

# KING'S LYNN COMMUNITY FOOTBALL

England & Wales · Charity number 1153978

## Details

|             |                                                         |
|-------------|---------------------------------------------------------|
| Other names | KLCF                                                    |
| Status      | Registered                                              |
| Legal form  | CIO                                                     |
| Registered  | 2013-09-26                                              |
| Register    | <a href="#">View on the Charity Commission register</a> |

## Contact

|         |                                                                                                |
|---------|------------------------------------------------------------------------------------------------|
| Address | Alive Lynnsport<br>Greenpark Avenue<br>King's Lynn<br>PE30 2NB                                 |
| Phone   | 01553768635                                                                                    |
| Email   | <a href="mailto:klcfootball@gmail.com">klcfootball@gmail.com</a>                               |
| Website | <a href="http://www.kingslynncommunityfootball.co.uk">www.kingslynncommunityfootball.co.uk</a> |

## Activities

**Objects:** TO ADVANCE THE PHYSICAL EDUCATION AND SOCIAL DEVELOPMENT OF CHILDREN AND YOUNG PEOPLE OF WEST NORFOLK AND SURROUNDING AREAS, THROUGH THE PROVISION AND MANAGEMENT OF FACILITIES TO ENABLE THEIR ACTIVE INVOLVEMENT IN THE GAME OF FOOTBALL AND OTHER ACTIVITIES TO DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES AND TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS;THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY SPORTS AND RECREATION, THROUGH THE PROVISION OF FACILITIES FOR THE PLAYING OF SPORT AND PHYSICAL ACTIVITY.

**Activities:** To provide physical education and promote physical and mental well-being for children and young people within West Norfolk and surrounding areas by provision and assisting in the provision of facilities and coaching for playing football, other sports and recreational activities to enable them to grow to maturity as individuals and that their conditions of life may be improved.

## Classification

- **How:** Provides Human Resources, Provides Services
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

## Geography

- Norfolk

## Finances

| Period end | Income   | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2024-12-31 | £1,056   | £2,273      | -      | -         |
| 2023-12-31 | £1,294   | £8,112      | -      | -         |
| 2022-12-31 | £414     | £7,770      | -      | -         |
| 2021-12-31 | £103,953 | £120,725    | -      | -         |
| 2020-12-31 | £124,596 | £136,477    | -      | -         |

## Trustees

| Name                           | Role  | Appointed  |
|--------------------------------|-------|------------|
| Daniel Graham Buhlemann        | Chair | 2021-12-02 |
| JONATHAN Paul DICKSON BED HONS |       | 2013-07-24 |
| Jo Rust                        |       | 2023-07-19 |
| Lewis Anthony Hemeter          |       | 2020-03-20 |
| Mark Vincent Beeby             |       | 2019-05-16 |
| Peter Greenwood                |       | 2025-07-08 |
| Richard Paul Dickson           |       | 2024-07-02 |
| Sean McQuaid                   |       | 2023-07-04 |

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# Accounts

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1 Jan 2024 Period start date To 31 Dec 2024 Period end date

Charity name: King's Lynn Community Football

Charity registration number: 1153978

## Objectives and Activities

|                                                                             | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------------------------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17      | <p>The objects of KLCF are:</p> <p>To advance the physical education and social development of children and young people of West Norfolk and surrounding areas, through the provision and management of facilities to enable their active involvement in the game of football and other activities to develop their skills, capacities and capabilities and to participate in society as mature and responsible individuals;</p> <p>The promotion of community participation in healthy sports and recreation, through the provision of facilities for the playing of sport and physical activity.</p> <p>In order to demonstrate that our aims are for the public benefit we have used the quality of life indicators set out by the West Norfolk Partnership. The West Norfolk Partnership (WNP) is a group of key public, private and voluntary sector organisations working together to improve services and the quality of life for people in West Norfolk. King's Lynn Community Football worked closely with the WNP on a variety of projects and initiatives. KLCF works in partnership a number of local organisations towards improving some of the identified quality of life indicators that help make West Norfolk a better place for everyone that lives and works here.</p> <ul style="list-style-type: none"><li>• The seven key outcomes are:</li><li>• The economy is thriving</li><li>• Communities are prosperous</li><li>• Communities are strong and active</li><li>• People feel safe</li><li>• People are healthy,</li><li>• People live in decent homes,</li><li>• The environment is clean and attractive.</li></ul> |



|                                                                                                                                                                             |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p> | <p>Para 1.17 and 1.19</p> | <p>It is clear that out of the 7 key outcomes above King's Lynn Community Football contribute to four of these (highlighted in bold above). Below you can clearly see how the indicators above are being achieved/contributed towards in relation to our aims.</p> <ol style="list-style-type: none"> <li> <p><b>Aim</b> – To promote the physical education of children and young persons within West Norfolk and the surrounding areas, without reference to race, sex, creed, disability or social background.</p> <p><b>Public Benefit/indicator</b> – People are healthy, Communities are strong and active.</p> <p><b>How we achieve this</b> – We support the engagement of children in PE lessons, after school clubs and lunchtime activity through an Active Schools program; in addition, we support the delivery of an Ability Counts club giving opportunities to children and adults with a variety of mental and physical disabilities.</p> </li> <li> <p><b>Aim</b> – To provide and assist in the provision of recreational and leisure time activities for children, young people and such persons who have need by reason of their youth, age, disability, poverty or social and economic circumstances, in particularly but not exclusively the playing of football.</p> <p><b>Public Benefit/indicator</b> – People feel safe, People are healthy, Communities are strong and active, Communities are prosperous.</p> <p><b>How we achieve this</b> – For children aged 4-16 we support an Active Holiday Program during the school holidays. We organise and support walking football and social soccer sessions for the benefit of over 50s and intergenerational groups.</p> </li> <li> <p><b>Aim</b> – To promote physical and mental well-being, moral character and social skills by the provision and assisting in the provision of facilities for playing football, other sports and recreational activities</p> <p><b>Public Benefit/indicator</b> – People feel safe, People are healthy, Communities are prosperous, Communities are strong and active.</p> <p><b>How we achieve this</b> – 14+ year olds living in 8 deprived wards of King's Lynn &amp; West Norfolk have the opportunity to participate in a range of activities delivered at centres local to them and on multi-use games areas in the wards. We also support the delivery of Healthy Choices Healthy Player program which encourages children and parents to make healthy</p> </li> </ol> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                                                              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                              |           | <p>choices and to become a healthier player. In addition, we support delivery an Omnes Games package aimed at engaging students who may not partake in regular sport into trying new and different sports in a fun and safe environment. Both these projects are delivered and offered to primary schools across West Norfolk.</p> <p>4. <b>Aim</b> – To advance and promote the education of children and young people and to provide opportunities for them to develop their full capacities and to enable them to grow to maturity as individuals and members.</p> <p><b>Public Benefit/indicator</b> – Communities are prosperous, People are healthy.</p> <p><b>How we achieve this</b> - To up skill individuals and give them the tools to become young leaders, coaches and better players we support the deliver of Coach Education Programs to coaches across West Norfolk and the College of West Anglia. Gifted and talented individuals can attend the Elite Football Development Centres which gives players the chance to progress from soccer schools to professional clubs. In addition we encourage work placements for students and aspiring coaches.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The Trustees confirm they have had regard to the Charity Commission's guidance on public benefit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

#### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                  | SORP reference |  |
|------------------------------------------------------------------|----------------|--|
| Policy on grant making                                           | Para 1.38      |  |
| Policy on social investment including program related investment | Para 1.38      |  |
| Contribution made by volunteers                                  | Para 1.38      |  |
| Other                                                            |                |  |

## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | Kings Lynn Community Football continues to focus on supporting local sport provision and ensuring its sustainability with fundraising activities and interest from money at bank. Income for the year as £677.<br>Trustees supported 3 local youth participants in their sporting activities through bursaries as well as part funding 2 coach qualifications and referee costs for a men's walking football group. The Trustees will continue to support the football development plans that Alive West Norfolk work towards, as well as considering opportunities for future fundraising, to ensure the sustainability of local, grassroots sport and its wider development. |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                              |           |  |
|--------------------------------------------------------------|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other                                                        |           |  |

## Financial Review

|                                                                                  |           |                                                                                                                                                                                                                                                                                                                                                                         |
|----------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21 | KLCF continue to focus on supporting young people and local community programmes. Fundraising opportunities in the continuing cost of living climate is challenging and expenditure reduced. KLCF remains in a good financial position to serve the community in the coming year.                                                                                       |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | The Trustees have approved a reserves policy of holding a balance of between £3,000 and £4,000<br><br>These reserves are needed in the event of unexpected costs. The Trustees have agreed to monitor the reserve levels at the regular Trustees meetings and at least quarterly.                                                                                       |
| Amount of reserves held                                                          | Para 1.22 | £3,500                                                                                                                                                                                                                                                                                                                                                                  |
| Reasons for holding zero reserves                                                | Para 1.22 | N/a                                                                                                                                                                                                                                                                                                                                                                     |
| Details of fund materially in deficit                                            | Para 1.24 | King's Lynn Community Football finished the 2024 financial year with a deficit of £1,217 substantially resulting from charitable activities.<br><br>Expenditure has been reduced and the focus of the Trustee continues in supporting young people and local community programmes. KLCF remains in a good financial position to serve the community in the coming year. |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | Trustees continue to concentrate on supporting the development of sport and wellbeing within the local and wider West Norfolk community. The continuing cost of living constraints will prove a challenge in raising funds.                                                                                                                                             |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                 |           |  |
|---------------------------------------------------------------------------------|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 |  |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 |  |
| A description of the principal risks facing the charity                         | Para 1.46 |  |
| Other                                                                           |           |  |

## Structure, Governance and Management

|                                                                                                                                                                           |           |                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------------------------------------------------|
| Description of charity's trusts:                                                                                                                                          |           |                                                                      |
| Type of governing document                                                                                                                                                | Para 1.25 | Constitution                                                         |
| How is the charity constituted?                                                                                                                                           | Para 1.25 | Charitable Incorporated Organisation                                 |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | By resolution at a properly convened meeting of the charity Trustees |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                           |           |  |
|-------------------------------------------------------------------------------------------|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties                                                     | Para 1.51 |  |
| Other                                                                                     |           |  |

## Reference and Administrative details

|                             |                                                                |
|-----------------------------|----------------------------------------------------------------|
| Charity name                | King's Lynn Community Football                                 |
| Other name the charity uses | KLCF                                                           |
| Registered charity number   | 1153978                                                        |
| Charity's principal address | Alive Lynnsport<br>Greenpark Avenue<br>King's Lynn<br>PE30 2NB |

### Names of the charity trustees who manage the charity

|    | Trustee name     | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Jonathan Dickson |                 |                                   |                                                               |
| 2  | Richard Dickson  |                 | From 2/7/24                       |                                                               |
| 3  | Scott Leadley    |                 | To 5/1/24                         |                                                               |
| 5  | Mark Beeby       |                 |                                   |                                                               |
| 6  | Lewis Hemeter    |                 |                                   |                                                               |
| 7  | Dan Buhlemann    |                 |                                   |                                                               |
| 8  | JoAnne Rust      |                 |                                   |                                                               |
| 9  | Sean McQuaid     |                 |                                   |                                                               |
| 10 |                  |                 |                                   |                                                               |
| 11 |                  |                 |                                   |                                                               |
| 12 |                  |                 |                                   |                                                               |
| 13 |                  |                 |                                   |                                                               |
| 14 |                  |                 |                                   |                                                               |
| 15 |                  |                 |                                   |                                                               |

### Corporate trustees – names of the directors at the date the report was approved

| Director name |  |  |
|---------------|--|--|
| None          |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

### Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
| None         |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

### Funds held as custodian trustees on behalf of others

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |      |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |      |



**Additional information (optional)**

**Names and addresses of advisers (Optional information)**

| Type of adviser | Name           | Address                                                             |
|-----------------|----------------|---------------------------------------------------------------------|
| Accountants     | Clenshaw Minns | King's Lynn Innovation Centre, Innovation Way, King's Lynn PE30 5BY |
|                 |                |                                                                     |
|                 |                |                                                                     |
|                 |                |                                                                     |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
|--|

**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

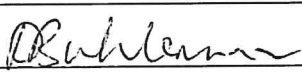
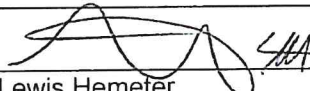
**Other optional information**

|  |
|--|
|  |
|--|

**Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                                                                                     |                                                                                      |
|-------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| Signature(s)                        |  |  |
| Full name(s)                        | Dan Buhlemann                                                                       | Lewis Hemeter                                                                        |
| Position (eg Secretary, Chair, etc) | Chairman                                                                            |                                                                                      |

Date

|         |
|---------|
| 10:7:25 |
|---------|

**Organisation registration number 1153978**

**King's Lynn Community Football**  
**Unaudited financial statements**  
**for the year ended 31 December 2024**

**Clenshaw Minns Limited**  
**Chartered Accountants**  
**Kings Lynn**



## **King's Lynn Community Football**

### **Organisation information**

**Chair** Mr D Buhlemann

**Trustees** Mr J Dickson  
Mr L Hemeter  
Mrs J Rust  
Mr M Beeby  
Mr S McQuaid  
Mr R Dickson

**Organisation registration no.** 1153978

**Registered office** Alive Leisure  
Alive Lynnsport  
Greenpark Avenue  
Kings Lynn  
Norfolk  
PE30 2NB

**Accountants** Clenshaw Minns Limited  
Chartered Accountants  
King's Lynn Innovation Centre  
Innovation Way  
King's Lynn  
PE30 5BY

**Bankers** Lloyds Bank Plc  
Blackheath  
London

# King's Lynn Community Football

## Contents

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| Profit and loss account          | 2    |
| Balance sheet                    | 3    |
| Detailed profit and loss account | 4    |

## King's Lynn Community Football

### Independent examiners' report to the trustees of King's Lynn Community Football

We report on the accounts of King's Lynn Community Football for the year ended 31 December 2024.

#### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

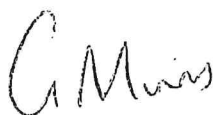
#### Basis of independent examiners' statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and, consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

#### Independent examiners' statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Gavin Minns FCA  
Clenshaw Minns Limited  
Chartered Accountants

4 June 2025

King's Lynn Innovation Centre  
Innovation Way  
King's Lynn  
PE30 5BY

# King's Lynn Community Football

## Profit and loss account for the year ended 31 December 2024

|                                             | 2024         |            | 2023    |
|---------------------------------------------|--------------|------------|---------|
|                                             | £            | £          | £       |
|                                             | Unrestricted | Restricted | Total   |
|                                             | funds        | funds      | funds   |
| Turnover                                    | 677          | -          | 1,294   |
| Administrative expenses                     | (1,894)      | (-)        | (8,112) |
| Loss on ordinary activities before taxation | (1,217)      | (-)        | (6,818) |
| Tax on profit on ordinary activities        | -            | -          | -       |
| Loss for the year                           | (1,217)      | (-)        | (6,818) |
| Retained profit brought forward             | 36,499       | -          | 43,318  |
| Transfer of funds                           | (-)          | -          | (-)     |
| Retained profit carried forward             | 35,282       | -          | 36,500  |

# King's Lynn Community Football

## Balance sheet

as at 31 December 2024

|                                                       | 2024          |               | 2023          |               |
|-------------------------------------------------------|---------------|---------------|---------------|---------------|
|                                                       | £             | £             | £             | £             |
| <b>Fixed Assets</b>                                   |               |               |               |               |
| Unrestricted                                          |               | 890           |               | 1,047         |
| Restricted                                            |               | 336           |               | 395           |
|                                                       |               | <u>1,226</u>  |               | <u>1,442</u>  |
| <b>Current assets</b>                                 |               |               |               |               |
| Cash at bank and in hand                              | 34,398        |               | 33,821        |               |
| Debtors and prepayments                               | 47            |               | 1,993         |               |
|                                                       | <u>34,445</u> |               | <u>35,814</u> |               |
| <b>Creditors: amounts falling due within one year</b> |               |               |               |               |
|                                                       | <u>(392)</u>  |               | <u>(756)</u>  |               |
| <b>Net current assets</b>                             |               | 34,053        |               | 35,058        |
| <b>Total assets less current liabilities</b>          |               | <u>35,279</u> |               | <u>36,500</u> |
| <b>Net assets</b>                                     |               | <u>35,282</u> |               | <u>36,500</u> |
| <b>Income funds</b>                                   |               |               |               |               |
| Unrestricted funds                                    |               | 35,282        |               | 36,500        |
| Restricted funds                                      |               | -             |               | -             |
| <b>Total Cash funds</b>                               |               | <u>35,282</u> |               | <u>36,500</u> |

## CLIENT APPROVAL

We approve the accounts for the year ended 31 December 2024 and the Balance Sheet as at 31 December 2024 and confirm that we have made available all relevant records for their preparation.

*Buhlemaan*

Mr D Buhlemaan on behalf of Kings Lynn Community Football

# King's Lynn Community Football

## Detailed trading profit and loss account and expenses schedule for the year ended 31 December 2024

|                                    | 2024               |                | 2023               |
|------------------------------------|--------------------|----------------|--------------------|
|                                    | £                  | £              | £                  |
|                                    | Unrestricted       | Restricted     | Total              |
|                                    | funds              | funds          | funds              |
| <b>Turnover</b>                    |                    |                |                    |
| Coaching fees-Advanced squad       | -                  | -              | 32                 |
| Grant                              | -                  | -              | 500                |
| Ability counts (net)               | (379)              | -              | (30)               |
| Bank interest                      | 1,056              | -              | 292                |
| Donations                          | -                  | -              | 500                |
| Miscellaneous Elite income         | -                  | -              | -                  |
|                                    | <u>677</u>         | <u>-</u>       | <u>1,294</u>       |
| <br><b>Administrative expenses</b> | <br><u>(1,894)</u> | <br><u>(-)</u> | <br><u>(8,112)</u> |
| <br><b>Operating profit/(loss)</b> | <br><u>(1,217)</u> | <br><u>(-)</u> | <br><u>(6,817)</u> |

**King's Lynn Community Football**  
**Detailed trading profit and loss account**  
**and expenses schedule**  
**for the year ended 31 December 2024**

|                                  | 2024           |            | 2023           |
|----------------------------------|----------------|------------|----------------|
|                                  | £              | £          | £              |
|                                  | Unrestricted   | Restricted | Total          |
|                                  | funds          | funds      | funds          |
| <b>Administrative expenses</b>   |                |            |                |
| Bursary funding                  | 392            | -          | 624            |
| Grants paid out                  | 935            | -          | 5,904          |
| Insurance                        | 225            | -          | 528            |
| Subscriptions                    | 149            | -          | 256            |
| Training costs                   | -              | -          | -              |
| Printing, postage and stationery | -              | -          | 85             |
| Bank charges                     | (41)           | -          | 89             |
| Accountancy                      | 3              | -          | 300            |
| General expenses                 | 15             | -          | 70             |
| Depreciation                     | 216            | -          | 255            |
|                                  | <u>(1,894)</u> | <u>(-)</u> | <u>(8,112)</u> |



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# Accounts

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1 Jan 2023 Period start date To 31 Dec 2023 Period end date

Charity name: King's Lynn Community Football

Charity registration number: 1153978

## Objectives and Activities

|                                                                             | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----------------------------------------------------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17      | <p>The objects of KLCF are:</p> <p>To advance the physical education and social development of children and young people of West Norfolk and surrounding areas, through the provision and management of facilities to enable their active involvement in the game of football and other activities to develop their skills, capacities and capabilities and to participate in society as mature and responsible individuals;</p> <p>The promotion of community participation in healthy sports and recreation, through the provision of facilities for the playing of sport and physical activity.</p> <p>In order to demonstrate that our aims are for the public benefit we have used the quality of life indicators set out by the West Norfolk Partnership. The West Norfolk Partnership (WNP) is a group of key public, private and voluntary sector organisations working together to improve services and the quality of life for people in West Norfolk. King's Lynn Community Football worked closely with the WNP on a variety of projects and initiatives. KLCF works in partnership a number of local organisations towards improving some of the identified quality of life indicators that help make West Norfolk a better place for everyone that lives and works here.</p> <ul style="list-style-type: none"><li>• The seven key outcomes are:</li><li>• The economy is thriving</li><li>• <b>Communities are prosperous</b></li><li>• <b>Communities are strong and active</b></li><li>• <b>People feel safe</b></li><li>• <b>People are healthy,</b></li><li>• People live in decent homes,</li><li>• The environment is clean and attractive.</li></ul> |

|                                                                                                                                                                             |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p> | <p>Para 1.17 and 1.19</p> | <p>It is clear that out of the 7 key outcomes above King's Lynn Community Football contribute to four of these (highlighted in bold above). Below you can clearly see how the indicators above are being achieved/contributed towards in relation to our aims.</p> <ol style="list-style-type: none"> <li> <p><b>Aim</b> – To promote the physical education of children and young persons within West Norfolk and the surrounding areas, without reference to race, sex, creed, disability or social background.</p> <p><b>Public Benefit/indicator</b> – People are healthy, Communities are strong and active.</p> <p><b>How we achieve this</b> – We support the engagement of children in PE lessons, after school clubs and lunchtime activity through an Active Schools program; in addition, we support the delivery of an Ability Counts club giving opportunities to children and adults with a variety of mental and physical disabilities.</p> </li> <li> <p><b>Aim</b> – To provide and assist in the provision of recreational and leisure time activities for children, young people and such persons who have need by reason of their youth, age, disability, poverty or social and economic circumstances, in particularly but not exclusively the playing of football.</p> <p><b>Public Benefit/indicator</b> – People feel safe, People are healthy, Communities are strong and active, Communities are prosperous.</p> <p><b>How we achieve this</b> – For children aged 4-16 we support an Active Holiday Program during the school holidays. We organise and support walking football and social soccer sessions for the benefit of over 50s and intergenerational groups.</p> </li> <li> <p><b>Aim</b> – To promote physical and mental well-being, moral character and social skills by the provision and assisting in the provision of facilities for playing football, other sports and recreational activities</p> <p><b>Public Benefit/indicator</b> – People feel safe, People are healthy, Communities are prosperous, Communities are strong and active.</p> <p><b>How we achieve this</b> – 14+ year olds living in 8 deprived wards of King's Lynn &amp; West Norfolk have the opportunity to participate in a range of activities delivered at centres local to them and on multi-use games areas in the wards. We also support the delivery of Healthy Choices Healthy Player program which encourages children and parents to make healthy</p> </li> </ol> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                                                              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                              |           | <p>choices and to become a healthier player. In addition, we support delivery an Omnes Games package aimed at engaging students who may not partake in regular sport into trying new and different sports in a fun and safe environment. Both these projects are delivered and offered to primary schools across West Norfolk.</p> <p>4. <b>Aim</b> – To advance and promote the education of children and young people and to provide opportunities for them to develop their full capacities and to enable them to grow to maturity as individuals and members.</p> <p><b>Public Benefit/indicator</b> – Communities are prosperous, People are healthy.</p> <p><b>How we achieve this</b> - To up skill individuals and give them the tools to become young leaders, coaches and better players we support the deliver of Coach Education Programs to coaches across West Norfolk and the College of West Anglia. Gifted and talented individuals can attend the Elite Football Development Centres which gives players the chance to progress from soccer schools to professional clubs. In addition we encourage work placements for students and aspiring coaches.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The Trustees confirm they have had regard to the Charity Commission's guidance on public benefit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

#### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                  | SORP reference |  |
|------------------------------------------------------------------|----------------|--|
| Policy on grant making                                           | Para 1.38      |  |
| Policy on social investment including program related investment | Para 1.38      |  |
| Contribution made by volunteers                                  | Para 1.38      |  |
| Other                                                            |                |  |

## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>With the coaching &amp; school activities now coming under the Alive West Norfolk guidance the Kings Lynn Community Football has focused on supporting local sport provision and ensuring its sustainability with fundraising activities.</p> <p>A donation of £500 was received from a local bowls club together with £500 funding from Tesco Stronger Starts scheme which will be used for player kits for a local ability counts group. Interest of £292 from money at bank was received.</p> <p>Trustees supported 5 local youth participants in their sporting activities through bursaries as well as grants to support the costs of referees for a Walking Football team and a youth football programme. In addition, Trustees part funded coach development, supported fixture costs for an ability counts team and funded kits for a new mental health football session aimed at improving men's mental health in a safe environment working closing with another local charity the 856 Foundation.</p> <p>The Trustees will continue to support the football development plans that Alive West Norfolk work towards, as well as considering opportunities for future fundraising, to ensure the sustainability of local, grassroots sport and its wider development.</p> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                              |           |  |
|--------------------------------------------------------------|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other                                                        |           |  |

