that can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds held by the charity relate to specific youth club grants received by the charity that remain unspent at the year end in line with each grant funders regulations.



-INCOMING RESOURCES

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:-

-income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

-legacy income is recognised when receipt is probable and entitlement is established.

-income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.

-income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.



RESOURCES EXPENDED

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

_expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.

_expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

_other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.



FINANCIAL INSTRUMENTS

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.





4. DONATIONS & LEGACIES

Donations

Donations

Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
7,714	–	7,714

Grants

Souter
The Charity Service
J C H F
Jewish Childs Day
Salford City Council
BBC
Awards for All
Shoresh
Salford Wellbeing
Grants receivable Under £1,000
Salford 4 good
JYF
Skelton Trust
Booth Charities
Community Foundation
Local Connection
Manchester Forever
Peter Kershaw
St James Place

1,000	–	1,000
–	1,000	1,000
–	–	–
–	1,800	1,800
–	2,498	2,498
–	4,000	4,000
–	8,600	8,600
1,000	–	1,000
–	–	–
–	–	–
–	–	–
–	–	–
–	–	–
–	2,500	2,500
–	1,000	1,000
–	2,000	2,000
–	2,500	2,500
9,714	25,898	35,612

Donations

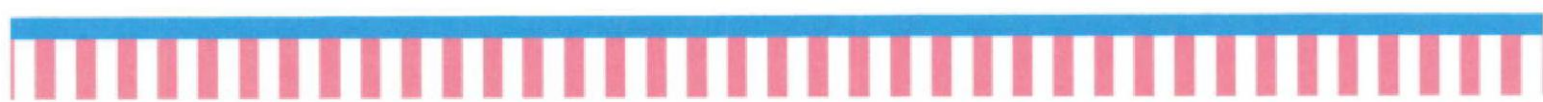
Donations

Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
10,082	–	10,082

Grants

Souter
The Charity Service
J C H F
Jewish Childs Day
Salford City Council
BBC
Awards for All
Shoresh
Salford Wellbeing
Grants receivable Under £1,000
Salford 4 good
JYF
Skelton Trust
Booth Charities
Community Foundation
Local Connection
Manchester Forever
Peter Kershaw
St James Place

–	–	–
–	–	–
–	2,000	2,000
–	1,675	1,675
–	2,650	2,650
–	9,934	9,934
–	9,865	9,865
–	–	–
–	1,000	1,000
–	1,433	1,433
–	1,000	1,000
–	1,000	1,000
–	2,000	2,000
–	2,900	2,900
–	2,779	2,779
–	–	–
–	–	–
–	–	–
–	–	–
–	–	–
10,082	38,236	48,318





5. INVESTMENT INCOME

	Unrestricted Funds	Total Funds 2021	Unrestricted Funds	Total Funds 2020
Bank interest receivable	£ 8	£ 8	£ 7	£ 7



6. EXPENDITURE ON CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds	Restricted Funds	Total Funds 2021
Youth club activities	£ 3,330	£ 24,898	£ 28,228
Support costs	2,006	–	2,006
	<u>5,336</u>	<u>24,898</u>	<u>30,234</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2019
Youth club activities	£ 3,206	£ 38,236	£ 41,441
Support costs	3,272	–	3,273
	<u>6,478</u>	<u>38,236</u>	<u>44,714</u>



7. EXPENDITURE ON CHARITABLE

	Activities undertaken directly	Support costs	Total funds 2021	Total fund 2020
Youth club activities	£ 28,228	£ 1,405	£ 29,633	£ 44,113
Governance costs	–	601	601	601
	<u>28,228</u>	<u>2,006</u>	<u>30,234</u>	<u>44,714</u>



8. ANALYSIS OF SUPPORT COSTS

	Analysis of support costs	Total 2021	Total 2020
General office	£ 1,405	£ 1,405	£ 2,672
Governance costs	601	601	601
	<u>2,006</u>	<u>2,006</u>	<u>3,273</u>





9. INDEPENDENT EXAMINATION FEES

	2021 £	2020 £
Fees payable to the independent examiner for: Independent examination of the financial statements	600	600



10. STAFF COSTS

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2021 £	2020 £
Wages and salaries	9,279	12,252

The average head count of employees during the year was 3 (2019: 3). The average number of full-time equivalent employees during the year is analysed as follows:

	2021 No.	2020 No.
Number of play workers	1	3

No employee received employee benefits of more than £60,000 during the year (2019: Nil).



11. TRUSTEE REMUNERATION AND EXPENSES

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.



12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Accruals and deferred income	600	600



13. ANALYSIS OF CHARITABLE FUNDS

Unrestricted funds

	At 01 Mar 2020 £	Income £	Expenditure £	At 28 Feb 2021 £
General funds	6,556	9,722	(5,336)	10,942

	At 01 Mar 2019 £	Income £	Expenditure £	At 29 Feb 2020 £
General funds	2,945	10,089	(6,478)	6,556



Restricted funds

	At 01 Mar 2020	Income	Expenditure	At 28 Feb 2021
	£	£	£	£
Youth club grants fund	–	25,898	(24,898)	1,000

	At 01 Mar 2019	Income	Expenditure	At 29 Feb 2020
	£	£	£	£
Youth club grants fund	–	38,236	(38,236)	–



14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Current assets	11,542	1,000	12,542
Creditors less than 1 year	(600)	–	(600)

Net assets	10,942	1,000	11,942
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	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	£
Current assets	7,156	–	7,156
Creditors less than 1 year	(600)	–	(600)

Net assets	6,556	–	6,556
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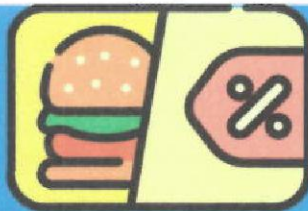
15. TAXATION

Azamara Youth Club is a registered charity and therefore is not liable to income tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.



1500

resource packs provided to youth including those with disabilities



250

food vouchers



250

food parcels



75

caring and devoted teens took part in 'friendly mates' project.

44

volunteers providing a total of

820

volunteer-ing hours



98%

positive user feedback



1



massive thank you

