



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1 Jan 2020 Period start date To 31 Dec 2020 Period end date

Charity name: King's Lynn Community Football

Charity registration number: 1153978

## Objectives and Activities

|                                                                             | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----------------------------------------------------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17      | <p>The objects of KLCF are:</p> <p>To advance the physical education and social development of children and young people of West Norfolk and surrounding areas, through the provision and management of facilities to enable their active involvement in the game of football and other activities to develop their skills, capacities and capabilities and to participate in society as mature and responsible individuals;</p> <p>The promotion of community participation in healthy sports and recreation, through the provision of facilities for the playing of sport and physical activity.</p> <p>In order to demonstrate that our aims are for the public benefit we have used the quality of life indicators set out by the West Norfolk Partnership. The West Norfolk Partnership (WNP) is a group of key public, private and voluntary sector organisations working together to improve services and the quality of life for people in West Norfolk. King's Lynn Community Football worked closely with the WNP on a variety of projects and initiatives. KLCF works in partnership a number of local organisations towards improving some of the identified quality of life indicators that help make West Norfolk a better place for everyone that lives and works here.</p> <ul style="list-style-type: none"><li>• The seven key outcomes are:</li><li>• The economy is thriving</li><li>• <b>Communities are prosperous</b></li><li>• <b>Communities are strong and active</b></li><li>• <b>People feel safe</b></li><li>• <b>People are healthy,</b></li><li>• People live in decent homes,</li><li>• The environment is clean and attractive.</li></ul> |

|                                                                                                                                                                             |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
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| <p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p> | <p>Para 1.17 and 1.19</p> | <p>It is clear that out of the 7 key outcomes above King's Lynn Community Football contribute to four of these (highlighted in bold above). Below you can clearly see how the indicators above are being achieved/contributed towards in relation to our aims.</p> <ol style="list-style-type: none"> <li> <p><b>Aim</b> – To promote the physical education of children and young persons within West Norfolk and the surrounding areas, without reference to race, sex, creed, disability or social background.</p> <p><b>Public Benefit/indicator</b> – People are healthy, Communities are strong and active.</p> <p><b>How we achieve this</b> – We engage children in PE lessons, after school clubs and lunchtime activity through the Active Schools program; in addition we offer children and adults with a variety of mental and physical disabilities the opportunity to attend our Ability Counts club every Saturday morning.</p> </li> <li> <p><b>Aim</b> – To provide and assist in the provision of recreational and leisure time activities for children, young people and such persons who have need by reason of their youth, age, disability, poverty or social and economic circumstances, in particularly but not exclusively the playing of football.</p> <p><b>Public Benefit/indicator</b> – People feel safe, People are healthy, Communities are strong and active, Communities are prosperous.</p> <p><b>How we achieve this</b> – For children aged 4-16 we deliver an Active Holiday Program during the school holidays, we also organise annual squad tours and trips in the UK and overseas. We organise and support walking football and social soccer sessions for the benefit of over 50s and intergenerational groups.</p> </li> <li> <p><b>Aim</b> – To promote physical and mental well-being, moral character and social skills by the provision and assisting in the provision of facilities for playing football, other sports and recreational activities</p> <p><b>Public Benefit/indicator</b> – People feel safe, People are healthy, Communities are prosperous, Communities are strong and active.</p> <p><b>How we achieve this</b> – 14+ year olds living in 8 deprived wards of King's Lynn &amp; West Norfolk have the opportunity to participate in a range of activities delivered at centres local to them and on multi-use games areas in the wards. We also deliver a Healthy Choices Healthy Player program which</p> </li> </ol> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                                                              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------------------------------------------------------------------------------------------------------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                              |           | <p>encourages children and parents to make healthy choices and to become a healthier player. In addition, we deliver an Omnes Games package aimed at engaging students who may not partake in regular sport into trying new and different sports in a fun and safe environment. Both these projects are delivered and offered to primary schools across West Norfolk.</p> <p>4. <b>Aim</b> – To advance and promote the education of children and young people and to provide opportunities for them to develop their full capacities and to enable them to grow to maturity as individuals and members.</p> <p><b>Public Benefit/indicator</b> – Communities are prosperous, People are healthy.</p> <p><b>How we achieve this</b> - To up skill individuals and give them the tools to become young leaders, coaches and better players we deliver a Coach Education Program to secondary schools across West Norfolk and the College of West Anglia. Gifted and talented individuals can attend the Elite Football Development Centres which gives players the chance to progress from soccer schools to professional clubs. In addition we encourage work placements within the scheme for students and aspiring coaches.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The Trustees confirm they have had regard to the Charity Commission's guidance on public benefit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

#### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                  | SORP reference |  |
|------------------------------------------------------------------|----------------|--|
| Policy on grant making                                           | Para 1.38      |  |
| Policy on social investment including program related investment | Para 1.38      |  |
| Contribution made by volunteers                                  | Para 1.38      |  |
| Other                                                            |                |  |

## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
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| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>2020 has been a challenging year for us all, KLCF has come through a difficult period which has included closure of its programmes and reduction in numbers due to the global pandemic, although throughout these tough times we have remained positive.</p> <p>Up until the closure of centres and schools in March 2020, both the elite football programme and schools programme were running as usual. All squads were competitive again in the JPL with respectable league positions and good progress being made with the players in the programme. The new U13's, in particular, were showing good developments in their first season in the league. As mentioned above, unfortunately everything came to an abrupt halt and the 2019-20 season was then null and void. The pandemic also meant the presentation evening, tours and end of season reviews could not go ahead. The summer and autumn also proved difficult with changes in staff and restrictions in places. However, we were able to restart back in August under Government guidelines which allowed all previous players to return ready for the new footballing season to start. This was short-lived with further Covid-related shutdowns taking place in November and end December.</p> <p>The football programme experienced severe challenges in recruitment being unable to run the usual evaluation process, with no pre-season meeting as well as restrictions on numbers for facilities and personnel changes. Squad numbers were below par but it was great to see so many players back on the 3G again. The JPL got back underway early September for our U13 U14 &amp; U15 and, outside of local and national lockdowns, we were able to get in plenty of game time.</p> <p>Pay as you play and social sessions have required considerable adjustments to procedures and are restricted on numbers but it was great to be able to restart Ability Counts and Walking Football during from September (outside of lockdown periods). Unfortunately, it has not yet been possible to restart our pay as you play player development or social soccer sessions.</p> |

|  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|--|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  |  | <p>Our schools programme started the year positively prior to the first lockdown in March 2020 and we continued to try to support to schools that remained open. The vast majority of schools stopped all sessions or introduced procedures that meant only school staff were able to attend school sites. Many of our programmes such as healthy choices, sports leaders and Omnes games were put on hold and were not able to restart before the end of the year. In school sessions (PPA and after school clubs) gradually built back during the last 3 months of the year.</p> <p>Our holiday activity programme and work usually undertaken with our partner organisations such as Alive Lynnsport came to a complete halt at the start of the pandemic and, with the Government restrictions in place, did not manage to restart before the end of the year.</p> <p>The Trustees and Administration Manager worked together to access available grants and funding from local and national Government and this together with a sound reserve policy has helped support KLCF through this difficult time</p> <p>Despite these issues brought on by the pandemic, the Trustees have ensured that they maintained effective communication through regular emails and conference calls meetings to ensure decisions were made in a timely manner. The majority of employees were furloughed or, where possible flexi-furloughed through a large portion of the year. The Trustees worked hard to ensure staff were supported and received regular updates.</p> <p>The fact that we are writing this report emphasises the strength of the scheme and the support it receives from the local community &amp; partners.</p> <p>Can I personally thank the staff, specifically Jan &amp; Dan, for all their efforts and patience throughout this testing time &amp; also all the Trustees who maintained their interest &amp; belief in the scheme, even when we were dealing with a pandemic.</p> |
|--|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Additional information (optional)**