## Financial Review

|                                                                                  |           |                                                                                                                                                                                                                                                                                                                                                                         |
|----------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21 | KLCF continue to focus on supporting young people and local community programmes. Fundraising opportunities in the current cost of living climate is challenging and expenditure reduced. KLCF remains in a good financial position to serve the community in the coming year.                                                                                          |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | The Trustees have approved a reserves policy of holding a balance of between £4,000 and £5,000<br><br>These reserves are needed in the event of unexpected costs. The Trustees have agreed to monitor the reserve levels at the regular Trustees meetings and at least quarterly.                                                                                       |
| Amount of reserves held                                                          | Para 1.22 | £4,500                                                                                                                                                                                                                                                                                                                                                                  |
| Reasons for holding zero reserves                                                | Para 1.22 | N/a                                                                                                                                                                                                                                                                                                                                                                     |
| Details of fund materially in deficit                                            | Para 1.24 | King's Lynn Community Football finished the 2023 financial year with a deficit of £6,818 substantially resulting from charitable activities.<br><br>Expenditure has been reduced and the focus of the Trustee continues in supporting young people and local community programmes. KLCF remains in a good financial position to serve the community in the coming year. |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | Trustees continue to concentrate on supporting the development of sport and wellbeing within the local and wider West Norfolk community. The cost of living crisis will prove a challenge in raising funds.                                                                                                                                                             |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                 |           |  |
|---------------------------------------------------------------------------------|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 |  |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 |  |
| A description of the principal risks facing the charity                         | Para 1.46 |  |
| Other                                                                           |           |  |



## Structure, Governance and Management

|                                                                                                                                                                           |           |                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------------------------------------------------|
| Description of charity's trusts:                                                                                                                                          |           |                                                                      |
| Type of governing document<br><i>(trust deed, royal charter)</i>                                                                                                          | Para 1.25 | Constitution                                                         |
| How is the charity constituted?<br><i>(e.g. incorporated association, CIC)</i>                                                                                            | Para 1.25 | Charitable Incorporated Organisation                                 |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | By resolution at a properly convened meeting of the charity Trustees |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                           |           |  |
|-------------------------------------------------------------------------------------------|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties                                                     | Para 1.51 |  |
| Other                                                                                     |           |  |

### Reference and Administrative details

|                             |                                                                |
|-----------------------------|----------------------------------------------------------------|
| Charity name                | King's Lynn Community Football                                 |
| Other name the charity uses | KLCF                                                           |
| Registered charity number   | 1153978                                                        |
| Charity's principal address | Alive Lynnsport<br>Greenpark Avenue<br>King's Lynn<br>PE30 2NB |

## Names of the charity trustees who manage the charity

|    | Trustee name     | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Jonathan Dickson |                 |                                   |                                                               |
| 2  | John Crofts      |                 | To 10/7/23                        |                                                               |
| 3  | Richard Dickson  |                 | To 10/7/23                        |                                                               |
| 5  | Scott Leadley    |                 |                                   |                                                               |
| 6  | Mark Beeby       |                 |                                   |                                                               |
| 7  | Stephen Parish   |                 | To 15/6/23                        |                                                               |
| 8  | Lewis Hemeter    |                 |                                   |                                                               |
| 9  | Dan Buhlemann    |                 |                                   |                                                               |
| 10 | JoAnne Rust      |                 | From 19/7/23                      |                                                               |
| 11 | Sean McQuaid     |                 | From 4/7/23                       |                                                               |
| 12 |                  |                 |                                   |                                                               |
| 13 |                  |                 |                                   |                                                               |
| 14 |                  |                 |                                   |                                                               |
| 15 |                  |                 |                                   |                                                               |

## Corporate trustees – names of the directors at the date the report was approved

| Director name |  |  |
|---------------|--|--|
| None          |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

## Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
| None         |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

## Funds held as custodian trustees on behalf of others

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |      |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |      |



### Additional information (optional)

#### Names and addresses of advisers (Optional information)

| Type of adviser | Name           | Address                                                             |
|-----------------|----------------|---------------------------------------------------------------------|
| Accountants     | Clenshaw Minns | King's Lynn Innovation Centre, Innovation Way, King's Lynn PE30 5BY |
|                 |                |                                                                     |
|                 |                |                                                                     |
|                 |                |                                                                     |

#### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

### Exemptions from disclosure

#### Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

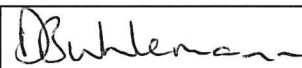
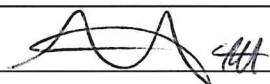
### Other optional information

|  |
|--|
|  |
|--|

### Declarations

The trustees declare that they have approved the trustees' report above.

#### Signed on behalf of the charity's trustees

|                                     |                                                                                     |                                                                                      |
|-------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| Signature(s)                        |  |  |
| Full name(s)                        | DANIEL BUHLEMAN                                                                     | LEWIS HEMETER                                                                        |
| Position (eg Secretary, Chair, etc) | CHAIR                                                                               | TRUSTEE                                                                              |

|      |         |
|------|---------|
| Date | 30/7/24 |
|------|---------|

**Organisation registration number 1153978**

**King's Lynn Community Football  
Unaudited financial statements  
for the year ended 31 December 2023**

**Clenshaw Minns Limited  
Chartered Accountants  
Kings Lynn**

**King's Lynn Community Football**

**Organisation information**

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|              |                |
|--------------|----------------|
| <b>Chair</b> | Mr D Buhlemann |
|--------------|----------------|

|                 |                                                                           |
|-----------------|---------------------------------------------------------------------------|
| <b>Trustees</b> | Mr J Dickson<br>Mr L Hemeter<br>Cllr J Rust<br>Mr M Beeby<br>Mr S McQuaid |
|-----------------|---------------------------------------------------------------------------|

|                                      |         |
|--------------------------------------|---------|
| <b>Organisation registration no.</b> | 1153978 |
|--------------------------------------|---------|

|                          |                                                                                           |
|--------------------------|-------------------------------------------------------------------------------------------|
| <b>Registered office</b> | Alive Leisure<br>Alive Lynnsport<br>Greenpark Avenue<br>Kings Lynn<br>Norfolk<br>PE30 2NB |
|--------------------------|-------------------------------------------------------------------------------------------|

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|                    |                                                                                                                               |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------|
| <b>Accountants</b> | Clenshaw Minns Limited<br>Chartered Accountants<br>King's Lynn Innovation Centre<br>Innovation Way<br>King's Lynn<br>PE30 5BY |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------|

|                |                                         |
|----------------|-----------------------------------------|
| <b>Bankers</b> | Lloyds Bank Plc<br>Blackheath<br>London |
|----------------|-----------------------------------------|

**King’s Lynn Community Football**

**Contents**

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| Independent examiners' report    | <b>1</b>    |
| Profit and loss account          | <b>2</b>    |
| Balance sheet                    | <b>3</b>    |
| Detailed profit and loss account | <b>4</b>    |

## **King's Lynn Community Football**

### **Independent examiners' report to the trustees of King's Lynn Community Football**

We report on the accounts of King's Lynn Community Football for the year ended 31 December 2023.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

#### **Basis of independent examiners' statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and, consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

#### **Independent examiners' statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Gavin Minns FCA  
Clenshaw Minns Limited  
Chartered Accountants**

**King's Lynn Innovation Centre  
Innovation Way  
King's Lynn  
PE30 5BY**

# King's Lynn Community Football

## Profit and loss account for the year ended 31 December 2023

|                                        | 2023           |            | 2022           |
|----------------------------------------|----------------|------------|----------------|
|                                        | £              | £          | £              |
|                                        | Unrestricted   | Restricted | Total          |
|                                        | funds          | funds      | funds          |
| <b>Turnover</b>                        | <b>1,294</b>   | <b>-</b>   | <b>414</b>     |
|                                        | _____          | _____      | _____          |
| Administrative expenses                | (8,112)        | (-)        | (7,770)        |
|                                        | _____          | _____      | _____          |
| <b>Loss on ordinary</b>                |                |            |                |
| <b>activities before taxation</b>      | <b>(6,818)</b> | <b>(-)</b> | <b>(7,356)</b> |
|                                        |                |            |                |
| Tax on profit on ordinary activities   | -              | -          | -              |
|                                        | _____          | _____      | _____          |
| <b>Loss for the year</b>               | <b>(6,818)</b> | <b>(-)</b> | <b>(7,356)</b> |
|                                        |                |            |                |
| Retained profit brought forward        | 43,318         | -          | 50,674         |
|                                        |                |            |                |
| Transfer of funds                      | (-)            | -          | (-)            |
|                                        | _____          | _____      | _____          |
| <b>Retained profit carried forward</b> | <b>36,500</b>  | <b>-</b>   | <b>43,318</b>  |
|                                        | _____          | _____      | _____          |

## King's Lynn Community Football

## Balance sheet

as at 31 December 2023

|                                                       | 2023          |               | 2022           |               |
|-------------------------------------------------------|---------------|---------------|----------------|---------------|
|                                                       | £             | £             | £              | £             |
| <b>Fixed Assets</b>                                   |               |               |                |               |
| Unrestricted                                          |               | 1,047         |                | 1,232         |
| Restricted                                            |               | 395           |                | 465           |
|                                                       |               | <u>1,442</u>  |                | <u>1,697</u>  |
| <b>Current assets</b>                                 |               |               |                |               |
| Cash at bank and in hand                              | 33,821        |               | 40,717         |               |
| Debtors and prepayments                               | 1,993         |               | 2,051          |               |
|                                                       | <u>35,814</u> |               | <u>42,768</u>  |               |
| <b>Creditors: amounts falling due within one year</b> |               |               |                |               |
|                                                       | <u>(756)</u>  |               | <u>(1,147)</u> |               |
| <b>Net current assets</b>                             |               | 35,058        |                | 41,621        |
| <b>Total assets less current liabilities</b>          |               | <u>36,500</u> |                | <u>43,318</u> |
| <b>Net assets</b>                                     |               | <u>36,500</u> |                | <u>43,318</u> |
| <b>Income funds</b>                                   |               |               |                |               |
| Unrestricted funds                                    |               | 36,500        |                | 43,318        |
| Restricted funds                                      |               | -             |                | -             |
| <b>Total Cash funds</b>                               |               | <u>36,500</u> |                | <u>43,318</u> |

## CLIENT APPROVAL

We approve the accounts for the year ended 31 December 2023 and the Balance Sheet as at 31 December 2023 and confirm that we have made available all relevant records for their preparation.

DocuSigned by:

D Buhlemann

Mr D Buhlemann on behalf of Kings Lynn Community Football



**King's Lynn Community Football**

**Detailed trading profit and loss account  
and expenses schedule  
for the year ended 31 December 2023**

|                                    | 2023         |            | 2022        |
|------------------------------------|--------------|------------|-------------|
|                                    | £            | £          | £           |
|                                    | Unrestricted | Restricted | Total       |
|                                    | funds        | funds      | funds       |
| <b>Turnover</b>                    |              |            |             |
| Coaching fees-Advanced squad       | 32           | -          | (59)        |
| Grant                              | 500          | -          | -           |
| Ability counts (net)               | (30)         | -          | 292         |
| Bank interest                      | 292          | -          | 97          |
| Donations                          | 500          | -          | -           |
| Miscellaneous Elite income         | -            | -          | 84          |
|                                    | <hr/>        | <hr/>      | <hr/>       |
|                                    | 1,294        | -          | 414         |
| <br><b>Administrative expenses</b> | <br>(8,112)  | <br>(-)    | <br>(7,770) |
|                                    | <hr/>        | <hr/>      | <hr/>       |
| <br><b>Operating profit/(loss)</b> | <br>(6,818)  | <br>(-)    | <br>(7,356) |
|                                    | <hr/>        | <hr/>      | <hr/>       |

**King's Lynn Community Football**  
**Detailed trading profit and loss account**  
**and expenses schedule**  
**for the year ended 31 December 2023**

|                                  | 2023           |            | 2022           |
|----------------------------------|----------------|------------|----------------|
|                                  | £              | £          | £              |
|                                  | Unrestricted   | Restricted | Total          |
|                                  | funds          | funds      | funds          |
| <b>Administrative expenses</b>   |                |            |                |
| Bursary funding                  | 624            | -          | 1,129          |
| Grants paid out                  | 5,904          | -          | 3,326          |
| Insurance                        | 528            | -          | 806            |
| Subscriptions                    | 256            | -          | 608            |
| Training costs                   | -              | -          | 480            |
| Printing, postage and stationery | 85             | -          | 103            |
| Bank charges                     | 89             | -          | 89             |
| Accountancy                      | 300            | -          | 800            |
| General expenses                 | 71             | -          | 130            |
| Depreciation                     | 255            | -          | 299            |
|                                  | <u>(8,112)</u> | <u>(-)</u> | <u>(7,770)</u> |

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# Accounts

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1 Jan 2022 Period start date To 31 Dec 2022 Period end date

