

KEWFORD EAGLES FOOTBALL CLUB

1978 - 2024

Registered Charity No 1154022

Company No 08614865

TRUSTEES & CHAIRMAN'S REPORT FOR THE YEAR ENDED 31 MAY 2025

TRUSTEES & CHAIRMAN'S REPORT

The Trustees would like to thank Committee Members, Team Managers and all volunteers for their dedication and hard work during the last season. Thanks also to Richard Peters for preparing the annual accounts. We are all volunteers who want the best for our members and their families.

Last year saw the 10th anniversary of the opening of Eagle Park on 26 April 2014 by Sir Trevor Brooking with over 2000 people attending the sea of green and white, the biggest day in our Club's history so far. In 2002 the decision taken to look for our own land as £50,000 each season was being spent on hiring pitches across the Borough and beyond. We currently have 78 teams from under 7's to under 18's as well as a disability section of around 60 players from age 6 to 50 all undertaking good, healthy exercise and making friends to last a lifetime.

Having already outgrown the 30 acres we currently have the Trustees have recently signed a new 25 year lease for an additional 20 acres adjoining our existing ground and are having discussions with the FA for funding for our ambitious plans for a 4G pitch and new clubhouse to improve and expand Eagle Park for generations to come.

Guest of Honour – Sir Trevor Brooking CBE



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STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an Income and expenditure Account)
FOR THE YEAR ENDED 31 MAY 2025

	Year Ended 31 May 2025	Year Ended 31 May 2024
<u>Income</u>		
Subscriptions	152,068	162,221
Bar	2,246	(91)
Tournament (net)	11,712	12,126
Grants From Local Authorities	18,983	36,350
Other Income	-	3,600
Total Income	185,009	214,206
<u>Expenditure</u>		
Grounds Maintenance	69,176	70,189
Playing Kits & Equipment	14,046	8,100
Ground Rent & Pitch Hire	40,292	31,803
Trophies	8,541	11,113
Referee Fees	19,961	18,136
Registration Fees	6,595	6,320
Insurance	3,355	3,229
Light, Heat, Water & Waste	10,232	4,341
Fines	(63)	379
Accountancy Fees	5,500	5,500
Other Expenses	1,947	3,181
CRB Applications & Coaching Courses	6,058	2,125
Depreciation	14,399	17,097
Total Expenditure	200,039	181,512
Net (Expenditure)/income for the year	£ (15,030)	32,694

KEWFORD EAGLES FOOTBALL CLUB

BALANCE SHEET
AS AT 31 MAY 2025

	31 May 2025		31 May 2024	
	£	£	£	£
Eagle Park Project		172,092		176,321
<u>Fixed Assets</u>				
Plant & Equipment	22,375		24,375	
Furniture & Fixtures	3,094		-	
		25,469		24,375
<u>Current Assets & Liabilities</u>				
Debtors	-		-	
Cash at Bank and In Hand	112,260		128,504	
Creditors	(6,560)		(10,909)	
		105,700		117,595
		303,261		318,921
<u>Funding Account</u>				
Balance Brought Forward		318,291		285,597
Net Income For the Year		(15,030)		32,694
		303,261		318,291

KEWFORD EAGLES FOOTBALL CLUB

Independent Examiner's report to the Trustees of Kewford Eagles Football Club

I have examined these unaudited financial statements in order to fulfil statutory requirements underpinned by the accounting records.

I confirm that there are no material matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Thomas Pearsall

Independent Examiner

CIMA Member

3 Jay Road

Kingswinford

West Midlands