You may choose to include further statements where relevant about:

|                                                              |           |  |
|--------------------------------------------------------------|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other                                                        |           |  |

## Financial Review

|                                                                                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|----------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21 | <p>King's Lynn Community Football has been severely affected by the global pandemic and has seen a considerably reduction in income with all programmes being curtailed for many months of the year. The majority of employees were furloughed or part-furloughed for large parts of the year.</p> <p>The Trustees' reserves policy together with support from the Local Authority and Government by way of the Coronavirus Job Retention Scheme, discretionary and local restriction grants and grant funding from sporting bodies have helped King's Lynn Community Football survive and continue.</p>                                                          |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | <p>The Trustees have approved a reserves policy of holding between two and three months annual budgeted expenditure.</p> <p>These reserves are needed in the event of lost funding, unexpected costs or reduced income levels.</p> <p>The Trustees have agreed to monitor the reserve levels at the regular Trustees meetings and at least quarterly.</p>                                                                                                                                                                                                                                                                                                         |
| Amount of reserves held                                                          | Para 1.22 | £28,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Reasons for holding zero reserves                                                | Para 1.22 | N/a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Details of fund materially in deficit                                            | Para 1.24 | <p>Notwithstanding mitigating actions taken by the Trustees, King's Lynn Community Football finished the 2020 financial year with a deficit of £11.5k.</p> <p>King's Lynn Community Football has worked becoming quickly to become operational during times when were restrictions are lifted and has adapted programmes to social distancing and other Covid-secure requirements.</p>                                                                                                                                                                                                                                                                            |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | <p>Coronavirus Pandemic: Covid-19 continues to cause uncertainty and restrictions in place bring additional cost. King's Lynn Community Football continues to adapt its programmes to ensure it works in a Covid-secure way.</p> <p>The global nature of the pandemic has also affected such things as kit delivery and tours.</p> <p>King's Lynn Community Football recognise that this is an unprecedented time and that this period of considerable uncertainty is likely continue for some time.</p> <p>King's Lynn Community Football are striving to find new ways of working to ensure it is able to continue its work within the community it serves.</p> |

**Additional information (optional)**

You may choose to include further statements where relevant about:

|                                                                                 |           |  |
|---------------------------------------------------------------------------------|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 |  |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 |  |
| A description of the principal risks facing the charity                         | Para 1.46 |  |
| Other                                                                           |           |  |

## Structure, Governance and Management

|                                                                                                                                                                           |           |                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------------------------------------------------|
| Description of charity's trusts:                                                                                                                                          |           |                                                                      |
| Type of governing document (trust deed, royal charter)                                                                                                                    | Para 1.25 | Constitution                                                         |
| How is the charity constituted?<br>(e.g unincorporated association, CIO)                                                                                                  | Para 1.25 | Charitable Incorporated Organisation                                 |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | By resolution at a properly convened meeting of the charity Trustees |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                           |           |  |
|-------------------------------------------------------------------------------------------|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties                                                     | Para 1.51 |  |
| Other                                                                                     |           |  |

### Reference and Administrative details

|                             |                                                                |
|-----------------------------|----------------------------------------------------------------|
| Charity name                | King's Lynn Community Football                                 |
| Other name the charity uses | KLCF                                                           |
| Registered charity number   | 1153978                                                        |
| Charity's principal address | Alive Lynnsport<br>Greenpark Avenue<br>King's Lynn<br>PE30 2NB |
|                             |                                                                |