Charity name: King's Lynn Community Football

Charity registration number: 1153978

## Objectives and Activities

|                                                                             | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----------------------------------------------------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17      | <p>The objects of KLCF are:</p> <p>To advance the physical education and social development of children and young people of West Norfolk and surrounding areas, through the provision and management of facilities to enable their active involvement in the game of football and other activities to develop their skills, capacities and capabilities and to participate in society as mature and responsible individuals;</p> <p>The promotion of community participation in healthy sports and recreation, through the provision of facilities for the playing of sport and physical activity.</p> <p>In order to demonstrate that our aims are for the public benefit we have used the quality of life indicators set out by the West Norfolk Partnership. The West Norfolk Partnership (WNP) is a group of key public, private and voluntary sector organisations working together to improve services and the quality of life for people in West Norfolk. King's Lynn Community Football worked closely with the WNP on a variety of projects and initiatives. KLCF works in partnership a number of local organisations towards improving some of the identified quality of life indicators that help make West Norfolk a better place for everyone that lives and works here.</p> <ul style="list-style-type: none"><li>• The seven key outcomes are:</li><li>• The economy is thriving</li><li>• <b>Communities are prosperous</b></li><li>• <b>Communities are strong and active</b></li><li>• <b>People feel safe</b></li><li>• <b>People are healthy,</b></li><li>• People live in decent homes,</li><li>• The environment is clean and attractive.</li></ul> |

|                                                                                                                                                                             |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p> | <p>Para 1.17 and 1.19</p> | <p>It is clear that out of the 7 key outcomes above King's Lynn Community Football contribute to four of these (highlighted in bold above). Below you can clearly see how the indicators above are being achieved/contributed towards in relation to our aims.</p> <ol style="list-style-type: none"> <li> <p><b>Aim</b> – To promote the physical education of children and young persons within West Norfolk and the surrounding areas, without reference to race, sex, creed, disability or social background.</p> <p><b>Public Benefit/indicator</b> – People are healthy, Communities are strong and active.</p> <p><b>How we achieve this</b> – We support the engagement of children in PE lessons, after school clubs and lunchtime activity through an Active Schools program; in addition, we support the delivery of an Ability Counts club giving opportunities to children and adults with a variety of mental and physical disabilities.</p> </li> <li> <p><b>Aim</b> – To provide and assist in the provision of recreational and leisure time activities for children, young people and such persons who have need by reason of their youth, age, disability, poverty or social and economic circumstances, in particularly but not exclusively the playing of football.</p> <p><b>Public Benefit/indicator</b> – People feel safe, People are healthy, Communities are strong and active, Communities are prosperous.</p> <p><b>How we achieve this</b> – For children aged 4-16 we support an Active Holiday Program during the school holidays. We organise and support walking football and social soccer sessions for the benefit of over 50s and intergenerational groups.</p> </li> <li> <p><b>Aim</b> – To promote physical and mental well-being, moral character and social skills by the provision and assisting in the provision of facilities for playing football, other sports and recreational activities</p> <p><b>Public Benefit/indicator</b> – People feel safe, People are healthy, Communities are prosperous, Communities are strong and active.</p> <p><b>How we achieve this</b> – 14+ year olds living in 8 deprived wards of King's Lynn &amp; West Norfolk have the opportunity to participate in a range of activities delivered at centres local to them and on multi-use games areas in the wards. We also support the delivery of Healthy Choices Healthy Player program which encourages children and parents to make healthy</p> </li> </ol> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                                                              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                              |           | <p>choices and to become a healthier player. In addition, we support delivery an Omnes Games package aimed at engaging students who may not partake in regular sport into trying new and different sports in a fun and safe environment. Both these projects are delivered and offered to primary schools across West Norfolk.</p> <p>4. <b>Aim</b> – To advance and promote the education of children and young people and to provide opportunities for them to develop their full capacities and to enable them to grow to maturity as individuals and members.</p> <p><b>Public Benefit/indicator</b> – Communities are prosperous, People are healthy.</p> <p><b>How we achieve this</b> - To up skill individuals and give them the tools to become young leaders, coaches and better players we support the deliver of Coach Education Programs to coaches across West Norfolk and the College of West Anglia. Gifted and talented individuals can attend the Elite Football Development Centres which gives players the chance to progress from soccer schools to professional clubs. In addition we encourage work placements for students and aspiring coaches.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The Trustees confirm they have had regard to the Charity Commission's guidance on public benefit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

#### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                  | SORP reference |  |
|------------------------------------------------------------------|----------------|--|
| Policy on grant making                                           | Para 1.38      |  |
| Policy on social investment including program related investment | Para 1.38      |  |
| Contribution made by volunteers                                  | Para 1.38      |  |
| Other                                                            |                |  |

## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>With the coaching &amp; school activities now coming under the Alive West Norfolk guidance the Kings Lynn Community Football has focused on supporting local sport provision and ensuring its sustainability with fundraising activities.</p> <p>Donations of £310 were received from a local supporter and Norfolk FA to be used for support Ability Counts provision locally and interest of £97 received.</p> <p>Trustees supported 10 local youth participants in their sporting activities through bursaries as well as grants to support the costs of referees for a Walking Football team and a youth football programme. In addition, Trustees part funded coach development, supported a local coach with his work with children in the area.</p> <p>Trustees agreed to part fund kit for an Ability Counts team and were pleased to support a fixture for the team.</p> <p>The Trustees will continue to support the football development plans that Alive West Norfolk work towards, as well as considering opportunities for future fundraising, to ensure the sustainability of local, grassroots sport and its wider development.</p> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                              |           |  |
|--------------------------------------------------------------|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other                                                        |           |  |

## Financial Review

|                                                                                  |           |                                                                                                                                                                                                                                                                                                                                                                         |
|----------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21 | KLCF continue to focus on supporting young people and local community programmes. Fundraising opportunities in the current cost of living climate is challenging and expenditure reduced. KLCF remains in a good financial position to serve the community in the coming year.                                                                                          |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | The Trustees have approved a reserves policy of holding a balance of between £4,000 and £5,000<br><br>These reserves are needed in the event of unexpected costs. The Trustees have agreed to monitor the reserve levels at the regular Trustees meetings and at least quarterly.                                                                                       |
| Amount of reserves held                                                          | Para 1.22 | £4,500                                                                                                                                                                                                                                                                                                                                                                  |
| Reasons for holding zero reserves                                                | Para 1.22 | N/a                                                                                                                                                                                                                                                                                                                                                                     |
| Details of fund materially in deficit                                            | Para 1.24 | King's Lynn Community Football finished the 2022 financial year with a deficit of £7,356 substantially resulting from charitable activities.<br><br>Expenditure has been reduced and the focus of the Trustee continues in supporting young people and local community programmes. KLCF remains in a good financial position to serve the community in the coming year. |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | Trustees continue to concentrate on supporting the development of sport and wellbeing within the local and wider West Norfolk community. The cost of living crisis will prove a challenge in raising funds.                                                                                                                                                             |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                 |           |  |
|---------------------------------------------------------------------------------|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 |  |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 |  |
| A description of the principal risks facing the charity                         | Para 1.46 |  |
| Other                                                                           |           |  |



## Structure, Governance and Management

|                                                                                                                                                                           |           |                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------------------------------------------------|
| Description of charity's trusts:                                                                                                                                          |           |                                                                      |
| Type of governing document                                                                                                                                                | Para 1.25 | Constitution                                                         |
| How is the charity constituted?                                                                                                                                           | Para 1.25 | Charitable Incorporated Organisation                                 |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | By resolution at a properly convened meeting of the charity Trustees |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                           |           |  |
|-------------------------------------------------------------------------------------------|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties                                                     | Para 1.51 |  |
| Other                                                                                     |           |  |

## Reference and Administrative details

|                             |                                                                |
|-----------------------------|----------------------------------------------------------------|
| Charity name                | King's Lynn Community Football                                 |
| Other name the charity uses | KLCF                                                           |
| Registered charity number   | 1153978                                                        |
| Charity's principal address | Alive Lynnsport<br>Greenpark Avenue<br>King's Lynn<br>PE30 2NB |

## Names of the charity trustees who manage the charity

|    | Trustee name           | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Jonathan Dickson       |                 |                                   |                                                               |
| 2  | Jonathan Soames-Waring |                 | to 18/10/2022                     |                                                               |
| 3  | John Crofts            |                 |                                   |                                                               |
| 5  | Richard Dickson        | Treasurer       |                                   |                                                               |
| 6  | Scott Leadley          | Chairperson     |                                   |                                                               |
| 7  | Mark Beeby             |                 |                                   |                                                               |
| 8  | Stephen Parish         |                 |                                   |                                                               |
| 9  | Lewis Hemeter          |                 |                                   |                                                               |
| 10 | Dan Buhlemann          |                 |                                   |                                                               |
| 11 |                        |                 |                                   |                                                               |
| 12 |                        |                 |                                   |                                                               |
| 13 |                        |                 |                                   |                                                               |
| 14 |                        |                 |                                   |                                                               |
| 15 |                        |                 |                                   |                                                               |

## Corporate trustees – names of the directors at the date the report was approved

| Director name |  |  |
|---------------|--|--|
| None          |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

## Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
| None         |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

## Funds held as custodian trustees on behalf of others

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |      |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |      |

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

| Type of adviser | Name           | Address                                                             |
|-----------------|----------------|---------------------------------------------------------------------|
| Accountants     | Clenshaw Minns | King's Lynn Innovation Centre, Innovation Way, King's Lynn PE30 5BY |
|                 |                |                                                                     |
|                 |                |                                                                     |
|                 |                |                                                                     |

#### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

### Exemptions from disclosure

Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

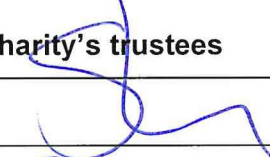
### Other optional information

|  |
|--|
|  |
|--|

### Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                                                                                     |                                                                                       |
|-------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| Signature(s)                        |  |  |
| Full name(s)                        | SCOTT LEADLEY                                                                       | Dan Buhlemann                                                                         |
| Position (eg Secretary, Chair, etc) | CHAIR                                                                               | Trussee.                                                                              |

Date

|             |
|-------------|
| 4 July 2023 |
|-------------|

**Organisation registration number 1153978**

**King's Lynn Community Football**  
**Unaudited financial statements**  
**for the year ended 31 December 2022**

**Clenshaw Minns Limited**  
**Chartered Accountants**  
**Kings Lynn**

## **King's Lynn Community Football**

### **Organisation information**

|                                      |                                                                                                                               |
|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| <b>Chair</b>                         | Mr S Leadley                                                                                                                  |
| <b>Trustees</b>                      | Mr J Crofts<br>Mr J Dickson<br>Mr R Dickson<br>Mr L Hemeter<br>Mr S Leadley<br>Mr S Parish<br>Mr M Beeby<br>Mr D Buhlemann    |
| <b>Organisation registration no.</b> | 1153978                                                                                                                       |
| <b>Registered office</b>             | Alive Leisure<br>Alive Lynnsport<br>Greenpark Avenue<br>Kings Lynn<br>Norfolk<br>PE30 2NB                                     |
| <b>Accountants</b>                   | Clenshaw Minns Limited<br>Chartered Accountants<br>King's Lynn Innovation Centre<br>Innovation Way<br>King's Lynn<br>PE30 5BY |
| <b>Bankers</b>                       | Lloyds Bank Plc<br>Blackheath<br>London                                                                                       |

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## King's Lynn Community Football

### Contents

|                                  | Page |
|----------------------------------|------|
| Independent examiners' report    | 1    |
| Profit and loss account          | 2    |
| Balance sheet                    | 3    |
| Detailed profit and loss account | 4    |

## **King's Lynn Community Football**

### **Independent examiners' report to the trustees of King's Lynn Community Football**

We report on the accounts of King's Lynn Community Football for the year ended 31 December 2022.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

#### **Basis of independent examiners' statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and, consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

#### **Independent examiners' statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Gavin Minns FCA  
Clenshaw Minns Limited  
Chartered Accountants**

**King's Lynn Innovation Centre  
Innovation Way  
King's Lynn  
PE30 5BY**

# King's Lynn Community Football

## Profit and loss account for the year ended 31 December 2022

|                                        | 2022           |            | 2021            |
|----------------------------------------|----------------|------------|-----------------|
|                                        | £              | £          | £               |
|                                        | Unrestricted   | Restricted | Total           |
|                                        | funds          | funds      | funds           |
| <b>Turnover</b>                        | <b>414</b>     | <b>-</b>   | <b>103,953</b>  |
|                                        | _____          | _____      | _____           |
| Administrative expenses                | (7,770)        | (-)        | (120,725)       |
|                                        | _____          | _____      | _____           |
| <b>Loss on ordinary</b>                |                |            |                 |
| <b>activities before taxation</b>      | <b>(7,356)</b> | <b>(-)</b> | <b>(16,772)</b> |
|                                        |                |            |                 |
| Tax on profit on ordinary activities   | -              | -          | -               |
|                                        | _____          | _____      | _____           |
| <b>Loss for the year</b>               | <b>(7,356)</b> | <b>(-)</b> | <b>(16,772)</b> |
|                                        |                |            |                 |
| Retained profit brought forward        | 50,674         | -          | 67,446          |
|                                        |                |            |                 |
| Transfer of funds                      | (-)            | -          | (-)             |
|                                        | _____          | _____      | _____           |
| <b>Retained profit carried forward</b> | <b>43,318</b>  | <b>-</b>   | <b>50,674</b>   |
|                                        | _____          | _____      | _____           |



**King's Lynn Community Football****Balance sheet****as at 31 December 2022**

|                                                       | <b>2022</b>    |                      | <b>2021</b>    |                      |
|-------------------------------------------------------|----------------|----------------------|----------------|----------------------|
|                                                       | <b>£</b>       | <b>£</b>             | <b>£</b>       | <b>£</b>             |
| <b>Fixed Assets</b>                                   |                |                      |                |                      |
| Unrestricted                                          |                | 1,232                |                | 1,449                |
| Restricted                                            |                | 465                  |                | 547                  |
|                                                       |                | <u>1,697</u>         |                | <u>1,996</u>         |
| <b>Current assets</b>                                 |                |                      |                |                      |
| Cash at bank and in hand                              | 40,717         |                      | 47,670         |                      |
| Debtors and prepayments                               | 2,051          |                      | 2,536          |                      |
|                                                       | <u>42,768</u>  |                      | <u>50,206</u>  |                      |
| <b>Creditors: amounts falling due within one year</b> | <u>(1,147)</u> |                      | <u>(1,528)</u> |                      |
| <b>Net current assets</b>                             |                | 41,621               |                | 48,678               |
| <b>Total assets less current liabilities</b>          |                | <u>43,318</u>        |                | <u>50,674</u>        |
| <b>Net assets</b>                                     |                | <u><u>43,318</u></u> |                | <u><u>50,674</u></u> |
| <b>Income funds</b>                                   |                |                      |                |                      |
| Unrestricted funds                                    |                | 43,318               |                | 50,674               |
| Restricted funds                                      |                | -                    |                | -                    |
| <b>Total Cash funds</b>                               |                | <u><u>43,318</u></u> |                | <u><u>50,674</u></u> |

**CLIENT APPROVAL**

We approve the accounts for the year ended 31 December 2022 and the Balance Sheet as at 31 December 2022 and confirm that we have made available all relevant records for their preparation.