# Names of the charity trustees who manage the charity

|    | Trustee name           | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Adam Garford           |                 | To 30/9/2020                      |                                                               |
| 2  | Jonathan Dickson       |                 |                                   |                                                               |
| 3  | Jonathan Soames-Waring |                 |                                   |                                                               |
| 4  | John Crofts            |                 |                                   |                                                               |
| 5  | Norman Cesar           | Secretary       |                                   |                                                               |
| 6  | Richard Dickson        | Treasurer       |                                   |                                                               |
| 7  | Scott Leadley          | Chairperson     |                                   |                                                               |
| 8  | Mark Beeby             |                 |                                   |                                                               |
| 9  | Stephen Parish         |                 |                                   |                                                               |
| 10 | Lewis Hemeter          |                 | From 20/3/2020                    |                                                               |
| 11 |                        |                 |                                   |                                                               |
| 12 |                        |                 |                                   |                                                               |
| 13 |                        |                 |                                   |                                                               |
| 14 |                        |                 |                                   |                                                               |
| 15 |                        |                 |                                   |                                                               |
| 16 |                        |                 |                                   |                                                               |
| 17 |                        |                 |                                   |                                                               |
| 18 |                        |                 |                                   |                                                               |
| 19 |                        |                 |                                   |                                                               |
| 20 |                        |                 |                                   |                                                               |

## Corporate trustees – names of the directors at the date the report was approved

| Director name |  |  |
|---------------|--|--|
| None          |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

## Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
| None         |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

## Funds held as custodian trustees on behalf of others

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |      |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |      |

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

| Type of adviser | Name           | Address                                                             |
|-----------------|----------------|---------------------------------------------------------------------|
| Accountants     | Clenshaw Minns | King's Lynn Innovation Centre, Innovation Way, King's Lynn PE30 5BY |
|                 |                |                                                                     |
|                 |                |                                                                     |
|                 |                |                                                                     |

#### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

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|  |
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### Other optional information

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**Funds held as custodian trustees on behalf of others**

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |      |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |      |

**Additional information (optional)****Names and addresses of advisers (Optional information)**

| Type of adviser | Name           | Address                                                             |
|-----------------|----------------|---------------------------------------------------------------------|
| Accountants     | Clenshaw Minns | King's Lynn Innovation Centre, Innovation Way, King's Lynn PE30 5BY |
|                 |                |                                                                     |
|                 |                |                                                                     |
|                 |                |                                                                     |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
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**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

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|--|
|  |
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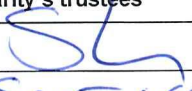
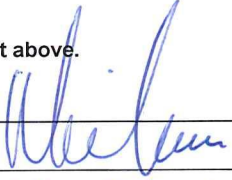
**Other optional information**

|  |
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|  |
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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                                                                                   |                                                                                    |
|-------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| Signature(s)                        |  |  |
| Full name(s)                        | SCOTT LEADLEY                                                                     | RICHARD DICKSON                                                                    |
| Position (eg Secretary, Chair, etc) | CHAIR                                                                             | TREASURER                                                                          |

Date 7/7/21

**Organisation registration number 1153978**

**King's Lynn Community Football**  
**Unaudited financial statements**  
**for the year ended 31 December 2020**

**Clenshaw Minns Limited**  
**Chartered Accountants**  
**Kings Lynn**

## **King's Lynn Community Football**

### **Organisation information**

**Chair** Mr S Leadley

**Trustees** Mr N Cesar  
Mr J Crofts  
Mr J Dickson  
Mr R Dickson  
Mr L Hemeter  
Mr S Leadley  
Mr J Soames-Waring  
Mr S Parish  
Mr M Beeby

**Organisation registration no.** 1153978

**Registered office** Alive Leisure  
Alive Lynnsport  
Greenpark Avenue  
Kings Lynn  
Norfolk  
PE30 2NB

**Accountants** Clenshaw Minns Limited  
Chartered Accountants  
King's Lynn Innovation Centre  
Innovation Way  
King's Lynn  
PE30 5BY

**Bankers** Lloyds Bank Plc  
Blackheath  
London

# King's Lynn Community Football

## Contents

|                                  | Page |
|----------------------------------|------|
| Independent examiners' report    | 1    |
| Profit and loss account          | 2    |
| Balance sheet                    | 3    |
| Detailed profit and loss account | 4    |

## **King's Lynn Community Football**

### **Independent examiners' report to the trustees of King's Lynn Community Football**

We report on the accounts of King's Lynn Community Football for the year ended 31 December 2020.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

#### **Basis of independent examiners' statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and, consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

#### **Independent examiners' statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Gavin Minns FCA  
Clenshaw Minns Limited  
Chartered Accountants**

**King's Lynn Innovation Centre  
Innovation Way  
King's Lynn  
PE30 5BY**

**King's Lynn Community Football**

**Profit and loss account  
for the year ended 31 December 2020**

|                                        | <b>2020</b>         |                   | <b>2019</b>  |
|----------------------------------------|---------------------|-------------------|--------------|
|                                        | £                   | £                 | £            |
|                                        | <b>Unrestricted</b> | <b>Restricted</b> | <b>Total</b> |
|                                        | <b>funds</b>        | <b>funds</b>      | <b>funds</b> |
| <b>Turnover</b>                        | 115,944             | 8,652             | 164,271      |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| Administrative expenses                | (127,526)           | (8,921)           | (175,254)    |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| <b>Loss on ordinary</b>                |                     |                   |              |
| <b>activities before taxation</b>      | (11,582)            | (269)             | (10,983)     |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| Tax on profit on ordinary activities   | -                   | -                 | -            |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| <b>Loss for the year</b>               | (11,582)            | (269)             | (10,983)     |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| Retained profit brought forward        | 79,297              | -                 | 90,280       |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| Transfer of funds                      | (269)               | 269               | -            |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| <b>Retained profit carried forward</b> | 67,446              | -                 | 79,297       |
|                                        | <hr/>               | <hr/>             | <hr/>        |

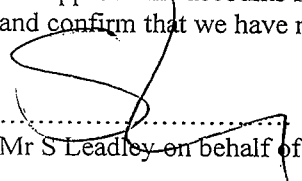
# King's Lynn Community Football

## Balance sheet as at 31 December 2020

|                                                       | 2020           |                      | 2019            |                      |
|-------------------------------------------------------|----------------|----------------------|-----------------|----------------------|
|                                                       | £              | £                    | £               | £                    |
| <b>Fixed Assets</b>                                   |                |                      |                 |                      |
| Unrestricted                                          |                | 955                  |                 | 1,123                |
| Restricted                                            |                | 643                  |                 | 757                  |
|                                                       |                | <u>1,598</u>         |                 | <u>1,880</u>         |
| <b>Current assets</b>                                 |                |                      |                 |                      |
| Cash at bank and in hand                              | 64,298         |                      | 83,074          |                      |
| Debtors and prepayments                               | <u>6,219</u>   |                      | <u>16,684</u>   |                      |
|                                                       | 70,517         |                      | 99,758          |                      |
| <b>Creditors: amounts falling due within one year</b> | <u>(4,669)</u> |                      | <u>(22,341)</u> |                      |
| <b>Net current assets</b>                             |                | 65,848               |                 | 77,417               |
| <b>Total assets less current liabilities</b>          |                | <u>67,446</u>        |                 | <u>79,297</u>        |
| <b>Net assets</b>                                     |                | <u><u>67,446</u></u> |                 | <u><u>79,297</u></u> |
| <b>Income funds</b>                                   |                |                      |                 |                      |
| Unrestricted funds                                    |                | 67,446               |                 | 79,297               |
| Restricted funds                                      |                | -                    |                 | -                    |
| <b>Total Cash funds</b>                               |                | <u><u>67,446</u></u> |                 | <u><u>79,297</u></u> |

### CLIENT APPROVAL

We approve the accounts for the year ended 31 December 2020 and the Balance Sheet as at 31 December 2020 and confirm that we have made available all relevant records for their preparation.