DocuSigned by:  
  
 D018EF06F53743C.....

Mr S Leadley on behalf of Kings Lynn Community Football

**King's Lynn Community Football**  
**Detailed trading profit and loss account**  
**and expenses schedule**  
**for the year ended 31 December 2022**

|                                     | 2022           |            | 2021             |
|-------------------------------------|----------------|------------|------------------|
|                                     | £              | £          | £                |
|                                     | Unrestricted   | Restricted | Total            |
|                                     | funds          | funds      | funds            |
| <b>Turnover</b>                     |                |            |                  |
| Coaching fees-Advanced squad        | (59)           | -          | 24,468           |
| Coaching income (including schools) | -              | -          | 28,584           |
| Miscellaneous coaching              | -              | -          | 1,660            |
| FF Grant                            | -              | -          | 282              |
| TIF/ACT                             | -              | -          | 1,219            |
| Ability counts (net)                | 292            | -          | 2,295            |
| Tours(net)                          | -              | -          | (3,312)          |
| Holiday Club (net)                  | -              | -          | 20,214           |
| Walking Football(net)               | -              | -          | 3,081            |
| Social Soccer (net)                 | -              | -          | -                |
| Elite Kit(net)                      | -              | -          | (4,084)          |
| Sponsorship                         | -              | -          | 2,300            |
| CDC (net)                           | -              | -          | -                |
| Extended Trials                     | -              | -          | -                |
| Bank interest                       | 97             | -          | 11               |
| Covid emergency fund                | -              | -          | -                |
| Council grant income                | -              | -          | 13,374           |
| Furlough income                     | -              | -          | 12,916           |
| Donations                           | -              | -          | -                |
| 100 Club                            | -              | -          | 933              |
| Miscellaneous Elite income          | 84             | -          | 12               |
|                                     | <u>414</u>     | <u>-</u>   | <u>103,953</u>   |
| <b>Administrative expenses</b>      | <u>(7,770)</u> | <u>(-)</u> | <u>(120,725)</u> |
| <b>Operating profit/(loss)</b>      | <u>(7,356)</u> | <u>(-)</u> | <u>(16,772)</u>  |

**King's Lynn Community Football**

**Detailed trading profit and loss account**  
**and expenses schedule**  
**for the year ended 31 December 2022**

|                                  | 2022           |            | 2021             |
|----------------------------------|----------------|------------|------------------|
|                                  | £              | £          | £                |
|                                  | Unrestricted   | Restricted | Total            |
|                                  | funds          | funds      | funds            |
| <b>Administrative expenses</b>   |                |            |                  |
| Wages                            | -              | -          | 77,192           |
| Employers pension cost           | -              | -          | 1,509            |
| Coaching costs                   | -              | -          | 16,474           |
| Bursary funding                  | 1,129          | -          | -                |
| Grants paid out                  | 3,326          | -          | -                |
| Elite expenses                   | -              | -          | 7,284            |
| Pitch hire                       | -              | -          | 12,198           |
| Clothing                         | -              | -          | -                |
| Motor and travelling             | -              | -          | 3                |
| Telephone                        | -              | -          | 690              |
| Computer costs                   | -              | -          | 198              |
| Insurance                        | 806            | -          | 1,080            |
| Subscriptions                    | 608            | -          | 577              |
| Refreshments                     | -              | -          | -                |
| Training costs                   | 480            | -          | 245              |
| Printing, postage and stationery | 103            | -          | 231              |
| Professional fees                | -              | -          | 940              |
| Bank charges                     | 89             | -          | 138              |
| Accountancy                      | 800            | -          | 1,301            |
| General expenses                 | 130            | -          | 304              |
| Bad debts written off            | -              | -          | 9                |
| Gifts                            | -              | -          | -                |
| Donations                        | -              | -          | -                |
| Depreciation                     | 299            | -          | 352              |
|                                  | <u>(7,770)</u> | <u>(-)</u> | <u>(120,725)</u> |

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# Accounts

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1 Jan 2021 Period start date To 31 Dec 2021 Period end date

Charity name: King's Lynn Community Football

Charity registration number: 1153978

## Objectives and Activities

|                                                                             | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----------------------------------------------------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17      | <p>The objects of KLCF are:</p> <p>To advance the physical education and social development of children and young people of West Norfolk and surrounding areas, through the provision and management of facilities to enable their active involvement in the game of football and other activities to develop their skills, capacities and capabilities and to participate in society as mature and responsible individuals;</p> <p>The promotion of community participation in healthy sports and recreation, through the provision of facilities for the playing of sport and physical activity.</p> <p>In order to demonstrate that our aims are for the public benefit we have used the quality of life indicators set out by the West Norfolk Partnership. The West Norfolk Partnership (WNP) is a group of key public, private and voluntary sector organisations working together to improve services and the quality of life for people in West Norfolk. King's Lynn Community Football worked closely with the WNP on a variety of projects and initiatives. KLCF works in partnership a number of local organisations towards improving some of the identified quality of life indicators that help make West Norfolk a better place for everyone that lives and works here.</p> <ul style="list-style-type: none"><li>• The seven key outcomes are:</li><li>• The economy is thriving</li><li>• <b>Communities are prosperous</b></li><li>• <b>Communities are strong and active</b></li><li>• <b>People feel safe</b></li><li>• <b>People are healthy,</b></li><li>• People live in decent homes,</li><li>• The environment is clean and attractive.</li></ul> |

|                                                                                                                                                                             |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p> | <p>Para 1.17 and 1.19</p> | <p>It is clear that out of the 7 key outcomes above King's Lynn Community Football contribute to four of these (highlighted in bold above). Below you can clearly see how the indicators above are being achieved/contributed towards in relation to our aims.</p> <ol style="list-style-type: none"> <li> <p><b>Aim</b> – To promote the physical education of children and young persons within West Norfolk and the surrounding areas, without reference to race, sex, creed, disability or social background.</p> <p><b>Public Benefit/indicator</b> – People are healthy, Communities are strong and active.</p> <p><b>How we achieve this</b> – We engage children in PE lessons, after school clubs and lunchtime activity through the Active Schools program; in addition we offer children and adults with a variety of mental and physical disabilities the opportunity to attend our Ability Counts club every Saturday morning.</p> </li> <li> <p><b>Aim</b> – To provide and assist in the provision of recreational and leisure time activities for children, young people and such persons who have need by reason of their youth, age, disability, poverty or social and economic circumstances, in particularly but not exclusively the playing of football.</p> <p><b>Public Benefit/indicator</b> – People feel safe, People are healthy, Communities are strong and active, Communities are prosperous.</p> <p><b>How we achieve this</b> – For children aged 4-16 we deliver an Active Holiday Program during the school holidays, we also organise annual squad tours and trips in the UK and overseas. We organise and support walking football and social soccer sessions for the benefit of over 50s and intergenerational groups.</p> </li> <li> <p><b>Aim</b> – To promote physical and mental well-being, moral character and social skills by the provision and assisting in the provision of facilities for playing football, other sports and recreational activities</p> <p><b>Public Benefit/indicator</b> – People feel safe, People are healthy, Communities are prosperous, Communities are strong and active.</p> <p><b>How we achieve this</b> – 14+ year olds living in 8 deprived wards of King's Lynn &amp; West Norfolk have the opportunity to participate in a range of activities delivered at centres local to them and on multi-use games areas in the wards. We also deliver a Healthy Choices Healthy Player program which</p> </li> </ol> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                                                              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------------------------------------------------------------------------------------------------------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                              |           | <p>encourages children and parents to make healthy choices and to become a healthier player. In addition, we deliver an Omnes Games package aimed at engaging students who may not partake in regular sport into trying new and different sports in a fun and safe environment. Both these projects are delivered and offered to primary schools across West Norfolk.</p> <p>4. <b>Aim</b> – To advance and promote the education of children and young people and to provide opportunities for them to develop their full capacities and to enable them to grow to maturity as individuals and members.</p> <p><b>Public Benefit/indicator</b> – Communities are prosperous, People are healthy.</p> <p><b>How we achieve this</b> - To up skill individuals and give them the tools to become young leaders, coaches and better players we deliver a Coach Education Program to secondary schools across West Norfolk and the College of West Anglia. Gifted and talented individuals can attend the Elite Football Development Centres which gives players the chance to progress from soccer schools to professional clubs. In addition we encourage work placements within the scheme for students and aspiring coaches.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The Trustees confirm they have had regard to the Charity Commission's guidance on public benefit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

#### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                  | SORP reference |  |
|------------------------------------------------------------------|----------------|--|
| Policy on grant making                                           | Para 1.38      |  |
| Policy on social investment including program related investment | Para 1.38      |  |
| Contribution made by volunteers                                  | Para 1.38      |  |
| Other                                                            |                |  |



## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>We began the year still restricted in what we could deliver due to COVID still being actively with us and Government guidelines. This also meant that Trustee meetings remained, at the time, online. Despite this KLCF managed to run a sound recruitment process for the school managers role and by February after shortlisting a top three, we were able to offer the role and this was accepted.</p> <p>The roadmap out of lockdown meant schools and football staggered their restart between March and June. It remained a challenging time, with restrictions still in place and, in some cases, reluctance from people and schools to start mixing. Coaches also had a staggered return with many remaining part-furloughed through first half of the year. Some good news to come out of 2021 was King's Lynn Community Football had been recognised as Norfolk County FA Grassroots Club of the Year. This recognised KLCF for its work during lockdown to continue engaging with its players and for its work with disability and walking football.</p> <p>By April we were able to host some holiday activities and after school activities within the school programme as well as elite football training. We were then able to sort out an evaluation process for the football squads and go into the 2021/22 season ready, with healthy numbers across most age groups. Training started in August with fixtures now back in full flow.</p> |
|                                                                                                                                                                                                 |                | <p>September saw the ongoing discussion with Alive West Norfolk finalised and a transfer date for King's Lynn Community Football delivery programmes to come under the Alive West Norfolk was set for 1<sup>st</sup> October 2021. The move allowed for additional support and security and has been a positive move for the growth of the community and school programmes. We were able to start the 2021/22 season and academic year with a spring in our step with the football programme back in full flow including its games programme. The school programme followed, now able to offer its full complement of activities with most schools keen to restart.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |



|  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|--|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  |  | <p>Through Alive West Norfolk, the programmes have been able to recruit several additional activity leaders to support holiday clubs and weekend parties. There was some turnover of evening coaches within the elite programme as people's jobs and circumstances changed but the programmes finished 2021 in a positive place and looking to continue making improvements going into 2022.</p> <p>With the takeover of Kings Lynn Community Football deliver programmes by Alive West Norfolk, it has led to a change of focus for the charity and Trustees. The role of football development now falls within the new structure. Therefore, the Trustees are looking to amend the aims of the charity to reflect this with a focus on ensuring that KLCF can continue to support the development of physical education &amp; social development of children &amp; young people, in West Norfolk &amp; the surrounding areas.</p> <p>The committee will continue to support the football development plans that Alive West Norfolk work towards, as well as considering opportunities for future fundraising, to ensure the sustainability of local, grassroots sport and it's wider development.</p> |
|--|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

|                                                              |           |  |
|--------------------------------------------------------------|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other                                                        |           |  |

## Financial Review

|                                                                                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|----------------------------------------------------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21 | <p>King's Lynn Community Football has been heavily affected by the global pandemic and saw a considerably reduction in income with all programmes being curtailed for many months of the year. The stop, start nature of the year also impacted KLCF's ability to maintain income from the delivery of its programmes.</p> <p>The Trustees' reserves policy together with support from grant funding from sporting bodies have helped King's Lynn Community Football survive and the transfer of the delivery programmes to Alive West Norfolk, have left KLCF in a sound financial position to deliver the change of focus the Trustees are committed to.</p> |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | <p>The Trustees have approved a reserves policy of holding a balance of £21,500.</p> <p>These reserves are needed in the event of unexpected costs.</p> <p>The Trustees have agreed to monitor the reserve levels at the regular Trustees meetings and at least quarterly.</p>                                                                                                                                                                                                                                                                                                                                                                                 |
| Amount of reserves held                                                          | Para 1.22 | £21,500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Reasons for holding zero reserves                                                | Para 1.22 | N/a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Details of fund materially in deficit                                            | Para 1.24 | <p>Notwithstanding mitigating actions taken by the Trustees, King's Lynn Community Football finished the 2021 financial year with a deficit of £16.7k.</p> <p>Expected expenditure has been reduced with the transfer of delivery programmes leaving KLCF in a good financial position to serve the community in the coming year.</p>                                                                                                                                                                                                                                                                                                                          |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | <p>King's Lynn Community Football has transferred the programme delivery to Alive West Norfolk allowing the Trustees to concentrate on supporting the development of sport and wellbeing within the local and wider West Norfolk community.</p>                                                                                                                                                                                                                                                                                                                                                                                                                |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                      |           |  |
|----------------------------------------------------------------------|-----------|--|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 |  |
|                                                                      | Para 1.46 |  |

|                                                                                 |           |  |
|---------------------------------------------------------------------------------|-----------|--|
| Investment policy and objectives including any social investment policy adopted |           |  |
| A description of the principal risks facing the charity                         | Para 1.46 |  |
| Other                                                                           |           |  |

## Structure, Governance and Management

|                                                                                                                                                                           |           |                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------------------------------------------------|
| Description of charity's trusts:                                                                                                                                          |           |                                                                      |
| Type of governing document                                                                                                                                                | Para 1.25 | Constitution                                                         |
| How is the charity constituted?                                                                                                                                           | Para 1.25 | Charitable Incorporated Organisation                                 |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | By resolution at a properly convened meeting of the charity Trustees |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                           |           |  |
|-------------------------------------------------------------------------------------------|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties                                                     | Para 1.51 |  |
| Other                                                                                     |           |  |
|                                                                                           |           |  |

## Reference and Administrative details

|                             |                                                                |
|-----------------------------|----------------------------------------------------------------|
| Charity name                | King's Lynn Community Football                                 |
| Other name the charity uses | KLCF                                                           |
| Registered charity number   | 1153978                                                        |
| Charity's principal address | Alive Lynnsport<br>Greenpark Avenue<br>King's Lynn<br>PE30 2NB |
|                             |                                                                |

## Names of the charity trustees who manage the charity

|    | Trustee name           | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Jonathan Dickson       |                 |                                   |                                                               |
| 2  | Jonathan Soames-Waring |                 |                                   |                                                               |
| 3  | John Crofts            |                 |                                   |                                                               |
| 4  | Norman Cesar           | Secretary       | To 08/7/2021                      |                                                               |
| 5  | Richard Dickson        | Treasurer       |                                   |                                                               |
| 6  | Scott Leadley          | Chairperson     |                                   |                                                               |
| 7  | Mark Beeby             |                 |                                   |                                                               |
| 8  | Stephen Parish         |                 |                                   |                                                               |
| 9  | Lewis Hemeter          |                 |                                   |                                                               |
| 10 |                        |                 |                                   |                                                               |
| 11 |                        |                 |                                   |                                                               |
| 12 |                        |                 |                                   |                                                               |
| 13 |                        |                 |                                   |                                                               |
| 14 |                        |                 |                                   |                                                               |
| 15 |                        |                 |                                   |                                                               |
| 16 |                        |                 |                                   |                                                               |
| 17 |                        |                 |                                   |                                                               |
| 18 |                        |                 |                                   |                                                               |
| 19 |                        |                 |                                   |                                                               |
| 20 |                        |                 |                                   |                                                               |

## Corporate trustees – names of the directors at the date the report was approved

| Director name |  |  |
|---------------|--|--|
| None          |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

## Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
| None         |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

## Funds held as custodian trustees on behalf of others

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |      |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |      |

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

| Type of adviser | Name           | Address                                                             |
|-----------------|----------------|---------------------------------------------------------------------|
| Accountants     | Clenshaw Minns | King's Lynn Innovation Centre, Innovation Way, King's Lynn PE30 5BY |
|                 |                |                                                                     |
|                 |                |                                                                     |
|                 |                |                                                                     |

#### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

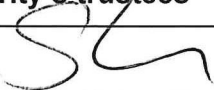
## Other optional information

|  |
|--|
|  |
|--|

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                        |                                                                                   |                                                                                     |
|----------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| Signature(s)                           |  |  |
| Full name(s)                           | SCOTT LEADLEY                                                                     | DAN BUHLEMAN                                                                        |
| Position (eg Secretary,<br>Chair, etc) | CHAIR                                                                             | TRUSTEE                                                                             |
| Date                                   | 9/8/22                                                                            |                                                                                     |





**Organisation registration number 1153978**

**King's Lynn Community Football**  
**Unaudited financial statements**  
**for the year ended 31 December 2021**

**Clenshaw Minns Limited**  
**Chartered Accountants**  
**Kings Lynn**

## **King's Lynn Community Football**

### **Organisation information**

**Chair** Mr S Leadley

**Trustees** Mr N Cesar  
Mr J Crofts  
Mr J Dickson  
Mr R Dickson  
Mr L Hemeter  
Mr S Leadley  
Mr J Soames-Waring  
Mr S Parish  
Mr M Beeby

**Organisation registration no.** 1153978

**Registered office** Alive Leisure  
Alive Lynnsport  
Greenpark Avenue  
Kings Lynn  
Norfolk  
PE30 2NB

**Accountants** Clenshaw Minns Limited  
Chartered Accountants  
King's Lynn Innovation Centre  
Innovation Way  
King's Lynn  
PE30 5BY

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**Bankers** Lloyds Bank Plc  
Blackheath  
London

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**King’s Lynn Community Football**

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| Profit and loss account          | <b>2</b>    |
| Balance sheet                    | <b>3</b>    |
| Detailed profit and loss account | <b>4</b>    |

## **King's Lynn Community Football**

### **Independent examiners' report to the trustees of King's Lynn Community Football**

We report on the accounts of King's Lynn Community Football for the year ended 31 December 2021.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

#### **Basis of independent examiners' statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and, consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

#### **Independent examiners' statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Gavin Minns FCA  
Clenshaw Minns Limited  
Chartered Accountants**

**King's Lynn Innovation Centre  
Innovation Way  
King's Lynn  
PE30 5BY**

**King's Lynn Community Football**

**Profit and loss account**  
**for the year ended 31 December 2021**

|                                        | <b>2021</b>         |                   | <b>2020</b>     |
|----------------------------------------|---------------------|-------------------|-----------------|
|                                        | <b>£</b>            | <b>£</b>          | <b>£</b>        |
|                                        | <b>Unrestricted</b> | <b>Restricted</b> | <b>Total</b>    |
|                                        | <b>funds</b>        | <b>funds</b>      | <b>funds</b>    |
| <b>Turnover</b>                        | <b>103,953</b>      | <b>-</b>          | <b>124,596</b>  |
|                                        | <hr/>               | <hr/>             | <hr/>           |
| Administrative expenses                | (120,725)           | (-)               | (136,447)       |
|                                        | <hr/>               | <hr/>             | <hr/>           |
| <b>Loss on ordinary</b>                |                     |                   |                 |
| <b>activities before taxation</b>      | <b>(16,772)</b>     | <b>(-)</b>        | <b>(11,851)</b> |
|                                        |                     |                   |                 |
| Tax on profit on ordinary activities   | -                   | -                 | -               |
|                                        | <hr/>               | <hr/>             | <hr/>           |
| <b>Loss for the year</b>               | <b>(16,772)</b>     | <b>(-)</b>        | <b>(11,851)</b> |
|                                        |                     |                   |                 |
| Retained profit brought forward        | 67,446              | -                 | 79,297          |
|                                        |                     |                   |                 |
| Transfer of funds                      | (-)                 | -                 | (-)             |
|                                        | <hr/>               | <hr/>             | <hr/>           |
| <b>Retained profit carried forward</b> | <b>50,674</b>       | <b>-</b>          | <b>67,446</b>   |
|                                        | <hr/>               | <hr/>             | <hr/>           |

## King's Lynn Community Football

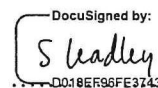
## Balance sheet

as at 31 December 2021

|                                                       | 2021           |                      | 2020           |                      |
|-------------------------------------------------------|----------------|----------------------|----------------|----------------------|
|                                                       | £              | £                    | £              | £                    |
| <b>Fixed Assets</b>                                   |                |                      |                |                      |
| Unrestricted                                          |                | 1,449                |                | 955                  |
| Restricted                                            |                | 547                  |                | 643                  |
|                                                       |                | <u>1,996</u>         |                | <u>1,598</u>         |
| <b>Current assets</b>                                 |                |                      |                |                      |
| Cash at bank and in hand                              | 47,670         |                      | 64,298         |                      |
| Debtors and prepayments                               | 2,536          |                      | 6,219          |                      |
|                                                       | <u>50,206</u>  |                      | <u>70,517</u>  |                      |
| <b>Creditors: amounts falling due within one year</b> |                |                      |                |                      |
|                                                       | <u>(1,528)</u> |                      | <u>(4,669)</u> |                      |
| <b>Net current assets</b>                             |                | 48,678               |                | 65,848               |
| <b>Total assets less current liabilities</b>          |                | <u>50,674</u>        |                | <u>67,446</u>        |
| <b>Net assets</b>                                     |                | <u><u>50,674</u></u> |                | <u><u>67,446</u></u> |
| <b>Income funds</b>                                   |                |                      |                |                      |
| Unrestricted funds                                    |                | 50,674               |                | 67,446               |
| Restricted funds                                      |                | -                    |                | -                    |
| <b>Total Cash funds</b>                               |                | <u><u>50,674</u></u> |                | <u><u>67,446</u></u> |

## CLIENT APPROVAL

We approve the accounts for the year ended 31 December 2021 and the Balance Sheet as at 31 December 2021 and confirm that we have made available all relevant records for their preparation.

DocuSigned by:  
  
 .....0018EF96FE3743C.....