  
Mr S Leadley on behalf of Kings Lynn Community Football

**King's Lynn Community Football**  
**Detailed trading profit and loss account**  
**and expenses schedule**  
**for the year ended 31 December 2020**

|                                     | 2020                |                  | 2019                |
|-------------------------------------|---------------------|------------------|---------------------|
|                                     | £                   | £                | £                   |
|                                     | Unrestricted        | Restricted       | Total               |
|                                     | funds               | funds            | funds               |
| <b>Turnover</b>                     |                     |                  |                     |
| Coaching fees-Advanced squad        | 33,655              | -                | 68,358              |
| Coaching income (including schools) | 25,184              | -                | 74,540              |
| Ability counts (net)                | 1,944               | -                | 3,860               |
| Tours(net)                          | -                   | -                | 4,551               |
| Holiday Club (net)                  | 1,050               | -                | 8,066               |
| Walking Football(net)               | 1,142               | -                | 980                 |
| Social Soccer (net)                 | (127)               | -                | 647                 |
| Elite Kit(net)                      | (77)                | -                | 543                 |
| Sponsorship                         | 2,300               | -                | 2,300               |
| CDC (net)                           | -                   | -                | -                   |
| Extended Trials                     | -                   | -                | 300                 |
| Bank interest                       | 498                 | -                | 126                 |
| Covid emergency fund                | -                   | 8,652            | -                   |
| Grant income                        | 11,334              | -                | -                   |
| Furlough income                     | 37,635              | -                | -                   |
| Donations                           | 719                 | -                | -                   |
| Miscellaneous Elite income          | 687                 | -                | -                   |
|                                     | <u>115,944</u>      | <u>8,652</u>     | <u>164,271</u>      |
| <br><b>Administrative expenses</b>  | <br>(127,526)       | <br>(8,921)      | <br>(175,254)       |
| <br><b>Operating profit/(loss)</b>  | <br><u>(11,582)</u> | <br><u>(269)</u> | <br><u>(10,983)</u> |

# King's Lynn Community Football

## Detailed trading profit and loss account and expenses schedule for the year ended 31 December 2020

|                                  | 2020             |                | 2019             |
|----------------------------------|------------------|----------------|------------------|
|                                  | £                | £              | £                |
|                                  | Unrestricted     | Restricted     | Total            |
|                                  | funds            | funds          | funds            |
| <b>Administrative expenses</b>   |                  |                |                  |
| Wages                            | 96,631           | -              | 103,819          |
| Employers pension cost           | 1,844            | -              | 1,813            |
| Coaching costs                   | 9,989            | 124            | 31,144           |
| Covid Emergency fund             | -                | 8,797          | -                |
| Elite expenses                   | 6,337            | -              | 16,946           |
| Pitch hire                       | 8,913            | -              | 15,247           |
| Clothing                         | 11               | -              | 673              |
| Motor and travelling             | 36               | -              | 316              |
| Telephone                        | 448              | -              | 513              |
| Insurance                        | -                | -              | 1,371            |
| Subscriptions                    | 434              | -              | 452              |
| Refreshments                     | -                | -              | -                |
| Training costs                   | -                | -              | 110              |
| Printing, postage and stationery | 298              | -              | 387              |
| Professional fees                | 300              | -              | 320              |
| Bank charges                     | 139              | -              | 105              |
| Accountancy                      | 1,714            | -              | 1,500            |
| General expenses                 | 163              | -              | -                |
| Bad debts written off            | (13)             | -              | -                |
| Gifts                            | -                | -              | 140              |
| Donations                        | -                | -              | 66               |
| Depreciation                     | 282              | -              | 332              |
|                                  | <u>(127,526)</u> | <u>(8,921)</u> | <u>(175,254)</u> |