Mr S Leadley on behalf of Kings Lynn Community Football

**King's Lynn Community Football**

**Detailed trading profit and loss account**  
**and expenses schedule**  
**for the year ended 31 December 2021**

|                                     | <b>2021</b>         |                   | <b>2020</b>      |
|-------------------------------------|---------------------|-------------------|------------------|
|                                     | <b>£</b>            | <b>£</b>          | <b>£</b>         |
|                                     | <b>Unrestricted</b> | <b>Restricted</b> | <b>Total</b>     |
|                                     | <b>funds</b>        | <b>funds</b>      | <b>funds</b>     |
| <b>Turnover</b>                     |                     |                   |                  |
| Coaching fees-Advanced squad        | 24,468              | -                 | 33,655           |
| Coaching income (including schools) | 28,584              | -                 | 25,184           |
| Miscellaneous coaching              | 1,660               | -                 | -                |
| FF Grant                            | 282                 | -                 | -                |
| TIF/ACT                             | 1,219               | -                 | -                |
| Ability counts (net)                | 2,295               | -                 | 1,944            |
| Tours(net)                          | (3,312)             | -                 | -                |
| Holiday Club (net)                  | 20,214              | -                 | 1,050            |
| Walking Football(net)               | 3,081               | -                 | 1,142            |
| Social Soccer (net)                 | (-)                 | -                 | (127)            |
| Elite Kit(net)                      | (4,084)             | -                 | (77)             |
| Sponsorship                         | 2,300               | -                 | 2,300            |
| CDC (net)                           | -                   | -                 | -                |
| Extended Trials                     | -                   | -                 | -                |
| Bank interest                       | 11                  | -                 | 498              |
| Covid emergency fund                | -                   | -                 | 8,652            |
| Council grant income                | 13,374              | -                 | 11,334           |
| Furlough income                     | 12,916              | -                 | 37,635           |
| Donations                           | -                   | -                 | 719              |
| 100 Club                            | 933                 | -                 | -                |
| Miscellaneous Elite income          | 12                  | -                 | 687              |
|                                     | <u>103,953</u>      | <u>-</u>          | <u>124,596</u>   |
| <b>Administrative expenses</b>      | <u>(120,725)</u>    | <u>(-)</u>        | <u>(136,447)</u> |
| <b>Operating profit/(loss)</b>      | <u>(16,772)</u>     | <u>(-)</u>        | <u>(11,851)</u>  |

**King's Lynn Community Football**

**Detailed trading profit and loss account  
and expenses schedule  
for the year ended 31 December 2021**

|                                  | <b>2021</b>         |                   | <b>2020</b>      |
|----------------------------------|---------------------|-------------------|------------------|
|                                  | <b>£</b>            | <b>£</b>          | <b>£</b>         |
|                                  | <b>Unrestricted</b> | <b>Restricted</b> | <b>Total</b>     |
|                                  | <b>funds</b>        | <b>funds</b>      | <b>funds</b>     |
| <b>Administrative expenses</b>   |                     |                   |                  |
| Wages                            | 77,192              | -                 | 96,631           |
| Employers pension cost           | 1,509               | -                 | 1,844            |
| Coaching costs                   | 16,474              | -                 | 10,113           |
| Covid Emergency fund             | -                   | -                 | 7,318            |
| Elite expenses                   | 7,284               | -                 | 6,337            |
| Pitch hire                       | 12,198              | -                 | 8,913            |
| Clothing                         | -                   | -                 | 11               |
| Motor and travelling             | 3                   | -                 | 36               |
| Telephone                        | 690                 | -                 | 448              |
| Computer costs                   | 198                 | -                 | -                |
| Insurance                        | 1,080               | -                 | 1,479            |
| Subscriptions                    | 577                 | -                 | 434              |
| Refreshments                     | -                   | -                 | -                |
| Training costs                   | 245                 | -                 | -                |
| Printing, postage and stationery | 231                 | -                 | 298              |
| Professional fees                | 940                 | -                 | 300              |
| Bank charges                     | 138                 | -                 | 139              |
| Accountancy                      | 1,301               | -                 | 1,714            |
| General expenses                 | 304                 | -                 | 163              |
| Bad debts written off            | 9                   | -                 | (13)             |
| Gifts                            | -                   | -                 | -                |
| Donations                        | -                   | -                 | -                |
| Depreciation                     | 352                 | -                 | 282              |
|                                  | <u>(120,725)</u>    | <u>(-)</u>        | <u>(136,447)</u> |



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# Accounts

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1 Jan 2020 Period start date To 31 Dec 2020 Period end date

Charity name: King's Lynn Community Football

Charity registration number: 1153978

## Objectives and Activities

|                                                                             | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----------------------------------------------------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17      | <p>The objects of KLCF are:</p> <p>To advance the physical education and social development of children and young people of West Norfolk and surrounding areas, through the provision and management of facilities to enable their active involvement in the game of football and other activities to develop their skills, capacities and capabilities and to participate in society as mature and responsible individuals;</p> <p>The promotion of community participation in healthy sports and recreation, through the provision of facilities for the playing of sport and physical activity.</p> <p>In order to demonstrate that our aims are for the public benefit we have used the quality of life indicators set out by the West Norfolk Partnership. The West Norfolk Partnership (WNP) is a group of key public, private and voluntary sector organisations working together to improve services and the quality of life for people in West Norfolk. King's Lynn Community Football worked closely with the WNP on a variety of projects and initiatives. KLCF works in partnership a number of local organisations towards improving some of the identified quality of life indicators that help make West Norfolk a better place for everyone that lives and works here.</p> <ul style="list-style-type: none"><li>• The seven key outcomes are:</li><li>• The economy is thriving</li><li>• <b>Communities are prosperous</b></li><li>• <b>Communities are strong and active</b></li><li>• <b>People feel safe</b></li><li>• <b>People are healthy,</b></li><li>• People live in decent homes,</li><li>• The environment is clean and attractive.</li></ul> |

|                                                                                                                                                                             |                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p> | <p>Para 1.17 and 1.19</p> | <p>It is clear that out of the 7 key outcomes above King's Lynn Community Football contribute to four of these (highlighted in bold above). Below you can clearly see how the indicators above are being achieved/contributed towards in relation to our aims.</p> <ol style="list-style-type: none"> <li> <p><b>Aim</b> – To promote the physical education of children and young persons within West Norfolk and the surrounding areas, without reference to race, sex, creed, disability or social background.</p> <p><b>Public Benefit/indicator</b> – People are healthy, Communities are strong and active.</p> <p><b>How we achieve this</b> – We engage children in PE lessons, after school clubs and lunchtime activity through the Active Schools program; in addition we offer children and adults with a variety of mental and physical disabilities the opportunity to attend our Ability Counts club every Saturday morning.</p> </li> <li> <p><b>Aim</b> – To provide and assist in the provision of recreational and leisure time activities for children, young people and such persons who have need by reason of their youth, age, disability, poverty or social and economic circumstances, in particularly but not exclusively the playing of football.</p> <p><b>Public Benefit/indicator</b> – People feel safe, People are healthy, Communities are strong and active, Communities are prosperous.</p> <p><b>How we achieve this</b> – For children aged 4-16 we deliver an Active Holiday Program during the school holidays, we also organise annual squad tours and trips in the UK and overseas. We organise and support walking football and social soccer sessions for the benefit of over 50s and intergenerational groups.</p> </li> <li> <p><b>Aim</b> – To promote physical and mental well-being, moral character and social skills by the provision and assisting in the provision of facilities for playing football, other sports and recreational activities</p> <p><b>Public Benefit/indicator</b> – People feel safe, People are healthy, Communities are prosperous, Communities are strong and active.</p> <p><b>How we achieve this</b> – 14+ year olds living in 8 deprived wards of King's Lynn &amp; West Norfolk have the opportunity to participate in a range of activities delivered at centres local to them and on multi-use games areas in the wards. We also deliver a Healthy Choices Healthy Player program which</p> </li> </ol> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                                                                                                              |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------------------------------------------------------------------------------------------------------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                              |           | <p>encourages children and parents to make healthy choices and to become a healthier player. In addition, we deliver an Omnes Games package aimed at engaging students who may not partake in regular sport into trying new and different sports in a fun and safe environment. Both these projects are delivered and offered to primary schools across West Norfolk.</p> <p>4. <b>Aim</b> – To advance and promote the education of children and young people and to provide opportunities for them to develop their full capacities and to enable them to grow to maturity as individuals and members.</p> <p><b>Public Benefit/indicator</b> – Communities are prosperous, People are healthy.</p> <p><b>How we achieve this</b> - To up skill individuals and give them the tools to become young leaders, coaches and better players we deliver a Coach Education Program to secondary schools across West Norfolk and the College of West Anglia. Gifted and talented individuals can attend the Elite Football Development Centres which gives players the chance to progress from soccer schools to professional clubs. In addition we encourage work placements within the scheme for students and aspiring coaches.</p> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The Trustees confirm they have had regard to the Charity Commission's guidance on public benefit.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

#### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                  | SORP reference |  |
|------------------------------------------------------------------|----------------|--|
| Policy on grant making                                           | Para 1.38      |  |
| Policy on social investment including program related investment | Para 1.38      |  |
| Contribution made by volunteers                                  | Para 1.38      |  |
| Other                                                            |                |  |

## Achievements and Performance

|                                                                                                                                                                                                 | SORP reference |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>2020 has been a challenging year for us all, KLCF has come through a difficult period which has included closure of its programmes and reduction in numbers due to the global pandemic, although throughout these tough times we have remained positive.</p> <p>Up until the closure of centres and schools in March 2020, both the elite football programme and schools programme were running as usual. All squads were competitive again in the JPL with respectable league positions and good progress being made with the players in the programme. The new U13's, in particular, were showing good developments in their first season in the league. As mentioned above, unfortunately everything came to an abrupt halt and the 2019-20 season was then null and void. The pandemic also meant the presentation evening, tours and end of season reviews could not go ahead. The summer and autumn also proved difficult with changes in staff and restrictions in places. However, we were able to restart back in August under Government guidelines which allowed all previous players to return ready for the new footballing season to start. This was short-lived with further Covid-related shutdowns taking place in November and end December.</p> <p>The football programme experienced severe challenges in recruitment being unable to run the usual evaluation process, with no pre-season meeting as well as restrictions on numbers for facilities and personnel changes. Squad numbers were below par but it was great to see so many players back on the 3G again. The JPL got back underway early September for our U13 U14 &amp; U15 and, outside of local and national lockdowns, we were able to get in plenty of game time.</p> <p>Pay as you play and social sessions have required considerable adjustments to procedures and are restricted on numbers but it was great to be able to restart Ability Counts and Walking Football during from September (outside of lockdown periods). Unfortunately, it has not yet been possible to restart our pay as you play player development or social soccer sessions.</p> |

|  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|--|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  |  | <p>Our schools programme started the year positively prior to the first lockdown in March 2020 and we continued to try to support to schools that remained open. The vast majority of schools stopped all sessions or introduced procedures that meant only school staff were able to attend school sites. Many of our programmes such as healthy choices, sports leaders and Omnes games were put on hold and were not able to restart before the end of the year. In school sessions (PPA and after school clubs) gradually built back during the last 3 months of the year.</p> <p>Our holiday activity programme and work usually undertaken with our partner organisations such as Alive Lynnsport came to a complete halt at the start of the pandemic and, with the Government restrictions in place, did not manage to restart before the end of the year.</p> <p>The Trustees and Administration Manager worked together to access available grants and funding from local and national Government and this together with a sound reserve policy has helped support KLCF through this difficult time</p> <p>Despite these issues brought on by the pandemic, the Trustees have ensured that they maintained effective communication through regular emails and conference calls meetings to ensure decisions were made in a timely manner. The majority of employees were furloughed or, where possible flexi-furloughed through a large portion of the year. The Trustees worked hard to ensure staff were supported and received regular updates.</p> <p>The fact that we are writing this report emphasises the strength of the scheme and the support it receives from the local community &amp; partners.</p> <p>Can I personally thank the staff, specifically Jan &amp; Dan, for all their efforts and patience throughout this testing time &amp; also all the Trustees who maintained their interest &amp; belief in the scheme, even when we were dealing with a pandemic.</p> |
|--|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Additional information (optional)**

You may choose to include further statements where relevant about:

|                                                              |           |  |
|--------------------------------------------------------------|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other                                                        |           |  |

## Financial Review

|                                                                                  |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|----------------------------------------------------------------------------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Review of the charity's financial position at the end of the period              | Para 1.21 | <p>King's Lynn Community Football has been severely affected by the global pandemic and has seen a considerably reduction in income with all programmes being curtailed for many months of the year. The majority of employees were furloughed or part-furloughed for large parts of the year.</p> <p>The Trustees' reserves policy together with support from the Local Authority and Government by way of the Coronavirus Job Retention Scheme, discretionary and local restriction grants and grant funding from sporting bodies have helped King's Lynn Community Football survive and continue.</p>                                                          |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | <p>The Trustees have approved a reserves policy of holding between two and three months annual budgeted expenditure.</p> <p>These reserves are needed in the event of lost funding, unexpected costs or reduced income levels.</p> <p>The Trustees have agreed to monitor the reserve levels at the regular Trustees meetings and at least quarterly.</p>                                                                                                                                                                                                                                                                                                         |
| Amount of reserves held                                                          | Para 1.22 | £28,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Reasons for holding zero reserves                                                | Para 1.22 | N/a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Details of fund materially in deficit                                            | Para 1.24 | <p>Notwithstanding mitigating actions taken by the Trustees, King's Lynn Community Football finished the 2020 financial year with a deficit of £11.5k.</p> <p>King's Lynn Community Football has worked becoming quickly to become operational during times when were restrictions are lifted and has adapted programmes to social distancing and other Covid-secure requirements.</p>                                                                                                                                                                                                                                                                            |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | <p>Coronavirus Pandemic: Covid-19 continues to cause uncertainty and restrictions in place bring additional cost. King's Lynn Community Football continues to adapt its programmes to ensure it works in a Covid-secure way.</p> <p>The global nature of the pandemic has also affected such things as kit delivery and tours.</p> <p>King's Lynn Community Football recognise that this is an unprecedented time and that this period of considerable uncertainty is likely continue for some time.</p> <p>King's Lynn Community Football are striving to find new ways of working to ensure it is able to continue its work within the community it serves.</p> |



**Additional information (optional)**

You may choose to include further statements where relevant about:

|                                                                                 |           |  |
|---------------------------------------------------------------------------------|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 |  |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 |  |
| A description of the principal risks facing the charity                         | Para 1.46 |  |
| Other                                                                           |           |  |

## Structure, Governance and Management

|                                                                                                                                                                           |           |                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------------------------------------------------|
| Description of charity's trusts:                                                                                                                                          |           |                                                                      |
| Type of governing document (trust deed, royal charter)                                                                                                                    | Para 1.25 | Constitution                                                         |
| How is the charity constituted?<br>(e.g unincorporated association, CIO)                                                                                                  | Para 1.25 | Charitable Incorporated Organisation                                 |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | By resolution at a properly convened meeting of the charity Trustees |

### Additional information (optional)

You may choose to include further statements where relevant about:

|                                                                                           |           |  |
|-------------------------------------------------------------------------------------------|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 |  |
| Relationship with any related parties                                                     | Para 1.51 |  |
| Other                                                                                     |           |  |

### Reference and Administrative details

|                             |                                                                |
|-----------------------------|----------------------------------------------------------------|
| Charity name                | King's Lynn Community Football                                 |
| Other name the charity uses | KLCF                                                           |
| Registered charity number   | 1153978                                                        |
| Charity's principal address | Alive Lynnsport<br>Greenpark Avenue<br>King's Lynn<br>PE30 2NB |
|                             |                                                                |

# Names of the charity trustees who manage the charity

|    | Trustee name           | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Adam Garford           |                 | To 30/9/2020                      |                                                               |
| 2  | Jonathan Dickson       |                 |                                   |                                                               |
| 3  | Jonathan Soames-Waring |                 |                                   |                                                               |
| 4  | John Crofts            |                 |                                   |                                                               |
| 5  | Norman Cesar           | Secretary       |                                   |                                                               |
| 6  | Richard Dickson        | Treasurer       |                                   |                                                               |
| 7  | Scott Leadley          | Chairperson     |                                   |                                                               |
| 8  | Mark Beeby             |                 |                                   |                                                               |
| 9  | Stephen Parish         |                 |                                   |                                                               |
| 10 | Lewis Hemeter          |                 | From 20/3/2020                    |                                                               |
| 11 |                        |                 |                                   |                                                               |
| 12 |                        |                 |                                   |                                                               |
| 13 |                        |                 |                                   |                                                               |
| 14 |                        |                 |                                   |                                                               |
| 15 |                        |                 |                                   |                                                               |
| 16 |                        |                 |                                   |                                                               |
| 17 |                        |                 |                                   |                                                               |
| 18 |                        |                 |                                   |                                                               |
| 19 |                        |                 |                                   |                                                               |
| 20 |                        |                 |                                   |                                                               |

## Corporate trustees – names of the directors at the date the report was approved

| Director name |  |  |
|---------------|--|--|
| None          |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

## Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
| None         |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

## Funds held as custodian trustees on behalf of others

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |      |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |      |

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

| Type of adviser | Name           | Address                                                             |
|-----------------|----------------|---------------------------------------------------------------------|
| Accountants     | Clenshaw Minns | King's Lynn Innovation Centre, Innovation Way, King's Lynn PE30 5BY |
|                 |                |                                                                     |
|                 |                |                                                                     |
|                 |                |                                                                     |

#### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

## Other optional information

|  |
|--|
|  |
|--|



**Funds held as custodian trustees on behalf of others**

|                                                                                                                               |      |
|-------------------------------------------------------------------------------------------------------------------------------|------|
| Description of the assets held in this capacity                                                                               | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects |      |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         |      |

**Additional information (optional)****Names and addresses of advisers (Optional information)**

| Type of adviser | Name           | Address                                                             |
|-----------------|----------------|---------------------------------------------------------------------|
| Accountants     | Clenshaw Minns | King's Lynn Innovation Centre, Innovation Way, King's Lynn PE30 5BY |
|                 |                |                                                                     |
|                 |                |                                                                     |
|                 |                |                                                                     |

**Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
|--|

**Exemptions from disclosure**

Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

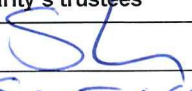
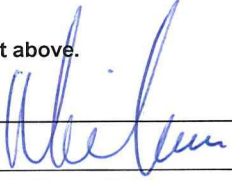
**Other optional information**

|  |
|--|
|  |
|--|

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                                                                                   |                                                                                    |
|-------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| Signature(s)                        |  |  |
| Full name(s)                        | SCOTT LEADLEY                                                                     | RICHARD DICKSON                                                                    |
| Position (eg Secretary, Chair, etc) | CHAIR                                                                             | TREASURER                                                                          |

Date 7/7/21

**Organisation registration number 1153978**

**King's Lynn Community Football**  
**Unaudited financial statements**  
**for the year ended 31 December 2020**

**Clenshaw Minns Limited**  
**Chartered Accountants**  
**Kings Lynn**



## **King's Lynn Community Football**

### **Organisation information**

**Chair** Mr S Leadley

**Trustees** Mr N Cesar  
Mr J Crofts  
Mr J Dickson  
Mr R Dickson  
Mr L Hemeter  
Mr S Leadley  
Mr J Soames-Waring  
Mr S Parish  
Mr M Beeby

**Organisation registration no.** 1153978

**Registered office** Alive Leisure  
Alive Lynnsport  
Greenpark Avenue  
Kings Lynn  
Norfolk  
PE30 2NB

**Accountants** Clenshaw Minns Limited  
Chartered Accountants  
King's Lynn Innovation Centre  
Innovation Way  
King's Lynn  
PE30 5BY

**Bankers** Lloyds Bank Plc  
Blackheath  
London

# King's Lynn Community Football

## Contents

|                                  | Page |
|----------------------------------|------|
| Independent examiners' report    | 1    |
| Profit and loss account          | 2    |
| Balance sheet                    | 3    |
| Detailed profit and loss account | 4    |

## **King's Lynn Community Football**

### **Independent examiners' report to the trustees of King's Lynn Community Football**

We report on the accounts of King's Lynn Community Football for the year ended 31 December 2020.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

#### **Basis of independent examiners' statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and, consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

#### **Independent examiners' statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Gavin Minns FCA  
Clenshaw Minns Limited  
Chartered Accountants**

**King's Lynn Innovation Centre  
Innovation Way  
King's Lynn  
PE30 5BY**

**King's Lynn Community Football**

**Profit and loss account  
for the year ended 31 December 2020**

|                                        | <b>2020</b>         |                   | <b>2019</b>  |
|----------------------------------------|---------------------|-------------------|--------------|
|                                        | £                   | £                 | £            |
|                                        | <b>Unrestricted</b> | <b>Restricted</b> | <b>Total</b> |
|                                        | <b>funds</b>        | <b>funds</b>      | <b>funds</b> |
| <b>Turnover</b>                        | 115,944             | 8,652             | 164,271      |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| Administrative expenses                | (127,526)           | (8,921)           | (175,254)    |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| <b>Loss on ordinary</b>                |                     |                   |              |
| <b>activities before taxation</b>      | (11,582)            | (269)             | (10,983)     |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| Tax on profit on ordinary activities   | -                   | -                 | -            |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| <b>Loss for the year</b>               | (11,582)            | (269)             | (10,983)     |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| Retained profit brought forward        | 79,297              | -                 | 90,280       |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| Transfer of funds                      | (269)               | 269               | -            |
|                                        | <hr/>               | <hr/>             | <hr/>        |
| <b>Retained profit carried forward</b> | 67,446              | -                 | 79,297       |
|                                        | <hr/>               | <hr/>             | <hr/>        |

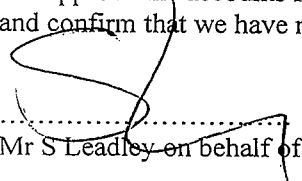
# King's Lynn Community Football

## Balance sheet as at 31 December 2020

|                                                       | 2020           |                      | 2019            |                      |
|-------------------------------------------------------|----------------|----------------------|-----------------|----------------------|
|                                                       | £              | £                    | £               | £                    |
| <b>Fixed Assets</b>                                   |                |                      |                 |                      |
| Unrestricted                                          |                | 955                  |                 | 1,123                |
| Restricted                                            |                | 643                  |                 | 757                  |
|                                                       |                | <u>1,598</u>         |                 | <u>1,880</u>         |
| <b>Current assets</b>                                 |                |                      |                 |                      |
| Cash at bank and in hand                              | 64,298         |                      | 83,074          |                      |
| Debtors and prepayments                               | <u>6,219</u>   |                      | <u>16,684</u>   |                      |
|                                                       | 70,517         |                      | 99,758          |                      |
| <b>Creditors: amounts falling due within one year</b> | <u>(4,669)</u> |                      | <u>(22,341)</u> |                      |
| <b>Net current assets</b>                             |                | 65,848               |                 | 77,417               |
| <b>Total assets less current liabilities</b>          |                | <u>67,446</u>        |                 | <u>79,297</u>        |
| <b>Net assets</b>                                     |                | <u><u>67,446</u></u> |                 | <u><u>79,297</u></u> |
| <b>Income funds</b>                                   |                |                      |                 |                      |
| Unrestricted funds                                    |                | 67,446               |                 | 79,297               |
| Restricted funds                                      |                | -                    |                 | -                    |
| <b>Total Cash funds</b>                               |                | <u><u>67,446</u></u> |                 | <u><u>79,297</u></u> |

### CLIENT APPROVAL

We approve the accounts for the year ended 31 December 2020 and the Balance Sheet as at 31 December 2020 and confirm that we have made available all relevant records for their preparation.

  
Mr S Leadley on behalf of Kings Lynn Community Football

**King's Lynn Community Football**  
**Detailed trading profit and loss account**  
**and expenses schedule**  
**for the year ended 31 December 2020**

|                                     | 2020                |                  | 2019                |
|-------------------------------------|---------------------|------------------|---------------------|
|                                     | £                   | £                | £                   |
|                                     | Unrestricted        | Restricted       | Total               |
|                                     | funds               | funds            | funds               |
| <b>Turnover</b>                     |                     |                  |                     |
| Coaching fees-Advanced squad        | 33,655              | -                | 68,358              |
| Coaching income (including schools) | 25,184              | -                | 74,540              |
| Ability counts (net)                | 1,944               | -                | 3,860               |
| Tours(net)                          | -                   | -                | 4,551               |
| Holiday Club (net)                  | 1,050               | -                | 8,066               |
| Walking Football(net)               | 1,142               | -                | 980                 |
| Social Soccer (net)                 | (127)               | -                | 647                 |
| Elite Kit(net)                      | (77)                | -                | 543                 |
| Sponsorship                         | 2,300               | -                | 2,300               |
| CDC (net)                           | -                   | -                | -                   |
| Extended Trials                     | -                   | -                | 300                 |
| Bank interest                       | 498                 | -                | 126                 |
| Covid emergency fund                | -                   | 8,652            | -                   |
| Grant income                        | 11,334              | -                | -                   |
| Furlough income                     | 37,635              | -                | -                   |
| Donations                           | 719                 | -                | -                   |
| Miscellaneous Elite income          | 687                 | -                | -                   |
|                                     | <u>115,944</u>      | <u>8,652</u>     | <u>164,271</u>      |
| <br><b>Administrative expenses</b>  | <br>(127,526)       | <br>(8,921)      | <br>(175,254)       |
| <br><b>Operating profit/(loss)</b>  | <br><u>(11,582)</u> | <br><u>(269)</u> | <br><u>(10,983)</u> |

# King's Lynn Community Football

## Detailed trading profit and loss account and expenses schedule for the year ended 31 December 2020

|                                  | 2020             |                | 2019             |
|----------------------------------|------------------|----------------|------------------|
|                                  | £                | £              | £                |
|                                  | Unrestricted     | Restricted     | Total            |
|                                  | funds            | funds          | funds            |
| <b>Administrative expenses</b>   |                  |                |                  |
| Wages                            | 96,631           | -              | 103,819          |
| Employers pension cost           | 1,844            | -              | 1,813            |
| Coaching costs                   | 9,989            | 124            | 31,144           |
| Covid Emergency fund             | -                | 8,797          | -                |
| Elite expenses                   | 6,337            | -              | 16,946           |
| Pitch hire                       | 8,913            | -              | 15,247           |
| Clothing                         | 11               | -              | 673              |
| Motor and travelling             | 36               | -              | 316              |
| Telephone                        | 448              | -              | 513              |
| Insurance                        | -                | -              | 1,371            |
| Subscriptions                    | 434              | -              | 452              |
| Refreshments                     | -                | -              | -                |
| Training costs                   | -                | -              | 110              |
| Printing, postage and stationery | 298              | -              | 387              |
| Professional fees                | 300              | -              | 320              |
| Bank charges                     | 139              | -              | 105              |
| Accountancy                      | 1,714            | -              | 1,500            |
| General expenses                 | 163              | -              | -                |
| Bad debts written off            | (13)             | -              | -                |
| Gifts                            | -                | -              | 140              |
| Donations                        | -                | -              | 66               |
| Depreciation                     | 282              | -              | 332              |
|                                  | <u>(127,526)</u> | <u>(8,921)</u> | <u>(175,254)</u> |